

सत्यमेव जयते

**Government of West Bengal**

**Detailed**

**Civil Budget Estimates**

**For the Year**

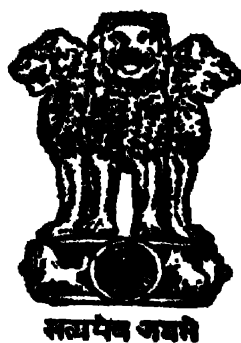
**1982-83**

**PART II**

Superintendent, Government Printing  
West Bengal Government Press Aliport, West Bengal  
1982

Price—Rs 50.00





**Government of West Bengal**

**Detailed  
Civil Budget Estimates**

**For the Year**

**1982-83**

**PART II**



# CONTENTS PART I AND PART II

## Receipts

Major heads	Pages	Major heads	Pages
<b>Receipts Heads (Revenue Account)</b>		109—Food ..	82-83
021—Taxes on Income Other than Corporation Tax	3	110—Animal Husbandry ..	84-85
022—Taxes on Agricultural Income .. ..	3	111—Dairy Development .. ..	86
023—Hotel Receipts Tax	4	112—Fisheries .. ..	87
028—Other Taxes on Income and Expenditure ..	5	113—Forest .. ..	88-90
029—Land Revenue .. ..	6-9	114—Community Development .. ..	97
030—Stamps and Registration Fees .. ..	10-12	120—Industries .. ..	98-105
031—Estate Duty .. ..	13	121—Village and Small Industries .. ..	106-108
035—Taxes on Immovable Property Other than Agricultural Land.	14	122—Mines and Minerals .. ..	109
039—State Excise .. ..	15-20	131—Water and Power Development Services ..	110
040—Sales Tax .. ..	21-23	132—Multipurpose River Projects .. ..	111-114
041—Taxes on Vehicles .. ..	24	133—Irrigation, Navigation, Drainage and Flood Control Projects.	115-120
042—Taxes on Goods and Passengers .. ..	25	134—Power Projects .. ..	121
043—Taxes and Duties on Electricity .. ..	26	135—Ports, Lighthouses and Shipping .. ..	122
045—Other Taxes and Duties on Commodities and Services.	27-29	136—Civil Aviation .. ..	123
049—Interest Receipts .. ..	30-40	137—Roads and Bridges .. ..	124
050—Dividends and Profits .. ..	41	138—Road and Water Transport Services ..	125
051—Public Service Commission .. ..	42	139—Tourism .. ..	126
055—Police .. ..	43-44	160—Grants-in-aid from Central Government ..	127-149
056—Jails .. ..	45	162—States' Share of Union Excise Duties ..	150
058—Stationery and Printing .. ..	46	<b>E—Public Debt</b>	
059—Public Works .. ..	47	<i>Receipts</i>	
065—Other Administrative Services .. ..	48-51	603—Internal Debt of the State Government ..	151-152
066—Contributions and Recoveries towards Pension and Other Retirement Benefits.	52-53	604—Loans and Advances from the Central Government.	153-162
068—Miscellaneous General Services .. ..	54	<b>F—Loans and Advances</b>	
077—Education .. ..	55-56	<i>Receipts</i>	
078—Art and Culture .. ..	57	677—Loans for Education, Art and Culture ..	163-164
080—Medical .. ..	58-60	679—Loans for Scientific Services and Research ..	164
081—Family Welfare .. ..	61	680—Loans for Medical .. ..	165
082—Public Health, Sanitation and Water Supply ..	62	681—Loans for Family Welfare .. ..	166
083—Housing .. ..	63-66	682—Loans for Public Health, Sanitation and Water Supply.	166
084—Urban Development .. ..	67	683—Loans for Housing .. ..	167
085—Information and Publicity .. ..	68	684—Loans for Urban Development .. ..	167-168
087—Labour and Employment .. ..	69	685—Loans for Information and Publicity ..	168
088—Social Security and Welfare .. ..	70-72	688—Loans for Social Security and Welfare ..	169-170
095—Other Social and Community Services ..	73	695—Loans for Other Social and Community Services	171
098—Co-operation .. ..	74	698—Loans for Co-operation .. ..	172-173
104—Other General Economic Services .. ..	75	700—Loans to General Financial and Trading Institutions.	174
105—Agriculture .. ..	76-79	704—Loans for Other General Economic Services ..	174
106—Minor Irrigation, Soil Conservation and Area Development.	80-81	705—Loans for Agriculture .. ..	175-176



Demand Number/ Serial Number	Major heads	Pages	Demand Number/ Serial Number	Major heads	Pages
25.	521—Capital Outlay on Village and Small Industries (Excluding Public Undertakings) (Buildings)	494-498	284—Urban Development	911-933	
26.	260—Fire Protection and Control	499-501	40.	{ 484—Capital Outlay on Urban Development.	934-937
	{ 265 —Other Administrative Services	502-528		{ 684—Loans for Urban Development	938-940
27.	{ 465 Capital Outlay on Stationary and Printing and other Administrative Services.	529		{ 285—Information and Publicity ..	941-957
28.	206—Pensions and Other Retirement Benefits.	530-532	41.	{ 485—Capital Outlay on Information and Publicity.	958-959
29.	207 Art materials and equipments	533-534		{ 685—Loans for Information and Publicity,	960
30.	{ 288—Miscellaneous General Services	535-538	42.	287—Labour and Employment ..	961-991
	{ 468 -Capital Outlay on Miscellaneous General Services	539	43.	{ 288 -Social Security and Welfare (Civil Supplies).	992-996
31.	276—Secretariat Social and Community Services.	540-541		{ 488—Capital Outlay on Social Security and Welfare (Civil Supplies).	997
32.	{ 277—Education (Sports) .. ..	545-568		{ 288—Social Security and Welfare (Relief and Rehabilitation of Displaced Persons and Repatriates).	998-1009
	{ 477 -Capital Outlay on Education, Art and Culture (Sports).	551-555	44.	{ 488—Capital Outlay on Social Security and Welfare (Relief and Rehabilitation of Displaced Persons).	1010-1011
	{ 277 -Education (Youth Welfare) ..	556-567		{ 688 -Loans for Social Security and Welfare (Relief and Rehabilitation of Displaced Persons).	1012
33.	{ 477—Capital Outlay on Education, Art and Culture (Youth Welfare)	568			
	{ 277--Education (Excluding Sports and Youth Welfare).	569-609			
	278—Art and Culture .. ..	670-687			
34.	{ 477 -Capital Outlay on Education, Art and Culture (Excluding Sports and Youth Welfare).	688-690		288—Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes).	1015-1037
	{ 677—Loans for Education, Art and Culture (Excluding Sports and Youth Welfare).	691-693	45.	{ 488—Capital Outlay on Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes).	1038-1039
35.	{ 279—Scientific Services and Research	694-695		{ 688 -Loans for Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes).	1040
	{ 679—Loans for Scientific Services and Research.	696		{ 288—Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Repatriates and Welfare of Scheduled Castes, etc.).	1041-1091
36.	{ 280—Medical .. ..	697-795		{ 488—Capital Outlay on Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Welfare of Scheduled Castes, etc.).	1092-1093
	{ 480—Capital Outlay on Medical ..	796-798	46.		
	{ 690—Loans for Medical .. ..	799		{ 688—Loans for Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Welfare of Scheduled Castes, etc.).	1094-1095
37.	{ 281 -Family Welfare .. ..	800-822		{ 289—Relief on account of Natural Calamities.	1096-1109
	{ 481—Capital Outlay on Family Welfare	823-825		{ 295—Other Social and Community Services.	1110-1115
	{ 681—Loans for Family Welfare ..	826	48.	{ 495—Capital Outlay on other Social and Community Services.	1116-1118
	282—Public Health, Sanitation and Water Supply.	827-886		{ 605—Loans for other Social and Community Services.	1119-1120
38.	{ 482—Capital Outlay on Public Health, Sanitation and Water Supply.	887-888	47.	289—Relief on account of Natural Calamities.	1096-1109
	{ 682—Loans for Public Health, Sanitation and Water Supply.	889-891		{ 295—Other Social and Community Services.	1110-1115
	{ 283 -Housing .. ..	892-904	48.	{ 495—Capital Outlay on other Social and Community Services.	1116-1118
39.	{ 483 -Capital Outlay on Housing ..	905-911		{ 605—Loans for other Social and Community Services.	1119-1120
	{ 683—Loans for Housing .. ..	912-913	49.	296—Secretariat—Economic Services	1121-1130

## Expenditure

Demand Number/ Serial Number	Major heads	Pages	Demand Number/ Serial Number	Major heads	Pages
50.	298—Co-operation .. .. 1140-1166 498—Capital Outlay on Co-operation 1167-1180 698—Loans for Co-operation 1181-1189		60.	314—Community Development (Excluding Panchayat). 1695-1712 514—Capital Outlay on Community Development (Excluding Panchayat). 1713-1714 714—Loans for Community Development (Excluding Panchayat). 1715	
51.	304—Other General Economic Services. 1190-1203 704—Loans for Other General Economic Services. 1204		61.	320—Industries (Closed and Sick Industries) 1716-1719 520—Capital Outlay on Industrial Research and Development (Closed and Sick Industries) 1720 522—Capital Outlay on Machinery and Engineering Industries (Closed and Sick Industries). 1721-1722 526—Capital Outlay on Consumer Industries (Closed and Sick Industries) 1723-1724 720—Loans for Industrial Research and Development (Closed and Sick Industries) 1725 722—Loans for Machinery and Engineering Industries (Closed and Sick Industries) 1726-1728 723—Loans for Petroleum, Chemicals and Fertiliser Industries (Closed and Sick Industries). 1729-1731 726—Loans for Consumer Industries (Closed and Sick Industries). 1732-1734	
52.	305—Agriculture .. .. 1205-1248 505—Capital Outlay on Agriculture (Excluding Public Undertakings) 1249-1258 705—Loans for Agriculture (Excluding Public Undertakings). 1259-1262		62.	320—Industries (Excluding Public Undertakings and Closed and Sick Industries). 1735-1808 520—Capital Outlay on Industrial Research and Development (Excluding Public Undertakings and Closed and Sick Industries). 1809-1813 525—Capital Outlay on Telecommunication and Electronics Industries 1814-1815 720—Loans for Industrial Research and Development (Excluding Closed and Sick Industries) 1816-1817	
53.	306—Minor Irrigation .. 1263-1283 307—Soil and Water Conservation 1284-1409 308—Area Development .. 1410-1429 506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Development. 1430-1435 706—Loans for Minor Irrigation Soil Conservation and Area Development. 1436-1437		63.	321—Village and Small Industries (Excluding Public Undertakings). 1818-1859 521—Capital Outlay on Village and Small Industries (Excluding Public Undertakings) 1860-1864 721—Loans for Village and Small Industries (Excluding Public Undertakings) 1865-1869	
54.	309—Food .. .. 1438-1444 509—Capital Outlay on Food .. 1445-1450 709—Loans for Food .. .. 1451		64.	323—Mining and Minerals .. 1870-1881 523—Capital Outlay on Mining and Metallurgical Industries. 1882 723—Loans for Mining and Metallurgical Industries. 1883	
55.	310—Animal Husbandry .. 1452-1547 510—Capital Outlay on Animal Husbandry (Excluding Public Undertakings). 1548-1552 710—Loans for Animal Husbandry 1553		65.	331—Water and Power Development Services. 1884-1887 531—Capital Outlay on Water and Power Development Services. 1888	
56.	311—Dairy Development .. 1554-1567 511—Capital Outlay on Dairy Development (Excluding Public Undertakings). 1568-1572 711—Loans for Dairy Development (Excluding Public Undertakings) 1573		66.	332—Multipurpose River Projects 1889-1894 333—Irrigation, Navigation, Drainage and Flood Control Projects. 1895-1923 532—Capital Outlay on Multipurpose River Projects. 1924-1946 533—Capital Outlay on Irrigation, Navigation, Drainage and Flood Control Projects. 1947-1958	
57.	312—Fisheries .. .. 1574-1616 512—Capital Outlay on Fisheries .. 1617-1622 712—Loans for Fisheries .. 1623-1624				
58.	313—Forest .. .. 1625-1681 513—Capital Outlay on Forest .. 1682-1684				
59.	314—Community Development (Panchayat). 1685-1691 363—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Panchayat). 1692-1693 714—Loans for Community Development (Panchayat). 1694				

## Expenditure

Demand Number/Serial Number	Major heads	Pages	Demand Number/Serial Number	Major heads	Pages
67.	334—Power Projects .. .. 1989-1991 534—Capital Outlay on Power Projects 1992-1993 734—Loans for Power Projects .. 1994-1996		76.	526—Capital Outlay on Consumer Industries (Public Undertakings). 2080-2081 530—Investments in Industrial Financial Institutions (Public Undertakings). 2082 705—Loans for Agriculture (Public Undertakings). 2083-2084 711—Loans for Dairy Development (Public Undertakings). 2085 721—Loans for Village and Small Industries (Public Undertakings). 2086 723—Loans for Machinery and Engineering Industries (Public Undertakings). 2087-2088 723—Loans for Petroleum, Chemicals and Fertiliser Industries (Public Undertakings). 2089 726—Loans for Consumer Industries (Public Undertakings). 2090-2093 730—Loans to Industrial Financial Institutions (Public Undertakings). 2094 734—Loans for Power Projects (Public Undertakings). 2095-2096	
68.	335—Ports, Lighthouses and Shipping. 1997-2000 535—Capital Outlay on Ports, Lighthouses and Shipping. 2001		..	515—Investments in Agricultural Financial Institutions. 2097 715—Loans to Agricultural Financial Institutions. 2098 522—Capital Outlay on Machinery and Engineering Industries (Excluding Public Undertakings and Closed and Sick Industries). 2099	
69.	336—Civil Aviation .. .. 2002-2003 536—Capital Outlay on Civil Aviation 2004 736—Loans for Civil Aviation .. 2005		..	722—Loans for Machinery and Engineering Industries (Excluding Public Undertakings and Closed and Sick Industries). 2100 523—Capital Outlay on Petroleum, Chemicals and Fertiliser Industries (Excluding Public Undertakings). 2101-2102 723—Loans for Petroleum, Chemicals and Fertiliser Industries (Excluding Public Undertakings and Closed and Sick Industries). 2103-2104 526—Capital Outlay on Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries). 2105-2108 726—Loans for Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries). 2109-2110	
70.	337—Roads and Bridges .. 2006-2015 537—Capital Outlay on Roads and Bridges. 2016-2025 737—Loans for Roads and Bridges 2026-2027		79.	529—Capital Outlay on Other Industries. 2111 530—Investments in Industrial Financial Institutions (Excluding Public Undertakings). 2112-2113 730—Loans to Industrial Financial Institutions (Excluding Public Undertakings). 2114 603—Internal Debt. of the State Government. 2115-2117 604—Loans and Advances from the Central Government. 2118-2127 766—Loans to Government Servants, etc. 2128 767—Miscellaneous Loans .. 2129 768—Appropriation to Contingency Fund. 2130	
71.	338—Road and Water Transport Services. 2028-2035 538—Capital Outlay on Road and Water Transport Services. 2036-2040 738—Loans for Road and Water Transport Services. 2041-2043		80.		
72.	339—Tourism .. .. 2043-2051		..		
73.	344—Other Transport and Communication Services. 2053 544—Capital Outlay on Other Transport and Communication Services. 2053-2055 744—Loans for Other Transport and Communication Services. 2056		82.		
74.	363—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Excluding Panchayat). 2057-2058		83.		
75.	500—Investments in General Financial and Trading Institutions. 2059-2060 700—Loans to General Financial and Trading Institutions. 2061 320—Industries (Public Undertakings). 2062-2065 321—Village and Small Industries (Public Undertakings). 2066-2070 505—Capital Outlay on Agriculture (Public Undertakings). 2071-2072 510—Capital Outlay on Animal Husbandry (Public Undertakings). 2073 511—Capital Outlay on Dairy Development (Public Undertakings). 2074 520—Capital Outlay on Industrial Research and Development (Public Undertakings). 2075 521—Capital Outlay on Village and Small Industries (Public Undertakings). 2076 522—Capital Outlay on Machinery and Engineering Industries (Public Undertakings). 2077-2078 523—Capital Outlay on Petroleum, Chemicals and Fertiliser Industries (Public Undertakings). 2079		84.		
76.			86.		

## **Detailed Estimates**

### **PART II**



## DEMAND No. 45

## B—Social and Community Services

Head of Account: 288—Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes)

Voted Rs. 29,36,23,000

Charged Rs. Nil

Total Rs. 29,36,23,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. ..	29,36,23,000	..	29,36,23,000
Deduct—Recoveries .. ..	—11,24,000	..	—11,24,000
Net Expenditure .. ..	29,24,99,000	..	29,24,99,000

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>C—WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES.</b>				
<b>I—Direction and Administration—</b>				
Non-Plan .. .. .	Voted .. 66,06,143	70,01,000	70,04,000	74,00,000
	Charged .. 5275	..	..	..
State Plan (Annual Plan and Sixth Plan) .. ..	16,68,183	10,00,000	20,00,000	35,00,000
Fifth Plan (Committed) .. .. .	10,51,035	9,36,000	9,31,000	9,90,000
Total—I { Voted .. 83,25,361	83,25,361	89,37,000	99,35,000	1,18,60,000
	Charged .. 5,275	..	..	..
<b>II—Welfare of Scheduled Castes—</b>				
Non-Plan .. .. .	1,31,66,241	1,30,09,000	1,28,68,000	1,29,49,000
State Plan (Annual Plan and Sixth Plan) .. ..	5,02,73,588	2,21,66,000	3,68,56,000	5,70,50,000
State Plan (Special Component Plan for Scheduled Caste) .. ..	..	..	..	..
State Plan (Supplement Plan) .. .. .	10,43,18,125	11,00,00,000	10,79,00,000	10,45,50,000
Centrally-Sponsored (New Schemes) .. .. .	14,03,040	59,16,000	58,58,000	97,16,000
Fifth Plan (Committed) .. .. .	62,25,457	60,04,000	62,50,000	63,90,000
Centrally-Sponsored (Committed) .. .. .	1,31,61,479	1,32,00,000	1,31,15,000	1,31,15,000
Total—II .. ..	18,85,47,930	17,03,25,000	18,28,67,000	20,37,64,000

## REVENUE EXPENDITURE

## ABSTRACT ACCOUNT—contd.

	Actuals 1980 81	Budget Estimate, 1981 82	Revised Estimate, 1981 82	Budget Estimate, 1982 83
	Rs	Rs	Rs	Rs
<b>III—Welfare of Scheduled Tribes—</b>				
Non-Plan	44,46,184	46,25,000	46,19,000	46,54,000
State Plan (Annual plan and Sixth Plan)	1,19,37,237	1,05,05,000	1,12,81,000	1,80,05,000
State Plan (Supplement Plan)		2,44,00,000	3,18,00,000	2,82,50,000
State Plan (Schemes under Proviso to Article 275(1) of the Constitution of India.)				
Centrally-Sponsored (New Schemes)	5 38,102	12,00,000	12,14,000	15,80,000
Central Sector (New Schemes)				
Fifth Plan (Committed)	26,06,163	29,13,000	28,48,000	29,28,000
Centrally-Sponsored (Committed)	10,80 779	13,01,000	10,89,000	10,94,000
<b>Total III</b>	<b>2,06,08 485</b>	<b>4,49,44,000</b>	<b>5,25,51,000</b>	<b>5,35,11,000</b>
<b>IV—Tribal Areas Sub Plan—</b>				
Non-Plan	2,12,257	14,00,000	79,00,000	55,00,000
Non Plan (Developmental)		1,00,000	1,00,000	26,00,000
State Plan (Annual plan and Sixth Plan)	65,52,731	55,70,000	97,30,000	1,06,95,000
State Plan [Schemes under Proviso to Article 275(1) of the Constitution of India]	3,13,65,937			
Fifth Plan (Committed)	10,15,553	11,00,000	11,21,000	11,21,000
<b>Total—IV</b>	<b>3,96,16,818</b>	<b>81,70,000</b>	<b>1,88,51,000</b>	<b>1,99,16,000</b>
<b>V—Welfare of Denotified and Nomadic Tribes—</b>				
Non-Plan	59 314	53,000	53,000	53,000
State Plan (Annual plan and Sixth Plan)				
Centrally-Sponsored (New Schemes)				
Centrally-Sponsored (Committed)				
<b>Total—V</b>	<b>59,314</b>	<b>53,000</b>	<b>53,000</b>	<b>53,000</b>
<b>VI—Welfare of other backward classes—</b>				
Non-Plan				
<b>Total—VI</b>				
<b>VII—Other expenditure—</b>				
Non-Plan	12,65,913	12,04,000	19,95,000	23,53,000
State Plan (Annual plan and Sixth Plan)	33,123	7,29,000	1,33,000	7,50,000
Centrally-Sponsored (New Schemes)	32,970	2,20,000	1,33,000	2,50,000
Centrally-Sponsored (Committed)	40,106	42,000	42,000	42,000
<b>Total—VII</b>	<b>13,72,112</b>	<b>21,95,000</b>	<b>23,03,000</b>	<b>33,95,000</b>
<b>VIII—Transfer to/from Reserved Fund and Deposit Account</b>	<b>4,34,000</b>	<b>11,24,000</b>	<b>11,24,000</b>	<b>11,24,000</b>
<b>Total—VIII</b>	<b>4,34,000</b>	<b>11,24,000</b>	<b>11,24,000</b>	<b>11,24,000</b>
<b>Grand Total—Gross</b>	<b>26,00,39,395</b>	<b>23,57,48,000</b>	<b>26,76,84,000</b>	<b>29,36,23,000</b>
<b>Voted</b>	<b>26,00,34,120</b>	<b>23,57,48,000</b>	<b>26,76,84,000</b>	<b>29,36,23,000</b>
<b>Charged</b>	<b>5,275</b>			

## REVENUE EXPENDITURE

1017

## ABSTRACT ACCOUNT—concl'd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
Non-Plan .. .. .	2,62,50,112	2,84,16,000	3,55,83,000	3,40,33,000
Non-Plan (Developmental) .. .	..	1,00,000	1,00,000	26,00,000
State Plan (Annual Plan and Sixth Plan) .. .	7,08,64,862	4,00,00,000	6,00,00,000	9,00,00,000
State Plan (Special Component Plan for Scheduled Castes) .. .	..	..	..	..
State Plan (Supplement Plan) .. .	10,43,18,125	13,44,00,000	13,04,00,000	12,98,00,000
State Plan (Schemes under Proviso to Article 275(1) of the Constitution of India.) .. .	3,13,65,937	..	..	..
Centrally-Sponsored (New Schemes) .. .	19,74,112	73,36,000	72,05,000	1,15,40,000
Central-Sector (New Schemes) .. .	..	..	..	..
Fifth Plan (Committed) .. .	1,09,78,608	1,09,53,000	1,11,50,000	1,13,99,000
Centrally Sponsored (Committed) .. .	1,42,82,384	1,45,43,000	1,42,46,000	1,42,51,000
Central Sector (Committed) .. .	..	..	..	..
Deduct--Recoveries .. .	..	11,24,000	-11,24,000	-11,24,000
Voted .. .	..	-11,24,000	11,24,000	11,24,000
Charged .. .	..	..	..	..
Grand Total—Net .. .	26,00,39,395	23,46,24,000	26,65,60,000	29,24,99,000
Voted .. .	26,00,34,120	23,46,24,000	26,65,60,000	29,24,99,000
Charged .. .	5,275	..	..	..

## DETAILED ACCOUNT No. 288C(I)—DIRECTION AND ADMINISTRATION

Non-Plan								
1. Headquarters establishment—								
Salaries—								
Pay .. .. .	..	..	..	..	8,89,387	10,00,000	10,50,000	11,00,000
Dearness allowance .. .	..	..	..	..	3,79,590	4,00,000	1,96,000	5,25,000
House-rent and other allowances .. .	..	..	..	..	1,56,257	2,00,000	1,45,000	2,10,000
Ex-gratia grant .. .	..	..	..	..	22,400	..	10,000	..
Total—Salaries .. .	..	..	..	..	14,47,634	1,02,000	17,50,000	18,35,000
Travel expenses .. .	..	..	..	..	57,105	1,00,000	10,000	50,000
Office expenses .. .	..	..	..	..	1,33,033	1,07,000	1,00,000	1,05,000
Rents, Rates & Taxes .. .	..	..	..	..	3,880	3,000	3,000	3,000
Stipend .. .	..	..	..	..	1,610	000	5,000	..
Materials .. .	..	..	..	..	3,329	1,000	4,000	..
Other Charges .. .	..	..	..	..	64,579	..	1,000	..
Total—1 .. .	..	..	..	..	17,11,770	18,03,000	18,03,000	18,03,000



## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 288C(I)—DIRECTION AND ADMINISTRATION—*contd.*

					Actuals, 1980-81	Budget, Estimate, 1981-82	Revised Estimate, 1981-82	Budget, Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—concd.</i>								
2. District Organisation—								
Salaries—								
Pay	..	..	..	..	18,12,213	25,00,000	25,00,000	26,00,000
Dearness allowance	..	..	..	..	10,88,323	11,00,000	11,00,000	12,00,000
House-rent and other allowances	..	..	..	..	5,13,967	4,52,000	4,52,000	5,00,000
Ex gratia grant	..	..	..	..	58,380	..	52,000	..
Total—Salaries					34,72,883	40,52,000	41,04,000	43,00,000
Wages	..	..	..	..	27,175	14,000	14,000	20,000
Travel expenses	..	..	..	..	1,87,482	1,52,000	1,00,000	1,70,000
Office expenses	..	..	..	..	3,71,762	3,33,000	3,33,000	3,47,000
Rents, Rates and Taxes	..	..	..	..	40,339	33,000	33,000	33,000
Payments for professional and Special Services	..	..	..	..	..	..	..	..
Stipend	..	..	..	..	76,801	70,000	70,000	70,000
Materials	..	..	..	..	76,777	50,000	50,000	60,000
Other charges	..	..	..	{ Voted .. Charged ..	6,41,204 5,275	4,31,000	4,00,000	4,00,000
Total—2					48,94,373 5,275	51,38,000	51,04,000	54,00,000
3. Field Staff and Supervisory Staff—								
Salaries—								
Pay	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..
Total—Salaries					..	..	..	..
Wages	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..
Rents, Rates and Taxes	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..
Total—3					..	..	..	..
Total—I Non-Plan					88,08,143 5,275	70,01,000	70,04,000	74,00,000

# REVENUE EXPENDITURE

DETAILED ACCOUNT No. 288C(I)—DIRECTION AND ADMINISTRATION—col

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Revised Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>								
strengthening of staff at the Headquarters and at field level—								
1. Headquarters establishments—								
Salaries—								
Pay .. .. .	..	..	..	..	7,53,783			
Dearness allowance	..	..	..	..				
House-rent and other allowances	..	..	..	..				
Ex gratia	..	..	..	..				
Total—Salaries ..					7,53,783			
Wages .. .. .	..	..	..	..				
Travel expenses	..	..	..	..				
Office Expenses	..	..	..	..				
Rents, rates and taxes	..	..	..	..	..			
Maintenance	..	..	..	..				
Other charges	..	..	..	..				
Total—1 ..					7,53,783	10,00,000	20,00,000	35,00,000
2. District Organisation—								
Salaries—								
Pay .. .. .	..	..	..	..	9,14,400			
Dearness allowance	..	..	..	..				
House-rent and other allowances	..	..	..	..				
Total—Salaries ..								
Wages .. .. .	..	..	..	..	9,14,400			
Travel Expenses	..	..	..	..				
Office Expenses	..	..	..	..				
Rents, rates and taxes	..	..	..	..				
Motor vehicles	..	..	..	..				
Maintenance	..	..	..	..				
Other charges	..	..	..	..				
Total—2 ..					9,14,400	..	..	..
Total—1 and 2 ..					16,68,183	10,00,000	20,00,000	35,00,000
Total—1—State Plan (Annual Plan and Sixth Plan) ..					16,68,183	10,00,000	20,00,000	35,00,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 288C(I)—DIRECTION AND ADMINISTRATION—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Fifth Plan (Committed)</i>				
Strengthening of Staff at the Headquarters and at field level—				
1. Headquarters establishments (including I. T. D. P. Schemes)—				
Salaries—				
Pay .. .. .	3,98,908	2,00,000	2,00,000	2,10,000
Dearness allowance .. .. .	1,81,821	1,30,000	1,25,000	1,30,000
House-rent and other allowances .. .. .	69,828	70,000	70,000	80,000
Ex gratia	4,200	..	5,000	..
Total—Salaries ..	6,54,757	4,00,000	4,00,000	4,20,000
Wages .. .. .	..	..	..	..
Travel expenses .. .. .	24,799	8,000	8,000	10,000
Office expenses .. .. .	9,661	8,000	8,000	10,000
Rents, rates and taxes .. .. .	..	..	..	..
Maintenance .. .. .	1,425	..	..	..
Other charges .. .. .	95,006	20,000	20,000	20,000
Total—1 ..	7,85,648	4,36,000	4,36,000	4,60,000
2. District Organisation including Tribal Areas Sub-Plan—				
Salaries—				
Pay .. .. .	1,19,202	2,00,000	2,00,000	2,00,000
Dearness allowance .. .. .	60,032	1,50,000	1,50,000	1,50,000
House-rent and other allowances .. .. .	24,919	80,000	75,000	80,000
Ex gratia	3,200	..	5,000	..
Total—Salaries ..	2,07,353	4,30,000	4,30,000	4,30,000
Wages .. .. .	..	..	..	..
Travel expenses .. .. .	5,414	25,000	20,000	25,000
Office expenses .. .. .	6,102	20,000	20,000	20,000
Rents, rates and taxes .. .. .	..	..	..	..
Motor Vehicles .. .. .	..	..	..	..
Maintenance .. .. .	..	..	..	..
Other charges .. .. .	46,518	25,000	25,000	25,000
Total—2 ..	2,65,387	5,00,000	4,95,000	5,00,000
Total—1—Fifth Plan (Committed) ..	10,51,035	9,36,000	9,31,000	9,60,000

# REVENUE EXPENDITURE

1021

## DETAILED ACCOUNT NO. 288C(II)—WELFARE OF SCHEDULED CASTES

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
<i>Non-Plan</i>	Rs	Rs	Rs	Rs
<b>1. Education—</b>				
(a) Book grants and examination fees .. .. .	5,17,508	5,09,000	5,09,000	5,09,000
(b) Tuition fees .. .. .	2,19,170	1,00,000	..	..
(c) Hostel charges .. .. .	14,27,788	14,11,000	14,11,000	14,11,000
(d) Scholarships to students reading in post Secondary stage ..	1,02,63,094	1,02,63,000	1,02,63,000	1,02,63,000
(e) Construction of hostel and School buildings .. .. .	12,360	..	..	..
(f) Maintenance of Ashram Hostels .. .. .	1,17,613	1,35,000	1,45,000	1,45,000
<b>Total—1 .. .. .</b>	<b>1,25,57,833</b>	<b>1,24,18,000</b>	<b>1,23,28,000</b>	<b>1,23,28,000</b>
<b>2. Economic betterment—</b>				
(a) Training facilities in Vocational trades and crafts—Tailoring and Knitting .. .. .	57,530	55,000	40,000	61,000
(b) Servicing-cum-Training Centre for leather industry .. .. .	5,50,878	5,36,000	5,20,000	5,60,000
<b>Total—2 .. .. .</b>	<b>6,08,408</b>	<b>5,91,000</b>	<b>5,60,000</b>	<b>6,21,000</b>
<b>Total—II—Non-Plan .. .. .</b>	<b>1,31,66,241</b>	<b>1,30,09,000</b>	<b>1,28,88,000</b>	<b>1,29,49,000</b>
<i>State Plan (Annual Plan and Sixth Plan)</i>				
<b>Education—</b>				
(a) Book grants and examination fees .. .. .	37,09,312	50,00,000	80,00,000	88,00,000
(b) Tuition fees .. .. .	..	..	..	..
(c) Hostel charges .. .. .	75,47,325	50,00,000	50,00,000	1,30,00,000
(d) Payment of maintenance charges to the students belonging of families having income not exceeding Rs. 3,600 p.a. ..	3,11,18,250	50,13,000	1,05,27,000	2,18,40,000
(e) Construction of hostel and school buildings .. .. .	..	..	..	..
(i) Construction of new hostel buildings— Grants-in-aid .. .. .	6,99,930	4,00,000	4,00,000	4,00,000
(ii) Construction of hostel Buildings for girl students (States share.) .. .. .	4,99,935	5,00,000	5,00,000	10,00,000
(iii) Construction of hostel buildings for College Students in different districts— Grants-in-aid .. .. .	..	..	..	..
(iv) Construction and improvement of Ashram Hostels— Grants-in-aid .. .. .	4,08,420	4,00,000	4,00,000	6,00,000
(v) Construction of Primary School Buildings— Grants-in-aid .. .. .	..	..	..	..
(vi) Opening of a hostel for post-Matric Scheduled Caste and Scheduled Tribe students at Calcutta. .. .. .	1,673	4,00,000	4,00,000	10,00,000
(f) Coaching arrangement for Scheduled Caste students reading in schools— Honoraria/Rents, Rates and Taxes .. .. .	11,21,329	6,00,000	15,00,000	15,00,000
(g) Coaching arrangement for Scheduled Caste students reading in Colleges— Honoraria/Rents, Rates and Taxes .. .. .	..	..	..	..
(h) Award of Pre-matric Stipends for the children of those engaged in unclean occupation .. .. .	8,080	13,000	8,000	10,000
(i) Opening of Ashram hostels attached to Primary Schools in rural areas .. .. .	5,50,000	7,70,000	2,00,000	9,00,000
(j) Additional provisions for training facilities in I.T.I's .. .. .	..	..	..	..
(k) Scholarship to meritorious scheduled caste students reading in Secondary stages. .. .. .	..	3,00,000	..	5,00,000
<b>Total—1 .. .. .</b>	<b>4,57,24,263</b>	<b>1,83,96,000</b>	<b>2,99,35,000</b>	<b>4,95,50,000</b>

## DETAILED ACCOUNT No. 288C(II)—WELFARE OF SCHEDULED CASTES

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and sixth Plan)</i>				
<b>2. Economic betterment—</b>				
(a) Training facilities in vocational trades and crafts— ..				
(i) Training Facilities --Stipend .. .. .	3,23,127	4,00,000	4,00,000	4,50,000
(ii) Motor Driving—Stipend .. .. .	..	..	..	..
(b) Financial assistance in selected trades—				
(i) Financial assistance to Scheduled Caste artisans in selected trade Grants-in-aid .. .. .	35,140	..	..	..
(ii) Financial assistance to Scheduled Caste Traditional artisans Grants-in-aid .. .. .	1,79,133	3,00,000	3,00,000	3,50,000
(c) Training-Cum-Production Centres in various trades and crafts. Salaries/wages/Travel Expenses/Office Expenses/Rate, Rent and Taxes/Stipends/Machinery/Equipments/Materials/sup- plies/Other Charges—				
(i) T.C.P.C. for Carpentry at (1) Chandrakona Road Midnapore, (2) Sodepur, 24-Parganas and (3) Kultali, 24-Parganas.	4,00,599	5,00,000	5,00,000	5,00,000
(ii) T.C.P.C. for Tailoring at (1) New Barrackpore, 24- Parganas (2) Dakshin arasat, 24-Parganas. (3) Habra, 24-Parganas. (4) Sonarpur, 24-Parganas (5) Purulia, (6) Howrah, (7) Malda and (8) Bankura.				
(iii) Extension of Mat Industry at Baduria, 24-Parganas.				
(iv) Sales Depots at (1) Calcutta (2) Haldia.				
(v) Stipend at enhanced rate, i.e., at the rate of Rs. 35.00 per trainee per month.				
(vi) Conversion of Demonstration Centre at Asansole, Nantadanga, Brunpur into T.C.P.C. .. .. .				
(vii) T.C.P.C. for Leather Industry at Sonarpur, 24- Parganas. .. .. .				
(viii) Improvement of working conditions of the existing centres. .. .. .				
Total—(c) ..	4,00,599	5,00,000	5,00,000	5,00,000

# REVENUE EXPENDITURE

1023

## DETAILED ACCOUNT NO. 288C(II)—WELFARE OF SCHEDULED CASTES—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i> ..				
(d) Land Utilisation and Development—				
Grants-in-aid .. .. .	..	..	..	..
(e) Poultry and Live Stock—				
Grants-in-aid .. .. .	2,64,866	3,00,000	1,000	..
(f) Managerial subsidy and Margin Money for Co-operatives—				
Grants-in-aid .. .. .	..	..	..	..
(g) Scheduled Caste Financial Corporation .. ..	..	..	..	..
(h) Roads, Bridges and Culverts .. .. .	2,58,926	1,00,000	20,000	..
(i) Construction of dug wells, etc. for irrigation and other purposes	3,00,654	4,00,000	..	..
(j) Provision for agricultural aid for purchase of Seeds manures—				
Implements to the agriculturists—Grants-in-aid. ..	15,00,000	5,00,000	..	..
<b>Total—2</b> ..	<b>34,42,745</b>	<b>25,00,000</b>	<b>15,21,000</b>	<b>17,00,000</b>
<b>3. Health, Housing and Other Schemes—</b>				
(a) Water Supply .. .. .	..	..	..	..
(b) Minor Irrigation .. .. .	..	..	..	..
(c) Aid to Voluntary Agencies and Cultural Institutions—				
Grants-in-aid .. .. .	93,500	1,00,000	1,00,000	1,00,000
(d) Roads, bridges and culverts .. .. .	..	..	..	..
(e) Rehabilitation of the landless Scheduled Castes ..	..	..	..	..
(f) Housing for Scheduled Caste people—				
(i) Scheduled Caste people engaged in unclean occupations ..	6,19,270	8,00,000	50,00,000	50,00,000
(ii) Poor and Deserving Scheduled Castes—				
Grants-in-aid .. .. .	5,300			
(g) Construction of Dug-well .. .. .	..	..	..	..
(h) Eradication of remnants of untouchability .. ..	3,88,510	4,00,000	3,00,000	7,00,000
<b>Total—3</b> ..	<b>11,06,580</b>	<b>13,00,000</b>	<b>54,00,000</b>	<b>58,00,000</b>
<b>Total—II—State Plan (Annual Plan and Sixth Plan)</b> ..	<b>5,02,73,583</b>	<b>2,21,96,000</b>	<b>3,63,56,000</b>	<b>5,70,50,000</b>
<i>State Plan (Special Component Plan for Scheduled Caste)</i>				
1. Programmes for the Development of Scheduled Castes—	..	..		..
<b>Total—I</b> .. .. .	..	..		..
<b>Total—II—State Plan (Special Component Plan for Scheduled Caste)</b> ..	..	..		..
<i>State Plan (Supplement Plan)</i>				
1. Programmes for the Development of Scheduled Castes—	10,43,18,125	11,00,00,000	10,79,00,000	10,45,50,000
<b>Total—I</b> .. .. .	10,43,18,125	11,00,00,000	10,79,00,000	10,45,50,000
<b>Total—II—State Plan (Supplement Plan)</b> .. ..	<b>10,43,18,125</b>	<b>11,00,00,000</b>	<b>10,79,00,000</b>	<b>10,45,50,000</b>

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 288C(II)—WELFARE OF SCHEDULED CASTES—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Centrally sponsored (New Schemes).</i>				
1. Education—				
(a) Scholarships to students .. .. .	5,07,339	50,00,000	50,00,000	80,00,000
(b) Pre-examination Training Centre .. .. .	..	..	..	..
(c) Construction of hostel for girls .. .. .	4,98,953	5,00,000	5,00,000	10,00,000
(d) Award of Pre-matric stipends for the children of those engaged in unclean occupation.	8,071	10,000	8,000	10,000
<b>Total—1 ..</b>	<b>10,14,363</b>	<b>55,10,000</b>	<b>55,08,000</b>	<b>90,10,000</b>
2. Health, Housing and Other Schemes—				
(a) Improvement of the working and living condition of those in unclean occupation.	..	..	..	..
(b) Setting up of a Special Machinery for enforcement of untouchability Act for 1955.	..	..	..	..
(c) Eradication of untouchability and strengthening of machinery for enforcement of protection of Civil Rights Act 1955.	3,88,677	4,00,000	3,50,000	7,00,000
<b>Total—2 ..</b>	<b>3,88,677</b>	<b>4,00,000</b>	<b>3,50,000</b>	<b>7,00,000</b>
<b>Total—II—Centrally-Sponsored (New Schemes) ..</b>	<b>14,03,040</b>	<b>59,10,000</b>	<b>58,58,000</b>	<b>97,10,000</b>
<i>Fifth Plan (Committed).</i>				
1. Education—				
(a) Book grants and examination fees .. .. .	25,53,104	25,50,000	25,50,000	25,50,000
(b) Tuition fees .. .. .	27,96,759	28,00,000	28,00,000	28,00,000
(c) Hostel charges .. .. .	2,64,498	2,25,000	2,50,000	3,40,000
(d) Construction and improvement of Ashram hostel and school buildings.	..	..	..	..
<b>Total—1 ..</b>	<b>56,14,361</b>	<b>55,75,000</b>	<b>56,00,000</b>	<b>56,90,000</b>
2. Economic betterment—				
(a) Training facilities in vocational trades and crafts—				
Training and Knitting Scheme .. .. .	..	..	..	..
(b) Financial assistance in selected trades .. .. .	..	..	..	..
(c) Training-cum-Production Centres in various trades and Crafts—Salaries/Wages/O.E./T.E./Materials/Stipends/rent, rates and taxes/honorarium/honorarium—				
(i) Extension of training-cum-production centres for upliftment of Muchis at (1) Bankura and (2) Suri, Birbhum.	..	1,40,000	1,65,000	1,80,000
(ii) Conversion of Leather Demonstration Centres into Training-cum-Production Centres.	..	..	..	..
(iii) Stipends to the trainees at enhanced rate .. .. .	..	24,000	24,000	24,000
(iv) Training-cum-Production Centres for leather at Malda, Cooch Behar and Krishnagar.	6,11,096	95,000	1,70,000	2,00,000
(v) Maintenance of Training-cum-Production Centres in carpentry at Chandrakona.	..	..	..	..
(vi) Maintenance of training-cum-production centres for tailoring and knitting.	..	50,000	1,00,000	1,00,000
(vii) Maintenance of Sales Depots .. .. .	..	30,000	81,000	81,000
(viii) Maintenance of 2 training-cum-production Centres for Mat Industry.	..	50,000	50,000	55,000
(ix) Maintenance of Training-cum-Production Centre for industrial gloves and leather goods at Jagaohia Howrah.	..	40,000	60,000	60,000
<b>Total—2 ..</b>	<b>6,11,096</b>	<b>4,20,000</b>	<b>6,50,000</b>	<b>7,00,000</b>

## REVENUE EXPENDITURE

1025

DETAILED ACCOUNT No. 288C(II)—WELFARE OF SCHEDULED CASTES—*concl'd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Fifth Plan (Committed)—concl'd.</i>				
<b>3. Health, Housing and Other Schemes—</b>				
(a) Water Supply .. .. .	..	..	..	..
(b) Minor Irrigation .. .. .	..	..	..	..
(c) Aid to Voluntary Agencies and Cultural Institutions ..	..	..	..	..
(d) Roads, Bridges and Culverts .. .. .	..	..	..	..
(e) Rehabilitation of the landless Scheduled Castes ..	..	..	..	..
Total—3 .. .. .	..	..	..	..
<b>Total—II—Fifth plan (Committed)</b> ..	<b>62,25,457</b>	<b>60,04,000</b>	<b>62,50,000</b>	<b>63,90,000</b>
<i>Centrally-sponsored (Committed)</i>				
<b>1. Education—</b>				
(a) Scholarships to students .. .. .	1,31,61,479	1,31,92,000	1,31,07,000	1,31,07,000
(b) Pre-matric stipends for the Children those who engaged in unclean occupation.	..	8,000	8,000	8,000
(c) Construction of hostels .. .. .	..	..	..	..
Total—1 .. .. .	1,31,61,479	1,32,00,000	1,31,15,000	1,31,15,000
<b>2. Health, Housing and Other Schemes—</b>				
(a) Improvement of the working and living condition of those in unclean occupation.	..	..	..	..
(b) Jayanti Village Schemes .. .. .	..	..	..	..
Total—2 .. .. .	..	..	..	..
<b>Total—II—Centrally-sponsored (Committed)</b> ..	<b>1,31,61,479</b>	<b>1,32,00,000</b>	<b>1,31,15,000</b>	<b>1,31,15,000</b>



## REVENUE EXPENDITURE

## DETAILED ACCOUNT No. 288C(III)—WELFARE OF SCHEDULED TRIBES

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>				
<b>1. Education—</b>				
(a) Book grants and examination fees .. .. .	1,76,659	1,77,000	1,77,000	1,77,000
(b) Tuition fees .. .. .	2,49,416	3,00,000	3,00,000	3,00,000
(c) Hostel charges .. .. .	23,89,420	23,89,000	23,89,000	23,89,000
(d) Scholarships to students reading in post-Secondary stage	5,92,922	5,93,000	5,93,000	5,93,000
(e) Maintenance of hostel and school buildings—				
(i) Ashram hostel .. .. .	1,20,349	60,000	60,000	60,000
(ii) Residential school for girls at Belpahari .. .. .	3,20,000	3,30,000	3,30,000	3,30,000
<b>Total—1 .. .. .</b>	<b>38,48,796</b>	<b>40,49,000</b>	<b>40,49,000</b>	<b>40,49,000</b>
<b>2. Economic betterment—</b>				
(a) Training facilities in Vocational Trades and Crafts .. .. .				
(b) Bri-rearing Spinning and Weaving .. .. .	59,561	60,000	60,000	60,000
(c) Training Centre in Carpentry .. .. .	45,914	30,000	35,000	10,000
(d) Development of non-mulberry Tassar Industry .. .. .	86,117	85,000	85,000	90,000
<b>Total—2 .. .. .</b>	<b>1,91,892</b>	<b>1,81,000</b>	<b>1,80,000</b>	<b>1,90,000</b>
<b>3. Health, Housing and Other Schemes—</b>				
(a) Tribal Research and Training .. .. .	1,04,517	85,000	80,000	90,000
(b) Maintenance of Leprosy Clinic .. .. .	1,26,934	1,70,000	1,60,000	1,70,000
(c) Reservation of beds in T.B. Hospitals .. .. .	1,74,045	1,40,000	1,50,000	1,55,000
<b>Total—3 .. .. .</b>	<b>4,05,496</b>	<b>3,95,000</b>	<b>3,90,000</b>	<b>4,15,000</b>
<b>Total—III—Non-Plan .. .. .</b>	<b>44,46,184</b>	<b>46,25,000</b>	<b>46,19,000</b>	<b>46,54,000</b>

# REVENUE EXPENDITURE

102

## DETAILED ACCOUNT NO. 288C(III)—WELFARE OF SCHEDULED TRIBES

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>				
<b>1. Education—</b>				
(a) Book grants and examination fees .. .. .	7,57,061	6,50,000	6,50,000	7,00,000
(b) Tuition fees—Stipends .. .. .	..	..	..	..
(c) Hostel charges—				
Stipends .. .. .	32,25,073	30,00,000	36,00,000	70,00,000
(d) Payment of maintenance charges to the students belonging to families having income not exceeding Rs. 3,600 per annum.	32,08,876	20,00,000	20,00,000	30,00,000
(i) Provision for hostel for College Students at Calcutta—				
Grants-in-aid .. .. .	..	..	..	..
(e) Construction of hostel and school buildings—				
(i) Construction of hostel buildings—				
Grants-in-aid .. .. .	4,38,680	3,60,000	3,60,000	1,20,000
(ii) Construction of hostel for Girls (State's Share)	2,00,000	1,50,000	2,85,000	3,00,000
(iii) Construction and Improvement of Ashram Hostel—				
Grants-in-aid .. .. .	3,73,163	4,00,000	4,40,000	6,00,000
(iv) Grants for Construction of Primary School building—				
Grants-in-aid .. .. .	..	..	..	..
(v) Construction of hostel buildings for college students in different districts—				
Grants-in-aid .. .. .	74,000	1,60,000	1,60,000	1,60,000
(f) Improvement of the residential school for Girls at Seipahan—				
Other Charges .. .. .	..	..	..	..
(g) Maintenance of staff of Jhargram Ashram hostel—				
Salary .. .. .	..	..	..	..
(h) Coaching arrangement for Scheduled Tribe Students reading in schools—				
Honorarium/Rents, Rate and Taxes .. .. .	8,20,764	6,00,000	1,00,000	12,00,000
(i) Coaching arrangement for Scheduled Tribe Students reading in Colleges—				
Honorarium/rents, rates and taxes .. .. .	..	..	..	..
(j) Opening of Ashram hostels attached to Primary Schools in rural areas.	4,80,111	5,00,000	1,00,000	5,00,000
(k) Additional provision for training facilities in Industrial Training Institute.	..	..	..	..
(l) Scholarship to meritorious Scheduled Tribe students reading in Secondary states.	..	2,00,000	..	1,00,000
(m) Stipends to "C" category Primary teachers under training ..	..	1,00,000	..	50,000
<b>Total—1 ..</b>	<b>95,58,688</b>	<b>81,20,000</b>	<b>78,95,000</b>	<b>1,40,30,000</b>

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 288C(III)—WELFARE OF SCHEDULED TRIBES—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>				
2. Economic betterment—				
(a) Training facilities in vocational trades and crafts—				
(i) Stipends .. .. .	1,00,656	1,50,000	1,50,000	1,50,000
(ii) Training in Motor Driving and Mechanism—Stipends ..	..	..	..	..
(b) Financial assistance in selected trades—				
Grants-in-aid .. .. .	1,57,522	1,50,000	1,50,000	1,50,000
(c) Financial assistance to traditional artisans—				
Grants-in-aid .. .. .	..	..	..	..
(d) Training-cum-Production Centres in various trades and crafts. Salaries/Wages/Travel Expenses/Office Expenses/Stipends/Materials/Machinery and Equipments/Other Charges/Minor work—				
(i) T.C.P.C. for carpentry at (1) Chalsa, Jalpaiguri and (2) Burdwan. ..				
(ii) T.C.P.C. for Tailoring at (1) Nayagram, Midnapore and (2) Palsanda—Nabagram, Murshidabad. ..				
(iii) Sales Depots at (1) Jhargram Midnapore, (2) Diamond Harbour, 24-Parganas and (3) Midnapore ..	1,42,119	3,00,000	4,00,000	5,50,000
(iv) Stipends at enhanced rate, i.e., at the rate of Rs. 35/- per trainee per month. ..				
(v) Improvement of working conditions of existing centres and opening of new centres. ..				
Total—(d) ..	1,42,119	3,00,000	4,00,000	5,50,000

## REVENUE EXPENDITURE

1029

DETAILED ACCOUNT No. 288C(III)—WELFARE OF SCHEDULED TRIBES—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>				
<b>2. Economic betterment—<i>concl'd.</i></b>				
(e) Land utilisation and Development—				
Grants-in-aid .. .. .	..	..	..	..
(f) Poultry and Live Stock—				
Grants-in-aid .. .. .	1,99,120	2,00,000	1,00,000	1,00,000
(g) Establishment of Community Halls-cum-Welfare Centres—				
Minor works .. .. .	..	..	..	..
(h) Improvement of activities of the existing Welfare Centres ..				
.. .. .	..	..	..	..
(i) Service-cum-Market Centre in Jhargram Subdivision ..				
.. .. .	..	..	..	..
(j) Special scheme for isolated Tribes in the district of Jalpaiguri—				
Grants-in-aid .. .. .	..	..	..	..
(k) West Bengal Scheduled Tribe Land Development and Finance Corporation—				
Pay, Dearness allowance, House-rent and other allowances and other charges.	..	..	..	..
(l) Improvement of the activities of the existing centres and establishment of new centres—				
Major and Minor work .. .. .	..	25,000	..	25,000
(m) Scheme for providing Managerial Subsidy and margin money for Co-operatives—				
Grants-in-aid/Salary .. .. .	..	..	..	..
(n) Improvement of gram-golas established during Fifth Five-Year Plan.				
.. .. .	..	..	..	..
(o) Construction of dug-wells etc for irrigation and other purposes				
.. .. .	2,98,553	3,00,000	2,99,000	2,00,000
(p) Roads, bridges and culverts .. .. .				
.. .. .	1,93,377	1,00,000	26,000	1,00,000
(q) Provision for purchase of tribal land in suitable cases ..				
.. .. .	..	1,00,000	80,000	1,00,000
(r) Provision for agricultural aid for purchase of seeds, manures, implements etc, to the agriculturists.				
.. .. .	6,87,500	3,00,000	1,00,000	1,00,000
<b>Total—2 ..</b>	<b>17,78,847</b>	<b>16,25,000</b>	<b>12,06,000</b>	<b>11,75,000</b>
<b>3. Health, Housing and Other Schemes—</b>				
(a) Water supply—				
Minor work .. .. .	..	..	..	..
(b) Minor irrigation—				
Minor work .. .. .	..	..	..	..
(c) Aid to Voluntary Agencies and Cultural Institutions—				
Grants-in-aid .. .. .	1,05,493	1,50,000	1,50,000	1,50,000
(d) Roads, Bridges and Culverts—				
Minor works .. .. .	..	..	..	..
(e) Construction of dwelling houses for the poor—				
Minor works .. .. .	3,10,400	3,60,000	20,00,000	20,00,000
(f) Construction of Dug-wells—				
Minor works .. .. .	..	..	..	..
(g) Tribal Music and Dance .. .. .				
.. .. .	25,873	1,00,000	30,000	50,000
(h) Tribal Research and Training .. .. .				
.. .. .	1,58,156	1,50,000	2,00,000	3,30,000
<b>Total—3 ..</b>	<b>5,99,722</b>	<b>7,60,000</b>	<b>23,80,000</b>	<b>25,00,000</b>

## DETAILED ACCOUNT NO. 288C(III)—WELFARE OF SCHEDULED TRIBES—concl'd.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>								
<b>Tribal Areas sub-Plan</b>								
<b>1. Education</b>								
1.	Book grants and Examination fees	..	..	..	..	..	..	..
2.	Tuition fees	..	..	..	..	..	..	..
3.	Hostel charges	..	..	..	..	..	..	..
4.	Construction of hostel buildings	..	..	..	..	..	..	..
5.	Construction of hostel buildings for college students in different districts.				..	..	..	..
6.	Construction and improvement of ashram hostels			..	..	..	..	..
7.	Improvement of residential school for girls at Belpahari			.	..	..	..	..
8.	Maintenance of staff of Jhargram Adibashi Hostel	..	..	..	..	..	..	..
Total—1					..	..	..	..
<b>2. Economic Betterment</b>								
1.	Livestock	—	..	..	..	..	..	..
2.	Improvement of existing Welfare Centres and construction of new Centres.				..	..	..	..
Total—2					..	..	..	..
<b>3. Health, Housing and Other Schemes</b>								
1.	Construction of dwelling houses	..	..	..	..	..	..	..
2.	Construction of dug-wells	..	..	..	..	..	..	..
Total—3					..	..	..	..
Total—Tribal Areas Sub-Plan					..	..	..	..
Total—III—State Plan (Annual Plan and sixth Plan)					1,19,37,237	1,05,05,000	1,12,81,000	1,50,05,000
<b>State Plan (Supplement Plan)</b>								
	Integrated Tribal Area Development Project	..	..	..	..	2,44,00,000	3,15,00,000	2,52,50,000
Total—I					..	2,44,00,000	3,15,00,000	2,52,50,000
Total—III—State Plan (Supplement Plan)					..	2,44,00,000	3,15,00,000	2,52,50,000

# REVENUE EXPENDITURE

1031

## DETAILED ACCOUNT NO. 288C(III)—WELFARE OF SCHEDULED TRIBES—contd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Centrally Sponsored (New Schemes)</i>				
1. Education—				
(a) Scholarships to students reading in post-secondary stage— stipend and scholarships .. .. .	1,79,046	7,00,000	7,29,000	9,80,000
(b) Construction of hostels for girls—				
Grants-in-aid .. .. .	1,99,941	3,00,000	2,85,000	3,00,000
Total—1 ..	3,78,987	10,00,000	10,14,000	12,80,000
2. Economic betterment—				
(a) Adhoc assistance for pockets of tribal concentration ..		..	..	..
Total—2 ..		..	..	..
3. Health, Housing and Other Schemes—				
(a) Tribal research and training .. .. .	1,59,115	2,00,000	2,00,000	3,00,000
Total—3 ..	1,59,115	2,00,000	2,00,000	3,00,000
Total—III—Centrally-Sponsored (New Schemes) ..	5,38,102	12,00,000	12,14,000	15,80,000
<i>Central Sector (New Schemes).</i>				
Integrated Tribal Area Development Programme .. .. .	..	..	..	..
Total—III—Central Sector (New Schemes) .. .. .	..	..	..	..
<i>Fifth Plan (Committed).</i>				
1. Education—				
(a) Book grants and examination fees .. .. .	3,31,261	2,95,000	2,95,000	2,95,000
(b) Tuition fees .. .. .		..	..	..
(c) Hostel charges .. .. .	18,40,194	18,45,000	18,45,000	18,45,000
(d) Maintenance of hostel and school buildings—				
(i) Ashram hostel .. .. .	1,32,503	4,50,000	4,00,000	4,50,000
(ii) Residential School for girls at Belpahari .. .. .	..	..	..	..
Total—1 ..	23,03,958	25,90,000	25,40,000	25,90,000

DETAILED ACCOUNT No. 288C(III)—WELFARE OF SCHEDULED TRIBES—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Fifth Plan (Committed)—conold.</i>				
<b>2. Economic betterment—</b>				
(a) Training facilities in vocational trades and crafts ..	..	..	..	..
(b) Financial assistance in selected trades .. ..	..	..	..	..
(c) Maintenance of Training-cum-Production Centres in various trades and crafts—Salaries/Wages/O.E./T.E./Materials/ Stipends/Rent, rates and taxes/honorarium—				
(i) Maintenance of Training-cum-Production Centres for tailoring and knitting for 5 Centres.		1,05,000	1,26,000	1,32,000
(ii) Maintenance of Production Wing of Kamakhyaguri enroaming, spinning and weaving.	..	45,000	40,000	45,000
(iii) Maintenance of Production Wing of Gopiballavpur Non-Mulberry and Tassar Industry.	3,02,205	40,000	..	..
(iv) Maintenance of Training-cum-Production Centres for Mat Industry, Debru, Midnapore.	..	20,000	24,000	26,000
(v) Extension of carpentry centres at Silda, Midnapore ..	..	30,000	30,000	35,000
(vi) Maintenance of 3 sales depots .. ..	..	40,000	50,000	55,000
(vii) Stipends to the trainees at enhanced rate ..	..	23,000	23,000	25,000
(viii) Maintenance of Gram Golas establishment during Fifth Five Year Plan.	..	20,000	15,000	20,000
<b>Total—2 .. ..</b>	<b>3,02,205</b>	<b>3,23,000</b>	<b>3,08,000</b>	<b>3,38,000</b>
<b>3. Health, Housing and Other Schemes—</b>				
(a) Water supply .. ..	..	..	..	..
(b) Minor Irrigation .. ..	..	..	..	..
(c) Aid to voluntary agencies and cultural institutions ..	..	..	..	..
(d) Roads, bridges and culverts .. ..	..	..	..	..
(e) Construction of dwelling houses for the poor .. ..	..	..	..	..
(f) Construction of Community Halls for tribal youths ..	..	..	..	..
<b>Total—3 .. ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total-III—Fifth Plan (Committed) ..</b>	<b>28,06,163</b>	<b>29,13,000</b>	<b>28,48,000</b>	<b>29,28,000</b>
<i>Centrally-Sponsored (Committed)</i>				
<b>1. Education—</b>				
(a) Scholarships to students .. ..	10,29,247	12,35,000	10,29,000	10,29,000
(b) Construction of hostels .. ..	..	..	..	..
<b>Total—1 .. ..</b>	<b>10,29,247</b>	<b>12,35,000</b>	<b>10,29,000</b>	<b>10,29,000</b>
<b>2. Economic betterment—</b>				
(a) Adhoc assistance for pockets of tribal concentration ..	..	..	..	..
<b>Total—2 .. ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

DETAILED ACCOUNT NO. 288C(III)—WELFARE OF SCHEDULED TRIBES—*concl'd.*

	Actuals. 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Centrally-Sponsored (Committed)</i>				
<b>8. Health, Housing and Other Schemes -</b>				
(a) Tribal Research and Training .. .. .	51,532	76,000	60,000	65,000
<b>Total—3 .. .. .</b>	<b>51,532</b>	<b>76,000</b>	<b>60,000</b>	<b>65,000</b>
<b>Total—III—Centrally-Sponsored (Committed) ..</b>	<b>10,80,779</b>	<b>13,01,000</b>	<b>10,83,000</b>	<b>10,94,000</b>

## DETAILED ACCOUNT NO. 288C(IV)—TRIBAL AREAS SUB-PLAN

<i>Non-Plan</i>				
<b>1. Upgradation of Students of Tribal Administration—</b>				
Compensatory allowance to the staff working in the I.T.D.P. areas	2,72,257	10,00,000	12,50,000	12,00,000
<b>2. Incentive for proficiency in tribal dialects. .. .. .</b>	<b>..</b>	<b>4,00,000</b>	<b>4,50,000</b>	<b>5,00,000</b>
<b>3. Grants to LAMPS for providing residential facilities to staff working in the I.T.D.P. areas.</b>	<b>.</b>	<b>.</b>	<b>62,00,000</b>	<b>38,00,000</b>
<b>Total—Non-Plan</b>	<b>2,72,257</b>	<b>14,00,000</b>	<b>70,00,000</b>	<b>55,00,000</b>
<b>Total—IV—Non-Plan</b>	<b>2,72,257</b>	<b>14,00,000</b>	<b>79,00,000</b>	<b>65,00,000</b>
<i>Non-Plan (Developmental)</i>				
<b>1. Grants to LAMPS for construction of godowns .. .. .</b>	<b>..</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>1,00,000</b>
<b>2. Grants to W.B.T.D. C.C. Ltd. for construction of Godowns, purchase of Trucks, Setting up of Industrial and processing units etc.</b>	<b>.</b>	<b>.</b>	<b>.</b>	<b>25,00,000</b>
<b>Total—Non-Plan (Developmental) .. .. .</b>	<b>..</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>26,00,000</b>
<i>State Plan (Annual Plan and Sixth Plan)</i>				
<b>1. Education—</b>				
1. Book grants and Examination fees .. .. .	1,54,237	1,50,000	1,50,000	2,00,000
2. Tuition fees .. .. .	..	.	..	..
3. Hostel charges .. .. .	20,00,094	12,00,000	44,00,000	50,00,000
4. Payment of maintenance charges to the students belonging to families having income not exceeding Rs. 3,600 per annum	15,00,898	15,00,000	30,00,000	30,00,000
5. Construction of hostel buildings .. .. .	2,10,926	1,80,000	1,80,000	1,80,000
6. Construction of hostel buildings for College students in different districts	..	80,000	80,000	80,000
7. Construction and improvement of Ashram hostels ..	1,84,210	1,80,000	1,80,000	1,80,000
8. Improvement of Residential School for Girls at Belpahari ..	12,89,931	11,00,000	5,00,000	5,00,000
9. Maintenance of staff of Jhargram Ashram Hostel ..	..	..	1,00,000	50,000
10. Opening of Ashram hostels attached to primary schools in rural areas.	5,79,850	6,00,000	1,00,000	4,00,000
11. Construction of Hostels for Girls .. .. .	..	..	..	..
<b>Total—A .. .. .</b>	<b>50,29,146</b>	<b>49,50,000</b>	<b>80,50,000</b>	<b>95,70,000</b>



DETAILED ACCOUNT NO. 288C(IV)—TRIBAL AREAS SUB-PLAN—*Concl'd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>				
<b>B. Economic Betterment—</b>				
1. Livestock .. .. .	99,880	..	..	..
2. Improvement of existing Welfare Centres and construction of new Centres.	1,500	50,000	..	25,000
3. Construction of Dug-wells, etc. .. .. .	..	..	..	..
4. Provision for purchase of Tribal land in suitable cases ..	7,00,000	1,00,000	80,000	1,00,000
5. Provision for agricultural aid for purchase of seeds manures, implements etc.	..	2,00,000	..	..
Total—B ..	8,01,380	3,50,000	80,000	1,25,000
<b>C. Health, Housing and Other Schemes -</b>				
1. Construction of dwelling houses .. .. .	2,22,225	2,70,000	10,00,000	10,00,000
Total—C ..	2,22,225	2,70,000	10,00,000	10,00,000
<b>Total—IV—State Plan (Annual plan and Sixth Plan) ..</b>	<b>69,52,731</b>	<b>55,70,000</b>	<b>97,30,000</b>	<b>1,06,95,000</b>
<b>State Plan [Schemes under Proviso to Article 275(1) of the Constitution of India]—</b>				
Integrated Tribal Area Development Project ..	3,13,65,937	..	..	..
<b>Total—IV—State Plan [Schemes under Proviso to Article 275(1) of the Constitution of India].</b>	<b>3,13,65,937</b>	<b>..</b>	<b>..</b>	<b>..</b>
<i>Fifth Plan (Committed)</i>				
<b>1. Education—</b>				
(a) Book grants and examination fees .. .. .	2,35,011	2,35,000	2,35,000	2,35,000
(b) Tuition Fees—Stipends .. .. .	..	..	..	..
(c) Hostel charges—	..	..	..	..
(i) Stipends .. .. .	8,04,257	8,00,000	8,00,000	8,00,000
(d) Maintenance of Ashram Hostel .. .. .	10,900	40,000	40,000	40,000
(e) Maintenance of the residential school for girls at Belpahar	30,309	10,000	30,000	30,000
(f) Maintenance of Jhargram Adibashi hostel—	..	..	..	..
Salary .. .. .	15,576	15,000	16,000	16,000
Total—(IV)—Fifth Plan (Committed) ..	10,95,953	11,00,000	11,21,000	11,21,000
<b>Total—Tribal Areas Sub-Plan ..</b>	<b>3,96,86,578</b>	<b>61,70,000</b>	<b>1,28,51,000</b>	<b>1,98,16,000</b>

# REVENUE EXPENDITURE

1035

## DETAILED ACCOUNT NO. 288C(V)—WELFARE OF DENOTIFIED AND NOMADIC TRIBES

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>V—Welfare of Denotified and Nomadic Tribes</b>				
<i>Non-Plan</i>				
<b>1. Education—</b>				
(a) Ashram facilities to denotified community students ..	59,314	53,000	53,000	53,000
<b>Total—1 .. ..</b>	<b>59,314</b>	<b>53,000</b>	<b>53,000</b>	<b>53,000</b>
<b>Total—V—Non-Plan</b>	<b>59,314</b>	<b>53,000</b>	<b>53,000</b>	<b>53,000</b>

## DETAILED ACCOUNT NO. 288C(VI)—WELFARE OF OTHER BACKWARD CLASSES

<b>VI—Welfare of Other Backward Classes—</b>				
<i>Non-Plan</i> .. .. .	..	..	..	..
<b>Total—VI—Non-Plan .. ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 288C(VII)—OTHER EXPENDITURE—*concl.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>VII—Other Expenditure</b>									
<i>Non-Plan</i>									
<b>VII—Other Expenditure—</b>									
<b>1. Expenditure for promotion of education amongst Educationally Backward Classes—</b>									
<b>Salary—</b>									
Pay	..	..	..	..	..	86,848	75,000	75,000	80,000
Dearness allowance	..	..	..	..	..	51,171	50,000	45,000	52,000
House-rent and other allowances	..	..	..	..	..	16,836	15,000	15,000	15,000
Ex-gratia grant	..	..	..	..	..	4,700	..	5,000	..
<b>Total—Salaries</b>						1,59,555	1,40,000	1,40,000	1,47,000
Travel expenses	..	..	..	..	..	15,802	12,000	12,000	12,000
Office expenses	..	..	..	..	..	21,943	20,000	20,000	20,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Grants-in-aid	..	..	..	..	..	4,85,341	4,72,000	4,72,000	4,70,000
Scholarships and Stipends	..	..	..	..	..	5,51,720	4,80,000	4,80,000	4,75,000
<b>Total—1</b>						12,34,370	11,24,000	11,24,000	11,24,000
<b>2. Pre-examination Training for Scheduled Castes and Scheduled Tribes</b>						31,543	80,000	80,000	80,000
<b>Total—2</b>						31,543	80,000	80,000	80,000
<b>3. Lump provision for Revision of Pay Scales and other benefits</b>						..	..	7,00,000	9,94,000
<b>Total—3</b>						..	..	7,00,000	9,94,000
<b>4. Lump provision for Additional Dearness allowance</b>						..	..	91,000	1,55,000
<b>Total—4</b>						..	..	91,000	1,55,000
<b>Total—VII—Non-Plan</b>						12,65,913	12,04,000	19,95,000	23,53,000

# REVENUE EXPENDITURE

1037

## DETAILED ACCOUNT No. 288C(VII)—OTHER EXPENDITURE— *concl'd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>				
<b>Education—</b>				
Book Banks for Scheduled Caste and Scheduled Tribes Students reading in Medical and Engineering Colleges.	..	1,00,000	83,000	1,00,000
Pre-examination Training Centre for Scheduled Caste and Scheduled Tribes Students appearing at the Competitive Examinations.	33,123	1,20,000	50,000	1,50,000
Improvement of working conditions of hostels and girls hostels established previously for the benefit of Scheduled Castes and Scheduled Tribes students reading in secondary stages.	..	5,09,000		5,00,000
<b>Total—VII—State Plan (Annual Plan and Sixth Plan)</b> ..	<b>33,123</b>	<b>7,29,000</b>	<b>1,33,000</b>	<b>7,50,000</b>
<b>Centrally Sponsored (New Schemes) —</b>				
1. Pre-examination Training centre for Scheduled Caste and Scheduled Tribe students appearing at the competitive examination	32,970	1,20,000	50,000	1,50,000
2. Book Banks for Scheduled Castes and Scheduled Tribes Medical and Engineering Students.		1,00,000	83,000	1,00,000
<b>Total—VII—Centrally-Sponsored (New Schemes)</b> ..	<b>32,970</b>	<b>2,20,000</b>	<b>1,33,000</b>	<b>2,50,000</b>
<b>Centrally Sponsored (Committed)—</b>				
Pre-examination Training for Scheduled Castes and Tribes	40,106	42,000	42,000	42,000
<b>Total—VII—Centrally Sponsored (Committed)</b> ..	<b>40,106</b>	<b>42,000</b>	<b>42,000</b>	<b>42,000</b>
<b>VIII—Transfer to/from Reserved Funds and Deposit Accounts—</b>				
Transfer to the Fund for Promotion of Education amongst educationally backward classes—				
Inter-Account Transfer .. .. .	4,34,060	11,24,000	11,24,000	11,24,000
<b>Total—VIII</b> ..	<b>4,34,060</b>	<b>11,24,000</b>	<b>11,24,000</b>	<b>11,24,000</b>

## DETAILED ACCOUNT No. 288—*Deduct*—RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE

<i>Deduct</i> —Amounts met from the Fund for promotion of education amongst Educationally Backward Classes.	..	—11,24,000	—11,24,000	—11,24,000
<b>Total—Deduct—Recoveries</b> ..	<b>..</b>	<b>—11,24,000</b>	<b>—11,24,000</b>	<b>—11,24,000</b>

## DEMAND No. 45

# B—Capital Account of Social and Community Services

Head of Account: 488—Capital Outlay on Social Security and Welfare  
(Welfare of Scheduled Castes, Scheduled Tribes and other  
Backward Classes)

Voted Rs. 3,02,00,000

Charged Rs. Nil

Total Rs. 3,02,00,000

	Voted.	Charged.	Total.
	Rs.	Rs.	Rs.
Gross Expenditure .. ..	3,02,00,000	..	3,02,00,000
Deduct—Recoveries .. ..	..	..	..
Net Expenditure .. ..	3,02,00,000	..	3,02,00,000

## ABSTRACT ACCOUNT

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>E—OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES</b>				
<b>I—Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes—</b>				
Non-Plan (Developmental) .. ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. ..	..	..	..	..
State Plan (Supplement Plan) .. ..	..	..	45,00,000	54,50,000
Centrally Sponsored (New Schemes) .. ..	25,00,000	68,00,000	1,29,00,000	1,00,00,000
<b>Total—I ..</b>	<b>25,00,000</b>	<b>68,00,000</b>	<b>1,74,00,000</b>	<b>1,54,50,000</b>
<b>II—Tribal Area Sub-Plan—</b>				
State Plan (Schemes under proviso to Article 275(1) of the Constitution of India) .. ..	52,50,000	..	..	..
State Plan (Supplement Plan) .. ..	..	56,00,000	56,00,000	47,50,000
<b>Total—II ..</b>	<b>52,50,000</b>	<b>56,00,000</b>	<b>56,00,000</b>	<b>47,50,000</b>
<b>III—Other Expenditure—</b>				
Non-Plan .. ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. ..	1,00,00,000	1,00,00,000	1,50,00,000	1,00,00,000
<b>Total—III ..</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>	<b>1,50,00,000</b>	<b>1,00,00,000</b>
<b>Grand Total—Gross ..</b>	<b>1,77,50,000</b>	<b>2,24,00,000</b>	<b>3,80,00,000</b>	<b>3,02,00,000</b>
<b>Voted ..</b>	<b>1,77,50,000</b>	<b>2,24,00,000</b>	<b>3,80,00,000</b>	<b>3,02,00,000</b>
<b>Charged ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
Non-Plan (Developmental) .. ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. ..	1,00,00,000	1,00,00,000	1,50,00,000	1,00,00,000
State Plan (Supplement Plan) .. ..	..	56,00,000	1,01,00,000	1,02,00,000
State Plan (Schemes under proviso to Article 275(1) of the Constitution of India) .. ..	52,50,000	..	..	..
Centrally Sponsored (New Schemes) .. ..	25,00,000	68,00,000	1,29,00,000	1,00,00,000
<b>Deduct—Recoveries ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Grand Total—Net ..</b>	<b>1,77,50,000</b>	<b>2,24,00,000</b>	<b>3,80,00,000</b>	<b>3,02,00,000</b>
<b>Voted ..</b>	<b>1,77,50,000</b>	<b>2,24,00,000</b>	<b>3,80,00,000</b>	<b>3,02,00,000</b>
<b>Charged ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

## CAPITAL EXPENDITURE

1039

## DETAILED ACCOUNT

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes—</b>				
<i>Non-Plan (Developmental)</i>				
Welfare of Backward Classes Developmental Investment in Share Capital of West Bengal Scheduled Caste Development and Finance Corporation (Centre's Shares) Central Government's Contribution to the authorised Share Capital of West Bengal Scheduled Caste Development and Finance Corporation.	..	..	..	..
<b>Total—Non Plan (Development)</b> ..	..	..	..	..
<i>State Plan (Annual Plan and Sixth Plan)</i> ..				
Welfare of Scheduled Caste— Investment—				
West Bengal Scheduled Caste and Scheduled Tribes Development and Finance Corporation.	..	..	..	..
Tribal Areas Sub-Plan— Investment—				
West Bengal Tribal Development Co-operative Corporation	..	..	..	..
<b>Total—State Plan (Annual Plan and Sixth Plan)</b> ..	..	..	..	..
State Plan (Supplement Plan)				
programmes for the Development of Scheduled Castes—				
1. State Contribution to the Share Capital of Scheduled Castes Co-operatives—	..	..	5,00,000	10,00,000
2. State Participation in Apex Co-operative Institution for Implementation of Co-operative programmes for Scheduled Castes	..	..	40,00,000	41,50,000
<b>Total—I—State Plan (Supplement Plan)</b> ..	..	..	45,00,000	54,50,000
Centrally Sponsored (New Schemes)				
Investment—				
1. West Bengal Scheduled Castes and Scheduled Tribes Development and Finance Corporation.	25,00,000	68,00,000	1,29,00,000	1,00,00,000
<b>Total—I—Centrally Sponsored (New Schemes)</b> ..	25,00,000	68,00,000	1,29,00,000	1,00,00,000
—Tribal Areas Sub-Plan—				
State Plan (Schemes under proviso to Article 275(i) of the Constitution of India)—				
(a) State contribution to the share capital of the West Bengal Tribal Development Co-operative Corporation.	50,00,000	..	..	..
(b) State contribution to the share capital of LAMPS ..	2,50,000	..	..	..
<b>Total—State Plan (Schemes under proviso to Article 275(1) of the Constitution of India.)</b>	52,50,000	..	..	..
State Plan (Supplement Plan)				
(a) State Contribution to the Share Capital to the West Bengal Tribal Development Co-operative Corporation.	..	50,00,000	50,00,000	40,00,000
(b) State Contribution to the Share Capital of LAMPS ..	..	6,00,000	6,00,000	7,50,000
<b>Total</b> .. .. .	..	56,00,000	56,00,000	47,50,000
<b>Total—II—State Plan (Supplement Plan)</b> .. .. .	..	56,00,000	56,00,000	47,50,000
<b>Total—Tribal Areas Sub-Plan</b> ..	52,50,000	56,00,000	56,00,000	47,50,000
Voted ..	52,50,000	56,00,000	56,00,000	47,50,000
Charged ..	..	..	..	..
<b>II Other Expenditure—</b>				
State Plan (Annual Plan and Sixth Plan)				
Investment—				
Share Capital contribution to the West Bengal Scheduled Castes and Scheduled Tribes Development and Finance Corporation	1,00,00,000	1,00,00,000	1,50,00,000	1,00,00,000
<b>Total—State Plan (Annual Plan and Sixth Plan)</b> .. .. .	1,00,00,000	1,00,00,000	1,50,00,000	1,00,00,000

## LOANS AND ADVANCES—DISBURSEMENTS

## DEMAND No. 45

## F—Loans and Advances

Head of Account: 688—Loans for Social Security and Welfare  
(Welfare of Scheduled Castes, Scheduled Tribes and other  
Backward Classes)

Voted Rs. 60,00,000

Charged Rs. Nil

Total Rs. 60,00,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	60,00,000	..	60,00,000
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure .. .. .	60,00,000	..	60,00,000

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>I—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—</b>				
Non-Plan .. .. .	..	..	..	..
Non-Plan (Developmental) .. .. .	..	2,00,000	3,80,000	60,00,000
State Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..
Grand Total—Gross .. .. .	..	2,00,000	3,80,000	60,00,000
Voted .. .. .	..	2,00,000	3,80,000	60,00,000
Charged .. .. .	..	..	..	..
Deduct—Recoveries .. .. .	..	..	..	..
Grand Total—Net .. .. .	..	2,00,000	3,80,000	60,00,000
Voted .. .. .	..	2,00,000	3,80,000	60,00,000
Charged .. .. .	..	..	..	..

DETAILED ACCOUNT NO. 688(I)—WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES  
AND OTHER BACKWARD CLASSES.

Non-Plan (Developmental)				
1. Loans to LAMPS for construction of godowns .. .. .	..	..	2,00,000	2,00,000
2. Loans to W.B.T.D.C.O Ltd. for construction of godowns, purchase of trucks, setting up of industrial and processing units.	..	..	..	1,80,000
Total—1. Non-Plan (Developmental) .. .. .	..	..	2,00,000	3,80,000

## DEMAND No. 46

## B—Social and Community Services

Head of Account: 288—Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Repatriates and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes)

Voted Rs. 62,49,07,000

Charged Rs. Nil

Total Rs. 62,49,07,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	62,49,07,000	..	62,49,07,000
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure .. .. .	62,49,07,000	..	62,49,07,000

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>D—Social Welfare</b>				
<b>I—Direction and Administration—</b>				
Non-Plan .. .. .	34,17,200	46,23,000	41,40,000	46,55,000
State Plan (Annual Plan and Sixth Plan) .. .. .				
Centrally-sponsored (New Schemes) .. .. .	..	..	..	..
Total—I { Voted .. .. .	35,45,788	54,33,000	50,50,000	56,65,000
Charged .. .. .	..	..	..	..
<b>II—Pre-Vocational Training—</b>				
Non-Plan .. .. .	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..
Centrally-sponsored (New Schemes) .. .. .	..	..	..	..
Total—II .. .. .	..	..	..	..



## REVENUE EXPENDITURE

## ABSTRACT ACCOUNT—contd.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>D—Social Welfare—contd.</b>								
<b>III—Education and welfare of Handicapped—</b>								
Non-Plan .. .. .	..	..	..	..	5,00,012	4,87,000	4,00,000	4,84,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	19,59,039	24,70,000	24,70,000	37,30,000
Centrally-sponsored (New Schemes)	..	..	..	..	..	..	..	..
Fifth Plan (Committed)	..	..	..	..	14,225	1,75,000	1,75,000	1,75,000
<b>Total—III</b>	..	..	..	..	<b>25,33,276</b>	<b>41,32,000</b>	<b>41,14,000</b>	<b>43,99,000</b>
<b>IV—Women's Welfare—</b>								
Non-Plan .. .. .	..	..	..	..	11,31,963	9,54,000	7,09,000	8,81,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	15,62,003	30,50,000	30,00,000	31,50,000
Centrally-sponsored (New Schemes)	..	..	..	..	..	..	..	..
Central sector (New Schemes)	..	..	..	..	3,39,790	10,00,000	10,00,000	10,00,000
Fifth Plan (Committed)	..	..	..	..	66,463	75,000	75,000	75,000
Central Sector (Committed)	..	..	..	..	79,595	1,00,000	1,00,000	1,00,000
<b>Total—IV</b>	..	..	..	..	<b>31,80,414</b>	<b>52,39,000</b>	<b>55,44,000</b>	<b>52,46,000</b>
<b>V—Family and Child Welfare—</b>								
Non-Plan .. .. .	..	..	..	..	3,07,35,711	2,77,88,000	3,01,27,000	3,32,38,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	23,63,191	83,00,000	30,20,000	33,20,000
Centrally-sponsored (New Schemes)	..	..	..	..	63,69,524	61,50,000	62,74,000	60,59,000
Fifth Plan (Committed)	..	..	..	..	5,44,076	3,03,000	3,03,000	3,03,000
Centrally-sponsored (Committed)	..	..	..	..	14,99,625	36,50,000	36,50,000	36,50,000
<b>Total—V</b>	..	..	..	..	<b>4,15,11,127</b>	<b>4,12,51,000</b>	<b>4,39,74,000</b>	<b>4,71,59,000</b>
<b>VI—Welfare of Poor and Destitute—</b>								
Non-Plan .. .. .	..	..	..	..	1,62,81,011	98,90,000	1,02,32,000	96,01,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	41,48,103	71,00,000	78,10,000	78,40,000
Centrally-sponsored (New Schemes)	..	..	..	..	..	..	..	..
Fifth Plan (Committed)	..	..	..	..	4,34,478	7,47,000	23,95,000	24,05,000
<b>Total—VI</b>	..	..	..	..	<b>1,48,64,592</b>	<b>1,77,97,000</b>	<b>2,04,37,000</b>	<b>1,97,36,000</b>

# REVENUE EXPENDITURE

1049

## ABSTRACT ACCOUNT—contd.

		Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
<b>D—Social Welfare—Consolid.</b>					
<b>—Prohibition—</b>					
Non-Plan	.. .. .	..	..	..	..
<b>Total—VII</b>	..	..	..	..	..
<b>—Correctional Homes—</b>					
Non-Plan	.. .. .	25,08,132	24,58,000	24,60,000	27,20,000
State Plan (Annual Plan and Sixth Plan)	.. ..	..	1,00,000	1,00,000	1,00,000
Centrally-sponsored (New Schemes)	.. ..	..	..	..	..
<b>Total—VIII</b>	..	25,08,132	25,58,000	25,60,000	28,20,000
<b>—Minimum Needs Programme—</b>					
Non-Plan	.. .. .	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	.. ..	1,72,54,076	1,90,00,000	1,75,40,000	1,85,00,000
Fifth Plan (Committed)	.. ..	56,20,022	1,17,00,000	1,17,00,000	1,17,00,000
<b>Total—IX</b>	..	2,28,74,098	3,07,00,000	2,92,40,000	3,02,00,000
<b>—Other Expenditure—</b>					
Non-Plan	.. .. .	17,77,43,751	15,49,83,000	16,13,17,000	15,70,78,000
Non-Plan (Developmental)	.. ..	71,86,666	21,00,000	18,79,000	24,39,000
State Plan (Annual Plan and Sixth Plan)	.. ..	16,67,01,472	15,11,75,000	17,91,75,000	15,10,95,000
State Plan (Supplement Plan)	.. ..	..	12,00,00,000	12,00,00,000	12,00,00,000
Centrally-Sponsored (New Schemes)	.. ..	..	..	..	..
Fifth Plan (Committed)	.. ..	6,28,056	8,05,000	8,05,000	8,50,000
<b>Total—X</b>	..	35,22,57,945	42,90,68,000	46,31,76,000	43,14,62,000
<b>Total—D</b>	{ Voted ..	44,32,75,352	53,61,77,000	57,40,95,000	54,66,87,000
	{ Charged ..	..	..	..	..
<b>—Other Social Security and Welfare Programmes</b>					
<b>Direction and Administration—</b>					
Non-Plan	.. .. .	61,062	48,000	47,000	49,000
<b>Total—I</b>	..	61,062	48,000	47,000	49,000
<b>—Insurance Schemes—</b>					
Non-Plan	.. .. .	98,61,521	89,50,000	1,03,00,000	1,10,00,000
<b>Total—II</b>	..	98,61,521	89,50,000	1,03,00,000	1,10,00,000
<b>—Pension under Social Security Scheme—</b>					
Non-Plan	.. .. .	1,11,73,143	2,03,42,000	2,02,42,000	2,12,50,000
<b>Total—III</b>	..	1,11,73,143	2,03,42,000	2,02,42,000	2,12,50,000

## REVENUE EXPENDITURE

## ABSTRACT ACCOUNT—concl'd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>E—Other Social Security and Welfare Programmes—Concl'd.</b>				
<b>IV—Pension to freedom fighters, their dependents, etc.—</b>				
Non-Plan .. .. .	12,38,830	12,00,000	12,00,000	12,00,000
<b>Total—IV ..</b>	<b>12,38,830</b>	<b>12,00,000</b>	<b>12,00,000</b>	<b>12,00,000</b>
<b>V—Other Programmes—</b>				
Non-Plan .. .. .	22,89,483	3,34,54,000	1,89,27,000	3,45,06,000
Non-Plan (Developmental) .. .. .	.	45,000	45,000	45,000
State Plan (Annual Plan and Sixth Plan) .. .. .	43,225	1,00,000	1,00,000	1,00,000
Centrally-sponsored (New Schemes) .. .. .	..	..	.	..
Fifth Plan (Committed) .. .. .	12,910	70,000	70,000	70,000
<b>Total—V ..</b>	<b>23,45,618</b>	<b>3,36,69,000</b>	<b>1,91,42,000</b>	<b>3,47,21,000</b>
<b>Total—E ..</b>	<b>2,46,79,974</b>	<b>7,41,15,000</b>	<b>6,09,37,000</b>	<b>7,82,20,000</b>
<b>Grand Total—Gross ..</b>	<b>46,79,55,326</b>	<b>61,02,92,000</b>	<b>63,50,32,000</b>	<b>62,49,07,000</b>
<b>Voted ..</b>	<b>46,79,55,326</b>	<b>61,02,92,000</b>	<b>63,50,32,000</b>	<b>62,49,07,000</b>
<b>Charged ..</b>	<b>..</b>	<b>..</b>	<b>.</b>	<b>..</b>
Non-Plan .. .. .	25,10,01,619	27,49,81,000	27,01,76,000	28,66,50,000
Non-Plan (Developmental) .. .. .	71,86,666	21,51,000	19,24,000	24,84,000
State Plan (Annual Plan and Sixth Plan) .. .. .	19,41,61,307	18,23,25,000	21,63,25,000	18,86,45,000
State Plan (Supplement Plan) .. .. .	.	12,00,00,000	12,00,00,000	12,00,00,000
Centrally-sponsored (New Schemes) .. .. .	63,68,524	61,50,000	62,74,000	66,50,000
Central Sector (New Schemes) .. .. .	3,39,790	10,00,000	10,00,000	10,00,000
Fifth Plan (Committed) .. .. .	73,10,230	1,38,75,000	1,55,23,000	1,56,68,000
Centrally sponsored (Committed) .. .. .	14,99,625	36,50,000	36,50,000	36,50,000
Central Sector (Committed) .. .. .	79,595	1,60,000	1,60,000	1,60,000
<b>Deduct—Recoveries { Voted ..</b>	<b>46,79,55,356</b>	<b>61,02,92,000</b>	<b>63,50,32,000</b>	<b>62,49,07,000</b>
<b>{ Charged ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Grand Total—Net ..</b>	<b>46,79,55,356</b>	<b>61,02,92,000</b>	<b>63,50,32,000</b>	<b>62,49,07,000</b>
<b>Voted ..</b>	<b>46,79,55,356</b>	<b>61,02,92,000</b>	<b>63,50,32,000</b>	<b>62,49,07,000</b>
<b>Charged ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total Expenditure (Net) under the major head : 288—Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).</b>				
Excluding Buildings (as shown above) .. { Voted ..	46,79,55,356	61,02,92,000	63,50,32,000	62,49,07,000
{ Charged ..	..	..	..	..
Buildings (as shown separately) .. { Voted ..	..	1,50,00,000	1,50,00,000	2,00,00,000
{ Charged ..	..	..	..	..
<b>Total ..</b>	<b>46,79,55,356</b>	<b>62,52,92,000</b>	<b>65,00,32,000</b>	<b>64,49,07,000</b>
<b>Net Total : 288—Social Security and Welfare (Excluding C.S., R. R. of D. P. and W. S. C., S. T. &amp; C.). Including Buildings</b>				
<b>Voted ..</b>	<b>46,79,55,356</b>	<b>62,52,92,000</b>	<b>65,00,32,000</b>	<b>64,49,07,000</b>
<b>Charged ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

# REVENUE EXPENDITURE

1045

## DETAILED ACCOUNT No. 288D—SOCIAL WELFARE—(I)—DIRECTION AND ADMINISTRATION

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
(1) Directorate of Social Welfare—									
Salaries—									
Pay	..	..	..	..	..	11,22,608	5,06,000	5,00,000	5,50,000
Dearness allowance	..	..	..	..	..	4,90,999	2,79,000	2,50,000	2,75,000
House-rent and other allowances	..	..	..	..	..	1,81,643	1,13,000	1,20,000	1,25,000
Ex gratia grant	..	..	..	..	..	22,900	..	25,000	..
Total—Salaries						18,27,150	9,00,000	8,95,000	9,50,000
Wages	..	..	..	..	..	11,184	10,000	9,500	11,000
Travel expenses	..	..	..	..	..	10,006	14,000	13,500	14,000
Office expenses	..	..	..	..	..	1,51,345	71,000	58,000	65,000
Route, rates and taxes	..	..	..	..	..	22,779	5,000	5,000	5,000
Minor works	..	..	..	..	..	42,384	50,000	..	50,000
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	6,42,003	2,61,000	2,50,000	3,00,000
Total—(1) { Voted						27,47,021	13,11,000	12,31,000	13,95,000
{ Charged						..	..	..	..
(2) Socio-Economic Scheme—									
Salaries—									
Pay	..	..	..	..	..	64,651	55,000	66,000	70,000
Dearness allowance	..	..	..	..	..	24,824	34,000	25,000	40,000
House-rent and other allowances	..	..	..	..	..	10,077	8,500	11,000	12,000
Ex gratia grant	..	..	..	..	..	1,500	..	2,000	..
Total—Salaries						1,01,052	97,500	1,14,000	1,22,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 288D—SOCIAL WELFARE—(I)—DIRECTION AND  
ADMINISTRATION—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan —contd.</i>									
Wages	..	..	..	..	..	..	1,000	1,000	1,000
Travel expenses	..	..	..	..	..	149	500	1,000	1,000
Office expenses	..	..	..	..	..	1,092	4,000	3,000	4,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Grants-in-aid/contributions	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	5,265	5,000	5,000	5,000
Other charges	..	..	..	..	..	4,800	1,000	1,000	1,000
Total—(2)						1,12,428	1,09,000	1,25,000	1,35,000
3. Directorate of Education (Social Welfare)—									
Salaries -									
Pay	=	=	..	..	..	2,46,214	12,00,000	10,00,000	11,50,000
Dearness allowance	..	..	..	..	..	1,09,869	7,00,000	6,50,000	7,25,000
House rent and other allowances	..	..	..	..	..	11,217	1,75,000	2,00,000	2,25,000
Ex-gratia grant	..	..	..	..	..	3,900	..	5,000	..
Total Salaries						4,01,250	21,25,000	18,55,000	21,00,000
Travel expenses	..	..	..	..	..	2,998	11,000	10,500	12,000
Office expenses	..	..	..	..	..	2,396	47,000	45,500	48,000
Minor works	..	..	..	..	..	..	40,000	85,500	65,000
Materials and supplies	..	..	..	..	..	4,698	7,50,000	7,12,500	7,90,000
Other charges	..	..	..	..	..	1,46,417	80,000	75,000	80,000
Total 3						5,57,751	31,03,000	27,84,000	31,25,000
Total—D—I—Non-Plan						34,17,229	45,23,000	41,40,000	49,55,000
<i>State Plan (Annual Plan and Sixth Plan)</i>									
1. Research, training and strengthening of the set up of the Department and the Directorate of Social Welfare and Vagrancy.—									
Salaries—									
Pay	..	..	..	..	..	8,866	3,75,000	3,75,000	4,25,000
Dearness allowance	..	..	..	..	..	4,641	2,25,000	2,25,000	2,60,000
House-rent and other allowances	..	..	..	..	..	1,620	1,00,000	1,00,000	1,15,000
Ex-gratia grant	..	..	..	..	..	396	..	..	..
Total—Salaries						15,416	7,00,000	7,00,000	8,00,000
Wages	=	=	=	=	..	..	..	..	..
Travel expenses	=	=	..	..	..	2,758	75,000	75,000	75,000
Office expenses	=	=	=	=	..	12,139	60,000	60,000	60,000
Rents, Rates and Taxes	..	..	..	..	..	..	..	..	..
Other charges	=	=	..	..	..	93,868	65,000	65,000	65,000
Total—1						1,24,179	9,00,000	9,00,000	10,00,000

# REVENUE EXPENDITURE

1047

## DETAILED ACCOUNT NO. 288D—SOCIAL WELFARE—(I)—DIRECTION AND ADMINISTRATION—*could*,

						Actuals, 1980-81.	Budget Estimate, 1981-82.	Revised Estimate, 1981-82.	Budget Estimate, 1982-83.
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
Establishment of a Survey and Research Unit attached to Vagrancy Directorate's Headquarters—									
Salaries—									
Pay	..	..	..	..	..	449			
Dearness allowance	..	..	..	..	..	248			
House-rent and other allowances	..	..	..	..	..	84			
Ex-gratia grant	..	..	..	..	..		10,000	10,000	10,000
Total—Salaries						781	10,000	10,000	10,000
Wages	..	..	..	..	..				
Travel expenses	..	..	..	..	..				
Office expenses	..	..	..	..	..				
Other charges	..	..	..	..	..	3,889			
Total—						4,889	10,000	10,000	10,000
Total—B—I—State Plan (Annual Plan and Sixth Plan)						1,23,500	5,10,000	5,10,000	10,10,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 288D—SOCIAL WELFARE—(III)—EDUCATION AND  
WELFARE OF HANDICAPPED

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
(1) Establishment of a school for the deaf in North Bengal—									
Salaries—									
Pay	..	..	..	..	..	65,181	75,000	75,000	80,
Dearness allowance	..	..	..	..	..	27,432	42,000	42,000	45,
House-rent and other allowances	..	..	..	..	..	9,443	18,000	18,000	18,
Ex-gratia grant	..	..	..	..	..	1,500	..	2,000	..
Total—Salaries						1,03,576	1,35,000	1,37,000	1,44,
Wages	..	..	..	..	..	..	2,000	2,000	2,
Travel expenses	..	..	..	..	..	1,829	1,000	2,000	2,
Office expenses	..	..	..	..	..	3,636	6,000	5,000	6,
Rents, rates and taxes	..	..	..	..	..	2,072	7,000	6,000	7,
Other charges	..	..	..	..	..	1,71,864	50,000	47,000	50,
Total—(1)						2,82,987	2,01,000	1,99,000	2,11
(2) Establishment of a school for the blind in North Bengal—									
Salaries—									
Pay	..	..	..	..	..	46,132	65,000	56,000	65,
Dearness allowance	..	..	..	..	..	10,033	40,000	28,000	30,
House-rent and other allowances	..	..	..	..	..	6,178	9,000	7,000	8,
Ex-gratia grant	..	..	..	..	..	1,700	..	2,000	..
Total—Salaries						73,043	1,14,000	93,000	1,03
Wages	..	..	..	..	..	156	..	..	..
Travel expenses	..	..	..	..	..	..	1,000	1,000	2,
Office expenses	..	..	..	..	..	1,157	1,000	1,000	1,
Rents, Rates and Taxes	..	..	..	..	..	..	..	..	..
Major/Minor Works	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	21,725	20,000	25,000	27,
Total—(2)						96,081	1,36,000	1,30,000	1,33,

# REVENUE EXPENDITURE

1049

## DETAILED ACCOUNT NO. 288D—SOCIAL WELFARE—(III)—EDUCATION AND WELFARE OF HANDICAPPED—*contd.*

	Actuals 1980-81	Budget Estimate 1981-82	Revised Estimate 1981-82	Budget Estimate 1982-83
	Rs	Rs	Rs	Rs
<i>Non Personnel</i>				
(3) Institutions for Physically Handicapped—				
Salaries—				
Pay .. .. .				
Dearness allowance .. ..				
House rent and other allowances ..				
Ex gratia grant .				
Total—Salaries				
Travel expenses .. .. .				
Office expenses .. .. .				
Rents, Rates and Taxes ..				
Grants-in-aid/Contribution .. .. .	1,80,944	1,50,000	1,50,000	1,50,000
Total—(3)	1,80,944	1,50,000	1,50,000	1,50,000
Total—B-III—Sch-Fin ..	5,08,012	4,37,000	4,08,000	4,34,000



## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 288D—SOCIAL WELFARE—(III)—EDUCATION AND  
WELFARE OF HANDICAPPED—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
1 Establishment of Homes for mentally retarded—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House rent and other allowances	..	..	..	..	..	..	..	..	..
Ex-gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries						..	..	..	..
Wages						..	..	..	..
Travel expenses						..	..	..	..
Office expenses						..	..	..	..
Rents, Rates and Taxes						..	..	..	..
Grants-in-aid/Contributions						4,61,142	2,50,000	2,50,000	2,50,000
Other Charges						..	..	..	..
Total—1						4,61,142	2,50,000	2,50,000	2,50,000

# REVENUE EXPENDITURE

1051

## DETAILED ACCOUNT NO. 288D—SOCIAL WELFARE—(III)—EDUCATION AND WELFARE OF HANDICAPPED—*contd.*

	Actuals, 1980 81	Budget Estimate, 1981 82	Revised Estimate, 1981 82	Budget Estimate, 1982-83
	Rs	Rs.	Rs	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>				
Prosthetic aids to handicapped in all districts—				
Grants in aid/Contributions .. .. .	3,08,751	3,00,000	3,00,000	3,50,000
Total—2 .. .. .	3,08,751	3,00,000	3,00,000	3,50,000
Scholarship to handicapped studying below IXth Class in all districts—				
Scholarships and Stipends .. .. .	1,64,922	2,00,000	2,00,000	2,00,000
Total—3 .. .. .	1,64,922	2,00,000	2,00,000	2,00,000
Establishment of Composite Homes for deaf, mute and blind boys and girls—				
Salaries—				
Pay .. .. .	.	.	..	..
Dearness allowance .. .. .	.	.	.	..
House rent and other allowances .. .. .	..	.	.	.
Exgratia grant .. .. .	..	.	.	..
Total—Salaries .. .. .	..	..	..	..
Wages .. .. .				
Travel expenses .. .. .	..	.	..	..
Office expenses .. .. .	..	..	.	..
Rents, rates and taxes .. .. .	..	.	.	..
Major/Minor works .. .. .	1,18,028	3,00,000	3,00,000	3,00,000
Grants-in-aid/Contributions .. .. .	..	..	..	..
Other charges .. .. .	.	..	.	..
Total—4 .. .. .	1,18,028	3,00,000	3,00,000	3,00,000

1988

# REVENUE EXPENDITURE

## DETAILED ACCOUNT No. 288D—SOCIAL WELFARE—(III)—EDUCATION AND WELFARE OF HANDICAPPED—concl.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—concl.</i>				
5. Assistance to physically handicapped in all districts—				
Grants-in-aid/Contributions .. .. .	5,52,799	7,95,000	7,95,000	8,45,000
Other Charges .. .. .		15,000	15,000	15,000
Total—5 .. .. .	5,52,799	8,10,000	8,10,000	8,60,000
6. Establishment of centres for training of orthopaedically handicapped—				
Grants-in-aid/Contributions .. .. .	30,000	2,00,000	2,00,000	2,00,000
Total—6 .. .. .	30,000	2,00,000	2,00,000	2,00,000
7. Awards to outstanding employers of handicapped and handicapped employees—				
Grants-in-aid/Contributions .. .. .	15,000	20,000	20,000	20,000
Total—7 .. .. .	15,000	20,000	20,000	20,000
8. Rehabilitation assistance to physically handicapped and mentally retarded children—				
Grants-in-aid/Contributions .. .. .	2,02,077	4,00,000	4,00,000	4,00,000
Total—8 .. .. .	2,02,077	4,00,000	4,00,000	4,00,000
9. Observance of the International year of the disabled persons—				
Grants-in-aid/Contributions .. .. .	1,06,320	8,50,000	8,50,000	10,00,000
Other Charges .. .. .		50,000	50,000	1,00,000
Total—9 .. .. .	1,06,320	9,00,000	9,00,000	11,00,000
<b>Tribal Area Sub-Plan</b>				
1. Assistance to physically handicapped in all districts—				
Grants-in-aid/Contributions .. .. .		60,000	60,000	25,000
Total—1 .. .. .		60,000	60,000	25,000
2. Rehabilitation assistance to physically handicapped and mentally retarded persons—				
Grants-in-aid/Contributions .. .. .		30,000	30,000	25,000
Total—2 .. .. .		30,000	30,000	25,000
<b>Total—B-III—State Plan (Annual plan and Sixth Plan)</b>	<b>19,59,039</b>	<b>34,70,000</b>	<b>34,70,000</b>	<b>37,30,000</b>
<b>Fifth Plan (Committed)</b>				
1. Scholarship to handicapped studying below IXth Class in all districts—				
Scholarships and stipends .. .. .		75,000	75,000	75,000
Total—1 .. .. .		75,000	75,000	75,000
2. Assistance to physically handicapped in all districts—				
Grants-in-aid/Contributions .. .. .	14,225	1,00,000	1,00,000	1,00,000
Total—2 .. .. .	14,225	1,00,000	1,00,000	1,00,000
<b>Total—B-III—Fifth Plan (Committed)</b>	<b>14,225</b>	<b>1,75,000</b>	<b>1,75,000</b>	<b>1,75,000</b>

## REVENUE EXPENDITURE

1053

## DETAILED ACCOUNT NO. 288D—SOCIAL WELFARE—(IV)—WOMEN'S WELFARE

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>				
) Establishment of a Centre for Training Girls and Women in Crafts, Light Engineering and Small Scale Industries—				
Salaries—				
Pay .. .. .	1,07,436	97,000	97,000	1,00,000
Dearness allowance .. .. .	43,673	51,000	44,000	46,000
House rent and other allowances .. .. .	19,083	20,000	20,000	21,000
Exgratia grant .. .. .	4,100	..	4,000	..
Total—Salaries ..	1,74,292	1,68,000	1,65,000	1,67,000
Wages .. .. .	416	2,000	2,000	2,000
Travel expenses .. .. .	13,999	1,000	3,000	4,000
Office expenses .. .. .	347	1,000	2,000	3,000
Rents, rates and taxes .. .. .	10,572	..	..	..
Scholarships and stipends .. .. .	2,792	..	..	..
Major/Minor works .. .. .	..	..	..	..
Other charges .. .. .	73,850	82,000	82,000	85,000
Total—1 ..	2,76,268	2,54,000	2,54,000	2,61,000
Welfare Extension Project—				
Grants-in-aid/Contribution .. .. .	8,55,695	7,00,000	4,55,000	6,00,000
Other charges .. .. .	..	..	..	..
Total—2 ..	8,55,695	7,00,000	4,55,000	6,00,000
Total—D-IV—Non-Plan ..	11,31,963	9,54,000	7,09,000	8,61,000
<i>State Plan (Annual Plan and Sixth Plan)</i>				
Establishment of Destitute Homes for girls—				
Salaries—				
Pay .. .. .	..	..	..	..
Dearness allowance .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
Exgratia grant .. .. .	..	..	..	..
Total—Salaries ..	..	..	..	..
Wages .. .. .	..	..	..	..
Travel expenses .. .. .	..	..	..	..
Office expenses .. .. .	..	..	..	..
Rents, rates and taxes .. .. .	..	..	..	..
Grants-in-aid/Contributions .. .. .	..	..	..	..
Major/Minor works .. .. .	2,14,988	2,00,000	2,00,000	2,00,000
Other charges .. .. .	..	..	..	..
Total—1 ..	2,14,988	2,00,000	2,00,000	2,00,000

**DETAILED ACCOUNT NO. 288D—SOCIAL WELFARE—(IV)—WOMEN'S WELFARE**  
—*conid.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—consolid.</i>				
<b>2. Establishment of Destitute Homes for women—</b>				
<b>Salaries—</b>				
Pay .. .. .	..	..	..	..
Dearness allowance .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
Ex-gratia grant .. .. .	..	..	..	..
<b>Total—Salaries</b> ..	..	..	..	..
<b>Wages</b> .. .. .	..	..	..	..
Travel expenses .. .. .	..	..	..	..
Office expenses .. .. .	..	..	..	..
Rents, rates and taxes .. .. .	..	..	..	..
Grants-in-aid/Contributions .. .. .	..	..	..	..
Major/Minor works .. .. .	2,48,517	2,00,000	7,50,000	2,00,000
Other charges .. .. .	..	..	..	..
<b>Total—2</b> ..	2,48,517	2,00,000	7,50,000	2,00,000
<b>3. Assistance to widows and females from lower income groups with dependent children in all districts—</b>				
Grants-in-aid/Contributions .. .. .	..	..	..	..
<b>Total—3</b> ..	..	..	..	..
<b>4. Assistance towards construction of working Girls' Hostel—</b>				
Grants-in-aid/Contribution .. .. .	13,166	1,00,000	1,00,000	1,00,000
<b>Total—4</b> ..	13,166	1,00,000	1,00,000	1,00,000
<b>5. Establishment of Border Area Projects under the West Bengal Social Welfare Advisory Board</b>				
Grants-in-aid/Contributions .. .. .	3,50,035	3,50,000	3,50,000	3,50,000
<b>Total—5</b> ..	3,50,035	3,50,000	3,50,000	3,50,000
<b>6. Grant of Pension to the destitute Widows—</b>				
Grants-in-aid/Contribution .. .. .	7,38,802	19,50,000	19,50,000	20,50,000
Other Charges .. .. .	..	50,000	59,000	50,000
<b>Total—6</b> ..	7,38,802	20,00,000	20,00,000	21,00,000
<b>Tribal Area Sub-Plan</b>				
<b>1. Grant of Pension to destitute Widows—</b>				
Grants-in-aid/contribution .. .. .	..	2,00,000	2,00,000	2,00,000
<b>Total—1</b> ..	..	..	2,00,000	2,00,000
<b>Total—D-IV—State Plan (Annual Plan and Sixth Plan)</b> ..	15,62,603	30,50,000	38,00,000	31,50,000

## REVENUE EXPENDITURE

1055

DETAILED ACCOUNT NO. 288D—SOCIAL WELFARE—(IV)—WOMEN'S WELFARE  
—concl'd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>Central Sector (New Schemes)</b>				
<b>1. Expenditure under Functional Literacy for Adult Women Scheme—</b>				
Grants-in-aid/contribution .. .. .	3,39,790	10,00,000	..	..
<b>Total—1 ..</b>	<b>3,39,790</b>	<b>10,00,000</b>		<b>..</b>
<b>Total—D-IV—Central Sector (New Schemes)</b>	<b>3,39,790</b>	<b>10,00,000</b>	<b>..</b>	<b>..</b>
<b>Fifth Plan (Committed)</b>				
<b>1. Assistance to widows and females from lower income groups with dependent children—</b>				
Grants-in-aid/contributions .. .. .	66,163	75,000	75,000	75,000
<b>Total—1 ..</b>	<b>66,163</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>
<b>Total—D-IV—Fifth Plan (Committed)</b>	<b>66,163</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>
<b>Central Sector (Committed)</b>				
<b>1. Functional Literacy for Adult Women—</b>				
<b>Salaries—</b>				
Pay .. .. .				
Dearness allowance .. .. .				
House-rent and other allowances .. .. .				
<b>Total—Salaries ..</b>	<b>79,595</b>	<b>1,60,000</b>	<b>1,60,000</b>	<b>1,60,000</b>
Office expenses .. .. .				
Materials and supplies .. .. .				
Other charges .. .. .				
<b>Total—1 ..</b>	<b>79,595</b>	<b>1,60,000</b>	<b>1,60,000</b>	<b>1,60,000</b>
<b>Total—D-IV—Central Sector (Committed)</b>	<b>79,595</b>	<b>1,60,000</b>	<b>1,60,000</b>	<b>1,60,000</b>

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 288D—SOCIAL WELFARE—(V)—FAMILY AND CHILD  
WELFARE

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>New Plan</i>									
(1) Government of India's Crash Programme of Nutrition for Children—									
Salaries—									
Pay	..	..	..	..	..	2,24,386	2,05,000	2,35,000	2,50,000
Dearness allowance	..	..	..	..	..	93,107	1,02,000	1,15,000	1,30,000
House-rent and other allowances	..	..	..	..	..	65,181	51,000	70,000	75,000
Ex-gratia grant	..	..	..	..	..	40,200	..	45,000	..
Total—Salaries						4,22,874	3,58,000	4,65,000	4,55,000
Wages						610	..	..	..
Travel expenses	..	..	..	..	..	41,861	5,000	44,000	46,000
Office expenses	..	..	..	..	..	1,81,076	18,000	2,00,000	2,20,000
Rents, Rates and Taxes	..	..	..	..	..	75,210	2,000	50,000	50,000
Motor vehicles	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	1,95,18,681	2,03,02,000	2,25,00,000	2,50,00,000
Other charges	..	..	..	..	..	43,72,179	27,00,000	17,41,000	18,00,000
Total—(1)						2,46,12,491	2,38,85,000	2,50,00,000	2,75,71,000
(2) Services Essential for the Implementation of West Bengal Children Act, 1959—									
Salaries—									
Pay	..	..	..	..	..	32,239	38,000	35,000	42,000
Dearness allowance	..	..	..	..	..	13,643	20,000	19,000	23,000
House-rent and other allowances	..	..	..	..	..	4,743	6,000	5,000	6,000
Ex-gratia grant	..	..	..	..	..	1,000	..	1,000	..
Total—Salaries						51,625	64,000	60,000	71,000

# REVENUE EXPENDITURE

1057

## DETAILED ACCOUNT NO. 288D—SOCIAL WELFARE—(V)—FAMILY AND CHILD WELFARE—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>									
Wages	..	..	..	..	..	62	..	..	..
Travel expenses	..	..	..	..	..	246	1,000	1,000	1,500
Office expenses	..	..	..	..	..	..	2,000	1,500	2,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	27,569	36,000	27,500	50,500
Total—(2)					..	79,502	1,03,000	90,000	1,25,000
(3) Family and Child Welfare Projects—									
Grants-in-aid/Contributions	..	..	..	..	..	60,43,718	43,00,000	50,37,000	55,40,000
Other charges	..	..	..	..	..	..	..	..	..
Total—(3)					..	60,43,718	43,00,000	50,37,000	55,40,000
Total—D—V—Non-Plan					..	3,67,35,711	2,77,30,000	2,81,27,000	3,32,30,000



DETAILED ACCOUNT No. 288D—SOCIAL WELFARE—(V)—FAMILY AND CHILD  
WELFARE—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
(1) Special Nutrition Programme—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Ex-gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries ..						..	..	..	..
Wages						..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—(1) ..						..	..	..	..
(2) Establishment of Day-Care Centres, Balwadis and Creches for children in all districts—									
Grants-in-aid/Contributions	..	..	..	..	..	1,13,380	2,80,000	2,80,000	2,80,000
Total—(2) ..						1,13,380	2,80,000	2,80,000	2,80,000

# REVENUE EXPENDITURE

1080

## DETAILED ACCOUNT NO. 288D—SOCIAL WELFARE—(V)—FAMILY AND CHILD WELFARE—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan.)—contd.</i>									
1. Establishment of Children Aid Bureau—									
Salaries—									
Pay	..	..	..	..	..		..		
Dearness allowance	..	..	..	..	..		..		
House-rent and other allowances	..	..	..	..	..		..		
Ex-gratia grant	..	..	..	..	..		..		
Total—Salaries							..		
Wages	..	..	..	..	..		..		
Travel expenses	..	..	..	..	..		..		
Office expenses	..	..	..	..	..		..		
Rents, rates and taxes	..	..	..	..	..		..		
Grants-in-aid/contributions	..	..	..	..	..		..		
Minor works	..	..	..	..	..		..		
Other charges	..	..	..	..	..		..		
Total—3						..	..	..	..
2. Establishment of creches for children of working women—									
Grants-in-aid/contributions	..	..	..	..	..	1,87,648	50,000	50,000	50,000
Total—4						1,87,648	50,000	50,000	50,000
3. Observance of International Year of the Child, 1979—									
Grants-in-aid/contributions	..	..	..	..	..	3,21,310	50,000	50,000	10,000
Total—5						3,21,310	50,000	50,000	10,000
4. Establishment of Integrated child Development Services Project—									
Salaries—									
Pay	..	..	..	..	..	4,215	2,80,000	2,80,000	2,80,000
Dearness allowances	..	..	..	..	..	1,902	1,40,000	1,40,000	1,40,000
House-rent and other allowances	..	..	..	..	..	787	65,000	65,000	65,000
Ex-gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries						6,904	4,85,000	4,85,000	4,85,000
Travel expenses	..	..	..	..	..	340	30,000	30,000	30,000
Office expenses	..	..	..	..	..	..	20,000	20,000	20,000
Rents, rates and taxes	..	..	..	..	..	..	4,15,000	4,15,000	4,15,000
Maintenance	..	..	..	..	..	..	50,000	50,000	50,000
Other charges	..	..	..	..	..	3,05,646	5,00,000	5,00,000	5,00,000
Total—6						3,12,896	15,00,000	15,00,000	15,00,000
5. Bravery award for Children—									
Grants-in-aid/Contribution	..	..	..	..	..	10,000	10,000	10,000	10,000
Total—7						10,000	10,000	10,000	10,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 288D—SOCIAL WELFARE—(V)—FAMILY AND CHILD  
WELFARE—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>	Rs.	Rs.	Rs.	Rs.
8. Grants-in-aid to Voluntary Organisation for Services for Children in need of care and protection—				
Grants-in-aid/Contribution .. .. .	6,23,672	9,00,000	9,00,000	9,00,000
<b>Total—8 ..</b>	<b>6,23,672</b>	<b>9,00,000</b>	<b>9,00,000</b>	<b>9,00,000</b>
9. Scheme for setting up Women's Training Centres/Institutions for rehabilitation of women in distress—				
Grants-in-aid/Contribution .. .. .	75,209	1,50,000	1,50,000	1,50,000
<b>Total—9 ..</b>	<b>75,209</b>	<b>1,50,000</b>	<b>1,50,000</b>	<b>1,50,000</b>
10. Establishment of Holiday Home for destitute children at Digha—Grants-in-aid/Contribution .. .. .	7,00,000	10,000	2,70,000	10,000
<b>Total—10 ..</b>	<b>7,00,000</b>	<b>10,000</b>	<b>2,70,000</b>	<b>10,000</b>
<b>Tribal Area Sub-Plan</b>				
1. Establishment of day care centres, Balwadis and creches for Children in all district—				
Grants-in-aid/Contribution .. .. .	..	20,000	20,000	20,000
<b>Total—1 ..</b>	<b>..</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
2. Establishment of creches for children of Working mothers—				
Grants-in-aid/Contribution .. .. .	19,076	50,000	50,000	50,000
<b>Total—2 ..</b>	<b>19,076</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
3. Establishment of Integrated Child Development Services Projects—				
Grants-in-aid/contributions .. .. .	..	2,40,000	2,40,000	2,40,000
<b>Total—3 ..</b>	<b>..</b>	<b>2,40,000</b>	<b>2,40,000</b>	<b>2,40,000</b>
4. Grants-in-aid to Voluntary organisations for services for Children in need of care and protection—				
Grants-in-aid/Contributions .. .. .	..	1,00,000	1,00,000	1,00,000
<b>Total—4 ..</b>	<b>..</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>1,00,000</b>
<b>Total—D-V—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>23,63,181</b>	<b>33,50,000</b>	<b>36,20,000</b>	<b>33,20,000</b>

# REVENUE EXPENDITURE

1061

## DETAILED ACCOUNT No. 288D—SOCIAL WELFARE—(V)—FAMILY AND CHILD WELFARE—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Centrally Sponsored (New Schemes)</i>				
1.(a) Grants-in-aid to Voluntary Organisations—				
Grants-in-aid .. .. .	..	..	..	..
Total—1(a) ..	..	..	..	..
1(b) Grants-in-aid to Voluntary Organisations for services for children in need of care and protection—				
Grants-in-aid .. .. .	14,61,955	10,00,000	10,00,000	10,00,000
Total—1(b) ..	14,61,955	10,00,000	10,00,000	10,00,000
Total—1 ..	14,61,955	10,00,000	10,00,000	10,00,000
2. (a) Integrated Child Development Service Scheme—				
Grants-in-aid .. .. .	..	..	..	..
2. (a)(i) Integrated Child Development Services Programme—				
Grants-in-aid .. .. .	48,73,269	50,00,000	51,24,000	55,00,000
2. (b) Training of Angandadi workers under Integrated Child Development Service Scheme—				
Grants-in-aid .. .. .	..	..	..	..
Total—2 ..	48,73,269	50,00,000	51,24,000	55,00,000
3. Scheme for setting up of Women's Training Centres/Institutions for rehabilitation of Women's in distress ..	33,300	1,50,000	1,50,000	1,50,000
Total—3 ..	33,300	1,50,000	1,50,000	1,50,000
Total—D.V—Centrally Sponsored (New Schemes) ..	63,68,524	61,50,000	62,74,000	66,50,000
<i>Fifth Plan (Committed)</i>				
1. Establishment of Day-Care Centres, Balwadis and Creches for children to all districts—				
Grants-in-aid/Contributions .. .. .	4,93,773	2,06,000	2,06,000	2,06,000
Total—1 ..	4,93,773	2,06,000	2,06,000	2,06,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 288D—SOCIAL WELFARE—(V)—FAMILY AND CHILD  
WELFARE—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Budget Estimate, 1981-82	Revised Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Fifth Plan (Committed) -Conold.</i>									
2. Establishment of Children Aid Bureau									
Salaries—									
Pay	..	..	..	..	..		52,000		
Dearness allowance	..	..	..	..	..		30,000		
House-rent and other allowances	..	..	..	..	..		12,000		
Ex gratia grant	..	..	..	..	..		..		
Total—Salaries						50,303	94,000	94,000	94,000
Wages							..		..
Travel expenses	..	..	..	..	..		1,000	1,000	1,000
Office expenses	..	..	..	..	..		1,000	1,000	1,000
Rents, rates and taxes	..	..	..	..	..		..		..
Grants-in-aid/contributions	..	..	..	..	..		..		..
Minor works	..	..	..	..	..		..		..
Other charges	..	..	..	..	..		1,000	1,000	1,000
Total—(2)						51,303	97,000	97,000	97,000
Total—D-V—Fifth Plan (Committed)						5,44,076	3,03,000	3,03,000	3,03,000
<i>Centrally Sponsored (Committed)</i>									
1. Grants-in-aid to Voluntary Organisations—									
Grants-in-aid	..	..	..	..	..	11,80,056	32,00,000	32,00,000	32,00,000
2. Integrated Child Development Services Schemes—									
Salaries—									
Pay	..	..	..	..	..	3,19,569	4,50,000	4,50,000	4,50,000
Dearness allowance	..	..	..	..	..				
House rent other allowances	..	..	..	..	..				
Total—Salaries						3,19,569	4,50,000	4,50,000	4,50,000
Rent, rates and taxes									
Other charges	..	..	..	..	..				
Total—2						3,19,569	4,50,000	4,50,000	4,50,000
Total—D-V—Centrally Sponsored (Committed)						14,99,625	36,50,000	36,50,000	36,50,000

# REVENUE EXPENDITURE

1083

## DETAILED ACCOUNT NO. 288D—SOCIAL WELFARE—(VI)—WELFARE OF POOR AND DESTITUTE

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 198-182	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
(1) Control of Vagrancy—									
Salaries—									
Pay	..	..	..	..	..	11,82,453	13,00,000	13,00,000	14,00,000
Dearness allowance	..	..	..	..	..	5,17,203	7,50,000	6,88,000	7,50,000
House-rent and other allowances	..	..	..	..	..	2,31,359	3,00,000	2,55,000	3,00,000
Ex gratia grant	..	..	..	..	..	16,400	..	30,000	..
Total—Salaries ..						19,43,565	23,50,000	22,73,000	24,50,000
Wages						8,470	20,000	19,000	20,000
Travel expenses						3,658	5,000	4,000	5,000
Office expenses						77,652	36,000	34,000	50,000
Rents, Rates and Taxes						30,403	3,000	3,000	3,000
Scholarships and Stipends						208	3,000	2,000	2,000
Minor works						5,700	90,000	25,000	25,000
Motor vehicles						1,22	90,000	5,000	10,000
Maintenance						..	..	..	..
Materials and supplies						10,21,809	18,00,000	15,00,000	17,00,000
Other charges						6,35,636	2,70,000	2,50,000	3,00,000
Total—(1) ..						37,31,788	46,07,000	41,15,000	45,65,000
(2) Establishment of a New Home for Male Vagrants—Extension of the Home at Andul Road—									
Minor works						73,093	27,000	27,000	30,000
Total—(2) ..						73,093	27,000	27,000	30,000
(3) Establishment of a New Home—Extension of the present Home for the aged and invalid Vagrants—									
Minor works						18,826	12,000	12,000	15,000
Total—(3) ..						18,826	12,000	12,000	15,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 288D—SOCIAL WELFARE—(VI)—WELFARE OF POOR  
AND DESTITUTE—*contd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>								
(4) Scheme for rehabilitation of destitute families—								
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..
Other charges ..	—	..	..	..	5,47,352	3,60,000	3,60,000	3,60,000
Total—(4)	..				5,47,352	3,60,000	3,60,000	3,60,000
(5) Schemes for rehabilitation of destitutes—Ex. T.B. patients—								
Grants-in-aid ..	..	..	..	..	..	..	..	..
Other charges ..	..	..	..	..	..	90,000	90,000	90,000
Total—(5)	..				..	90,000	90,000	90,000
(6) Non-Institutional Services for prevention of Child beggary—								
Salaries—								
Pay ..	..	..	..	..	61,581	35,000	50,000	55,000
Dearness allowance ..	..	..	..	..	25,087	25,000	30,000	35,000
House-rent and other allowances ..	..	..	..	..	11,946	6,000	15,000	20,000
Ex gratia grant ..	..	..	..	..	1,700	..	2,000	..
Total—Salaries ..					1,00,924	66,000	97,000	1,10,000
Wages ..	..	..	..	..	..	8,000	5,000	6,000
Travel expenses ..	..	..	..	..	604	1,000	1,000	2,000
Office expenses ..	..	..	..	..	4,658	1,000	1,000	1,000
Materials and Supplies ..	..	..	..	..	5,446	3,000	3,000	5,000
Other Charges ..	..	..	..	..	28,642	8,000	7,000	10,000
Total—(6)	..				1,40,274	87,000	1,14,000	1,34,000
(7) Establishment of reception-cum-foundling Home at Lilloah—								
Salaries—								
Pay ..	..	..	..	..	..	..	..	..
Dearness allowance ..	..	..	..	..	..	..	..	..
House-rent and other allowances ..	..	..	..	..	..	..	..	..
Ex gratia grant] ..	..	..	..	..	..	..	..	..
Total—Salaries ..					..	..	..	..
Office expenses ..	..	..	..	..	..	..	..	..
Major/Minor Works ..	..	..	..	..	..	..	..	..
Other Charges ..	..	..	..	..	23,542	18,000	25,000	30,000
Total—(7)	..				23,542	18,000	25,000	30,000

# REVENUE EXPENDITURE

1065

## DETAILED ACCOUNT NO. 288D—SOCIAL WELFARE—(VI)—WELFARE OF POOR AND DESTITUTE—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>				
(8) Establishment of Training centres for the promotion of Tailoring and Cutting to the destitute and poor girls and women—				
Salaries—				
Pay .. .. .	3,30,313	3,00,000	5,00,000	3,00,000
Dearness allowance .. .	1,45,627	1,70,000	2,50,000	1,50,000
House-rent and other allowances .. .	65,480	50,000	1,75,000	70,000
Ex-gratia grant .. .	6,900	..	11,000	..
Total—Salaries ..	5,48,320	5,20,000	9,36,000	5,20,000
Wages .. .	245	..	..	..
Travel expenses .. .	2,308	2,000	4,000	2,000
Office expenses .. .	29,743	8,000	15,000	10,000
Rents, rates and taxes .. .	13,663	10,000	15,000	10,000
Scholarship and stipends .. .	5,77,981	7,00,000	9,00,000	3,50,000
Machinery and Equipments .. .	67,718	65,000	1,00,000	60,000
Other charges .. .	7,89,008	45,000	2,00,000	1,00,000
Total—(8) ..	20,29,486	13,50,000	21,70,000	10,52,000
(9) Development and expansion of Social Welfare Homes—				
Salaries—				
Pay .. .	..	..	..	..
Dearness allowance .. .	..	..	..	..
House-rent and other allowances .. .	..	..	..	..
Ex-gratia grant .. .	..	..	..	..
Total—Salaries ..	..	..	..	..
Office expenses .. .	..	..	..	..
Grants-in-aid/Contribution .. .	33,58,051	29,00,000	29,50,000	29,50,000
Major/Minor Works .. .	..	..	..	..
Materials and supplies .. .	..	..	..	..
Other charges .. .	..	..	..	..
Total—(9) ..	33,58,051	29,00,000	29,50,000	29,50,000



## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 288D—SOCIAL WELFARE—(VI)—WELFARE OF POOR  
AND DESTITUTE—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
<i>Non-Plan—conold.</i>						Rs.	Rs.	Rs.	Rs.
(10) Grants-in-aid to Voluntary Organisations taking care of children									
Grants-in-aid/Contribution	..	..	..	..	..	3,47,514	3,20,000	3,20,000	3,20,000
Total—(10)						3,47,514	3,20,000	3,20,000	3,20,000
(11) Eradication of child beggary from the city of Calcutta—									
Salaries—									
Pay	..	..	..	..	..	4,840	21,000	20,000	21,000
Dearness allowance	..	..	..	..	..	1,978	14,000	11,000	11,000
House-rent and other allowances	..	..	..	..	..	924	5,000	4,000	4,000
Ex gratia grant	..	..	..	..	..	..	..	1,000	..
Total Salaries						7,742	40,000	36,000	36,000
Wages	..	..	..	..	..	..	7,500	5,000	6,000
Travel expenses	..	..	..	..	..	1,003	500	1,000	1,000
Office expenses	..	..	..	..	..	..	500	..	1,000
Materials and Supplies	..	..	..	..	..	..	1,500	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	1,000	2,000
Other charges	..	..	..	..	..	2,340	6,000	6,000	9,000
Total—(11)						11,085	59,000	49,000	55,000
12. Establishment of a Home for neglected and destitute children in hill areas—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries						..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total (12)						..	..	..	..
Total—D-VI—Non-Plan						1,02,81,011	98,80,000	1,02,32,000	98,01,000

# REVENUE EXPENDITURE

1067

## DETAILED ACCOUNT NO. 288D—SOCIAL WELFARE—(VI)—WELFARE OF POOR AND DESTITUTE—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Ra.	Ra.	Ra.	Ra.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
1) Establishment of Destitute Homes for boys—									
Salaries—									
Pay	..	..	..	..	..	..	..	50,000	50,000
Dearness allowance	..	..	..	..	..	..	..	30,000	30,000
House-rent and other allowances	..	..	..	..	..	..	..	10,000	10,000
Ex gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries ..						..	..	90,000	90,000
Wages						..	..	10,000	10,000
Travel expenses						..	..	2,000	2,000
Office expenses						..	..	25,000	25,000
Rents, rates and taxes						..	..	3,000	3,000
Grants-in-aid/contributions						..	..	..	..
Major/minor works						2,21,954	2,00,000	70,000	70,000
Other charges ..						..	..	..	..
Total—(1) ..						2,21,954	2,00,000	2,00,000	2,00,000
2) Establishment of institutions for Vagrants (males and females) and expansion of the existing Vagrants Home at Mahalandi—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries ..						..	..	..	..
Wages						..	..	..	..
Travel expenses						..	..	..	..
Office expenses						..	..	..	..
Rents, rates and taxes						..	..	..	..
Grants-in-aid/contributions						..	..	..	..
Major/Minor works						2,48,027	8,00,000	14,50,000	13,00,000
Maintenance						..	..	..	..
Other charges						..	..	..	..
Total—(2) ..						2,48,027	8,00,000	14,50,000	13,00,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 288D—SOCIAL WELFARE—(VI)—WELFARE OF POOR  
AND DESTITUTE—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>									
(3) Establishment of Unit Offices under the scheme for eradication of beggary from the city of Calcutta, places of pilgrimage and Tourist Centres—									
Salaries—									
Pay	..	..	..	..	..	13,599	10,000	10,000	10,000
Dearness allowance	..	..	..	..	..	6,134	4,000	4,000	4,000
House-rent and other allowances	..	..	..	..	..	2,503	2,000	2,000	2,000
Ex gratia grant	..	..	..	..	..		..		..
Total—Salaries ..						22,236	16,000	16,000	16,000
Wages						..	..	..	..
Travel expenses	..	..	..	..	..	542	500	1,000	1,000
Office expenses	..	..	..	..	..	359	5,000	5,000	5,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Grants-in-aid/contributions	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	4,726	28,500	28,000	28,000
Total—(3) ..						27,863	50,000	50,000	50,000

## REVENUE EXPENDITURE

1069

DETAILED ACCOUNT NO. 288D—SOCIAL WELFARE—(VI)—WELFARE OF POOR  
AND DESTITUTE—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>									
4) Establishment of Work Centres for able-bodied Vagrants—									
Salaries—									
Pay	..	..	..	..	..		..	..	..
Dearness allowance	..	..	..	..	..		..	..	..
House-rent and other allowances	..	..	..	..	..		..	..	..
Ex-gratia grant	..	..	..	..	..		..	..	..
Total—Salaries ..							..	..	..
Wages							..	..	..
Travel expenses							..	..	..
Office expenses							..	..	..
Rents, rates and taxes							..	..	..
Grants-in-aid/Contributions							..	..	..
Other charges ..							..	..	..
Total—(4) ..							..	..	..
(5) Training-cum-Production Scheme for adult destitute boys—									
Grants-in-aid/Contributions ..	..	..	..	..	..	47,475	1,00,000	1,00,000	1,00,000
Other charges ..	..	..	..	..	..	..	..	..	..
Total—(5) ..						47,475	1,00,000	1,00,000	1,00,000
(6) Establishment of Training Centres for the destitutes and poor girls and women in crafts and Small scale Industries and in tailoring cutting etc.—									
Grants-in-aid/Contributions ..	..	..	..	..	..	2,32,560	10,00,000	10,00,000	10,00,000
Other charges ..	..	..	..	..	..	..	2,00,000	2,00,000	2,00,000
Total—(6) ..						2,32,560	12,00,000	12,00,000	12,00,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 288D—SOCIAL WELFARE—(VI)—WELFARE OF POOR  
AND DESTITUTE—concl'd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and sixth Plan)—contd.</i>				
(7) Establishment of Home for destitute children—				
Grants-in-aid/Contributions .. .. .	16,990	..	..	..
Total—(7) ..	16,990	..	..	..
(8) Establishment of Homes for destitutes old people—				
Grants-in-aid/Contributions .. .. .	1,05,335	2,50,000	2,50,000	2,50,000
Total—(8) ..	1,05,335	2,50,000	2,50,000	2,50,000
(9) Non-Institutional Care for Destitute Children—				
Grants-in-aid/Contribution .. .. .	2,24,065	6,10,000	6,10,000	6,10,000
Other Charges .. .. .	..	50,000	50,000	50,000
Total—9 ..	2,24,065	6,60,000	6,60,000	6,60,000
(10) Development and expansion of Social Welfare Homes—				
Grants-in-aid/Contributions .. .. .	30,23,834	36,00,000	36,00,000	36,00,000
Other charges .. .. .	..	..	..	..
Total—(9) ..	30,23,834	36,00,000	36,00,000	36,00,000
<i>Tribal Area Sub-Plan</i>				
1. Establishment of training centres for the destitute and poor girls and women in crafts and Small Scale Industries in tailoring and cutting				
Grants-in-aid/Contribution.. .. .	..	3,00,000	3,00,000	2,80,000
Total—1 ..	..	3,00,000	3,00,000	2,80,000
Total—D—VI—State Plan (Annual Plan and sixth Plan) ..	41,49,103	71,60,000	78,10,000	78,40,000
<i>Fifth Plan (Committed)</i>				
(1) Establishment of Destitute Homes for boys at Birbhum, & 24-Parganas				
Salaries—				
Pay .. .. .	..	72,000	73,000	80,000
Dearness allowance .. .. .	..	40,000	37,000	41,000
House-rent and other allowances .. .. .	..	8,000	7,000	10,000
Ex-gratia grant .. .. .	..	..	1,000	..
Total—Salaries ..	3,74,982	1,20,000	1,18,000	1,31,000
Wages .. .. .	..	2,000	1,000	2,000
Travel expenses .. .. .	..	2,000	1,500	3,000
Office expenses .. .. .	..	4,000	3,500	5,000
Rent, rates and taxes .. .. .	..	20,000	19,000	12,000
Grants-in-aid/Contributions .. .. .	..	2,00,000	1,90,000	2,25,000
Other charges .. .. .	..	1,00,000	95,000	1,50,000
Total—(1) ..	3,74,982	4,48,000	4,28,000	5,28,000

# REVENUE EXPENDITURE

1071

## DETAILED ACCOUNT NO. 288D—SOCIAL WELFARE—(VI)—WELFARE OF POOR AND DESTITUTE—*contd.*

	Actuals. 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budge Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Fifth Plan (Committed)—contd.</i>				
(2) Establishment of institutions for Vagrants (males and females) at Mahalandi—				
Salaries—				
Pay .. .. .				..
Dearness allowance .. .				..
House-rent and other allowances ..				..
Ex-gratia grant .. .. .				
Total—Salaries ..				..
Wages				
Travel expenses .. .. .		1,65,000	1,65,000	1,65,000
Office expenses .. .. .				..
Rents, rates and taxes .. .. .				
Grants-in-aid/contributions .. .. .				..
Major/Minor works .. .. .				
Maintenance .. .. .				
Other charges .. .. .				..
Total—(2) ..		1,65,000	1,65,000	1,65,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 288D—SOCIAL WELFARE—(VI)—WELFARE OF POOR  
AND DESTITUTE—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised, Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Fifth Plan (Committed)—contd.</i>									
(3) Establishment of Unit Office under the scheme for eradication of beggary from the city of Calcutta, places of pilgrimage and Tourist Centres—									
Salaries—									
Pay	=	=	=	=	=	..	..	..	
Dearness allowance	..	..	..	..	..	..	..	..	
House rent and other allowances	..	..	..	..	..	..	..	..	
Ex gratia grant	..	..	..	..	..	..	..	..	
Total—Salaries						..	..	..	
Wages	=	=	=	=	=		10,000	10,000	10,000
Travel expenses	=	=	=	=	=	..	..	..	
Office expenses	..	..	..	..	..	..	..	..	
Rents, Rates and Taxes	..	..	..	..	..	..	..	..	
Grants-in-aid/contributions	..	..	..	..	..	..	..	..	
Other Charges	=	=	=	=	=	..	..	..	
Total—(3)							10,000	10,000	10,000
(4) Establishment of Work Centres for able-bodied Vagrants—									
Salaries—									
Pay	..	..	..	..	..	..	12,000	12,000	12,000
Dearness allowance	..	..	..	..	..	..	8,000	8,000	8,000
House-rent and other allowances	..	..	..	..	..	8,658	2,000	2,000	2,000
Ex gratia grant	..	..	..	..	..	..	..	..	
Total—Salaries						8,658	22,000	22,000	22,000
Wages	..	..	..	..	..				
Travel expenses	..	..	..	..	..	..	..	..	
Office Expenses	..	..	..	..	..	..	..	..	
Rents, Rates and Taxes	..	..	..	..	..	..	..	..	
Grants-in-aid/Contributions/Subsidies..	..	..	..	..	..	..	..	..	
Other Charges	..	..	..	..	..	..	2,000	2,000	2,000
Total—(4)						8,658	24,000	24,000	24,000
(5) Training-cum-Production Scheme for adult destitute boys—									
Grants-in-aid/Contributions	..	..	..	..	..	50,838	1,00,000	1,00,000	1,00,000
Other charges	..	..	..	..	..	..	..	..	
Total—(5)						50,838	1,00,000	1,00,000	1,00,000
(6) Development and expansion of Social Welfare Homes—									
Total—(6)								16,68,000	16,68,000
Total—D—VI—Fifth Plan (Committed)						4,34,478	7,47,000	23,95,000	24,95,000

## DETAILED ACCOUNT NO. 288D—SOCIAL WELFARE—(VII)—PROHIBITION

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
Non-Plan ..	..	..	..	..
<b>Total—D-VII ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

## DETAILED ACCOUNT NO. 288D—SOCIAL WELFARE—(VIII)—CORRECTIONAL HOMES

Non-Plan									
(1) Establishment of a Home for non-delinquent children under Borstal School site—									
Salaries—									
Pay .. .. .	..	..	..	..	..	57,086	63,000	65,000	70,000
Dearness allowance .. .. .	..	..	..	..	..	22,961	35,000	33,000	40,000
House-rent and other allowances .. .. .	..	..	..	..	..	8,391	13,000	11,000	11,000
Ex-gratia grant .. .. .	..	..	..	..	..	2,300	..	2,000	..
Total—Salaries ..						90,741	1,11,000	1,11,000	1,24,000
Wages .. .. .						397	..	..	..
Travel expenses .. .. .						853	3,000	2,000	3,000
Office expenses .. .. .						237	5,000	4,500	6,000
Rents, rates and taxes .. .. .						..	6,000	5,500	6,000
Minor works .. .. .						..	..	..	..
Maintenance .. .. .						..	..	..	..
Other charges .. .. .						1,16,986	1,15,000	1,20,000	1,30,000
Total—(1) ..						2,09,214	2,40,000	2,43,000	2,69,000
(2) Establishment of an After-Care Home for ex-inmates of Reformatory Industrial and Borstal School at Benjatia House—									
Salaries—									
Pay .. .. .	..	..	..	..	..	14,863	31,000	28,000	30,000
Dearness allowance .. .. .	..	..	..	..	..	5,978	18,000	14,000	15,000
House-rent and other allowances .. .. .	..	..	..	..	..	2,550	6,000	5,000	6,000
Ex-gratia grant .. .. .	..	..	..	..	..	700	..	1,000	..
Total—Salaries ..						24,091	55,000	48,000	51,000
Wages .. .. .						..	1,000	500	1,000
Travel expenses .. .. .						456	500	500	1,000
Office expenses .. .. .						..	2,500	2,000	3,000
Rents, rates and taxes .. .. .						..	..	..	..
Minor works .. .. .						..	..	..	..
Other charges .. .. .						19,374	17,000	16,000	20,000
Total—(2) ..						43,921	76,000	67,000	76,000



## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 288D—SOCIAL WELFARE—(VIII)—CORRECTIONAL  
HOMES—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan— contd.</i>									
(3) Establishment of a Composite Reformatory Industrial and Borstal School—									
Salaries—									
Pay	—	—	..	..	..	2,50,710	2,70,000	2,80,000	3,00,000
Dearness allowance	—	—	..	..	..	1,00,138	1,50,000	1,55,000	1,65,000
House-rent and other allowances	..	..	..	..	..	34,464	40,000	42,000	50,000
Ex-gratia grant	..	..	..	..	..	5,700	..	5,000	..
Total—Salaries						1,00,042	4,60,000	4,82,000	5,15,000
Wages						214	8,000	7,500	10,000
Travel expenses						2,104	3,000	2,500	5,000
Office expenses						26	4,000	3,500	5,000
Rents, rates and taxes						882	10,000	9,500	15,000
Major/Minor works						..	..	..	..
Other charges						3,68,474	2,00,000	1,90,000	2,10,000
Total—(3)						7,71,832	6,85,000	6,95,000	7,60,000
(4) Establishment of Care and After-care Institution at Lillooah—									
Salaries—									
Pay	..	..	..	..	..	1,69,286	3,00,000	3,00,000	3,30,000
Dearness allowance	..	..	..	..	..	71,722	1,60,000	1,30,000	1,75,000
House-rent and other allowances	..	..	..	..	..	22,547	70,000	60,000	70,000
Ex-gratia grant	..	..	..	..	..	..	..	10,000	..
Total—Salaries						2,63,555	5,30,000	5,00,000	5,75,000

## REVENUE EXPENDITURE

1075

DETAILED ACCOUNT NO. 288D—SOCIAL WELFARE—(VIII)—CORRECTIONAL HOMES—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>									
<b>4. Establishment of Care and After-care Institution at Lillooah—<i>concd.</i></b>									
Wages	..	..	..	..	..	600	20,000	19,000	21,000
Travel expenses	..	..	..	..	..	2,023	2,000	1,500	3,000
Office expenses	..	..	..	..	..	11,265	2,000	1,000	3,000
Rents, rates and taxes	..	..	..	..	..	1,880	7,000	6,500	10,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	6,670	..	50,000	..
Motor Vehicles	..	..	..	..	..	..	..	5,000	7,000
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	3,37,237	4,00,000	3,80,000	4,40,000
<b>Total—4</b>						6,23,259	9,61,000	9,63,000	10,59,000
<b>5. Introduction and expansion of probation system under the West Bengal Children's Act, 1959—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	1,348	7,000	6,000	8,000
Dearness allowance	..	..	..	..	..	772	4,000	3,000	5,000
House-rent and other allowances	..	..	..	..	..	414	2,000	2,000	2,000
Ex-gratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						2,534	13,000	11,000	15,000
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	1,000	1,000	1,000
<b>Total—5</b>						2,534	14,000	12,000	16,000
<b>6. Establishment of a new Reformatory and Borstal School for delinquent children—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	1,23,257	81,000	80,000	83,000
Dearness allowance	..	..	..	..	..	54,193	45,000	45,000	50,000
House-rent and other allowances	..	..	..	..	..	18,046	16,000	15,000	17,000
Ex-gratia grant	..	..	..	..	..	11,500	..	2,000	..
<b>Total—Salaries</b>						2,06,996	1,42,000	1,42,000	1,52,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 288D—SOCIAL WELFARE—(VIII)—CORRECTIONAL  
HOMES—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>									
6. Establishment of a new Reformatory and Hostel School for delinquent Children— <i>contd.</i>									
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	943	1,000	1,000	1,000
Office expenses	..	..	..	..	..	..	6,000	5,500	7,000
Rents, rates and taxes	..	..	..	..	..	..	7,000	6,500	7,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	2,69,004	81,000	77,000	90,000
Total—(6)						4,76,943	2,37,000	2,32,000	2,57,000
(7) Establishment of a new Reformatory and Industrial School for non-delinquent children—									
Salaries—									
Pay	..	..	..	..	..	1,61,851	87,000	90,000	1,00,000
Dearness allowance	..	..	..	..	..	64,508	50,000	50,000	55,000
House-rent and other allowances	..	..	..	..	..	22,525	14,000	20,000	25,000
Ex-gratia grant	..	..	..	..	..	197	..	2,000	..
Total—Salaries						2,49,171	1,51,000	1,62,000	1,80,000
Wages	..	..	..	..	..	..	2,000	..	2,000
Travel expenses	..	..	..	..	..	392	2,000	1,000	2,000
Office expenses	..	..	..	..	..	4,803	6,000	3,500	6,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Motor Vehicles	..	..	..	..	..	..	2,000	1,500	3,000
Other charges	..	..	..	..	..	1,26,063	80,000	78,000	90,000
Total—(7)						3,80,429	2,43,000	2,48,000	2,83,000
Total—D—VIII—Non-Plan						25,08,132	24,58,000	24,80,000	27,20,000

# REVENUE EXPENDITURE

1077

## DETAILED ACCOUNT NO. 288D—SOCIAL WELFARE—(VIII)—CORRECTIONAL HOMES—concl'd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>				
Establishment of Juvenile Courts and Reformatory Homes for children—				
Salaries—				
Pay .. .. .	..	..	..	
Dearness allowance .. .. .	..	..	..	
House-rent and other allowances .. .. .	..	..	..	
Ex-gratia grant .. .. .	..	..	..	
Total—Salaries ..	..	1,00,000	1,00,000	1,00,000
Wages .. .. .	..	..	..	
Travel Expenses .. .. .	..	..	..	
Office Expenses .. .. .	..	..	..	
Rents, Rates and Taxes .. .. .	..	..	..	
Grants-in-aid/Contributions .. .. .	..	..	..	
Other Charges .. .. .	..	..	..	
Total—II ..	..	1,00,000	1,00,000	1,00,000
Total—D-VIII—State Plan (Annual Plan and Sixth Plan) ..	..	1,00,000	1,00,000	1,00,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 288D—SOCIAL WELFARE—(IX)—MINIMUM  
NEEDS PROGRAMME

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>IX—Minimum Needs Programme</b>				
<i>State Plan (Annual Plan and Sixth Plan)</i>				
1. Special Nutrition Programme —				
Salaries—				
Pay .. .. .	..	..	..	..
Dearness allowance .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
Ex-gratia grant .. .. .	..	..	..	..
Total—Salaries ..	..	..	..	..
Travel expenses .. .. .	..	..	..	..
Office expenses .. .. .	..	..	..	..
Materials and Supplies .. .. .	..	..	..	..
Other charges .. .. .	..	..	..	..
Total—1 ..	..	..	..	..
2. Supplementary Nutrition Programme for children and expectant and nursing mothers—				
Materials and supplies .. .. .	1,72,54,076	1,75,00,000	1,65,40,000	1,75,00,000
Total—2 ..	1,72,54,076	1,75,00,000	1,65,40,000	1,75,00,000
Tribal Area Sub-Plan ..				
3. Supplementary Nutrition Programme for children and expectant and nursing mothers—				
Materials and supplies .. .. .	..	15,00,000	10,00,000	10,00,000
Total—3 ..				
Total—D—IX—State Plan (Annual Plan and Sixth Plan)	1,72,54,076	1,90,00,000	1,75,40,000	1,85,00,000
<i>Fifth Plan (Committed)</i>				
1. Special Nutrition Programme—				
Salaries—				
Pay .. .. .	..	..	..	..
Dearness allowance .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
Ex-gratia grant .. .. .	..	..	..	..
Total—Salaries ..				
Travel expenses .. .. .	..	..	..	..
Office expenses .. .. .	..	..	..	..
Materials and Supplies .. .. .	56,20,022	1,17,00,000	1,17,00,000	1,17,00,000
Other charges .. .. .	..	..	..	..
Total—1 ..	56,20,022	1,17,00,000	1,17,00,000	1,17,00,000
Total—D—IX Fifth Plan (Committed) ..	56,20,022	1,17,00,000	1,17,00,000	1,17,00,000

# REVENUE EXPENDITURE

1079

## DETAILED ACCOUNT No. 288D—SOCIAL WELFARE—(X)—OTHER EXPENDITURE

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
<i>Non-Plan</i>						Rs.	Rs.	Rs.	Rs.
1. Amount payable for 100 beds reserved for non-leper patients in the Uttarpara Hospital—									
Grants-in-aid ..	..	..	..	..	..	..	..	..	..
Other charges ..	..	..	..	..	..	15,70,224	5,00,000	5,00,000	5,00,000
Total—(1)						15,70,224	5,00,000	5,00,000	5,00,000
2. Establishment of a Girls' Home in the periphery of Gope Palace—									
Salaries—									
Pay ..	..	..	..	..	..	2,43,437	2,50,000	2,50,000	2,60,000
Dearness allowance ..	..	..	..	..	..	1,01,381	1,50,000	1,30,000	1,45,000
House-rent and other allowances ..	..	..	..	..	..	28,987	40,000	35,000	40,000
Ex-gratia grant ..	..	..	..	..	..	5,200	..	5,000	..
Total—Salaries						3,79,005	4,40,000	4,20,000	4,45,000
Wages ..	..	..	..	..	..	..	5,000	1,000	1,000
Travel expenses ..	..	..	..	..	..	2,355	3,000	3,000	4,000
Office expenses ..	..	..	..	..	..	48,551	3,000	15,000	15,000
Rents, rates and taxes ..	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions ..	..	..	..	..	..	..	..	..	..
Minor works ..	..	..	..	..	..	..	..	..	..
Motor Vehicles ..	..	..	..	..	..	448	5,000	4,000	6,000
Maintenance ..	..	..	..	..	..	..	..	..	..
Other charges ..	..	..	..	..	..	3,40,648	3,50,000	3,34,000	3,75,000
Total—(2)						7,71,005	8,06,000	7,77,000	8,46,000
3. Aid to Voluntary Organisations for social welfare works—									
Grants-in-aid/Contributions ..	..	..	..	..	..	66,002	72,000	72,000	72,000
Total—(3)						66,002	72,000	72,000	72,000
4. Rural Production Programme (Contingency Plan)—									
Wages ..	..	..	..	..	..	..	..	..	..
Major/Minor Works ..	..	..	..	..	..	..	..	..	..
Other charges ..	..	..	..	..	..	..	..	..	..
Total—(4)						..	..	..	..

1080

## REVENUE EXPENDITURE

## DETAILED ACCOUNT No. 288D—SOCIAL WELFARE—(X)—OTHER EXPENDITURE

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>									
5. Rural works programme—									
Wages	..	..	..	..	..	..	..	..	..
Major/Minor Works	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	21,18,103	76,00,000	72,00,000	75,00,000
Total—(5)						21,18,103	76,00,000	72,00,000	75,00,000
6. Lump provision for additional dearness allowance						..	..	1,82,000	3,11,000
6. (a) Lump Provision for Revision of Pay Scales and other benefits						..	..	13,60,00	19,29,000
Total—(6)						..	..	15,42,000	22,40,000
7. A new scheme for Social Welfare—									
Pay	..	..	..	..	..	10,19,216	16,00,000	16,77,000	21,30,000
Dearness allowance	..	..	..	..	..	4,51,179	9,40,000	9,50,000	10,00,000
House-rent and other allowances	..	..	..	..	..	1,97,133	4,00,000	4,24,000	5,00,000
Ex-gratia grant	..	..	..	..	..	1,88,102	..	25,000	..
Total—Salaries						18,55,630	29,40,000	30,76,000	36,30,000
Wages	..	..	..	..	..	4,318	60,000	70,000	80,000
Travel expenses	..	..	..	..	..	10,781	90,000	1,00,000	1,30,000
Office expenses	..	..	..	..	..	17,49,786	3,60,000	4,25,000	8,00,000
Rents, rates and taxes	..	..	..	..	..	5,788	1,30,000	1,30,000	1,50,000
Payments for professional services	..	..	..	..	..	..	..	46,00,000	66,00,000
Motor vehicles	..	..	..	..	..	..	..	..	..
Maintenances	..	..	..	..	..	14,045	25,000	25,000	30,000
Other charges	..	..	..	..	..	16,50,60,868	14,14,00,000	13,68,00,000	13,20,00,000
Total—(7)						16,87,07,216	14,60,05,000	14,52,26,000	14,34,20,000
8. Transit Camps, etc.—									
Other charges	..	..	..	..	..	..	..	..	..
Total—(8)						..	..	..	..
9. Other Miscellaneous expenditure						20,000	..	..	..
Total—(9)						20,000	..	..	..
10. Expenditure for providing relief to persons evicted from Assam—									
Other Charges	..	..	..	..	..	44,91,111	10,00,000	60,00,000	25,00,000
Total—10						44,91,111	10,00,000	60,00,000	25,00,000
Total—D—X—Non-Plan						17,77,43,751	15,49,63,000	16,13,17,000	18,79,78,000

# REVENUE EXPENDITURE

1081

## DETAILED ACCOUNT NO. 288D—SOCIAL WELFARE—(X)—OTHER EXPENDITURE

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan (Developmental)</i>				
1. Mother and Child Welfare Programme with UNICEF Assistance—				
Grants-in aid/Contributions etc. .. .. .	69,97,131	..	..	..
2. Mother and Child care programme with CARE assistance—				
Grants-in-aid/Contributions .. .. .	1,89,535	4,88,000	6,14,000	5,00,000
3. Pilot project for promotion of Employment and income opportu- nities in Burdwan, Purulia with the assistance from International Labour Organisation—				
Salaries—				
Pay .. .. .	..	60,000	21,000	38,000
Dearness allowances .. .. .	..	28,000	14,000	24,000
House-rent and other allowances .. .. .	..	6,000	4,000	8,000
Ex-gratia grant .. .. .	..	..	..	..
Total—Salaries ..		94,000	39,000	70,000
Travel expenses .. .. .	..	3,000	3,000	5,000
Office expenses .. .. .	..	20,000	20,000	20,000
Rents, rates and taxes .. .. .	..	3,000	3,000	4,000
Major Works .. .. .	..	15,00,000	12,00,000	18,40,000
Other Charges .. .. .	..	..	..	..
Total—3 ..	1,89,535	16,20,000	12,65,000	19,39,000
Total—D—X—Non-Plan (Developmental) .. ..	71,86,666	21,08,000	18,79,000	24,39,000



## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 288D—SOCIAL WELFARE—(X)—OTHER EXPENDITURE  
—contd.

				Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
				Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>							
1. Aid to voluntary organisations for social welfare works—							
Grants-in-aid/contributions	..	..	..	7,42,272	8,00,000	8,00,000	8,00,000
Total—1	..			7,42,272	8,00,000	8,00,000	8,00,000
2. Aid to voluntary organisations for maintenance of neglected children—							
Grants-in-aid/contributions	..	..	..	23,27,274	6,00,000	6,00,000	6,00,000
Total—2	..			23,27,274	6,00,000	6,00,000	6,00,000
3. Establishment of welfare emporium—							
Grants-in-aid/contribution	..	..	..	823	50,000	50,000	50,000
Total—3	..			823	50,000	50,000	50,000

# REVENUE EXPENDITURE

1083

## DETAILED ACCOUNT NO. 288D—SOCIAL WELFARE—(X) OTHER EXPENDITURE —concl.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—concl.</i>									
4. Rural Works programme—									
Salaries—									
Pay .. .. .	..	..	..	..	..	24,83,511	6,00,000	50,00,000	56,00,000
Dearness allowance .. .. .	..	..	..	..	..	15,10,985	3,00,000	30,00,000	35,00,000
House-rent and other allowances .. .. .	..	..	..	..	..	7,30,173	1,33,000	11,00,000	15,00,000
Ex-gratia grant .. .. .	..	..	..	..	..	1,74,994	..	1,00,000	..
Total—Salaries ..						58,99,663	10,33,000	92,00,000	1,00,00,000
Travel expenses .. .. .						2,67,685	60,000	6,00,000	6,96,000
Office expenses .. .. .	..	..	..	..	..	1,17,872	10,000	6,00,000	7,05,000
Major/Minor works .. .. .	..	..	..	..	..	70,11,303	10,00,000	2,00,000	5,00,000
Other charges .. .. .	..	..	..	..	..	72,52,248	50,00,000	40,00,000	25,00,000
Grants-in-aid/contributions .. .. .	..	..	..	..	..	6,76,48,312	11,26,22,000	10,81,25,000	13,46,44,000
Total—4 ..						8,81,97,083	11,97,25,000	12,27,25,000	14,96,45,000
5. Expenditure in connection with the Droughts, 1979—Employment Generation Schemes—									
Major/Minor works .. .. .	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions .. .. .	..	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	..	..	..	..	..
Total—5 ..						..	..	..	..
6. National Rural Employment Programme—									
Major Works .. .. .	..	..	..	..	..	5,32,18,256	..	..	..
Other Charges .. .. .	..	..	..	..	..	54,26,240	..	..	..
Total—6 ..						5,86,44,505	..	..	..
7. Improvement of infrastructure facilities created under C.S.R.E/S. E.P./R.P.P. etc.									
Other charges .. .. .	..	..	..	..	..	1,67,89,515	3,00,00,000	3,00,00,000	..
Total—7 ..						1,67,89,515	3,00,00,000	3,00,00,000	..
8. Expenditure in connection with the Cyclone 1981—Employment Generation Works—									
Grants-in-aid/Contributions .. .. .	..	..	..	..	..	..	..	2,50,00,000	..
Total—8 ..						..	..	2,50,00,000	..
Total—D—X—State Plan (Annual Plan and Sixth Plan)						16,67,61,472	15,11,75,000	17,91,75,000	15,10,95,000
<i>State Plan (Supplement Plan)</i>									
1. National Rural Employment Programme—									
Major Works .. .. .	..	..	..	..	..	..	12,00,00,000	10,50,00,000	12,00,00,000
Other Charges .. .. .	..	..	..	..	..	..	..	1,50,00,000	..
Total—1 ..						..	12,00,00,000	12,00,00,000	12,00,00,000
Total—D—X—State Plan (Supplement Plan) ..						..	12,00,00,000	12,00,00,000	12,00,00,000
<i>Fifth Plan (Committed)</i>									
1. Aid to Voluntary Organisations for Social Welfare Works—									
Grants-in-aid .. .. .	..	..	..	..	..	4,84,869	4,05,000	4,05,000	4,50,000
Total—1 ..						4,84,869	4,05,000	4,05,000	4,50,000
2. Aid to Voluntary Organisations for maintenance of neglected Children—									
Grants-in-aid .. .. .	..	..	..	..	..	1,41,187	4,00,000	4,00,000	4,00,000
Total—2 ..						1,41,187	4,00,000	4,00,000	4,00,000
Total—D—X—Fifth Plan (Committed) ..						6,26,056	8,05,000	8,05,000	8,50,000

## REVENUE EXPENDITURE

**DETAILED ACCOUNT NO. 288E—OTHER SOCIAL SECURITY AND WELFARE  
PROGRAMMES—(I)—DIRECTION AND ADMINISTRATION**

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
<b>(1) Establishment for the payment of political pensions—</b>									
<b>Salaries—</b>									
<b>Pay</b>	..	..	..	..	..	33,959	27,000	26,000	27,000
<b>Dearness allowance</b>	..	..	..	..	..	15,119	15,000	15,000	16,000
<b>House-rent and other allowances</b>	..	..	..	..	..	6,946	5,000	5,000	5,000
<b>Ex gratia grant</b>	..	..	..	..	..	100	..	..	..
<b>Total—Salaries</b>						56,124	47,000	46,000	48,000
<b>Office Expenses</b>	..	..	..	..	..	4,938	1,000	1,000	1,000
<b>Total—1</b>						61,062	48,000	47,000	49,000
<b>Total—E—I—Non-Plan</b>						61,062	48,000	47,000	49,000

**DETAILED ACCOUNT NO. 288E—OTHER SOCIAL SECURITY AND WELFARE  
PROGRAMMES—(II)—INSURANCE SCHEMES**

<i>Non-Plan</i>									
<b>1. Government contribution under State Employees Group Insurance Scheme other than Police—</b>									
<b>Contribution</b>	..	..	..	..	..	63,18,098	56,50,000	65,00,000	70,00,000
<b>Total—1</b>						63,18,098	56,50,000	65,00,000	70,00,000
<b>2. Government contribution under State Employees Group Insurance Scheme for Police—</b>									
<b>Contribution</b>	..	..	..	..	..	35,43,423	33,00,000	38,00,000	40,00,000
<b>Total—2</b>						35,43,423	33,00,000	38,00,000	40,00,000
<b>Total—E—II—Non-Plan</b>						98,61,521	89,50,000	1,03,00,000	1,10,00,000

# REVENUE EXPENDITURE

1085

## DETAILED ACCOUNT No. 288E—OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES—(III)—PENSION UNDER SOCIAL SECURITY SCHEME

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
1) Grant of old age pension to the old and infirm—									
Salaries—									
Pay	..	..	..	..	..	1,01,200	1,30,000	1,30,000	1,30,000
Dearness allowance	..	..	..	..	..	46,562	75,000	75,000	75,000
House rent and other allowances	..	..	..	..	..	21,256	35,000	35,000	35,000
Ex-gratia grant	..	..	..	..	..	2,200	..	..	..
Total—Salaries ..						1,71,287	2,40,000	2,40,000	2,40,000
Travel expenses	..	..	..	..	..	187	..	..	..
Office expenses	..	..	..	..	..	2,491	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	80,00,010	1,00,00,000	1,00,00,000	1,10,00,000
Other Charges	..	..	..	..	..	9,94,791	8,000	8,000	10,000
Total—1 ..						91,68,766	1,02,48,000	1,02,48,000	1,12,50,000
2) Grants of old age pension to marginal farmers, share croppers and agricultural labourers—									
Grants-in-aid/Contribution						20,04,377	2,00,00,000	2,00,00,000	2,00,00,000
Total—2 ..						20,04,377	2,00,00,000	2,00,00,000	2,00,00,000
Total—E—III—Non-Plan ..						1,11,73,143	2,02,48,000	2,02,48,000	2,12,50,000

## REVENUE EXPENDITURE

**DETAILED ACCOUNT NO. 288E—OTHER SOCIAL SECURITY AND WELFARE  
PROGRAMMES—(IV)—PENSION TO FREEDOM FIGHTERS, THEIR DEPENDENTS, ETC.**

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
(1) Allowances and gratuities to Political sufferers, their families and institutions—									
Pension/Gratuities	..	..	..	..	..	12,38,630	12,00,000	12,00,000	12,00,000
<b>Total—(1)</b>						12,38,630	12,00,000	12,00,000	12,00,000
<b>Total—E-IV—Non-Plan</b>						12,38,630	12,00,000	12,00,000	12,00,000

**DETAILED ACCOUNT NO. 288E—OTHER SOCIAL SECURITY AND WELFARE  
PROGRAMMES (V)—OTHER PROGRAMMES**

<i>Non-Plan</i>									
(1) Rajya Sainik and Airmen's Board—									
<b>Salaries—</b>									
Pay ..	..	..	..	..	..	69,489	80,000	90,000	1,00,000
Dearness allowance	..	..	..	..	..	30,227	50,000	50,000	55,000
House-rent and other allowances	..	..	..	..	..	13,802	19,000	20,000	21,000
Ex gratia grant	..	..	..	..	..	..	..	2,000	..
<b>Total—Salaries</b>						1,12,518	1,58,000	1,62,000	1,76,000
<b>Travel expenses</b>						2,134	7,000	6,000	8,000
<b>Office expenses</b>						1,392	6,000	5,000	6,000
<b>Rents, rates and taxes</b>						..	..	..	..
<b>Grants-in-aid/Contribution</b>						..	..	..	..
<b>Other charges</b>						657	2,000	2,000	2,000
<b>Total—(1)</b>						1,17,641	1,73,000	1,75,000	1,92,000

# REVENUE EXPENDITURE

1087

## DETAILED ACCOUNT NO. 288E—OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES—(V)—OTHER PROGRAMMES—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>									
(2) Establishment of District Shelters—									
Salaries—									
Pay	..	..	..	..	..	50,574	52,000	46,000	50,000
Dearness allowance	..	..	..	..	..	19,595	27,000	25,000	28,000
House-rent and other allowances	..	..	..	..	..	10,838	12,000	12,000	14,000
Ex gratia grant	..	..	..	..	..	1,650	..	2,000	..
Total—Salaries						82,657	91,000	85,000	92,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	1,057	1,500	1,000	1,500
Office expenses	..	..	..	..	..	2,976	4,000	3,000	4,500
Rents, Rates and Taxes	..	..	..	..	..	217	4,500	4,000	5,000
Other charges	..	..	..	..	..	24,479	50,000	47,000	50,000
Total—(2)						1,11,386	1,51,000	1,40,000	1,53,000
(3) Zila Sainik Board—									
Salaries—									
Pay	..	..	..	..	..	3,12,992	3,10,000	3,15,000	3,25,000
Dearness allowance	..	..	..	..	..	1,25,130	1,70,000	1,55,000	1,80,000
House-rent and other allowances	..	..	..	..	..	79,031	96,000	90,000	95,000
Ex gratia grant	..	..	..	..	..	6,600	..	8,000	..
Total—Salaries						5,33,753	5,76,000	5,68,000	5,80,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	7,582	8,000	11,000	13,000
Office expenses	..	..	..	..	..	8,905	10,000	20,000	25,000
Rents, Rates and Taxes	..	..	..	..	..	648	2,000	15,000	20,000
Other Charges	..	..	..	..	..	1,31,390 2,892	32,000	32,000	34,000
Total—(3)						6,85,147	6,34,000	6,44,000	6,72,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 288E—OTHER SOCIAL SECURITY AND WELFARE  
PROGRAMMES—(V)—OTHER PROGRAMMES—contd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Ra.	Ra.	Ra.	Ra.
<i>Non-Plan—contd.</i>				
(4) Establishment of a Home for the Old and Infirm Political Sufferers at South Garo—				
Salaries—				
Pay .. .. .	64,585	67,000	70,000	75,000
Dearness allowance .. .. .	31,878	40,000	35,000	37,000
House-rent and other allowances .. .. .	9,772	9,000	8,000	9,000
Ex gratia grant .. .. .	..	..	2,000	..
Total—Salaries .. .. .	1,06,235	1,16,000	1,15,000	1,21,000
Wages .. .. .	..	10,000	9,000	12,000
Travel expenses .. .. .	2,236	2,000	2,000	3,000
Office expenses .. .. .	..	3,000	3,000	4,000
Rents, Rates and Taxes .. .. .	..	..	..	..
Grants-in-aid/Contributions .. .. .	..	..	..	..
Major/Minor works .. .. .	..	..	..	..
Maintenance .. .. .	..	..	..	..
Other charges .. .. .	52,468	27,000	26,000	30,000
Total—(4) .. .. .	1,60,939	1,58,000	1,55,000	1,70,000
(5) Legal Aid Committees—				
(i) Legal aid to poor persons—				
Salaries—				
Pay .. .. .	1,87,081	48,00,000	24,00,000	48,00,000
Dearness allowance .. .. .	70,367	20,00,000	10,00,000	20,00,000
House-rent and other allowances .. .. .	77,869	12,00,000	6,00,000	12,00,000
Ex-gratia grant .. .. .	2,500	..	..	..
Total—Salaries .. .. .	3,37,817	80,00,000	40,00,000	80,00,000
Travel expenses .. .. .	1,300	..	..	..
Office expenses .. .. .	13,302	20,00,000	10,00,000	20,00,000
Rents, Rates and Taxes .. .. .	..	..	..	..
Payment for professional and special services .. .. .	24,953	2,00,00,000	1,00,00,000	2,00,00,000
Grants-in-aid/Contributions .. .. .	22,784	..	..	..
Other charges .. .. .	21,894	..	..	..
Total—5(i) .. .. .	4,22,100	3,00,00,000	1,50,00,000	3,00,00,000
(ii) Fees to pleaders for defence of paupers in criminal cases (other than Government servants)—				
Payment for professional and special services .. .. .	1,417	..	..	..
Total—5(ii) .. .. .	1,417	..	..	..
Total—(5) .. .. .	4,23,517	3,00,00,000	1,50,00,000	3,00,00,000
(6) Relief to persons affected by riots—				
Grants-in-aid/Contributions .. .. .	..	..	..	..
(7) Ex-gratia payments to families of ministers, Government servants, etc., dying in harness—				
Grants-in-aid/Contributions .. .. .	1,60,518	1,00,000	1,00,000	1,00,000

# REVENUE EXPENDITURE

1089

## DETAILED ACCOUNT NO. 288E—OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES—(V)—OTHER PROGRAMMES—contd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—conold.</i>				
(8) Payment of ex-gratia grant by the State Government to the families of Service personnel killed, missing, taken as prisoner of war or disabled in action—				
Grants-in-aid/Contributions .. .. .	95,847	10,000	50,000	50,000
(9) Other ex-gratia payments—				
Grants-in-aid/Contributions .. .. .	1,28,898	10,000	30,000	30,000
(10) Irrecoverable temporary loans and advances written off—				
Written off .. .. .	..	..	..	..
(11) Contribution to the Services Post-War Reconstruction Trust Fund Committee, West Bengal—				
Grants-in-aid/Contributions .. .. .	..	5,000	5,000	5,000
(12) Contribution to Safety First Association—				
Grants-in-aid/Contributions .. .. .	..	9,000	18,000	9,000
(13) Grant to the National Committee for Legal Aid, West Bengal Branch—				
Grants-in-aid/Contributions .. .. .	..	..	..	..
(14) Grant in connection with Sixth All India Road Safety Congress—				
Grants-in-aid/Contributions .. .. .	..	..	..	..
(15) Payment of pension to political sufferers for post-independence Democratic movement—				
Pensions/Gratuities .. .. .	953	4,00,000	8,00,000	9,00,000
(16) Maintenance of District Shelters, After-care Homes and Rescue Homes—				
Salaries—				
Pay .. .. .	49,077	60,000	65,000	70,000
Dearness allowance .. .. .	20,509	31,000	32,000	35,000
House-rent and other allowances .. .. .	7,384	8,000	10,000	12,000
Ex gratia grants .. .. .	1,700	..	2,000	..
Total—Salaries .. .. .	79,570	99,000	1,09,000	1,17,000
Wages .. .. .	..	..	..	..
Travel expenses .. .. .	1,163	2,000	2,000	2,000
Office expenses .. .. .	7,311	3,000	3,000	4,000
Rents, rates and taxes .. .. .	2,205	10,000	9,000	12,000
Major/Minor works .. .. .	..	..	..	..
Maintenance .. .. .	..	..	..	..
Other charges .. .. .	72,233	90,000	85,000	90,000
Total—(16) .. .. .	1,62,482	2,04,000	2,08,000	2,25,000
(17) Relief to Victims/Families of victims caused by vehicles—				
Grants-in-aid/Contributions .. .. .	2,41,855	16,00,000	16,00,000	20,00,000
Total—7 .. .. .	2,41,855	16,00,000	16,00,000	20,00,000
Total—E-V—Non-Plan .. .. .	22,89,483	3,34,54,000	1,89,27,000	3,45,06,000
<i>Non-Plan (Developmental)</i>				
I. Assistance to Goldsmiths and their dependents—				
Grants-in-aid/Contributions .. .. .	..	45,000	45,000	45,000
Total—1 .. .. .	..	45,000	45,000	45,000
Total—E-V—Non-Plan (Developmental) .. .. .	..	45,000	45,000	45,000



## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 288E—OTHER SOCIAL SECURITY AND WELFARE  
PROGRAMMES—(V)—OTHER PROGRAMMES—contd.

						Actuals, 1960-61.	Budget Estimate, 1961-62.	Revised Estimate, 1961-62.	Budget Estimate, 1962-63.
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
1. Establishment of District Shelters for inmates under S. I. T. Act—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries						..	..	..	..
Wages	..	..	..	..	..	..	..	..	..
Travel Expenses	..	..	..	..	..	..	..	..	..
Office Expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Grants-in-aid/contributions	..	..	..	..	..	43,225	1,00,000	1,00,000	1,00,000
Major/minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—1						43,225	1,00,000	1,00,000	1,00,000
Total—E-V—State Plan (Annual Plan and Sixth Plan)						43,225	1,00,000	1,00,000	1,00,000

# REVENUE EXPENDITURE

1091

## DETAILED ACCOUNT NO. 288E—OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES—(V)—OTHER PROGRAMMES—concl'd.

					Actuals, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
					Rs.	Rs.	Rs.	Rs.
<i>Fifth Plan (Committed)</i>								
1. Establishment of District Shelters for inmates under S. I. T. Act—								
Salaries—								
Pay	..	--	--	--	..	..	..	..
Dearness allowance	--	--	--	--	..	..	..	..
House-rent and other allowances			--	--	..	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..
Total—Salaries					..	..	..	..
Wages	--	--	--	--	..	..	..	..
Travel expenses	--	--	--	--	..	..	..	..
Office expenses	--	--	--	--	..	..	..	..
Rents, rates and taxes	..	--	--	--	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	12,910	70,000	70,000	70,000
Major/Minor works	--	--	--	--	..	..	..	..
Maintenance	--	--	--	--	..	..	..	..
Other charges	..	..	..	..	..	..	..	..
Total—1					12,910	70,000	70,000	70,000
Total— E-V— Fifth Plan (Committed)					12,910	70,000	70,000	70,000

1992

## CAPITAL EXPENDITURE

DEMAND No. 46

**B—Capital Account of Social and Community Services**

**Head of Account: 488—Capital Outlay on Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes)**

Voted Rs. Nil

*Charged Rs. Nil*

Total Rs. Nil

						Voted	Charged	Total
						Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	..	..	..	..	..
Deduct—Recoveries	..	..	..	..	..	..	..	..
Net Expenditure	..	..	..	..	..	..	..	..

**Abstract Account**

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>E—OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES</b>									
<b>I—Social Security and Welfare—</b>									
Non-Plan	..	..	..	..	..	..	..	..	..
State Plan (Annual Plan)	..	..	..	..	..	..	..	..	..
Total—I	..	..	..	..	..	..	..	..	..
<b>II—Other Expenditure—</b>									
Non-Plan	..	..	..	..	..	..	..	..	..
Total—II	..	..	..	..	..	..	..	..	..
Grand Total—Gross	..	..	..	..	..	..	..	..	..
						Voted			
						Charged			
Non-Plan	..	..	..	..	..	..	..	..	..
State Plan (Annual Plan)	..	..	..	..	..	..	..	..	..
Deduct—Recoveries	..	..	..	..	..	..	..	..	..
Grand Total—Net	..	..	..	..	..	..	..	..	..
						Voted			
						Charged			

# CAPITAL EXPENDITURE

1093

## ABSTRACT ACCOUNT—concl'd.

		Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
		Rs.	Rs.	Rs.	Rs.
<b>Total Expenditure (net) under the Major head : 488—Capital Outlay on Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes)</b>					
<b>Excluding Buildings (as shown above) ..</b>	<b>{ Voted</b>	..	..	..	..
	<b>{ Charged</b>	..	..	..	..
<b>Buildings (as shown separately) ..</b>	<b>{ Voted</b>	..	..	..	..
	<b>{ Charged</b>	..	..	..	..
<b>Net Total—488—Capital Outlay on Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).—(including Buildings)</b>			..	..	..
<b>{ Voted</b>		..	..	..	..
<b>{ Charged</b>		..	..	..	..

**DEMAND No. 46**  
**F—Loans and Advances**

**Head of Account: 688—Loans for Social Security and Welfare**  
**(Excluding Civil Supplies, Relief and Rehabilitation of Displaced**  
**Persons and Welfare of Scheduled Castes,**  
**Scheduled Tribes and Other Backward Classes)**  
**Voted Rs. 2,00,000** **Charged Rs. Nil**

**Total Rs. 2,00,000**

					Voted	Charged	Total
					Rs.	Rs.	Rs.
Gross Expenditure	..	..	.		2,00,000	..	2,00,000
Deduct Recoveries	..	..	.	.	..	..	..
Net Expenditure					2,00,000	..	2,00,000

**Abstract Account**

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Lacs	Lacs	Lacs
<b>I—Social Welfare</b>								..	..
Non-Plan	..	..	..	..	..	..	..	..	..
<b>II—Relief Measures—</b>									
Non-Plan	..	..	..	..	..	..	..	..	..
<b>III—Rehabilitation Schemes—</b>									
Non-Plan	..	..	..	..	.		..	2,00,000	2,00,000
Non-Plan (Developmental)	..	..	..	..	..	58,000	.	..	..
<b>Total—III</b>						58,000	..	2,00,000	2,00,000
<b>Grand Total—Gross</b>						58,000	..	2,00,000	2,00,000
<b>Voted</b>						58,000	..	2,00,000	2,00,000
<b>Charged</b>						..	..	..	..
Non-Plan	..	..	..	..	..	..	..	2,00,000	2,00,000
Non-Plan (Developmental)	..	..	..	..	..	58,000	..	..	..
<b>Deduct—Recoveries</b>						..	..	..	.
<b>Grand Total—Net</b>						58,000	..	2,00,000	2,00,000
<b>Voted</b>						58,000	..	2,00,000	2,00,000
<b>Charged</b>						..	..	..	.

# LOANS AND ADVANCES—DISBURSEMENTS

1095

## DETAILED ACCOUNT NO. 688(III)—REHABILITATION SCHEMES

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>				
(1) Loans for resettlement of Indian nationals affected by the hostilities between India and Pakistan.	..	..	..	..
(2) Loans to Indian Repatriates from Burma .. ..	..	..	2,00,000	2,00,000
(3) Loans to Artisans .. .. .	..	..	..	..
<b>Total—III—Non-Plan</b> ..	..	..	2,00,000	2,00,000
<i>Non-Plan (Developmental)</i>				
(1) Loans for rehabilitation of displaced goldsmiths ..	56,000	..	..	..
<b>Total—III—Non-Plan (Developmental)</b>	56,000	..	..	..
<b>Total—III</b> ..	56,000	..	2,00,000	2,00,000

## DEMAND No. 47

## B—Social and Community Services

Head of Account: 289—Relief on account of Natural Calamities

Voted Rs. 13,60,00,000

Charged Rs. Nil

Total Rs.13,60,00,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. ..	13,60,00,000	..	13,60,00,000
Less—Recoveries .. ..	..	..	..
Net Expenditure ..	13,60,00,000	..	13,60,00,000

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>				
<i>A—Special Relief</i>				
I—Medical Relief .. ..	..	..	..	..
II—Public Health, Water Supply and Sanitation .. ..	58,38,381	41,76,000	3,44,00,000	1,98,45,000
III—Rehabilitation .. ..	74,80,000	50,000	63,20,000	20,000
IV—Agricultural facilities .. ..	50,98,688	..	27,85,000	25,60,000
V—Minor Irrigation .. ..	13,12,085	..	..	..
VI—Other special relief measures .. ..	87,28,704	48,11,000	88,78,000	39,55,000
<b>Total—A</b> ..	<b>2,55,53,888</b>	<b>81,37,000</b>	<b>5,22,43,000</b>	<b>2,63,38,000</b>

## REVENUE EXPENDITURE

1097

## ABSTRACT ACCOUNT—concl'd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>B—Gratuitous Relief</b>				
—Cash doles .. .. .	33,271	5,00,000	5,00,000	5,00,000
I—Food and Clothing .. .. .	1,85,50,812	3,95,00,000	5,65,00,000	1,65,00,000
III—Housing .. .. .	1,57,02,232	21,50,000	75,00,000	21,00,000
IV—Educational Concessions .. .. .	70,10,000	..	16,00,000	..
V—Supply of Medicines .. .. .	..	..	..	..
VI—Supply of seeds, fertilisers and agricultural implements .. .. .	..	..	73,89,000	34,50,000
VII—Supply of fodder .. .. .	18,94,173	20,00,000	48,17,000	5,00,000
VIII—Other gratuitous relief .. .. .	3,27,13,864	1,50,000	89,85,000	1,30,000
<b>Total—B</b> .. .. .	<b>7,57,64,352</b>	<b>4,43,00,000</b>	<b>8,72,82,000</b>	<b>2,31,80,000</b>
<b>C—Relief Works</b>				
I—Roads .. .. .	2,05,97,442	..	..	..
II—Irrigation Works .. .. .	5,97,69,723	..	7,96,00,000	2,50,00,000
III—Other Works .. .. .	2,45,48,024	4,00,00,000	2,07,71,000	3,30,00,000
<b>Total—C</b> .. .. .	<b>10,49,15,189</b>	<b>4,00,00,000</b>	<b>10,03,71,000</b>	<b>5,80,00,000</b>
<b>D—General</b>				
I—Direction and Administration .. .. .	1,34,26,168	1,14,63,000	1,40,86,000	1,20,00,000
II—Other Expenditure .. .. .	5,03,31,260	2,51,00,000	2,55,43,000	1,64,94,000
<b>Voted</b> .. .. .	<b>5,03,31,260</b>	<b>2,51,00,000</b>	<b>2,55,31,000</b>	<b>1,64,94,000</b>
<b>Charged</b> .. .. .	<b>..</b>	<b>..</b>	<b>12,000</b>	<b>..</b>
<b>Total—D</b> .. .. .	<b>6,37,57,428</b>	<b>3,65,63,000</b>	<b>3,96,29,000</b>	<b>2,84,94,000</b>
<b>Voted</b> .. .. .	<b>6,37,57,428</b>	<b>3,65,63,000</b>	<b>3,96,17,000</b>	<b>2,84,94,000</b>
<b>Charged</b> .. .. .	<b>..</b>	<b>..</b>	<b>12,000</b>	<b>..</b>
<b>Grand Total—Gross—Non-Plan</b> .. .. .	<b>26,99,95,837</b>	<b>13,60,00,000</b>	<b>27,99,65,000</b>	<b>13,60,00,000</b>
<b>Voted</b> .. .. .	<b>26,99,95,837</b>	<b>13,60,00,000</b>	<b>27,99,53,000</b>	<b>13,60,00,000</b>
<b>Charged</b> .. .. .	<b>..</b>	<b>..</b>	<b>12,000</b>	<b>..</b>
<b>Deduct—Recoveries</b> .. .. .	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Grand Total—Net</b> .. .. .	<b>26,99,95,837</b>	<b>13,60,00,000</b>	<b>27,99,65,000</b>	<b>13,60,00,000</b>
<b>Voted</b> .. .. .	<b>26,99,95,837</b>	<b>13,60,00,000</b>	<b>27,99,53,000</b>	<b>13,60,00,000</b>
<b>Charged</b> .. .. .	<b>..</b>	<b>..</b>	<b>12,000</b>	<b>..</b>



## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 289A(II)—PUBLIC HEALTH, WATER SUPPLY AND  
SANITATION

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
(a) Expenses on Public Health measures—				
Office Expenses .. .. .	84,435	76,000	80,000	25,000
Materials and Supplies .. .. .	58,311	1,00,000	1,20,000	75,000
Total—(a) ..	1,42,746	1,76,000	2,00,000	1,00,000
b) Provision for drinking water due to natural calamities—				
Major works .. .. .	41,94,081	40,00,000	40,00,000	1,45,000
Total—(b) ..	41,94,081	40,00,000	40,00,000	1,45,000
(c) Purchase of Rigs—				
Material and Supplies .. .. .	..	..	..	..
Total—(c) ..	..	..	..	..
(d) Expenditure in connection with Floods, etc. 1980—Public Health Measures in Flood affected areas—				
Materials and Supplies .. .. .	16,01,564			
Other Charges .. .. .	..	..	..	..
Total—(d) ..	16,01,564	..	..	..
(e) Expenditure in connection with the Cyclone, 1981—Cost of Drugs and Disinfectants—				
Materials and Supplies .. .. .	..		80,00,000	..
Other charges .. .. .	..	..	..	..
Total—(e) ..	..	..	80,00,000	..
(f) Expenditure in connection with the floods, etc.—1980—Drinking water supply arrangements in flood affected areas—				
Major/Minor Works .. .. .	..	..	..	..
Other Charges .. .. .	..	..	..	..
Total—(f) ..	..	..	..	..
(g) Expenditure in connection with the Cyclone, 1981—Drinking water supply arrangements in Cyclone affected areas—				
Major/Minor works .. .. .	..	..	2,22,00,000	1,96,00,000
Other charges .. .. .	..	..	..	..
Total—(g) ..	..	..	2,22,00,000	1,96,00,000
Total—II ..	59,38,391	41,76,000	3,44,00,000	1,98,45,000

# REVENUE EXPENDITURE

1099

## DETAILED ACCOUNT No. 289A(III)—REHABILITATION

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget, Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
(a) Orphanages—								
Salaries—								
	Pay	..	..	..	..	..	..	..
	Dearness allowance	..	..	..	..	..	..	..
	House-rent and other allowances	..	..	..	..	..	..	..
	Total—Salaries	..	..	..	..	..	..	..
	Travel expenses	..	..	..	..	..	..	..
	Office expenses	..	..	..	..	..	..	..
	Grants-in-aid/Contributions/Subsidies	..	..	..	..	..	..	..
	Materials and Supplies	..	..	..	..	..	..	..
	Other charges	..	..	..	..	..	..	..
	Total—(a)	..	..	..	..	..	..	..
(b) Artisans Relief and Rehabilitation—								
	Grants-in-aid/Contributions/Subsidies	..	..	..	..	50,000	..	20,000
(c) Expenditure in connection with the Floods, etc., 1980— Assistance for Repairs/replacement of damaged tools and equipments etc.—								
	Grants in aid/contributions	..	..	..	74,80,000	..	..	..
	Materials and Supplies	..	..	..				
	Other Charges	..	..	..				
	Total—C	..	..	..	74,80,000	..	..	..
(d) Expenditure in connection with the Cyclone 1981—Assistance for Repairs/Replacement of damaged tools and equipments, etc.—								
	Grants in aid/Contributions	..	..	..	..	..	63,20,000	..
	Materials and Supplies	..	..	..				
	Other charges	..	..	..				
	Total—(d)	..	..	..	..	..	63,20,000	..
	Total—III	..	..	..	74,80,000	50,000	63,20,000	20,000

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 289A(IV)—AGRICULTURAL FACILITIES

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
(a) Expenditure in connection with the Cyclone 1981—Supply of Mnu Kits for raising short term crops—				
Grants in aid/Contributions/Subsidies .. ..	..	..	27,85,000	25,00,000
Total (a) ..	..	..	27,85,000	25,00,000
(b) Expenditure in connection with the Floods, etc. 1980—Assistance for purchase of Agricultural Inputs to Small/Marginal Farmers—				
Grants-in-aid/Contributions/Subsidies .. ..	50,99,688	..	..	..
Total-(b) ..	50,99,688	..	..	..
Total—IV ..	50,99,688	..	27,85,000	25,00,000

## DETAILED ACCOUNT NO. 289A(V)—MINOR IRRIGATION

(a) Expenditure in connection with the Floods, etc 1980—Minor Irrigation Installations—				
Other Charges .. ..	13,12,085	..	..	..
Total—V ..	13,12,085	..	..	..

## DETAILED ACCOUNT NO. 289A(VI)—OTHER SPECIAL RELIEF MEASURES

(a) Famine Relief Emergency Hospitals—				
Salaries—				
Pay .. ..	55,388	58,000	65,000	70,000
Dearness allowance .. ..	28,326	35,000	52,000	53,000
House-rent and other allowances .. ..	15,251	17,000	19,000	20,000
Ex-gratia grant .. ..	1,200	..	2,000	..
Total—Salaries ..	1,00,165	1,10,000	1,38,000	1,43,000
Travel expenses .. ..	5,119	5,000	5,000	5,000
Office expenses .. ..	8,571	7,000	7,000	7,000
Total—(a) ..	1,13,855	1,22,000	1,50,000	1,55,000

# REVENUE EXPENDITURE

1101

## DETAILED ACCOUNT NO. 289A(VI)—OTHER SPECIAL RELIEF MEASURES—*concl'd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
(b) Expenditure in connection with the Cyclone, 1981-soil and water testing—				
Other charges .. .. .	..	..	1,28,000	2,00,000
Total—(b) ..	..	..	1,28,000	2,00,000
(c) Emergency Relief Programme in collaboration with C.A.R.E.				
Salaries—				
Pay .. .. .	4,93,141	5,30,000	5,70,000	5,75,000
Dearness allowance .. .. .	2,37,432	3,36,000	3,30,000	3,50,000
House-rent and other allowances .. .. .	94,812	1,03,000	1,00,000	1,05,000
Ex-gratia grant .. .. .	3,900	..	8,000	..
Total—Salaries ..	8,29,285	9,69,000	10,08,000	10,30,000
Wages .. .. .	1,05,118	1,00,000	1,00,000	1,00,000
Travel expenses .. .. .	48,085	70,000	50,000	50,000
Office Expenses .. .. .	1,08,597	1,30,000	1,10,000	1,15,000
Rents, Rates and Taxes .. .. .	2,18,000	2,00,000	2,00,000	2,00,000
Grants-in-aid/Contributions/Subsidies .. .. .	..	..	..	..
Other Charges .. .. .	29,98,064	33,00,000	21,32,000	21,05,000
Total—(c) ..	43,05,149	47,69,000	36,00,000	36,00,000
(d) Expenditure in connection with Floods etc, 1980— Assistance for Soil Conservation— Grants-in-aid/Contribution/subsidies	13,09,700	..	..	..
Total—(d) ..	13,09,700	..	..	..
(e) Expenditure in connection with the Cyclone, 1981—Emer- gency Nutrition Programme—				
Other charges .. .. .	..	..	50,00,000	..
Total—(e) ..	..	..	50,00,000	..
Total—(VI) ..	57,28,704	49,11,000	88,78,000	39,55,000
Total—A ..	2,55,58,588	91,37,000	5,23,83,000	2,63,29,000

## DETAILED ACCOUNT NO. 289B(I)—CASH DOLES

Other Charges .. .	33,271	5,00,000	5,00,000	5,00,000
Total—I ..	33,271	5,00,000	5,00,000	5,00,000

## REVENUE EXPENDITURE

## DETAILED ACCOUNT No. 289B(II)—FOOD AND CLOTHINGS

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
(a) Food—								
Other Charges	..	..	..	..	1,64,19,244	3,75,00,000	5,00,00,000	1,50,00,00
Total—(a)					1,64,19,244	3,75,00,000	5,00,00,000	1,50,00,00
(b) Clothings—								
Other Charges	..	..	..	..	21,31,568	20,00,000	65,00,000	15,00,00
(c) Doles met out of Famine Relief Fund—West Bengal Famine Insurance Fund.					..	..	..	..
Total—II					1,85,50,812	3,95,00,000	5,65,00,000	1,65,00,00

## DETAILED ACCOUNT No. 289B(III)—HOUSING

(a) Housing—								
Other Charges	..	..	..	..	1,43,232	20,50,000	5,00,000	20,00,000
Total—(a)					1,43,232	20,50,000	5,00,000	20,00,000
(b) Cost of acquisition of land for resettlement of homeless persons due to floods, erosion, etc—								
Major/Minor Works	..	..	..	..	..	1,00,000	..	1,00,000
Total—(b)					..	1,00,000	..	1,00,000
(c) Expenditure in connection with the Floods, etc. 1980—House Building Grant—								
Grants-in-aid/Contribution	..	..	..	..	1,56,19,000	..	..	..
Total—(c)					1,56,19,000	..	..	..
(d) Expenditure in connection with the Cyclone. 1981—Assistance for Repairs of Damaged Houses—								
Grants in aid/Contributions	..	..	..	..	..	..	70,00,000	..
Total—(d)					..	..	70,00,000	..
Total—III					1,57,62,232	21,50,000	75,00,000	21,00,000

## DETAILED ACCOUNT No. 289B(IV)—EDUCATIONAL CONCESSIONS

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
(a) Remission of tuition fees—								
Grants-in-aid	..	..	..	..	..	..	..	..
(b) Purchase of books—								
Grants-in-aid	..	..	..	..	..	..	..	..
(c) Remission of examination fees—								
Grants-in-aid	..	..	..	..	..	..	..	..
(d) Restoration of furniture and equipments—								
Grants-in-aid	..	..	..	..	..	..	..	..
(e) Repairs and reconstructions of educational institutions—								
Grants-in-aid	..	..	..	..	..	..	..	..
(f) Expenditure in connection with the Floods etc., 1980—Assistance for repairs / reconstruction of Educational Institutions—								
Grants-in-aid/Contribution	..	..	..	..	70,10,000	..	..	..
Minor Works	..	..	..	..				
Other Charges	..	..	..	..				
Total—(f)	..				70,10,000	..	..	..
(g) Expenditure in connection with the Cyclone, 1981—Assistance for repairs/reconstruction of Educational Institutions—								
Grants in aid/Contributions	..	..	..	..	..	..	16,00,000	..
Minor works	..	..	..	..				
Other charges	..	..	..	..				
Total—(g)	..				..	..	16,00,000	..
Total—IV	..				70,10,000	..	16,00,000	..

## REVENUE EXPENDITURE

## DETAILED ACCOUNT No. 289B(VI)—SUPPLY OF SEEDS, FERTILIZERS AND AGRICULTURAL IMPLEMENTS

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
(a) Supply of seeds, fertilizers and agricultural implements ..	..	..	..	..
(b) Expenditure in connection with the Cyclone, 1981—Supply of Salt resistant seeds for kharif crop—				
Other charges .. .. .	..	..	60,00,000	28,00,000
Total—(b) ..	..	..	60,00,000	28,00,000
(c) Expenditure in connection with the Cyclone, 1981—Supply of green manures, seeds and seedlings—				
Grants in aid/Contributions .. .. .	..	..	3,00,000	5,00,000
Other charges .. .. .	..	..		
Total—(c) ..	..	..	3,00,000	5,00,000
(d) Expenditure in connection with the Cyclone, 1981—Supply of organic manures—				
Grants in aid/Contributions .. .. .	..	..	10,80,000	1,50,000
Other charges .. .. .	..	..		
Total—(d) ..	..	..	10,80,000	1,50,000
Total—VI ..	..	..	73,80,000	34,50,000

## DETAILED ACCOUNT No. 289B(VII)—SUPPLY OF FODDER

(a) Supply of Fodder—				
Other Charges .. .. .	16,94,173	20,00,000	20,00,000	5,00,000
Total—(a) ..	16,94,173	20,00,000	20,00,000	5,00,000
(b) Expenditure in connection with the Floods, etc. 1980—Supply of fodder—				
Other Charges .. .. .	..	..	..	..
Total—(b) ..	..	..	..	..
(c) Expenditure in connection with the Cyclone, 1981—Supply of fodder—				
Other charges .. .. .	..	..	28,17,000	..
Total—(c) ..	..	..	28,17,000	..
Total—VII ..	16,94,173	20,00,000	48,17,000	5,00,000

## DETAILED ACCOUNT NO. 289B(VIII)—OTHER GRATUITOUS RELIEF

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
(a) Supply of Milk powder—				
Materials and supplies .. .. .	73,840	10,000	..	10,000
Other Charges .. .. .	..	..	..	..
Total—(a) ..	73,840	10,000	..	10,000
(b) Supply of nets, fish pawns, etc.—				
Grants-in aid/Contributions/Subsidies .. .. .	..	..	..	..
Materials and supplies .. .. .	..	1,00,000	..	1,00,000
Other Charges .. .. .	..	..	..	..
Total—(b) ..	..	1,00,000	..	1,00,000
(c) Other items—				
Other Charges .. .. .	1,850	40,000	..	20,000
Total—(c) ..	1,850	40,000	..	20,000
(d) Opening of Relief Kitchens in flood/drought/cyclone affected areas for supply of cooked food .. .. .	..	..	..	..
(e) Opening of Cheap Canteens in flood/drought/cyclone affected areas for supply of cooked food at subsidised rate	..	..	..	..
Total—(d) and (e) ..	..	..	..	..
(f) Expenditure in connection with the Flood, etc., 1980—Gratuitous Relief—				
Other Charges .. .. .	2,74,38,374	..	..	..
Total—(f) ..	2,74,38,374	..	..	..
(g) Expenditure in connection with the Floods, etc. 1980—Supply of Fish seeds, fishing requisites and repairs/restoration of damaged ponds, Nurseries embankments, etc.—				
Grants-in-aid/Contribution/Subsidies .. .. .	52,00,000	..	..	..
Other Charges .. .. .	..	..	..	..
Total—(g) ..	52,00,000	..	..	..
(h) Expenditure in connection with the Cyclone, 1981—Supply of fish seeds, fishing requisites and repairs/restoration of damaged ponds, Nurseries, embankments etc.—				
Grants in aid/Contributions/Subsidies .. .. .	..	..	35,85,850	..
Other charges .. .. .	..	..	..	..
Total—(h) ..	..	..	35,85,000	..
(i) Expenditure in connection with the Cyclone, 1981—Assistance to Farmers for purchase of cattle—				
Grants in aid/Contributions .. .. .	..	..	54,00,000	..
Total—(i) ..	..	..	54,00,000	..
Total—VIII ..	3,27,13,854	1,50,000	89,85,000	1,30,000
Total—B ..	7,57,94,312	4,43,00,000	8,72,82,000	2,31,80,000



## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 289C(I)—ROADS

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
(a) Roads—								
Major Works/Minor Works.	..	..	..	..	..	..	..	..
Total—(a)					..	..	..	..
(b) Expenditure in connection with the floods, etc., 1980—Repairs and Reconstruction of damaged Roads—								
Wages ..	..	..	..	..	76,28,809	..	..	..
Major/Minor Works	..	..	..	..				
Other Charges	..	..	..	..				
Total—(b)					76,28,809	..	..	..
(c) Expenditure in connection with the floods, etc., 1980—Repairs/ Restoration of damaged Roads and Bridges—								
Major/Minor Works	..	..	..	..	1,29,69,133	..	..	..
Other Charges	..	..	..	..				
Total—(c)					1,29,69,133	..	..	..
Total—I					2,05,97,442	..	..	..

## DETAILED ACCOUNT NO. 289C(II)—IRRIGATION WORKS

(a) Flood protection works, embankments, etc. damaged by floods—								
Maintenance	..	..	..	..	..	..	..	..
Total—(a)					..	..	..	..
(b) Expenditure in connection with the Floods, etc., 1980—Repairs/ restoration of damaged irrigation and flood control Works—								
Maintenance ..	..	..	..	..	5,97,69,723	..	..	..
Major/Minor Works	..	..	..	..				
Other Charges ..	..	..	..	..				
Total—(b)					5,97,69,723	..	..	..
(c) Expenditure in connection with the Cyclone, 1981—Repairs and Restoration of Embankments—								
Major/Minor works	....	..	..	..	..	..	7,99,00,000	2,50,00,000
Other charges	..	..	..	..	..	..	7,99,00,000	2,50,00,000
Total—(c)					..	..	7,99,00,000	2,50,00,000
Total—II					5,97,69,723	..	7,99,00,000	2,50,00,000

## REVENUE EXPENDITURE

1107

## DETAILED ACCOUNT NO. 289C(III)—OTHER WORKS

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
(a) Expenditure on Relief works—				
Wages .. .. .	2,44,41,654	4,50,00,000	1,96,71,000	79,06,000
Other charges .. .. .	..	..	..	..
Total—(a) ..	2,44,41,654	4,50,00,000	1,96,71,000	79,06,000
(b) Expenditure for Employment Generation works—				
Wages .. .. .	..	..	..	2,50,00,000
Total—(b) ..	..	..	..	2,50,00,000
(c) Expenditure on Modified Test Relief Works—				
Wages .. .. .	..	10,00,000	..	1,00,000
Other charges .. .. .	..	..	..	..
Total—(c) ..	..	10,00,000	..	1,00,000
(d) Isolated workhouses, orphanages, etc.—				
Minor works .. .. .	..	..	..	..
Total—(d) ..	..	..	..	..
(e) Expenditure in connection with the floods, etc., 1980—Plantations/ Buildings damaged by Flood—				
Minor Works .. .. .	1,06,370	..	..	..
Other Charges .. .. .	..	..	..	..
Total—(e) ..	1,06,370	..	..	..
(f) Expenditure in connection with the Cyclone, 1981—Repairs/ Reconstruction of Forest Buildings—				
Major/Minor works .. .. .	..	..	3,00,000	..
Other charges .. .. .	..	..	..	..
Total—(f) ..	..	..	3,00,000	..
(g) Expenditure in connection with the Cyclone, 1981—Repairs/ Restoration of damaged roads—				
Major/Minor works .. .. .	..	..	8,00,000	..
Other charges .. .. .	..	..	..	..
Total—(g) ..	..	..	8,00,000	..
Total—III ..	2,45,48,024	4,60,00,000	2,07,71,000	3,30,06,000
Total—C ..	10,49,15,189	4,60,00,000	10,08,71,000	5,80,06,000

## DETAILED ACCOUNT NO. 289D(I)—DIRECTION AND ADMINISTRATION

D—GENERAL									
Salaries—									
Pay .. .. .	..	..	..	..	..	55,00,870	55,00,000	60,00,000	61,00,000
Dearness allowances .. .. .	..	..	..	..	..	26,66,020	25,00,000	25,00,000	27,00,000
House-rent and other allowances .. .. .	..	..	..	..	..	12,95,278	12,00,000	12,00,000	12,00,000
Kx gratia grant .. .. .	..	..	..	..	..	1,20,400	..	1,00,000	..
Total—Salaries ..						95,82,568	92,00,000	98,00,000	1,00,00,000
Travel expenses .. .. .	..	..	..	..	..	5,18,058	4,00,000	3,00,000	3,00,000
Office expenses .. .. .	..	..	..	..	..	32,45,077	17,63,000	38,88,000	15,00,000
Rents, rates and taxes .. .. .	..	..	..	..	..	80,465	1,00,000	1,00,000	2,00,000
Total—I ..						1,34,26,100	1,14,63,000	1,40,88,000	1,20,00,000

## DETAILED ACCOUNT No. 289D(II)—OTHER EXPENDITURE

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
(a) Transport of goods moved on relief account—				
Other charges .. .. .	15,81,180	25,00,000	15,22,000	10,00,000
(b) Remuneration to Text Relief and Dry Dole dealers—				
Other charges .. .. .	16,98,630	10,00,000	10,60,000	10,00,000
(c) Supply of Tarpaulins, etc—				
Other Charges .. .. .	73,43,408	20,00,000	1,08,15,000	10,00,000
(d) Measures for prevention of cattle epidemic—				
Materials and supplies .. .. .	7,64,039	5,00,000	5,80,000	5,00,000
(e) Expenditure on account of relief of distress other than distress due to natural calamities—				
Other charges .. .. .	99,66,571	1,00,00,000	60,00,000	22,00,000
(f) Expenditure in connection with relief to fire victims—				
Other charges .. .. .	12,57,432	6,00,000	5,46,000	6,00,000
(g) Expenditure in connection with Food for Works Project in collaboration with CARE—				
Other charges .. .. .	..	5,00,000	..	1,00,000
(h) Transfer to Famine Relief Fund—West Bengal Famine Insurance Fund .. .. .	..	80,00,000	..	80,00,000
(i) Contribution towards Cyclone Relief in Orissa—				
Grants-in-aid/Contribution .. .. .	..	..	..	..
(j) Contribution towards Cyclone Relief in Tamilnadu—				
Grants-in-aid/Contributions .. .. .	..	..	..	..
(k) Contribution towards Cyclone Relief in Andhra Pradesh—				
Grants-in-aid/Contributions .. .. .	..	..	..	..
(l) Lump provision for additional dearness allowance	..	..	2,21,000	3,79,000
(m) Lump provision for Revision of Pay scales and other benefits	..	..	12,08,000	17,15,000
(n) Expenditure in connection with the Floods etc., 1980.— Ex gratia payment to families of victims of Landslides—				
Grants-in-aid/Contribution .. .. .	45,000	..	..	..
(o) Expenditure in connection with the Floods etc., 1980.— Contingent expenditure for providing clothing, Tarpaulins, hiring of Trucks, Boats, etc.—				
Other Charges .. .. .	75,00,000	..	..	..
(p) Expenditure in connection with the Floods etc., 1980—Repairs /Restoration of damaged Health Centre Buildings etc.—				
Major/Minor Works .. .. .	..	..	..	..
Other Charges .. .. .	..	..	..	..
Total—(p) ..	..	..	..	..

# REVENUE EXPENDITURE

1109

## DETAILED ACCOUNT No. 289D(II)—OTHER EXPENDITURE—concl'd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
(q) Expenditure in connection with the Floods etc., 1980— Assistance to Panchayats for repairs/reconstruction of Roads, Bridges and Culverts and Buildings, etc.—				
Grants-in-aid/Contributions .. .. .	89,00,000	..	..	..
(r) Expenditure in connection with the Floods etc., 1980— Assistance to Local Bodies for repairs / restoration of roads, water supply, etc. damaged by Flood—				
Grants-in-aid/Contribution .. .. .	12,75,000	..	..	..
(s) Expenditure in connection with the floods, etc., 1980—Repairs/ Restoration of Hydel Projects damaged by flood—				
Grants-in-aid/Contribution .. .. .	1,00,00,000	..	..	..
(t) Supply of Tarpaulines, etc.—				
Other Charges—(charged)	..	..	12,000	..
(u) Expenditure in connection with the Cyclone 1981—Ex-gratia payment to Families of Dead and Missing people—				
Grants in aid/Contribution .. .. .	..	..	4,17,000	..
Total—(u) .. .. .	..	..	4,17,000	..
(v) Expenditure in connection with the Cyclone, 1981—Repairs/ Reconstruction of damaged Health Centre Buildings, etc.—				
Major/Minor works .. .. .	..	..	10,00,000	..
Other charges .. .. .	..	..	..	..
Total—(v) .. .. .	..	..	10,00,000	..
(w) Expenditure in connection with the Cyclone, 1981—Assistance to Panchayats for repairs/reconstruction of Panchayat Buildings—				
Grants in aid/Contributions .. .. .	..	..	21,55,000	..
Total—(w) .. .. .	..	..	21,55,000	..
Total—II .. .. .	5,03,31,260	2,51,00,000	2,55,43,000	1,64,94,000
Voted .. .. .	5,03,31,260	2,51,00,000	2,55,31,000	1,64,94,000
Charged .. .. .	..	..	12,000	..
Total—D .. .. .	5,37,57,428	3,85,63,000	3,96,29,000	2,84,94,000
Voted .. .. .	5,37,57,428	3,85,63,000	3,96,17,000	2,84,94,000
Charged .. .. .	..	..	12,000	..

## DETAILED ACCOUNT No. 289—Deduct—RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE

D—GENERAL				
Deduct—Amount transferred from Famine Relief Fund—				
West Bengal Famine Insurance Fund .. .. .	..	..	..	..
Total—Deduct—Recoveries .. .. .	..	..	..	..

## REVENUE EXPENDITURE

## DEMAND No. 48

## B—Social and Community Services

Head of Account: 295—Other Social and Community Services

Voted Rs. 2,01,80,000

Charged Rs. Nil

Total Rs. 2,01,80,000

						Voted	Charged	Total
						Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	..	..	2,01,80,000	..	2,01,80,000
Deduct—Recovering	..	..	..	..	..	..	..	..
Net Expenditure						2,01,80,000	..	2,01,80,000

## Abstract Account

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>I—Zoological and Public Gardens—</b>									
Non-Plan	..	..	..	..	..	10,32,914	5,32,000	11,00,000	2,03,000
State Plan (Annual plan and sixth Plan)	..	..				12,00,000	15,00,000	15,00,000	20,00,000
State Plan (Fourth Plan and Completed)	..	..				..	..	..	..
Total—I						22,32,914	20,32,000	26,00,000	22,03,000
<b>II—Administration of Religious and Charitable Endowments Acts</b>						..	..	..	..
<b>III—Upkeep of Shrines, Temples, etc.—</b>									
Non-Plan	..	..	..	..	..	7,05,100	7,07,000	2,12,000	2,00,000
<b>IV—Donations for Charitable purposes—</b>									
Non-Plan	..	..	..	..	..	22,00,000	2,00,000	10,35,000	12,35,000

# REVENUE EXPENDITURE

1111

## ABSTRACT ACCOUNT—Contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Ra.	Ra.	Ra.	Ra.
<b>Other Expenditure—</b>									
Non-Plan	..	..	..	..	..	92,15,355	77,84,000	1,25,95,000	1,53,42,000
<b>Grand Total—Gross</b>						<b>1,44,78,950</b>	<b>1,15,49,000</b>	<b>1,72,04,000</b>	<b>2,01,80,000</b>
<b>Voted</b>						<b>1,44,78,950</b>	<b>1,15,49,000</b>	<b>1,72,04,000</b>	<b>2,01,80,000</b>
<b>Charged</b>						<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Non-Plan</b>						<b>1,32,78,950</b>	<b>1,09,49,000</b>	<b>1,57,04,000</b>	<b>1,81,80,000</b>
<b>State Plan (Annual plan and sixth Plan)</b>						<b>12,00,000</b>	<b>15,00,000</b>	<b>15,00,000</b>	<b>20,00,000</b>
<b>Fourth Plan and Committed)</b>						<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Deduct—Recoveries</b>						<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Grand Total—Net</b>						<b>1,44,78,950</b>	<b>1,15,49,000</b>	<b>1,72,04,000</b>	<b>2,01,80,000</b>
<b>Voted</b>						<b>1,44,78,950</b>	<b>1,15,49,000</b>	<b>1,72,04,000</b>	<b>2,01,80,000</b>
<b>Charged</b>						<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total expenditure (Net) under the Major Head : 295—Other Social and Community Services—</b>									
<b>Excluding Buildings (as shown above)</b>						<b>1,44,78,950</b>	<b>1,15,49,000</b>	<b>1,72,04,000</b>	<b>2,01,80,000</b>
<b>Buildings (as shown separately)</b>						<b>..</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>Net Total 295—Other Social and Community Services (including Buildings).</b>						<b>1,44,78,950</b>	<b>1,15,51,000</b>	<b>1,72,06,000</b>	<b>2,01,82,000</b>
<b>Voted</b>						<b>1,44,78,950</b>	<b>1,15,51,000</b>	<b>1,72,06,000</b>	<b>2,01,82,000</b>
<b>Charged</b>						<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

## DETAILED ACCOUNT No. 295(1) — ZOOLOGICAL AND PUBLIC GARDENS

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
1. Zoological Garden—									
Salaries—									
Pay]	..	..	..	..	..	35,443	35,000	27,000	32,000
Dearness allowances	..	..	..	..	..	10,098	15,000	14,000	17,000
House-rent and other allowances	..	..	..	..	..	3,173	3,000	2,000	3,000
Ex-gratia grant	..	..	..	..	..	200	..	..	..
Total—Salaries ..						48,914	53,000	43,000	52,000
Travel expenses ..						..	1,000	1,000	1,000
Grants-in-aid/Contributions ..						9,90,000	4,84,000	11,42,000	7,50,000
Office expenses ..						..	..	..	..
Other charges ..						..	..	..	..
Total—I ..						10,38,914	5,38,000	11,86,000	8,03,000
Total—I—Non-Plan ..						10,38,914	5,38,000	11,86,000	8,03,000
<i>State Plan (Annual Plan and Sixth Plan)</i>									
1. Improvement of Zoological Garden—									
Grants-in-aid/Contributions ..						12,00,000	15,00,000	15,00,000	20,00,000
Total—I ..						12,00,000	15,00,000	15,00,000	20,00,000
Total—I—State Plan (Annual Plan and Sixth Plan) ..						12,00,000	15,00,000	15,00,000	20,00,000
Total—] ..						22,38,914	20,38,000	26,86,000	28,03,000

# REVENUE EXPENDITURE

1113

## DETAILED ACCOUNT No. 295(III)—EXPENSE OF SHRINES, TEMPLES, ETC.

	Actuals, 1980-81	Budget Estimate 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>				
Trustees in Cooch Behar for worship of State idols and other observances of festivals—				
Other charges .. .. .	7,85,100	7,47,000	8,18,000	8,00,000
<b>Total—III—Non-Plan ..</b>	<b>7,85,100</b>	<b>7,47,000</b>	<b>8,18,000</b>	<b>8,00,000</b>

## DETAILED ACCOUNT No. 295(IV)—DONATIONS FOR CHARITABLE PURPOSES

<i>Non-Plan</i>				
(1) Charges for Vagrants [other than European and non-Indian vagrants], maintenance and burial of paupers and passage and diet money of insane persons sent to mental hospitals—				
Grants-in-aid/Contributions .. .. .	..	..	..	..
Other charges .. .. .	14,84,088	9,45,000	10,00,000	12,00,000
(2) Donation for charitable purpose in Chandernagar—				
Grants-in-aid/Contributions .. .. .	25,000	25,000	25,000	25,000
3. Contribution towards relief to persons effected by disturbances in Tripura—				
Grants-in-aid/Contributions .. .. .	7,50,000	..	..	..
(4) Other items—				
Grants-in-aid/Contributions .. .. .	30,493	10,000	10,000	10,000
<b>Total—IV—Non-Plan ..</b>	<b>22,39,581</b>	<b>9,80,000</b>	<b>10,35,000</b>	<b>12,35,000</b>



## DETAILED ACCOUNT NO. 293(V)—OTHER EXPENDITURES

	Actuals, 1980-81	Budget Estimate 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>				
<b>1. Grants-in-aid/Contributions/Subsidies for—</b>				
Maintenance of telegraph lines and post-offices .. ..	..	25,000	24,000	23,000
Victoria Memorial Hall .. ..	25,000	25,000	25,000	25,000
Muhammadan Burial Board .. ..	20,465	24,000	24,000	24,000
Posts and Telegraphs Department on account of Foreign State Telegram.	..	500	1,000	1,000
Different institutions in Cooch Behar .. ..	20,000	20,000	20,000	20,000
Ramkrishna Mission, Kamarpukur, Hooghly .. ..	..	500	1,000	1,000
Grants to the State Haj Committee .. ..	75,000	50,000	1,00,000	50,000
The Board of Trustees, Mahajati Sadan .. ..	25,000	25,000	25,000	25,000
The Shyampukur Pally Mangal Samity .. ..	..	2,000	2,000	2,000
Grants in lieu of remission of taxes .. ..	8,55,711	15,00,000	16,00,000	30,00,000
Contribution to Haj Committee toward Construction of (Baitul Hejjog) Haj House at Bombay—				
Grants-in-aid/Contributions .. ..	..	..	..	..
Contribution to the 45 Cavalry Regiment Welfare Fund—				
Grants-in-aid/Contributions .. ..	..	..	5,000	..
The Preparatory Committee for Seminar on Co-operation between India, Soviet Union and other Socialist countries.	..	..	..	..
All India Sarvodaya Samaj Sammilan, 1974 .. ..	..	..	..	..
Contribution to the Indian Air Force Central Welfare Fund for equipping the Academy of Indian Air Force.	..	..	..	..
Contribution to the Baleswar Martyrdom Remembrance Committee.	..	..	..	..
Grants-in-aid/Contributions .. ..	2,000	2,000	2,000	2,000
Contribution to the Dr. B. C. Roy Memorial Committee—				
Grants-in-aid/Contributions .. ..	..	..	1,00,000	..
Contribution to the Silver Jubilee Celebrations Committee of Indian Institute of Public Administration—				
Grants-in-aid/Contributions .. ..	..	..	..	..
Contribution to the Guru Tegh Bahadur Tricentenary Martyrdom Celebration Committee—				
Grants-in-aid/Contributions .. ..	..	..	..	..

# REVENUE EXPENDITURE

1115

## DETAILED ACCOUNT No. 291(V)—OTHER EXPENDITURE—concl'd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
Subsidies for Interest Liabilities in respect of Share-croppers, small farmers and self-employed persons—				
Grants-in-aid/Contributions, etc. .. .. .	34,89,255	30,00,000	60,00,000	75,00,000
Contribution to the Rafi Ahmed Kidwai Educational Welfare Society for installation of a statue of Late Rafi Ahmed Kidwai on Rafi Marg, New Delhi—				
Grants-in-aid/Contributions, etc. .. .. .	..	..	..	..
Contribution to the Navy Week Fund for welfare of serving personnel and their families—				
Grants-in-aid/Contributions, etc. .. .. .	10,000	10,000	10,000	10,000
Contribution to Jahanwala National Memorial Trust—				
Grants-in-aid/Contributions, etc. .. .. .	..	..	10,000	..
Contribution to the Indian Association for the Study of Population				
Grants-in-aid/Contributions etc. .. .. .	10,000	..	..	..
Contribution to the Board of Wakfs, West Bengal—				
Grants-in-aid/Contributions etc. .. .. .	..	5,00,000	6,60,000	6,00,000
Contribution to Storming of Writers' Buildings Golden Jubilee Celebration—				
Grants-in-aid/Contributions etc. .. .. .	25,000	..	..	..
<b>Total—1 .. .. .</b>	<b>45,57,431</b>	<b>51,84,000</b>	<b>86,09,000</b>	<b>1,12,83,000</b>
<b>2. Expenditure in connection with Gangasagar Mela—</b>				
<b>Salaries—</b>				
Pay .. .. .	..	..	..	..
Dearness allowance .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
<b>Total—Salaries .. .. .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Wages .. .. .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Travel expenses .. .. .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Office expenses .. .. .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Payment for Professional and Special Services .. .. .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Rents, rates and taxes .. .. .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Grants-in-aid/Contributions/Major/Minor works .. .. .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Maintenance .. .. .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Other charges .. .. .</b>	<b>46,57,924</b>	<b>26,00,000</b>	<b>40,00,000</b>	<b>40,00,000</b>
<b>Total—3 .. .. .</b>	<b>46,57,924</b>	<b>26,00,000</b>	<b>40,00,000</b>	<b>40,00,000</b>
<b>3. Lump provision for Revision of Pay Scales and other benefits .. .. .</b>	<b>..</b>	<b>..</b>	<b>55,000</b>	<b>57,000</b>
<b>4. Lump provision for Additional Dearness Allowance.. .. .</b>	<b>..</b>	<b>..</b>	<b>1,000</b>	<b>2,000</b>
<b>Total—4 .. .. .</b>	<b>..</b>	<b>..</b>	<b>56,000</b>	<b>59,000</b>
<b>Total—V—Other Expenditure .. .. .</b>	<b>92,15,355</b>	<b>77,84,000</b>	<b>1,26,65,000</b>	<b>1,33,42,000</b>

## CAPITAL EXPENDITURE

## DEMAND No. 48

## B—Capital Account of Social and Community Services

Head of Account: 495—Capital Outlay on other Social and Community Services

Voted Rs. 21,00,000

Charged Rs. Nil

Total Rs.21,00,000

					Voted	Charged	Total
					Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	..	21,00,000	..	21,00,000
Deduct—Recoveries	..	..	—	..	..	..	..
Net Expenditure	..			..	21,00,000	..	21,00,000

## ABSTRACT ACCOUNT

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
I—Zoological and Public Gardens—					..	..	..	—
Total—I				..	..	..	..	..
II—Labour—								
State Plan (Annual Plan and Sixth Plan).	..	..		..	29,71,872	15,40,000	15,40,000	21,00,000
Fifth Plan (Committed)	..	..		..	..	..	..	..
Total—II	..			..	29,71,872	15,40,000	15,40,000	21,00,000

## CAPITAL EXPENDITURE

1117

## ABSTRACT ACCOUNT—concl.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>III—Employment—</b>								
State Plan (Annual Plan and Sixth Plan) .. ..					..	..	2,53,000	..
Fifth plan (committed) .. ..					..	..	..	..
Total—III ..					..	..	2,53,000	..
Grand Total—Gross ..					29,71,872	15,40,000	17,93,000	21,00,000
Voted ..					29,71,872	15,40,000	17,93,000	21,00,000
Charged ..					..	..	..	..
Non-Plan .. — — — ..					..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. ..					29,71,872	15,40,000	17,93,000	21,00,000
Fifth plan (committed) .. ..					..	..	..	..
Deduct—Recoveries .. ..					..	..	..	..
Grand Total—Net ..					29,71,872	15,40,000	17,93,000	21,00,000
Voted ..					29,71,872	15,40,000	17,93,000	21,00,000
Charged ..					..	..	..	..
Total Expenditure (Net) under the Major Head: 495—Capital Outlay on other Social and Community Services								
Excluding Buildings (as shown above) .. { Voted ..					29,71,872	15,40,000	17,93,000	21,00,000
Charged ..					..	..	..	..
Buildings (as shown separately) .. { Voted ..					10,950	35,00,000	35,00,000	36,00,000
Charged ..					..	..	..	..
Net Total—495—Capital Outlay on other Social and Community Services (including Buildings)					29,82,822	50,40,000	52,93,000	57,00,000
Voted ..					29,82,822	50,40,000	52,93,000	57,00,000
Charged ..					..	..	..	..

## CAPITAL EXPENDITURE

### DETAILED ACCOUNT No. 495(II)—LABOUR

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>II—Labour</b>				
<i>State Plan (Annual Plan and Sixth Plan)</i>				
1. Setting up of Testing Laboratory for Examination of Boilers—				
Wages .. .. .	..	..	..	..
Office Expenses .. .. .	..	..	..	..
Major Works .. .. .	2,16,209	2,50,000	2,50,000	3,00,000
Other Charges .. .. .	..	..	..	1,00,000
Total—1 ..	2,16,209	2,50,000	2,50,000	4,00,000
2. Industrial Welfare Centres and Holiday Homes—				
Wages .. .. .	..	..	..	..
Office Expenses .. .. .	..	..	..	..
Major Works .. .. .	24,82,547	9,90,000	9,90,000	9,00,000
Other Charges .. .. .	..	..	..	..
Total—2 ..	24,82,547	9,90,000	9,90,000	9,00,000
3. National Apprenticeship Training—				
Wages .. .. .	..	..	..	..
Office expenses .. .. .	..	..	..	..
Major works .. .. .	2,73,116	3,00,000	3,00,000	8,00,000
Other charges .. .. .	..	..	..	..
Total—3 ..	2,73,116	3,00,000	3,00,000	8,00,000
Total—II—State Plan (Annual Plan and Sixth Plan)	29,71,872	15,40,000	15,40,000	21,00,000
<b>III—Employment</b>				
<i>State Plan (Annual Plan and Sixth Plan)</i>				
1. Supply of drinking water under the Industrial Training Institutes—				
Major Works .. .. .	..	..	2,53,000	..
Total—1 ..	..	..	2,53,000	..
Total—III—State Plan (Annual Plan and Sixth Plan)	..	..	2,53,000	..
Total—State Plan (Annual Plan and Sixth Plan)	29,71,872	15,40,000	17,93,000	21,00,000

## DEMAND No. 48

## F—Loans and Advances

Head of Account: 695—Loans for Other Social and Community Services

Voted Rs. 84,00,000

Charged Rs. Nil

Total Rs. 84,00,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	84,00,000	..	84,00,000
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure .. .. .	84,00,000	..	84,00,000

## Abstract Account

	Actuals, 1980-81.	Budget Estimate, 1981-82.	Revised Estimate, 1981-82.	Budget Estimate, 1982-83.
	Rs.	Rs.	Rs.	Rs.
—Labour—				
Non-Plan .. .. .	..	..	..	..
—Employment—				
State Plan (Annual Plan and Sixth Plan) .. .. .	70,35,000	77,55,000	87,55,000	84,00,000
I—Relief for Natural Calamities—				
Non-Plan .. .. .	..	..	..	..
I—Other Social Security and Welfare Programmes—				
Non-Plan .. .. .	..	..	..	..
—Other Loans—				
Non-Plan .. .. .	..	..	..	..
Grand Total—Gross .. .. .	70,35,000	77,55,000	87,55,000	84,00,000
Voted .. .. .	70,35,000	77,55,000	87,55,000	84,00,000
Charged .. .. .	..	..	..	..
Non-Plan .. .. .	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. .. .	70,35,000	77,55,000	87,55,000	84,00,000
Deduct—Recoveries .. .. .	..	..	..	..
Grand Total—Net .. .. .	70,35,000	77,55,000	87,55,000	84,00,000
Voted .. .. .	70,35,000	77,55,000	87,55,000	84,00,000
Charged .. .. .	..	..	..	..

## LOANS AND ADVANCES—DISBURSEMENTS

## DETAILED ACCOUNT NO. 695(II)—EMPLOYMENT

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>				
1. Loans under Additional Employment Programme ..	70,35,000	77,55,000	87,55,000	84,00,000
Total—II—State Plan (Annual Plan and Sixth Plan) ..	70,35,000	77,55,000	87,55,000	84,00,000

## DETAILED ACCOUNT NO. 695(III)—RELIEF FOR NATURAL CALAMITIES

<i>Non-Plan</i>				
(1) Loans to Zilla Parishads affected by floods, etc. ..	..	..	..	..
(2) Loans to municipalities affected by floods, etc. ..	..	..	..	..
(3) Loans for restoration of School buildings damaged by floods, etc. ..	..	..	..	..
(4) Advances for flood relief to staff of non-Government educational institutions. ..	..	..	..	..
(5) Loans to needy fishermen in flood-affected areas ..	..	..	..	..
(6) Loans under the scheme for distribution of seeds ..	..	..	..	..
(7) Loans under the scheme for distribution of Chemical fertilisers. ..	..	..	..	..
(8) Loans under the scheme for distribution of pesticides ..	..	..	..	..
Total—III—Non-Plan ..	..	..	..	..

## DETAILED ACCOUNT NO. 695(V)—OTHER LOANS

<i>Non-Plan</i>				
1. Loan to the Board of Wakfs ..	..	..	..	..
Total—V—Non-Plan ..	..	..	..	..

## DEMAND No. 49

**C—Economic Services—(a) General Economic Services****Head of Account: 296—Secretariat—Economic Services****Voted Rs. 4,05,61,000****Charged Rs. Nil****Total Rs. 4,05,61,000**

				Voted	Charged	Total
				Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	4,05,61,000	..	4,05,61,000
Deduct—Recoveries	..	..	..	.	.	..
Net Expenditure	..			4,05,61,000	..	4,05,61,000

**Abstract Account**

				Actuals, 1960-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
				Rs.	Rs.	Rs.	Rs.
<b>I—Planning Board—</b>							
Non-Plan	..	.	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	2,20,000	50,000	1,00,000
Centrally-Sponsored (New Schemes)	..	..	.	.	..	..	..
Fifth Plan (Committed)	..	..	..	..	..	..	..
Centrally Sponsored (Committed)	..	..	..	12,52,430	12,30,000	11,86,000	12,33,000
Total—I	..			12,52,430	14,50,000	12,36,000	14,33,000
<b>II—Secretariat—</b>							
Non-Plan	..	..	..	Voted Charged	2,22,19,542	2,58,25,000	2,83,73,000
State Plan (Annual Plan and Sixth Plan)	..	..	..		16,78,538	51,15,000	48,23,000
Centrally-Sponsored (New Schemes)	..	..	.		..	..	..
Fifth Plan (Committed)	..	..	.		.	..	..
Total—II				Voted Charged	2,44,96,000	3,10,40,000	3,39,46,000



## REVENUE EXPENDITURE

## ABSTRACT ACCOUNT—concl'd.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>III—Attached offices—</b>								
Non-Plan	..	..	..	..	15,57,268	21,04,000	12,98,000	13,55,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	1,25,000	..	50,000
Fifth Plan (Committed)	..	..	..	..	1,07,889	1,41,000	1,45,000	1,72,000
<b>Total—III</b>					16,65,137	23,70,000	14,41,000	15,77,000
<b>IV—Other offices—</b>								
Non-Plan	..	..	..	..	..	..	..	..
<b>Total—IV</b>					..	..	..	..
<b>V—Other Expenditure—</b>								
Non-Plan	..	..	..	..	..	..	24,52,000	36,08,000
<b>Total—V</b>					..	..	24,52,000	36,08,000
<b>Grand Total—Gross</b>					2,74,13,647	3,48,60,000	3,61,25,000	4,05,61,000
<b>Voted</b>					2,74,13,647	3,48,60,000	3,61,25,000	4,05,61,000
<b>Charged</b>					..	..	..	..
Non-Plan	..	..	..	{	2,43,76,810	2,80,20,000	3,01,21,000	3,33,01,000
<b>Charged</b>					..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	16,76,538	54,60,000	48,73,000	57,55,000
Centrally Sponsored (New Schemes)	..	..	..	..	..	..	..	..
Fifth Plan (Committed)	..	..	..	..	1,07,889	1,41,000	1,45,000	1,72,000
Centrally Sponsored (Committed)	..	..	..	..	12,52,430	12,30,000	11,86,000	13,33,000
<b>Deduct—Recoveries</b>					..	..	..	..
<b>Grand Total—Net</b>					2,74,13,647	3,48,60,000	3,61,25,000	4,05,61,000
<b>Voted</b>					2,74,13,647	3,48,60,000	3,61,25,000	4,05,61,000
<b>Charged</b>					..	..	..	..

# REVENUE EXPENDITURE

1123

## DETAILED ACCOUNT NO. 296(I)—PLANNING BOARD

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>I—Planning Board</b>									
<i>State Plan (Annual Plan and Sixth Plan)</i>									
<b>Planning Organisation—</b>									
<b>1) Central Monitoring Cell (Headquarters)—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	10,000	..	10,000
Dearness allowance	..	..	..	..	..	..	4,000	..	4,000
House-rent and other allowances	..	..	..	..	..	..	3,000	..	3,000
Ex gratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	17,000	..	17,000
Travel expenses	..	..	..	..	..	..	1,000	..	1,000
Office expenses	..	..	..	..	..	..	2,000	..	2,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—(1)</b>						..	20,000	..	20,000
<b>(2) Setting up of State Planning organisation—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	70,000	22,000	30,000
Dearness allowance	..	..	..	..	..	..	50,000	15,000	20,000
House-rent and other allowances	..	..	..	..	..	..	40,000	8,000	15,000
Ex gratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	1,60,000	45,000	65,000
Travel expenses	..	..	..	..	..	..	15,000	2,000	5,000
Office expenses	..	..	..	..	..	..	25,000	3,000	10,000
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—(2)</b>						..	2,00,000	50,000	80,000
<b>Total—State Plan (Annual Plan and Sixth Plan)</b>						..	2,20,000	50,000	1,00,000

DETAILED ACCOUNT NO. 296(I)—PLANNING BOARD—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
I—Planning Board									
Centrally-sponsored (Committed)—									
Planning Organisation—									
(1) State Planning Board—									
Salaries—									
Pay	..	..	..	..	..	1,31,894	2,35,000	1,80,000	2,25,000
Dearness allowance	..	..	..	..	..	49,036	80,000	75,000	80,000
House-rent and other allowances	..	..	..	..	..	37,440	40,000	18,000	25,000
Ex gratia grant	..	..	..	..	..	4,400	..	5,000	..
Total—Salaries						2,22,770	3,55,000	2,78,000	3,30,000
Travel expenses	..	..	..	..	..	1,986	5,000	2,000	5,000
Office expenses	..	..	..	..	..	3,22,898	1,18,000	1,50,000	1,70,000
Other Charges	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Total—(1)..						5,47,454	4,78,000	4,30,000	5,05,000
(2) Central Monitoring Cell (Headquarters)—									
Salaries—									
Pay	..	..	..	..	..	92,085	95,000	95,000	1,00,000
Dearness allowance	..	..	..	..	..	41,638	50,000	50,000	55,000
House-rent and other allowances	..	..	..	..	..	..	20,000	23,000	26,000
Ex gratia grant	..	..	..	..	..	1,600	..	..	..
Total—Salaries						1,53,100	1,65,000	1,68,000	1,81,000
Travel expenses	..	..	..	..	..	65	2,000	1,000	2,000
Office expenses	..	..	..	..	..	1,218	3,000	2,000	3,000
Other Charges	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Total—(2)..						1,54,383	1,70,000	1,71,000	1,86,000
(3) Manpower Unit—									
Salaries—									
Pay	..	..	..	..	..	2,09,686	2,25,000	2,25,000	2,50,000
Dearness allowance	..	..	..	..	..	90,292	1,05,000	1,00,000	1,05,000
House-rent and other allowance	..	..	..	..	..	31,392	32,000	35,000	40,000
Ex gratia grant	..	..	..	..	..	3,940	..	4,000	..
Total—Salaries						3,35,190	3,62,000	3,64,000	3,95,000
Travel expenses	..	..	..	..	..	876	2,000	2,000	4,000
Office expenses	..	..	..	..	..	4,345	3,000	3,000	4,000
Other charges	..	..	..	..	..	..	..	..	..
Total—(3)						3,40,411	3,67,000	3,69,000	4,03,000

## REVENUE EXPENDITURE

1125

DETAILED ACCOUNT NO. 296(I)—PLANNING BOARD—*consolid.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Ra.	Ra.	Ra.	Ra.
<i>Centrally-sponsored (Committed)—consolid.</i>									
(4) Project Formulation Unit—									
Salaries—									
Pay	..	..	..	..	..	28,859	41,000	41,000	42,000
Dearness allowance	..	..	..	..	..	11,521	20,000	20,000	21,000
House-rent and other allowances	..	..	..	..	..	5,962	10,000	10,000	11,000
Ex-gratia grant	..	..	..	..	..	500	..	1,000	..
Total—Salaries ..						46,842	71,000	72,000	75,000
Travel expenses ..						..	1,000	1,000	1,000
Office expenses ..						1,819	2,000	2,000	2,000
Other charges ..						..	..	..	..
Total—(4) ..						48,661	75,000	75,000	78,000
(5) Strengthening of the Planning Machinery—Planning Cell—									
Salaries—									
Pay	..	..	..	..	..	98,805	75,000	75,000	85,000
Dearness allowance	..	..	..	..	..	38,192	40,000	40,000	46,000
House-rent and other allowances	..	..	..	..	..	21,141	20,000	20,000	23,000
Ex-gratia grant	..	..	..	..	..	1,600	..	2,000	..
Total—Salaries ..						1,57,738	1,35,000	1,37,000	1,54,000
Travel expenses ..						769	2,000	1,000	2,000
Office expenses ..						2,014	2,000	2,000	2,000
Other charges ..						..	..	..	..
Total—(5) ..						1,61,521	1,40,000	1,41,000	1,61,000
Total—(I)—Centrally-sponsored (Committed) ..						12,52,439	12,36,000	11,88,000	12,32,000

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 296(II)—SECRETARIAT

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>II—Secretariat</b>									
<i>Non-P an</i>									
<b>(1) Fisheries Department—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	3,82,629	5,00,000	4,50,000	5,00,000
Dearness allowance	..		..	..	..	1,51,683	2,55,000	2,00,000	2,50,000
House-rent and other allowances		..	..	..	..	62,119	95,000	95,000	1,00,000
Ex-gratia grant		..	..	..	..	5,600	..	..	..
<b>Total—Salaries</b>						6,02,031	8,50,000	7,45,000	8,50,000
Travel expenses	..	..	..	..	..	31,687	30,000	29,000	35,000
Office expenses	..	..	..	..	..	42,324	35,000	60,000	65,000
Other charges	..	..	..	..	..	10,808	..	..	..
<b>Total—(1)</b>						6,80,850	9,15,000	8,34,000	9,50,000
<b>(2) Department of Agriculture—</b>									
<b>(Department of Agriculture and Community Development)</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	14,77,570	19,00,000	17,52,000	19,00,000
Dearness allowance	..	..	..	..	..	5,81,162	7,00,000	6,50,000	7,00,000
House-rent and other allowances	..	..	..	..	..	2,32,202	3,75,000	3,75,000	3,80,000
Ex-gratia grant	..	..	..	..	..	21,700	..	21,000	..
<b>Total—Salaries</b>						23,12,624	29,75,000	27,98,000	29,80,000
Travel expenses	..	..	..	..	..	72,919	80,000	76,000	85,000
Office expenses	..	..	..	..	..	98,262	1,35,000	1,28,000	1,40,000
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—(2)</b>						24,83,805	31,90,000	30,02,000	32,05,000
<b>(3) Department of Animal Husbandry and Veterinary Services—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	5,12,167	5,20,000	5,20,000	6,00,000
Dearness allowance	..	..	..	..	..	1,98,835	3,00,000	2,50,000	3,00,000
House-rent and other allowances	..	..	..	..	..	81,404	80,000	90,000	95,000
Ex-gratia grant	..	..	..	..	..	7,100	..	7,000	..
<b>Total—Salaries</b>						7,99,506	9,00,000	8,67,000	9,95,000

## REVENUE EXPENDITURE

1127

## DETAILED ACCOUNT NO. 296(II)—SECRETARIAT—contd.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>Non Plan—contd.</i>								
Travel expenses	..	..	..	..	14,845	27,000	17,000	20,000
Office expenses	..	..	..	..	17,585	23,000	25,000	28,000
Other charges	..	..	..	..	..	..	..	..
Total—(3)					8,31,936	9,50,000	9,09,000	10,43,000
(4) Department of Forests—								
Salaries—								
Pay	..	..	..	..	4,44,288	4,30,000	4,20,000	4,80,000
Dearness allowance	..	..	..	..	1,65,971	2,25,000	2,00,000	2,50,000
House-rent and other allowances	..	..	..	..	70,007	66,000	68,000	85,000
Ex-gratia grant	..	..	..	..	6,100	..	6,000	..
Total—Salaries					6,86,366	7,21,000	6,94,000	8,15,000
Travel expenses	..	..	..	..	30,245	30,000	55,000	50,000
Office expenses	..	..	..	..	16,004	40,000	38,000	45,000
Other charges	..	..	..	..	..	..	..	..
Total—(4)					7,32,615	7,91,000	7,87,000	9,10,000
(5) Department of Co-operation—								
Salaries—								
Pay	..	..	..	..	6,33,734	6,50,000	6,20,000	7,00,000
Dearness allowance	..	..	..	..	2,56,507	3,50,000	3,00,000	3,50,000
House-rent and other allowances	..	..	..	..	1,04,512	1,30,000	1,00,000	1,25,000
Ex-gratia grant	..	..	..	..	10,300	..	..	..
Total—Salaries					10,04,953	11,30,000	10,20,000	11,75,000
Travel expenses	..	..	..	..	26,201	30,000	45,000	30,000
Office expenses	..	..	..	..	16,921	55,000	52,000	55,000
Other charges	..	..	..	..	..	..	..	..
Total—(5)					10,48,075	12,05,000	11,17,000	12,60,000

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 296(II)—SECRETARIAT—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>New Plan—contd.</i>									
(6) Development and Planning Department—									
(a) Development Branch—									
Salaries—									
Pay	..	..	..	..	..	9,08,026	9,50,000	9,00,000	9,50,000
Dearness allowance	..	..	..	..	..	3,42,369	4,50,000	4,00,000	4,50,000
House-rent and other allowances	..	..	..	..	..	1,66,901	1,60,000	1,44,000	1,70,000
Ex-gratia grant	..	..	..	..	..	14,400	..	13,000	..
Total—Salaries						14,31,696	15,60,000	14,55,000	15,70,000
Travel expenses	..	..	..	..	..	36,207	45,000	45,000	45,000
Office expenses	..	..	..	..	..	2,05,073	1,70,000	1,90,000	1,85,000
Other charges	..	..	..	..	..	..	..	..	..
Total—(6) (a)						16,72,976	17,75,000	16,92,000	18,00,000
(b) Town and Country Planning Branch—									
Salaries—									
Pay	..	..	..	..	..	33,02,802	32,00,000	34,70,000	36,00,000
Dearness allowance	..	..	..	..	..	13,49,104	11,00,000	14,20,000	14,90,000
House-rent and other allowances	..	..	..	..	..	6,37,589	7,00,000	7,50,000	7,84,000
Ex-gratia grant	..	..	..	..	..	21,500	..	47,000	..
Total—Salaries						53,10,995	50,00,000	56,87,000	58,74,000
Travel expenses	..	..	..	..	..	43,718	50,000	50,000	50,000
Office expenses	..	..	..	..	..	4,25,224	3,50,000	4,92,000	5,00,000
Rents, rates and taxes	..	..	..	..	..	1,99,618	7,00,000	10,00,000	10,00,000
Publication	..	..	..	..	..	..	5,000	5,000	5,000
Maintenance	..	..	..	..	..	..	25,000	24,000	15,000
Other charges	..	..	..	..	..	74,370	20,000	20,000	25,000
Total—(6)(b)						60,53,823	61,50,000	72,76,000	74,69,000
Total—(6)						77,26,799	79,25,000	89,70,000	92,69,000
(7) Tourism Department—									
Salaries—									
Pay	..	..	..	..	..	2,06,000	2,30,000	2,20,000	2,50,000
Dearness allowance	..	..	..	..	..	87,346	1,85,000	1,00,000	1,50,000
House-rent and other allowances	..	..	..	..	..	37,458	65,000	65,000	70,000
Ex-gratia grant	..	..	..	..	..	4,000	..	5,000	..
Total—Salaries						3,34,804	4,80,000	3,90,000	4,70,000

# REVENUE EXPENDITURE

1129

## DETAILED ACCOUNT NO. 296(II)—SECRETARIAT—*contd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>Non-Pfen—contd.</b>								
Travel expenses	..	..	..	..	201	10,000	5,000	10,000
Office expenses	..	..	..	..	68,410	90,000	80,000	85,000
Other charges	..	..	..	..	..	..	..	..
Grants-in-aid	..	..	..	..	22,100	..	..	..
<b>Total—(7)</b>					<b>4,25,515</b>	<b>5,80,000</b>	<b>4,75,000</b>	<b>5,65,000</b>
<b>(8) Public Works (Roads) Department—</b>								
<b>Salaries—</b>								
Pay	..	..	..	..	8,12,283	8,50,000	8,55,000	9,00,000
Dearness allowance	..	..	..	..	8,54,249	4,50,000	4,50,000	4,75,000
House-rent and other allowances	..	..	..	..	1,49,058	1,68,000	1,60,000	2,00,000
Exgratia grant	..	..	..	..	15,700	..	18,000	..
<b>Total—Salaries</b>					<b>18,31,240</b>	<b>14,68,000</b>	<b>14,81,000</b>	<b>16,75,000</b>
Travel expenses	..	..	..	..	3,058	5,000	4,000	5,000
Office expenses	..	..	..	..	6,813	5,000	7,000	8,000
Other charges	..	..	..	..	..	..	..	..
<b>Total—(8)</b>					<b>18,41,111</b>	<b>14,78,000</b>	<b>14,92,000</b>	<b>16,88,000</b>
<b>(9) Public Works Department (Metropolitan Development Branch)—</b>								
<b>Salaries—</b>								
Pay	..	..	..	..	2,69,008	4,38,000	4,17,000	4,80,000
Dearness allowance	....	..	..	..	95,577	1,30,000	1,30,000	1,80,000
House-rent and other allowances	..	..	..	..	45,185	70,000	83,000	90,000
Exgratia grant	..	..	..	..	4,150	..	7,000	..
<b>Total—Salaries</b>					<b>4,13,915</b>	<b>6,38,000</b>	<b>6,37,000</b>	<b>7,50,000</b>
Travel expenses	..	..	..	..	28,709	26,000	30,000	35,000
Office expenses	..	..	..	..	1,10,663	1,30,000	1,70,000	2,00,000
Rents, rates and taxes	..	..	..	..	8,080	1,00,000	..	1,00,000
<b>Total—(9)</b>					<b>5,61,246</b>	<b>8,84,000</b>	<b>8,37,000</b>	<b>10,85,000</b>



## REVENUE EXPENDITURE

## DETAILED ACCOUNT No. 296(II)—SECRETARIAT—contd.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>								
(10) Department of Commerce and Industries—								
Salaries—								
Pay	..	..	..	..	13,84,129	13,25,000	14,50,000	15,35,1
Dearness allowance	..	..	..	..	5,56,948	5,75,000	5,85,000	6,30,1
House-rent and other allowances	..	..	..	..	2,22,048	2,30,000	2,50,000	3,00,1
Exgratia grant	..	..	..	..	20,600	..	22,000	..
Total—Salaries					21,83,725	21,30,000	23,07,000	24,65,0
Travel expenses	—	—	..	..	48,511	50,000	50,000	60,0
Office expenses	..	—	..	..	1,41,125	1,20,000	1,76,000	2,00,0
Other charges	..	..	—	..	..	..	..	..
Total—(10)					23,73,361	23,00,000	25,33,000	27,25,00
(11) Department of Public Undertakings—								
Salaries—								
Pay	...	...	...	...	4,80,394	5,00,000	5,00,000	5,50,000
Dearness allowance	...	...	...	...	1,85,176	2,50,000	2,45,000	2,60,000
House-rent and other allowances	...	...	...	...	76,270	95,000	80,000	95,000
Exgratia grant	..	..	..	..	6,200	..	6,000	..
Total—Salaries					7,54,040	8,45,000	8,31,000	9,05,000
Travel expenses	..	—	—	..	4,307	15,000	8,000	15,000
Office expenses	..	..	—	..	1,04,388	1,00,000	1,00,000	1,20,000
Rents, rates and taxes	..	..	..	..	2,28,000	3,67,000	4,44,000	1,69,000
Other charges	..	..	..	..	..	..	..	..
Total—(11)					10,86,735	13,27,000	13,83,000	12,09,000

# REVENUE EXPENDITURE

1181

## DETAILED ACCOUNT NO. 296(II)—SECRETARIAT—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>New Plan—contd.</i>									
2) Department of Industrial Reconstruction— (Closed and sick Industries Department)									
Salaries—									
Pay	..	..	..	..	..	1,24,528	2,35,000	1,32,000	1,40,000
Dearness allowance	..	..	..	..	..	52,238	1,00,000	1,00,000	1,20,000
House-rent and other allowances	..	..	..	..	..	32,184	40,000	38,000	50,000
Ex-gratia grant	..	..	..	..	..	2,400	..	3,000	..
Total—Salaries						2,11,350	3,75,000	2,73,000	3,10,000
Travel expenses	..	..	..	..	..	1,630	20,000	10,000	11,000
Office expenses	..	..	..	..	..	61,560	80,000	65,000	70,000
Other charges	..	..	..	..	..	..	..	..	..
Total—(12)						2,74,540	4,75,000	3,48,000	3,91,000
13) Department of Power—									
Salaries—									
Pay	..	..	..	..	..	3,83,507	4,00,000	4,00,000	4,50,000
Dearness allowance	..	..	..	..	..	1,46,910	2,50,000	2,20,000	2,25,000
House-rent and other allowances	..	..	..	..	..	68,040	80,000	80,000	85,000
Ex-gratia grant	..	..	..	..	..	4,900	..	..	..
Total—Salaries						6,03,357	7,30,000	7,00,000	7,60,000
Travel expenses	..	..	..	..	..	19,126	15,000	12,000	10,000
Office expenses	..	..	..	..	..	40,376	50,000	47,000	55,000
Rents, rates and taxes	..	..	..	..	..	..	2,50,000	40,000	2,50,000
Other charges	..	..	..	..	..	..	..	..	..
Total—(13)						6,62,859	10,45,000	7,99,000	10,75,000

## REVENUE EXPENDITURE

**DETAILED ACCOUNT No. 296(II)—SECRETARIAT—contd.**

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—conold.</i>									
<b>(14) Department of Cottage and Small-Scale Industries—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	7,80,164	8,00,000	8,00,000	8,50,000
Dearness allowance	..	..	..	..	..	2,85,780	3,00,000	3,00,000	3,15,000
House-rent and other allowances	..	..	..	..	..	1,15,388	1,70,000	1,75,000	2,00,000
Ex-gratia grant	..	..	..	..	..	10,500	..	10,000	..
<b>Total—Salaries</b>					..	11,41,782	12,70,000	12,85,000	13,65,000
Travel expenses	..	..	..	..	..	19,483	20,000	20,000	25,000
Office expenses	..	..	..	..	..	38,423	50,000	47,000	50,000
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—(14)</b>					..	11,99,687	13,40,000	13,52,000	14,40,000
<b>(15) Department of Irrigation and Waterways—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	8,54,183	9,00,000	9,00,000	9,50,000
Dearness allowance	..	..	..	..	..	3,35,652	4,00,000	4,00,000	4,25,000
House-rent and other allowances	..	..	..	..	..	1,35,305	1,70,000	1,80,000	1,90,000
Ex-gratia grant	..	..	..	..	..	12,800	..	..	..
<b>Total—Salaries</b>					..	13,37,940	14,70,000	14,80,000	15,65,000
Travel expenses	..	..	..	..	..	29,325	25,000	30,000	35,000
Office expenses	..	..	..	..	..	15,063	25,000	25,000	25,000
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—(15)</b>					..	13,82,328	15,20,000	15,35,000	16,25,000
<b>Total—II—Non-Plan</b>					<b>Voted</b> ..	2,22,19,542	2,59,25,000	2,63,73,000	2,83,40,000
					<b>Uncharged</b> ..	..	..	..	..

## REVENUE EXPENDITURE

1133

DETAILED ACCOUNT No. 296(II)—SECRETARIAT—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
Development and Planning Department—									
(1) District Planning Committees—									
Salaries—									
Pay	..	..	..	..	..	1,21,090	1,00,000	1,55,000	1,25,000
Dearness allowance	..	..	..	..	..	46,159	60,000	70,000	55,000
House-rent and other allowances	..	..	..	..	..	18,683	50,000	30,000	25,000
Ex gratia grant	..	..	..	..	..	800	.	2,000	..
Total—Salaries						1,86,732	2,10,000	2,57,000	2,05,000
Travel expenses	..	..	..	..	..	10,481	30,000	20,000	15,000
Office expenses	.	..	..	..	..	58,345	80,000	20,000	25,000
Other charges	..	..	..	..	..	2,100	30,000	3,000	5,000
Total—(1)						2,57,658	3,00,000	3,00,000	2,50,000
(2) Strengthening of the Development Branch—									
Salaries—									
Pay	..	..	..	..	..	26,625	..	..	..
Dearness allowance	..	..	..	..	..	7,246	..	..	..
House-rent and other allowances	.	..	..	..	..	7,370	..	..	..
Ex gratia grant	..	..	..	..	..	400	..	..	..
Total—Salaries						41,641	..	..	..
Travel expenses	..	..	..	..	..	3,990	..	..	..
Office expenses	..	..	..	..	..	3,03,327	..	..	..
Other charges	..	..	..	..	..	5,66,299	..	.	..
Grants-in-aid	..	..	..	..	..	2,65,535	..	..	..
Total—(2)						11,80,792	..	..	..

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 296(II)—SECRETARIAT—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>2(b) Strengthening of Development Branch—(I.R.D.P.)</b>									
Salaries—									
Pay	..	..	..	..	..	..	1,00,000	80,000	1,30,000
Dearness allowance	..	..	..	..	..	..	60,000	40,000	47,400
House-rent and other allowances	..	..	..	..	..	..	22,000	15,000	30,000
Ex gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries						..	1,82,000	1,35,000	2,07,000
Travel expenses	..	..	..	..	..	..	68,000	25,000	60,000
Office expenses	..	..	..	..	..	..	1,50,000	4,40,000	6,00,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	26,00,000	20,00,000	26,33,000
Total—2(b)						..	30,00,000	26,00,000	35,00,000
Total—2						11,80,792	30,00,000	26,00,000	35,00,000
<b>(3) Science and Technology—</b>									
Salaries—									
Pay	..	..	..	..	..	..	25,000	25,000	28,000
Dearness allowance	..	..	..	..	..	..	13,000	12,000	15,000
House-rent and other allowances	..	..	..	..	..	..	7,000	7,000	7,000
Ex gratia grant	..	..	..	..	..	..	..	1,000	..
Total—Salaries						..	45,000	45,000	50,000
Travel expenses	..	..	..	..	..	..	8,000	8,000	8,000
Office expenses	..	..	..	..	..	..	20,000	20,000	20,000
Other charges	..	..	..	..	..	..	14,27,000	14,27,000	14,32,000
Total—(3)						..	15,00,000	15,00,000	15,00,000

## REVENUE EXPENDITURE

1135

## DETAILED ACCOUNT NO. 296(II)—SECRETARIAT—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>									
(4) Strengthening of the Development and Planning Department for Rural Works Programme—									
Salaries—									
Pay	..	..	..	..	..	1,18,270	1,42,000	1,10,000	1,80,000
Dearness allowance	..	..	..	..	..	41,853	50,000	50,000	95,000
House-rent and other allowances	..	..	..	..	..	20,439	43,000	20,000	32,000
Ex gratia grant	..	..	..	..	..	1,300	..	2,000	..
Total—Salaries						1,81,862	2,35,000	1,82,000	3,07,000
Travel expenses	..	..	..	..	..	12,287	15,000	12,000	15,000
Office expenses	..	..	..	..	..	17,509	20,000	25,000	28,000
Other charges	..	..	..	..	..	26,430	5,000	4,000	5,000
Total—(4)						2,38,088	2,75,000	2,23,000	3,55,000
Department of Agriculture—									
(Department of Agriculture and Community Development)—									
(1) World Bank Project on Agricultural Development—Strengthening of the Department of Agriculture (Department of Agriculture and Community Development)—									
Salaries—									
Pay	..	..	..	..	..	..	22,000	..	..
Dearness allowance	..	..	..	..	..	..	10,000	..	..
House-rent and other allowances	..	..	..	..	..	..	4,000	..	..
Ex gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries						..	36,000	..	..
Travel expenses	..	..	..	..	..	..	2,000	..	..
Office expenses	..	..	..	..	..	..	1,000	..	..
Other charges	..	..	..	..	..	..	1,000	..	..
Total—(1)						..	40,000	..	..

DETAILED ACCOUNT No. 296(II)—SECRETARIAT—*concl'd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—concl'd.</i>									
(2) Strengthening of the Department of Agriculture and Community Development including establishment of a project preparation and Monitoring Cell and Special Cell for the agricultural development of backward Classes—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries						..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—2						..	..	..	..
Total—II—State Plan (Annual Plan and Sixth Plan)						16,76,538	51,15,000	46,23,000	56,05,000
Centrally-sponsored (New Schemes)									
Development and Planning Department—									
Strengthening of Planning Machinery—									
(1) District Planning Organisation—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Ex-gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries						..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total II—Centrally-sponsored (New Schemes)						..	..	..	..

## REVENUE EXPENDITURE

1137

## DETAILED ACCOUNT NO. 296(III)—ATTACHED OFFICES

						Actuals, 1980-81	Budget Estimate, 1981-82	Budget Estimate, 1981-82	Revised Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
III—Attached offices									
Non-Plan									
(1) Home Department—Office of the Director of Movements—									
Salaries—									
Pay	..	..	..	..	..	76,308	1,40,000	1,08,000	1,14,000
Dearness allowance	..	..	..	..	..	26,113	65,000	58,000	62,000
House-rent and other allowances	..	..	..	..	..	11,213	28,000	17,000	10,000
Ex-gratia grant	..	..	..	..	..	1,100	..	1,000	..
Total—Salaries						1,14,732	2,33,000	1,84,000	1,95,000
Travel expenses	..	..	..	..	..	755	5,000	2,000	3,000
Office expenses	..	..	..	..	..	6,668	10,000	10,000	10,000
Other charges	..	..	..	..	..	..	2,000	1,000	..
Total—(1)						1,22,155	2,50,000	1,97,000	2,08,000
(2) Department of Animal Husbandry and Veterinary Services— Project office for World Food Programme No. 618—Expenditure under World Food Programme No. 618—									
(a) Planning—Implementation and Evaluation Cell—									
Salaries—									
Pay	..	..	..	..	..	3,04,572	3,05,000	..	..
Dearness allowance	..	..	..	..	..	1,16,137	1,00,000	..	..
House-rent and other allowances	..	..	..	..	..	53,553	55,000	..	..
Ex-gratia grant	..	..	..	..	..	4,500	..	..	..
Total—Salaries						4,78,762	4,60,000	..	..
Wages	..	..	..	..	..	1,671	5,000	..	..
Travel expenses	..	..	..	..	..	14,581	10,000	..	..
Office expenses	..	..	..	..	..	20,095	40,000	..	..
Rents, rates and taxes	..	..	..	..	..	65,105	75,000	..	..
Other charges	..	..	..	..	..	24,018	40,000	..	..
Total—(2)						6,04,232	6,30,000	..	..



## DETAILED ACCOUNT NO. 296(III)—ATTACHED OFFICES

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>(3) Development and Planning Department—</b>				
<b>(a) Evaluation Machinery—</b>				
<b>Setting up of an Evaluation Organisation—</b>				
<b>Salaries—</b>				
Pay .. .. .	3,51,727	4,00,000	4,00,000	4,60,000
Dearness allowance .. .. .	1,51,112	2,00,000	2,00,000	2 25,000
House-rent and other allowances .. .. .	63,264	90,000	95,000	1,10,000
Ex-gratia grant .. .. .	6,200	..	7,000	..
<b>Total—Salaries ..</b>	<b>5,72,303</b>	<b>6,90,000</b>	<b>7,02,000</b>	<b>7,95,000</b>
Wages .. .. .	..	..	..	..
Travel expenses .. .. .	9,422	20,000	19,000	25,000
Office expenses .. .. .	69,378	50,000	57,000	57,000
Rents, rates and taxes .. .. .	85,300	1,00,000	1,00,000	1,00,000
Other charges .. .. .	42	..	..	..
<b>Total—(3) ..</b>	<b>7,36,445</b>	<b>8,60,000</b>	<b>8,78,000</b>	<b>9,77,000</b>
<b>(4) Development and Planning Department—</b>				
<b>Rural Construction Cell—</b>				
<b>Salaries—</b>				
Pay .. .. .	2,478	20,000	20,000	21,000
Dearness allowance .. .. .	816	7,000	7,000	7,000
House-rent and other allowances .. .. .	293	1,000	1,000	1,000
Ex-gratia grant .. .. .	100	..	..	..
<b>Total—Salaries ..</b>	<b>3,687</b>	<b>28,000</b>	<b>28,000</b>	<b>29,000</b>
Travel expenses .. .. .	..	2,000	2,000	2,000
Office expenses .. .. .	61,799	5,000	1,000	1,000
Other charges .. .. .	..	..	..	..
Grants in aid/Contribution .. .. .	28,950	3,29,000	1,90,000	1,38,000
<b>Total—(4) ..</b>	<b>94,436</b>	<b>3,64,000</b>	<b>2,21,000</b>	<b>1,70,000</b>
<b>Total—III—Non-Plan ..</b>	<b>15,57,268</b>	<b>21,04,000</b>	<b>12,99,000</b>	<b>13,55,000</b>

# REVENUE EXPENDITURE

1139

## DETAILED ACCOUNT NO. 296(III)—ATTACHED OFFICES—concl'd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>				
Development and Planning Department—				
(a) Evaluation Machinery—				
Setting up of an Evaluation Organisation—				
Salaries—				
Pay .. .. .		70,000	..	28,000
Dearness allowance .. .. .		30,000	..	14,000
House-rent and other allowances .. .. .		15,000	..	5,000
Ex-gratia grant .. .. .	..	..	..	..
Total—Salaries .. .. .		1,15,000	..	47,000
Travel expenses .. .. .		2,000	..	1,000
Office expenses .. .. .		8,000	..	2,000
Rents, rates and taxes .. .. .	..	..	..	..
Other charges .. .. .	..	..	..	..
Total—III—State Plan (Annual Plan and Sixth Plan) .. .. .		1,25,000	..	50,000
<i>Fifth Plan (Committed)</i>				
Development and Planning Department—				
(a) Evaluation Machinery—				
Setting up of an Evaluation Organisation—				
Salaries—				
Pay .. .. .	69,841	80,000	80,000	1,00,000
Dearness allowance .. .. .	25,576	40,000	40,000	45,000
House-rent and other allowances .. .. .	11,152	17,000	19,000	20,000
Ex-gratia grant .. .. .	1,300	..	2,000	..
Total—Salaries .. .. .	1,07,869	1,37,000	1,41,000	1,65,000
Travel expenses .. .. .	..	2,000	3,000	4,000
Office expenses .. .. .	..	2,000	1,000	3,000
Total—III—Fifth Plan (Committed) .. .. .	1,07,869	1,41,000	1,45,000	1,72,000

## DETAILED ACCOUNT NO. 296(V)—OTHER EXPENDITURE

1. Lump provision for Revision of Pay Scales and other benefits.	..	..	20,20,000	28,66,000
2. Lump provision for Additional Dearness Allowances.	..	..	4,32,000	7,40,000
Total—V .. .. .	..	..	24,52,000	36,06,000

## DEMAND No. 50

## C—Economic Services—(a) General Economic Services

Head of Account: 298—Co-operation

Voted Rs. 14,51,51,000

Charged Rs. Nil

Total Rs. 14,51,51,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	14,51,51,000	..	14,51,51,000
Deduct—Recoveries .. .. .	—29,40,000	..	—29,40,000
Net Expenditure .. .. .	14,22,11,000	..	14,22,11,000

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>I—Direction and Administration—</b>				
Non-Plan .. .. . { Voted ..	1,34,37,289	1,53,52,000	1,54,22,000	1,63,03,000
.. .. . { Charged ..	..	..	55,000	..
State Plan (Annual Plan and Sixth Plan) .. .. .	..	10,00,000	1,00,000	18,00,000
Fifth Plan (Committed) .. .. .	2,61,070	5,00,000	5,00,000	5,50,000
Total—I .. .. .	1,36,98,339	1,68,52,000	1,60,22,000	1,86,53,000
.. .. . { Voted ..	1,36,98,339	1,68,52,000	1,60,22,000	1,86,53,000
.. .. . { Charged ..	..	..	55,000	..
<b>II—Audit of Co-operatives—</b>				
Non-Plan .. .. .	66,50,954	72,15,000	75,00,000	80,50,000
State Plan (Annual Plan and Sixth Plan) .. .. .	..	10,00,000	2,00,000	15,00,000
Total—II .. .. .	66,50,954	82,15,000	77,00,000	95,50,000
<b>III—Education, Research and Training—</b>				
Non-Plan .. .. .	2,49,696	5,00,000	9,00,000	10,00,000
State Plan (Annual Plan and Sixth Plan) .. .. .	11,28,984	23,38,000	18,00,000	19,49,000
Total—III .. .. .	19,78,680	31,38,000	27,00,000	29,49,000

# REVENUE EXPENDITURE

1141

## ABSTRACT ACCOUNT—contd.

		Actuals, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
		Rs.	Rs.	Rs.	Rs.
<b>IV—Information and Publicity—</b>					
Non-Plan .. .. .	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan) ..	..	7,320	2,00,000	2,00,000	2,00,000
<b>Total—IV</b> ..	..	7,320	2,00,000	2,00,000	2,00,000
<b>V—Credit Co-operatives—</b>					
Non-Plan .. .. .	..	21,64,000	..	10,00,00,000	2,00,00,000
State Plan (Annual Plan and Sixth Plan) ..	..	49,05,996	1,71,07,000	1,74,48,000	1,72,20,000
Centrally Sponsored (New Schemes) ..	..	90,00,000	1,00,13,000	75,00,000	1,02,90,000
<b>Total—V</b> ..	..	1,60,69,996	2,71,20,000	12,49,48,000	4,75,10,000
<b>VI—Housing Co-operatives—</b>					
Non-Plan .. .. .	..	20,524	12,000	21,000	23,000
State Plan (Annual Plan and Sixth Plan) ..	..	82,577	8,68,000	8,68,000	9,15,000
<b>Total—VI</b> ..	..	1,03,101	8,80,000	8,89,000	9,38,000
<b>VII—Labour Co-operatives—</b>					
Non-Plan .. .. .	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan) ..	..	1,100	1,44,000	1,00,000	75,000
<b>Total—VII</b> ..	..	1,100	1,44,000	1,00,000	75,000
<b>VIII—Farming Co-operatives—</b>					
Non-Plan .. .. .	..	27,697	29,000	37,000	40,000
State Plan (Annual Plan and Sixth Plan) ..	..	2,871	..	..	..
<b>Total—VIII</b> ..	..	30,568	29,000	37,000	40,000

## REVENUE EXPENDITURE

ABSTRACT ACCOUNT—*contd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>IX—Warehousing and Marketing Co-operatives—</b>								
Non-Plan					..	..	..	..
Non-Plan (Developmental) .. .. .					15,82,625	20,00,000	22,20,000	24,00,000
State Plan (Annual Plan and sixth Plan) .. .. .					16,27,346	61,00,000	60,10,000	81,70,000
Total—IX .. .. .					32,10,471	81,00,000	82,30,000	1,05,70,000
<b>X—Processing Co-operatives—</b>								
Non-Plan					..	..	..	..
Non-Plan (Developmental) .. .. .					1,87,250	3,00,000	5,00,000	4,00,000
State Plan (Annual Plan and sixth Plan) .. .. .					21,750	95,000	95,000	1,49,000
Total—X .. .. .					2,09,000	3,95,000	6,75,000	5,49,000
<b>XI—Dairy Co-operatives—</b>								
Non-Plan .. .. .					11,74,794	24,55,000	10,95,000	3,50,000
State Plan (Annual Plan and sixth Plan) .. .. .					10,20,322	2,00,000	7,25,000	11,00,000
Total—XI .. .. .					31,01,116	26,55,000	18,20,000	14,50,000
<b>XII—Fishermen's Co-operatives—</b>								
Non-Plan .. .. .					..	22,000	22,000	22,000
Non-Plan (Developmental) .. .. .					..	..	..	..
State Plan (Annual Plan and sixth Plan) .. .. .					..	..	..	..
Total—XII .. .. .					..	22,000	22,000	22,000

# REVENUE EXPENDITURE

1143

## ABSTRACT ACCOUNT—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>XIII—Industrial Co-operatives—</b>									
Non-Plan	--	--	..	..	..	53,844	55,000	63,000	68,000
Non-Plan (Developmental)	..	..	..	..	..	1,63,46,563	2,00,00,000	2,25,00,000	2,50,00,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	2,82,87,572	1,17,56,000	1,29,71,000	1,47,21,000
Centrally sponsored (New Schemes)	..	..	..	..	..	25,79,712	13,63,000	24,81,000	25,70,000
<b>Total—XIII</b>						<b>4,12,67,691</b>	<b>3,31,74,000</b>	<b>3,80,15,000</b>	<b>4,26,59,000</b>
<b>XIV—Consumers' Co-operatives—</b>									
Non-Plan (Developmental)	--	..	..	..	..	3,36,000	2,00,000	2,00,000	2,00,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	4,26,013	29,39,000	29,39,000	30,50,000
Centrally Sponsored (New Schemes)	--	..	..	..	..	13,000	2,00,000	25,000	60,000
<b>Total—XIV</b>						<b>7,75,013</b>	<b>30,39,000</b>	<b>31,64,000</b>	<b>33,10,000</b>
<b>XV—Co-operative Sugar Mills</b>						..	..	..	..
<b>XVI—Co-operative Spinning Mills</b>						..	..	..	..

## REVENUE EXPENDITURE

## ABSTRACT ACCOUNT—concl'd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>XVII—Other Co-operatives—</b>									
Non-Plan	..	..	..	..	..	10,575	2,05,000	2,50,000	2,00,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	50,000	50,000	75,000
Centrally Sponsored (New Schemes)	..	..	..	..	..	1,000	..	..	..
<b>Total—XVII</b>						11,575	2,61,000	3,00,000	2,75,000
<b>XVIII—Other Expenditure—</b>									
Non-Plan	..	..	..	..	..	..	..	23,69,000	34,61,000
<b>Total—XVIII</b>						..	..	23,69,000	34,61,000
<b>XIX—Transfer to/from Reserve Funds and Deposit Account—</b>									
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	47,77,000	40,78,000	40,78,000	29,40,000
Centrally Sponsored (New Schemes)	..	..	..	..	..	..	37,78,000	..	..
<b>Total—XIX</b>						47,77,000	78,56,000	40,78,000	29,40,000
<b>Grand Total—Gross</b>						9,18,89,924	11,30,40,000	21,13,36,000	14,51,51,000
<b>Voted</b>						9,18,89,924	11,30,40,000	21,12,81,000	14,51,51,000
<b>Charged</b>						..	..	55,000	..
Non-Plan	..	..	..	{	<b>Voted</b>	2,43,89,353	2,61,45,000	12,76,85,000	4,95,17,000
					<b>Charged</b>	..	..	55,000	..
Non-Plan (Developmental)	..	..	..	..	..	1,24,52,438	2,25,00,000	2,55,00,000	2,80,00,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	4,31,93,351	4,79,41,000	4,75,90,000	5,38,64,000
Centrally Sponsored (New Schemes)	..	..	..	..	..	1,15,93,712	1,50,54,000	1,00,00,000	1,32,20,000
Fifth Plan (Committed)	..	..	..	..	..	2,61,070	5,00,000	5,00,000	5,50,000
<b>Indirect—Recoveries</b>									
				{	<b>Voted</b>	..	78,56,000	40,78,000	29,40,000
					<b>Charged</b>	..	..	..	..
<b>Grand Total—Net</b>						9,18,89,924	10,51,84,000	20,72,03,000	14,22,11,000
<b>Voted</b>						9,18,89,924	10,51,84,000	20,72,03,000	14,22,11,000
<b>Charged</b>						..	..	55,000	..

## REVENUE EXPENDITURE

1145

## DETAILED ACCOUNT No. 298(I)—DIRECTION AND ADMINISTRATION

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-82
						Rs.	Rs.	Rs.	Rs.
<b>Salaries—</b>									
<i>Non-Plan</i>									
Pay	..	..	..	..	..	72,83,794	82,00,000	80,00,000	85,00,000
Dearness allowance	..	..	..	..	..	30,80,506	37,00,000	37,00,000	40,00,000
House-rent and other allowances	..	..	..	..	..	13,65,743	18,00,000	18,00,000	19,00,000
Ex gratia grant	..	..	..	..	..	1,88,300	..	1,75,000	..
<b>Total—Salaries</b>						<b>1,18,17,433</b>	<b>1,37,00,000</b>	<b>1,36,75,000</b>	<b>1,44,00,000</b>
Wages	..	..	..	..	..	..	3,000	3,000	3,000
Travel expenses	..	..	..	..	..	6,68,573	6,50,000	7,00,000	8,00,000
Office expenses	..	..	..	..	..	7,95,539	7,50,000	8,00,000	8,50,000
Rents, Rates and Taxes	{ Voted Charged		..	..	..	95,724	2,49,000	2,50,000	2,50,000
Major/Minor works			..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—I—Non-Plan</b>						<b>1,34,37,269</b>	<b>1,53,52,000</b>	<b>1,54,83,000</b>	<b>1,63,03,000</b>
{ Voted						<b>1,34,37,269</b>	<b>1,53,52,000</b>	<b>1,54,28,000</b>	<b>1,63,03,000</b>
{ Charged						..	..	<b>55,000</b>	..
<i>State Plan (Annual Plan and Sixth Plan)</i>									
<b>Additional Departmental Staff and Equipment—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	4,00,000	40,000	8,00,000
Dearness allowance	..	..	..	..	..	..	2,50,000	25,000	5,00,000
House-rent and other allowances	..	..	..	..	..	..	1,25,000	5,000	3,00,000
<b>Total—Salaries</b>						..	<b>7,75,000</b>	<b>70,000</b>	<b>16,00,000</b>
Travel expenses	..	..	..	..	..	..	50,000	10,000	1,25,000
Office expenses	..	..	..	..	..	..	1,75,000	20,000	75,000
Rents, Rates and Taxes	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Ex gratia	..	..	..	..	..	..	..	..	..
<b>Total—I—State Plan (Annual Plan and Sixth Plan)</b>						..	<b>10,00,000</b>	<b>1,00,000</b>	<b>18,00,000</b>
<i>Fifth Plan (Committed)</i>									
<b>Additional Departmental Staff and Equipment—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	97,710	1,75,000	1,54,000	1,75,000
Dearness allowance	..	..	..	..	..	36,309	1,00,000	1,20,000	1,25,000
House-rent and other allowances	..	..	..	..	..	19,357	85,000	95,000	1,15,000
Ex gratia grant	..	..	..	..	..	1,100	..	500	..
<b>Total—Salaries</b>						<b>1,54,476</b>	<b>3,60,000</b>	<b>3,69,500</b>	<b>4,15,000</b>
Travel expenses	..	..	..	..	..	11,503	40,000	35,000	35,000
Office expenses	..	..	..	..	..	95,101	1,00,000	95,500	1,00,000
Rents, Rates and Taxes	..	..	..	..	..	..	..	..	..
Subsidies	..	..	..	..	..	..	..	..	..
<b>Total—I—Fifth Plan (Committed)</b>						<b>2,61,070</b>	<b>5,00,000</b>	<b>5,00,000</b>	<b>5,50,000</b>
<b>Total—I ..</b>						<b>1,38,98,339</b>	<b>1,68,52,000</b>	<b>1,60,83,000</b>	<b>1,86,53,000</b>
{ Voted						<b>1,38,98,339</b>	<b>1,68,52,000</b>	<b>1,60,28,000</b>	<b>1,86,53,000</b>
{ Charged						..	..	<b>55,000</b>	..



## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 298(II)—AUDIT OF CO-OPERATIVES

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
<i>Salaries—</i>									
Pay	..	..	..	..	..	37,20,457	39,00,000	39,00,000	41,00,000
Dearness allowance	..	..	..	..	..	16,49,786	22,00,000	21,00,000	22,50,000
House-rent and other allowances	..	..	..	..	..	7,27,530	7,25,000	9,00,000	10,00,000
Ex-gratia grant						47,300	..	50,000	..
Total—Salaries						61,45,073	68,25,000	69,50,000	73,50,000
<i>Wages</i>						..	..	..	..
Travel expenses	..	..	..	..	..	4,67,369	3,50,000	5,00,000	6,00,000
Office expenses	..	..	..	..	..	38,512	40,000	50,000	1,00,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Total—II—Non-Plan						66,50,954	72,15,000	75,00,000	80,50,000
<i>State Plan (Annual Plan)</i>									
<i>Additional Departmental Staff and Equipment—</i>									
<i>Salaries—</i>									
Pay	..	..	..	..	..	..	4,25,000	40,000	4,30,000
Dearness allowance	..	..	..	..	..	..	2,70,000	35,000	3,85,000
House-rent and other allowances	..	..	..	..	..	..	1,30,000	10,000	1,35,000
Total—Salaries						..	8,25,000	85,000	9,50,000
<i>Wages</i>						..	..	..	..
Travel expenses	..	..	..	..	..	..	1,00,000	10,000	1,00,000
Office expenses	..	..	..	..	..	..	75,000	65,000	2,00,000
Rents, rates and taxes	..	..	..	..	..	..	..	40,000	2,50,000
Other charges	..	..	..	..	..	..	..	..	..
Total—II—State Plan (Annual Plan and Sixth Plan)						..	10,00,000	2,00,000	15,00,000
Total—II ..						66,50,954	82,15,000	77,00,000	95,50,000

## REVENUE EXPENDITURE

1417

## DETAILED ACCOUNT No. 298(III)—EDUCATION, RESEARCH AND TRAINING

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>Non-Plan</b>				
<b>Expansion of Co-operative Training and Education—</b>				
<b>Salaries—</b>				
Pay .. .. .	..	..	..	..
Dearness allowance .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
<b>Total—Salaries</b> ..	..	..	..	..
Travel expenses .. .. .	..	..	..	..
Office expenses .. .. .	..	..	..	..
Rents, Rates and Taxes .. .. .	..	..	..	..
Grants-in-aid/Contributions/Subsidies .. .. .	8,49,696	9,00,000	9,00,000	10,00,000
Other charges .. .. .	..	..	..	..
<b>Total—III—Non-Plan</b> ..	8,49,696	9,00,000	9,00,000	10,00,000
<b>State Plan (Annual Plan and Sixth Plan)</b>				
<b>(1) Scheme for Co-operative Training and Education—</b>				
<b>Salaries—</b>				
Pay .. .. .	65,526	75,000	55,000	25,000
Dearness allowance .. .. .	21,022	55,000	35,000	10,000
House-rent and other allowances .. .. .	14,713	25,000	16,000	5,000
Exgratia .. .. .	1,500	..	..	..
<b>Total—Salaries</b> ..	1,02,791	1,55,000	1,06,000	40,000
Travel expenses .. .. .	29,299	1,20,000	60,000	1,20,000
Stipend .. .. .	29,624	60,000	18,000	..
Office expenses .. .. .	15,010	25,000	5,000	25,000
Rents, Rates and Taxes .. .. .	16,200	25,000	10,000	..
Grants-in-aid/Contributions/Subsidies .. .. .	9,34,000	19,18,000	15,92,000	17,64,000
Wages .. .. .	..	20,000	5,000	..
Other charges .. .. .	60	15,000	2,000	..
<b>Total—(1)..</b> ..	11,26,984	23,38,000	18,00,000	19,49,000
<b>Total—III—State Plan (Annual Plan and Sixth Plan)</b> ..	11,26,984	23,38,000	18,00,000	19,49,000
<b>Total—III</b> ..	18,76,680	31,38,000	27,00,000	29,48,000
<b>iv—Information and Publicity—</b>				
<b>State Plan (Annual Plan and Sixth Plan)</b>				
<b>(1) Scheme for Seminar, Publicity, Audio Visual Units, etc.—</b>				
Grants-in-aid/Contributions/Subsidies .. .. .	..	1,90,000	1,90,000	1,90,000
<b>(2) Other charges</b> .. .. .	7,320	10,000	10,000	10,000
<b>Total—IV—State Plan (Annual Plan and Sixth Plan)</b> ..	7,320	2,00,000	2,00,000	2,00,000
<b>Total—IV</b> ..	7,320	2,00,000	2,00,000	2,00,000

## DETAILED ACCOUNT NO. 298(V)—CREDIT CO-OPERATIVES

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised, Estimate, 1981-82	Budget Estimate 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>				
(1) Grant to the Tamuk Primary Land Development Bank for increasing loan facilities for betel growers—				
Grants-in-aid/Contributions .. .. .	..	..	..	..
(2) Bad debt assistance to Co-operative Banks out of the W.B. State Agricultural Credit (Relief and Guarantee) Fund—G.I.A.		..	..	..
(3) Grant of subsidy to State Co-operative Bank for waiver of interest on short-term loan/medium-term/Conversion loan.	21,64,000	..	10,00,00,000	2,00,00,000
<b>Total—V—Non-Plan ..</b>	<b>21,64,000</b>	<b>..</b>	<b>10,00,00,000</b>	<b>2,00,00,000</b>
<i>State Plan (Annual Plan and Sixth Plan)</i>				
(i) Scheme for West Bengal State Agricultural Credit (Relief and Guarantee) Fund—				
Grants-in-aid/Contributions/Subsidies — ..	..	3,00,000	3,00,000	3,00,000
<b>Total—I(i) ..</b>	<b>..</b>	<b>3,00,000</b>	<b>3,00,000</b>	<b>3,00,000</b>
(ii) West Bengal State Co-operative Development Fund—				
Grants-in-aid/Contributions/Subsidies .. .. .	..	..	..	..
<b>Total—I(ii) ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
(iii) Stabilisation arrangement for Agricultural Credit—				
Grants-in-aid/Contributions/Subsidies .. .. .	..	37,78,000	37,78,000	26,40,000
<b>Total—I(iii) ..</b>	<b>..</b>	<b>37,78,000</b>	<b>37,78,000</b>	<b>26,40,000</b>
<b>Total—(1) ..</b>	<b>..</b>	<b>40,78,000</b>	<b>40,78,000</b>	<b>20,40,000</b>

## REVENUE EXPENDITURE

1149

## DETAILED ACCOUNT NO. 298(V)—CREDIT CO-OPERATIVES

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised, Estimate, 1981-82	Budget Estimate 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>				
<b>2. Expansion of Rural Credit—</b>				
<b>(i) Strengthening of Central Co-operative Banks—</b>				
<b>Salaries—</b>				
Pay .. .. .	..	..	..	..
Dearness allowance .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
<b>Total—Salaries ..</b>	..	..	..	..
Travel expenses .. .. .	..	..	..	..
Office expenses .. .. .	..	..	..	..
Rents, rates and taxes .. .. .	..	..	..	..
Grants-in-aid/Contributions/Subsidies .. .. .	2,92,196	10,65,000	4,50,000	12,80,000
<b>Total—2(i) ..</b>	2,92,196	10,65,000	4,50,000	12,80,000
<b>(ii) Subsidy to Apex Co-operative Banks—</b>				
Grants-in-aid/Contributions/Subsidies .. .. .	..	1,57,000	..	1,75,000
<b>Total—2(ii) ..</b>	..	1,57,000	..	1,75,000
<b>(iii) Special Bad Debt Reserve of Central Co-operative Banks—</b>				
Grants-in-aid/Contributions/Subsidies .. .. .	2,96,620	2,28,000	2,28,000	4,20,000
<b>Total—2(iii) ..</b>	2,96,620	2,28,000	2,28,000	4,20,000
<b>(iv) Assistance to Central Co-operative Banks for writing off Bad Debts Grant-in-aid/Contribution/Subsidies.</b>				
.. .. .	..	5,00,000	..	2,00,000
<b>Total 2 (iv) ..</b>	..	5,00,000	..	2,00,000
<b>(v) Differential Rate of Interest—</b>				
Grants-in-aid/Contribution/Subsidies .. .. .	..	2,38,000	60,57,000	50,000
<b>Total—2(v) ..</b>	..	2,38,000	60,57,000	50,000
<b>Total—(3) ..</b>	5,88,816	21,88,000	67,35,000	21,25,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 298(V)—CREDIT CO-OPERATIVES—*consid.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—consid.</i>				
3. Organisation of Service Co-operatives—				
(i) Assistance to Viable and Potentially Viable Societies—				
Grants-in-aid/Contributions/Subsidies .. ..	8,96,840	..	10,00,000	..
Total—3(i) ..	8,96,840	..	10,00,000	..
(ii) Special Bad Debt Reserve of Primary Credit Societies—				
Grants-in-aid/Contributions/Subsidies .. ..	5,93,241	4,56,000	4,56,000	12,17,000
Total—3(ii) ..	5,93,241	4,56,000	4,56,000	12,17,000
(iii) Farmer's Service Co-operatives—				
Grants-in-aid/Contributions/Subsidies .. ..	1,68,962	45,000	65,000	..
Total—3(iii) ..	1,68,962	45,000	65,000	..
(iv) Assistance for universal Membership—				
Grants-in-aid/Contributions/Subsidies .. ..	11,40,000	5,88,000	5,88,000	5,28,000
Total—3(iv) ..	11,40,000	5,88,000	5,88,000	5,28,000
(v) Assistance to LAMPS—				
Grant-in-aid/Contributions/Subsidies .. ..	96,568	9,45,000	9,45,000	11,35,000
Total—3—(v) ..	96,568	9,45,000	9,45,000	11,35,000
(vi) Common Cadre Fund of Primary Agricultural Credit Societies—				
Grants-in-aid/Contributions/Subsidies .. ..	..	62,35,000	15,00,000	65,40,000
Total—3(vi) ..	..	62,35,000	15,00,000	65,40,000
Total—(3) ..	28,95,611	82,69,000	45,54,000	94,20,000
4. Supply of Long Term Credit—				
Grants-in-aid/Contributions/Subsidies .. ..	14,21,569	23,72,000	19,06,000	25,95,000
Total—(4) ..	14,21,569	23,72,000	19,06,000	25,95,000
5. Urban Credit Co-operatives—				
Grants-in-aid/Contributions/Subsidies .. ..	..	2,00,000	1,75,000	1,40,000
Total—(5) ..	..	2,00,000	1,75,000	1,40,000
6. Establishment of Technical Cells of West Bengal Central Co-op. Land Development Bank (Agri.)—				
Grants-in-aid/Contribution/Subsidies .. ..	..	..	..	..
Total—(6) ..	..	..	..	..
Total—V—State Plan (Annual Plan and Sixth Plan) ..	49,65,996	1,71,07,000	1,74,48,000	1,72,20,000
<i>Centrally-Sponsored (New Schemes)</i>				
1 Stabilisation arrangements for Agricultural Credit—				
Grants-in-aid/Contributions/Subsidies .. ..	90,00,000	37,78,000	60,00,000	37,50,000
(2) Assistance to Central Co-operative Banks for writing off Bad Debts—				
Grants-in-aid/Contribution/Subsidies .. ..	..	..	..	..
(3) Common Cadre Fund of Primary Agricultural Credit Societies—				
Grants-in-aid/Contributions/Subsidies .. ..	..	62,35,000	15,00,000	65,40,000
Total—V—Centrally-Sponsored (New Schemes) ..	90,00,000	1,00,13,000	75,00,000	1,02,90,000
Total—V ..	1,39,65,996	2,71,20,000	12,49,48,000	4,75,10,000

# REVENUE EXPENDITURE

151

## DETAILED ACCOUNT NO. 298(VI)—HOUSING CO-OPERATIVES

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
<b>(1) Low Income Group Housing Scheme—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	12,060	6,500	12,500	13,500
Dearness allowance	..	..	..	..	..	5,706	4,000	6,000	7,000
House-rent and other allowances	..	..	..	..	..	2,358	1,500	2,000	2,500
Ex gratia	..	..	..	..	..	400	..	500	..
<b>Total—Salaries</b>						<b>20,524</b>	<b>12,000</b>	<b>21,000</b>	<b>23,000</b>
<b>Travel expenses</b>						..	..	..	..
<b>Office expenses</b>						..	..	..	..
<b>Rents, rate and taxes</b>						..	..	..	..
<b>Other charges</b>						..	..	..	..
<b>Total—(1)..</b>						<b>20,524</b>	<b>12,000</b>	<b>21,000</b>	<b>23,000</b>
<b>Total—VI—Non-Plan</b>						<b>20,524</b>	<b>12,000</b>	<b>21,000</b>	<b>23,000</b>
<i>State Plan (Annual Plan and Sixth Plan)</i>									
<b>(1) Development of Housing Co-operatives—</b>									
Grants-in-aid/Contributions/Subsidies	..	..	..	..	..	82,577	8,68,000	8,98,000	9,15,000
<b>Total—VI—State Plan (Annual Plan and Sixth Plan)</b>						<b>82,577</b>	<b>8,68,000</b>	<b>8,98,000</b>	<b>9,15,000</b>
<b>Total—VI</b>						<b>1,03,101</b>	<b>8,80,000</b>	<b>8,89,000</b>	<b>9,38,000</b>

## DETAILED ACCOUNT NO. 298(VII)—LABOUR CO-OPERATIVES

<i>State Plan (Annual Plan and Sixth Plan)</i>									
<b>(1) Development of Labour Co-operatives—</b>									
Grants-in-aid/Contributions/Subsidies	..	..	..	..	..	1,100	1,44,000	1,00,000	75,000
<b>Total—VII—State Plan (Annual Plan and Sixth Plan)</b>						<b>1,100</b>	<b>1,44,000</b>	<b>1,00,000</b>	<b>75,000</b>
<b>Total—VII</b>						<b>1,100</b>	<b>1,44,000</b>	<b>1,00,000</b>	<b>75,000</b>

## REVENUE EXPENDITURE

## DETAILED ACCOUNT No. 298(VIII)—FARMING CO-OPERATIVES

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
(1) Scheme for Co-operative Farming—									
Salaries—									
Pay	..	..	..	..	..	15,681	19,000	20,000	22,000
Dearness allowance	..	..	..	..	..	3,509	6,500	10,000	10,000
House-rent and other allowances				..	..	3,101	2,500	5,000	5,000
Ex gratia	..	..	..	..	..	400	..	1,000	..
Total—Salaries						27,697	28,000	36,000	38,000
Travel Expenses						..	1,000	1,000	2,000
Office expenses						..	..	..	..
Rents, rate and taxes						..	..	..	..
Other charges						..	..	..	..
Total—(1)..						27,697	29,000	37,000	40,000
Total—VIII—Non-Plan						27,697	29,000	37,000	40,000
<i>State Plan (Annual Plan and Sixth Plan)</i>									
(1) Scheme for Co-operative Farming—									
Grants-in-aid/Contributions/Subsidies	..	..	..	..	..	2,871	..	..	..
Total—VIII—State Plan (Annual Plan and Sixth Plan)						2,871	..	..	..
Total—VIII						30,568	29,000	37,000	40,000

## REVENUE EXPENDITURE

1153

DETAILED ACCOUNT NO. 298(IX)—WAREHOUSING AND MARKETING  
CO-OPERATIVES

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan (Developmental)</i>				
(1) Establishment of units for Fabrication of Agricultural Implements—				
Grants-in-aid/Contributions/Subsidies .. ..	..	..	..	..
(2) Promotional Cell of Apex Marketing Society—				
Grants-in-aid/Contributions/Subsidies .. ..	..	2,00,000	1,50,000	2,00,000
(3) Setting up of Baling Plants—				
Grants-in-aid/Contributions/Subsidies .. ..	3,78,250	6,00,000	6,00,000	7,00,000
(4) Establishment of Co-operative Storage Godowns—				
Grants-in-aid/Contributions/Subsidies .. ..	12,04,375	12,00,000	14,70,000	15,00,000
<b>Total—IX—Non-Plan (Developmental)</b> ..	<b>15,82,625</b>	<b>20,00,000</b>	<b>22,20,000</b>	<b>24,00,000</b>
<i>State Plan (Annual Plan and Sixth Plan)</i>				
(1) Development of Agricultural Marketing Societies—				
(i) Agricultural Marketing Societies (Primary)—				
Grants-in-aid/Contributions/Subsidies .. ..	3,97,471	13,29,000	13,29,000	19,00,000
(ii) Assistance to Apex Marketing Societies—				
Grants-in-aid/Contributions/Subsidies .. ..	..	10,87,000	10,87,000	13,90,000
(iii) Organisation of Grading Units and Baling Plants—				
Grants-in-aid/Contributions/Subsidies .. ..	3,62,250	11,57,000	11,57,000	13,30,000
(iv) Establishment of Rural Godowns—				
Grants-in-aid/Contributions/Subsidies .. ..	8,68,125	24,37,000	24,37,000	35,50,000
(v) Common Code Fund of PAMS.				
Grants-in-aid/Contributions/Subsidies .. ..	..	1,50,000	..	..
<b>Total—(1)</b> ..	<b>16,27,846</b>	<b>61,60,000</b>	<b>60,10,000</b>	<b>81,70,000</b>
<b>Total—IX—State Plan (Annual Plan and Sixth Plan)</b> ..	<b>16,27,846</b>	<b>61,60,000</b>	<b>60,10,000</b>	<b>81,70,000</b>
<i>Centrally-Sponsored (New Schemes)</i>				
(1) Promotional Cell of Apex Marketing Societies—				
Grants-in-aid/Contributions/Subsidies .. ..	..	..	..	..
(2) Establishment of Units for fabrication of agricultural implements—				
Grants-in-aid/Contributions/Subsidies .. ..	..	..	..	..
<b>Total—IX—Centrally-Sponsored (New Schemes)</b> ..	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total—IX</b> ..	<b>32,16,471</b>	<b>61,60,000</b>	<b>62,30,000</b>	<b>1,65,70,000</b>



## DETAILED ACCOUNT NO. 298(X)—PROCESSING CO-OPERATIVES

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan (Developmental)</i>				
(1) Development of Co-operative Processing Societies and Cold Storages—				
Grants-in-aid/Contributions/Subsidies .. ..	1,87,250	2,00,000	5,00,000	3,00,000
(2) Assistance for preparation of Project Reports—				
Grants-in-aid/Contributions/Subsidies .. ..	..	50,000	50,000	50,000
(3) Assistance for specialised training—				
Grants-in-aid/Contributions/Subsidies .. ..	..	50,000	30,000	50,000
<b>Total—X—Non-Plan (Developmental) ..</b>	<b>1,87,250</b>	<b>3,00,000</b>	<b>5,80,000</b>	<b>4,00,000</b>
<i>State Plan (Annual Plan and Sixth Plan)</i>				
(1) Development of Processing Societies—				
Grants-in-aid/Contributions/Subsidies .. ..	21,750	45,000	45,000	75,000
<b>Total—(1) ..</b>	<b>21,750</b>	<b>45,000</b>	<b>45,000</b>	<b>75,000</b>
(2) Establishment of Cold Storages—				
Grants-in-aid/Contributions/Subsidies .. ..	..	50,000	50,000	74,000
<b>Total—(2) ..</b>	<b>..</b>	<b>50,000</b>	<b>50,000</b>	<b>74,000</b>
<b>Total—X—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>21,750</b>	<b>95,000</b>	<b>95,000</b>	<b>1,49,000</b>
<i>Centrally Sponsored (New Schemes)</i>				
(1) Assistance for preparation of Project report—				
Grants-in-aid/Contributions/Subsidies .. ..	..	..	..	..
<b>Total—X—Centrally Sponsored (New Schemes) ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total—X ..</b>	<b>2,09,000</b>	<b>3,95,000</b>	<b>6,75,000</b>	<b>5,49,000</b>

# REVENUE EXPENDITURE

1155

## DETAILED ACCOUNT NO. 298(XI)—DAIRY CO-OPERATIVES

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>XI—Dairy Co-operatives—</b>									
<i>Non-Plan</i>									
<b>(1) Development of Dairy Co-operatives—</b>									
<i>Salaries—</i>									
Pay	..	..	..	..	..	20,613	32,000	23,000	26,000
Dearness allowance	..	..	..	..	..	10,103	16,000	13,000	15,000
House-rent and other allowances	..	..	..	..	..	2,935	6,000	6,000	7,000
Ex-gratia	..	..	..	..	..	500	..	1,000	..
<b>Total—Salaries</b>						35,151	54,000	43,000	48,000
Travel expenses	..	..	..	..	..	448	1,000	2,000	2,000
<b>Total—(1)</b>						35,599	55,000	45,000	50,000
<b>(2) Co-operative Milk Unions under W.F.P.-618—</b>									
Grants-in-aid	..	..	..	..	..	11,39,195	24,55,000	10,50,000	3,00,000
<b>Total—(2)</b>						11,39,195	24,55,000	10,50,000	3,00,000
<b>Total—XI—Non-Plan</b>						11,74,794	24,55,000	10,95,000	3,50,000
<i>State Plan (Annual Plan and Sixth Plan)</i>									
<b>(1) Development of Milk Co-operatives—</b>									
<i>Salaries—</i>									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions/Subsidies	..	..	..	..	..	19,26,322	2,00,000	7,25,000	11,00,000
<b>Total—(1)</b>						19,26,322	2,00,000	7,25,000	11,00,000
<b>(2) Development of Milk Co-operatives—</b>									
Subsidies	..	..	..	..	..	..	..	..	..
<b>Total—XI—State Plan (Annual Plan and Sixth Plan)</b>						19,26,322	2,00,000	7,25,000	11,00,000
<b>Total—XI</b>						31,01,116	26,55,000	18,20,000	14,50,000

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 298(XII)—FISHERMEN'S CO-OPERATIVES

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>XII—Fishermen's Co-operatives—</b>									
<i>Non-Plan</i>									
<b>1. Development of Fishery Co-operatives—</b>									
<i>Salaries—</i>									
Pay	..	..	..	..	..	..	12,000	12,000	12,000
Dearness allowance	..	..	..	..	..	..	6,500	6,000	6,500
House-rent and other allowances	..	..	..	..	..	..	2,500	2,500	2,500
Ex gratia	..	..	..	..	..	..	..	500	..
<b>Total—Salaries</b>						..	21,000	21,000	21,000
Travel expenses	..	..	..	..	..	..	1,000	1,000	1,000
Office expenses	..	..	..	..	..	..	..	..	..
rents, rates and taxes	..	..	..	..	..	..	..	..	..
<b>Total—(1)</b>						..	22,000	22,000	22,000
<b>Total—XII—Non-Plan</b>						..	22,000	22,000	22,000
<i>Non-Plan (Developmental)</i>									
<b>1. Assistance to Development of Fishery Co-operatives—</b>									
Grants-in-aid/Contributions/Subsidies	..	..	..	..	..	..	..	..	..
<b>2. Mechanization and Improvement of Fishing Craft—</b>									
Scheme for development of coastal fishing with mechanised boats.	..	..	..	..	..	..	..	..	..
<b>Total—XII—Non-Plan (Developmental)</b>						..	..	..	..

## REVENUE EXPENDITURE

1157

## DETAILED ACCOUNT No. 298(XII)—FISHERMEN'S CO-OPERATIVES

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
1. Development of Fishery Co-operatives—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Total—Salaries ..						..	..	..	..
Travel expenses .. .. .						..	..	..	..
Office expenses .. .. .						..	..	..	..
Rents, rates and taxes .. .. .						..	..	..	..
Grants-in-aid/Contributions/Subsidies .. .. .								..	..
Total—1 ..							..	..	..
2. Mechanisation and improvement of Fishing Craft—									
Scheme for development of coastal fishing with mechanised boats.						..	..	..	..
Total—2 ..						..	..	..	..
Total—XII—State Plan (Annual Plan and Sixth Plan)							..	..	..
Total—XII ..						..	22,000	22,000	22,000

## DETAILED ACCOUNT NO. 298(XIII)—INDUSTRIAL CO-OPERATIVES

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>Non-Plan</b>				
<b>Handloom</b>				
1. Development of Handloom Co-operatives—				
Salaries—				
Pay .. .. .	..	..	..	..
Dearness allowance .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
Total—Salaries ..	..	..	..	..
Travel expenses .. .. .	..	..	..	..
Office expenses .. .. .	..	..	..	..
Rents, rates and taxes .. .. .	..	..	..	..
Total—1 ..	..	..	..	..
<b>Handicrafts</b>				
2. Organisation of Handicraft Co-operatives—				
Salaries—				
Pay .. .. .	29,706	30,000	33,000	35,000
Dearness allowance .. .. .	13,941	15,000	20,000	22,000
House-rent and other allowances .. .. .	4,734	7,000	7,000	8,000
Ex-gratia .. .. .	600	..	500	..
Total—Salaries ..	48,981	52,000	60,500	65,000
Wages .. .. .	..	..	..	..
Travel expenses .. .. .	..	2,000	1,500	2,000
Office expenses .. .. .	3,577	1,000	1,000	1,000
Rents, rates and taxes .. .. .	1,286	..	..	..
Other charges .. .. .	..	..	..	..
Total—2 ..	53,844	55,000	63,000	68,000
3. Horn and Mat Making Co-operative Societies—				
Grants-in-aid/Contributions/Subsidies .. .. .	..	..	..	..
Total—3 ..	..	..	..	..
Total—XIII—Non-Plan ..	53,844	55,000	63,000	68,000
<b>Non-Plan (Developmental)</b>				
<b>Industrial Co-operatives</b>				
5. Scheme for helping the educated unemployed—Technicians' Co-operatives—				
Grants-in-aid/Contributions/Subsidies .. .. .	..	..	..	..
Total—(1) ..	..	..	..	..
<b>Handloom</b>				
2. Subsidy on Sales of Handloom Cloth (Rebate)—				
Grants-in-aid/Contributions/Subsidies .. .. .	1,01,01,563	2,00,00,000	2,25,00,000	2,50,00,000
Total—(2) ..	1,01,01,563	2,00,00,000	2,25,00,000	2,50,00,000
3. Setting up of Weavers' Co-operative Societies for flood affected loomless weavers.—				
Grants-in-aid/Contributions/Subsidies .. .. .	2,45,000	..	..	..
Total—(3) ..	2,45,000	..	..	..
Total—XIII—Non-Plan (Developmental) ..	1,03,46,563	2,00,00,000	2,25,00,000	2,50,00,000

## REVENUE EXPENDITURE

1159

## DETAILED ACCOUNT No. 298(XIII)\*—INDUSTRIAL CO-OPERATIVES—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
<i>State Plan (Annual Plan and Sixth Plan)</i>						Rs.	Rs.	Rs.	Rs.
<b>Industrial Co-operatives—</b>									
<b>1. Assistance under B.S.A.I. Act—</b>									
Grants-in-aid/Contributions/Subsidies .. ..						31,925	2,50,000	2,30,000	4,00,000
<b>Total—1</b> ..						31,925	2,50,000	2,30,000	4,00,000
<b>2. Strengthening of Industrial Co-operatives—</b>									
Grants-in-aid/Contributions/Subsidies .. ..						..	..	..	..
<b>Total—2</b> ..						..	..	..	..
<b>3. Supervision of Industrial Co-operatives—</b>									
<b>Salaries—</b>									
Pay .. .. .						..	..	..	..
Dearness allowance .. .. .						..	..	..	..
House-rent and other allowances .. .. .						..	..	..	..
<b>Total—Salaries</b> ..						..	..	..	..
Travel expenses .. .. .						..	..	..	..
Rents, rates and taxes .. .. .						..	..	..	..
Other charges .. .. .						..	..	..	..
<b>Total—3</b> ..						..	..	..	..
<b>Total—Industrial Co-operatives</b> ..						31,925	2,50,000	2,30,000	4,00,000
<b>Handloom—</b>									
<b>1. Scheme for supply of improved appliances for handloom—</b>									
Grants-in-aid/Contributions/Subsidies .. ..						7,49,454	6,00,000	6,00,000	7,50,000
<b>Total—1</b> ..						7,49,454	6,00,000	6,00,000	7,50,000
<b>2. Subsidy on sales of handloom cloth (rebate)—</b>									
Grants-in-aid/Contributions/Subsidies .. ..						2,55,14,124	75,02,000	88,58,000	90,00,000
<b>Total—2</b> ..						2,55,14,124	75,02,000	88,58,000	90,00,000

DETAILED ACCOUNT No. 298(XIII)—INDUSTRIAL CO-OPERATIVES—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—Contd.</i>				
<b>3. Managerial Assistance to Primary Weavers Co-operative Societies—</b>				
Grants-in-aid/Contributions/Subsidies .. ..	7,59,880	8,00,000	81,8,000	10,00,000
Total—3 ..	..	8,00,000	81,8,000	10,00,000
<b>4. Relief on Interest charges on working Capital—</b>				
Grants-in-aid/Contributions/Subsidies .. ..	4,82,189	12,00,000	12,00,000	20,00,000
Total—4 ..	4,82,189	12,00,000	12,00,000	20,00,000
<b>5. Scheme for Subsidy for Controlled Cloth— Janata Saree</b>				
Grants-in-aid/Contributions/Subsidies .. ..	..	..	..	..
Total—(5) ..	..	..	..	..
<b>6. Supply to looms to loomless weavers—</b>				
Grants-in-aid/Contributions/Subsidies .. ..	3,75,000	5,63,000	5,63,000	6,00,000
Total— 6 ..	3,75,000	5,63,000	5,63,000	6,00,000
<b>7. Opening of New Showroom Apex Co-operative Societies—</b>				
Grants-in-aid/Contributions/Subsidies .. ..	..	2,00,000	1,000	1,00,000
Total—7 ..	..	2,00,000	1,000	1,00,000
<b>8. Scheme for common workshed-cum-warehouses for primary co-operative Societies—</b>				
Grants-in-aid/Contributions/Subsidies .. ..	3,75,000	5,00,000	5,00,000	5,20,000
Total— 8 ..	3,75,000	5,00,000	5,00,000	5,20,000
<b>9. Apex Handloom Society for Technical and Promotional Cell—</b>				
Grants-in-aid/Contributions/Subsidies .. ..	..	1,000	1,000	1,000
Total—9 ..	..	1,000	1,000	1,000
<b>10. Introduction of Provident Fund for Handloom Weaver's grants-in-aid/contributions/subsidies. ..</b>				
Total—10 ..	..	..	1,00,000	3,00,000
<b>Total — Handloom ..</b>	<b>2,82,55,847</b>	<b>1,14,56,000</b>	<b>1,26,41,000</b>	<b>1,42,71,000</b>
<b>Handicrafts—</b>				
<b>1. Reorganised scheme for development of Handicrafts—</b>				
Office expenses .. ..	..	..	..	..
Grants-in-aid/Contributions/Subsidies .. ..	..	..	..	..
Other Charges .. ..	..	..	..	..
Total—1 ..	..	..	..	..
<b>2. Special assistance to handicraft Co-operatives—</b>				
Office expenses .. ..	..	..	..	..
Grants-in-aid/Contributions/Subsidies .. ..	..	..	..	..
Other charges .. ..	..	..	..	..
Total—2 ..	..	..	..	..
<b>3. Promotion of Handicrafts Co-operatives—</b>				
Grants-in-aid/Contributions/Subsidies .. ..	..	..	..	..
Total—3 ..	..	..	..	..
<b>Total—Handicrafts ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

## REVENUE EXPENDITURE

1161

DETAILED ACCOUNT No. 298(XIII)—INDUSTRIAL CO-OPERATIVES—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—Contd.</i>				
<b>Sericulture—</b>				
(1) Establishment of servicing units for incubation and young stage rearing—				
Salaries—				
Pay .. .. .	..	..	..	..
Dearness allowances .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
Total—Salaries ..	..	..	..	..
Travel Expenses .. .. .	..	..	..	..
Office Expenses .. .. .	..	..	..	..
Rents, rates and Taxes .. .. .	..	..	..	..
Grants-in-aid/Contributions/Subsidies .. .. .	..	..	..	..
Other Charges .. .. .	..	..	..	..
Total—(1) ..	..	..	..	..
Total—Sericulture ..	..	..	..	..
<b>Lac Industry—</b>				
Other Charges .. .. .	..	..	..	..
Total—1 ..	..	..	..	..
(1) Financial assistance to Lac Societies and formation of Lac marketing.				
Grants-in-aid/Contributions/Subsidies .. .. .	..	50,000	1,00,000	50,000
Total—(1) ..	..	50,000	1,00,000	50,000
Total Lac Industry ..	..	50,000	1,00,000	50,000
<b>Coir Industries—</b>				
(1) Strengthening of Coir Co-operative—				
Grants-in-aid/Contributions .. .. .	..	..	..	..
Total—(1) ..	..	..	..	..
(2) Promotion of Coir Co-operative .. .. .	..	..	..	..
Total—2 ..	..	..	..	..
Total Coir Industries ..	..	..	..	..
Total—XIII—State Plan (Annual plan) ..	2,82,87,572	1,17,58,000	1,29,71,000	1,47,21,000
<i>Centrally Sponsored (New Schemes)</i>				
(1) Managerial assistance to primary weavers' Co-operative—				
Grants-in-aid/Contributions .. .. .	12,30,075	8,00,000	8,18,000	10,00,000
(2) Supply to loom of loomless weavers' Co-operative—				
Grants-in-aid/Contributions .. .. .	7,50,000	5,63,000	5,63,000	6,00,000
(3) Scheme for supply of Improved Appliances—				
Grants-in-aid/Contributions .. .. .	5,99,637	..	6,00,000	7,50,000
(4) Common warehouse cum-workshed for Primary Weavers' Co-operatives, Grants-in-aid/contribution. .. .. .	..	..	5,00,000	5,20,000
Total—XIII—Centrally Sponsored (New Schemes) ..	25,79,712	13,63,000	24,81,000	28,70,000
Total—XIII ..	4,12,47,284	3,31,74,000	3,30,15,000	4,25,58,000



## DETAILED ACCOUNT NO. 298(XIV)—CONSUMERS' CO-OPERATIVES

	Actuals, 1980-81	Budget Estimate 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>XIV—Consumers' Co-operatives</b>				
<i>Non-Plan (Developmental)</i>				
(f) Distribution of Consumers' Articles in rural areas—				
Grants-in-aid/Contributions/Subsidies .. ..	3,36,000	2,00,000	2,00,000	2,00,000
<b>Total—XIV—Non-Plan (Developmental) ..</b>	<b>3,36,000</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>2,00,000</b>
<i>State Plan (Annual Plan and Sixth Plan)</i>				
(1) Development of Consumers' Co-operatives—				
(i) Urban Consumers' Co-operatives—				
Grants-in-aid/Contributions/Subsidies .. ..	3,80,238	25,35,000	25,35,000	25,00,000
<b>Total—(1) (i)</b>	<b>3,80,238</b>	<b>25,35,000</b>	<b>25,35,000</b>	<b>25,00,000</b>
(ii) Distribution of Consumers' articles in rural areas—				
Grants-in-aid/Contributions/Subsidies .. ..	45,775	4,04,000	4,04,000	2,50,000
<b>Total—(1) (ii)</b>	<b>45,775</b>	<b>4,04,000</b>	<b>4,04,000</b>	<b>2,50,000</b>
<b>Total—XIV—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>4,26,013</b>	<b>29,39,000</b>	<b>29,39,000</b>	<b>30,50,000</b>
<i>Centrally sponsored (New Schemes)</i>				
(1) Accelerated development of Consumers' Co-operatives—				
Grants-in-aid/Contributions/Subsidies .. ..	13,000	8,00,000	25,000	60,000
<b>Total—XIV—Centrally Sponsored (New Schemes)</b>	<b>13,000</b>	<b>8,00,000</b>	<b>25,000</b>	<b>60,000</b>
<b>Total—XIV—Centrally Sponsored (Including Committed) ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total—XIV ..</b>	<b>7,75,013</b>	<b>38,39,000</b>	<b>31,64,000</b>	<b>33,10,000</b>

## DETAILED ACCOUNT NO. 298(XVII)—OTHER CO-OPERATIVES

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>XVII—Others Co-operatives</b>								
<i>Non-Plan</i>								
<b>1. Grants to Village Road Development Co-operative Societies sponsored by the Union Government—</b>								
Grants-in-aid/Contributions/Subsidies..	..	..	..	..	..	1,00,000	1,00,000	1,00,000
<b>Total—1</b>					..	1,00,000	1,00,000	1,00,000
<b>2. Economic Uplift of Scheduled Tribes—Co-operation (Graincolas, Labourers, and Forest Co-operatives)—</b>								
Grants-in-aid/Contributions/Subsidies	..	..	..	..	7,000	50,000	50,000	50,000
<b>Total—2</b>					7,000	50,000	50,000	50,000
<b>3. Grants to Co-operative Societies—</b>								
Grants-in-aid/Contributions/Subsidies	..	..	..	..	3,575	50,000	50,000	50,000
<b>Total—3</b>					3,575	50,000	50,000	50,000
<b>4. Transfer to West Bengal State Co-operative Development Fund—</b>								
Inter Account Transfers	..	..	..	..	..	..	..	..
<b>Total—4</b>					..	..	..	..
<b>5. State participation in the Share Capital of Rural Electric Co-operatives—</b>								
Grants-in-aid/Contribution/Subsidies	..	..	..	..	..	..	..	..
<b>Total—5</b>					..	..	..	..
<b>6. Pay Committee for employees of Co-operative Societies—</b>								
<i>Salaries—</i>								
Pay	..	..	..	..	}	5,000	50,000	..
Dearness allowance	..	..	..	..				
House rent and other allowances	..	..	..	..				
Travel expenses	..	..	..	..				
Office expenses	..	..	..	..				
Rents, rates and taxes	..	..	..	..				
<b>Total—6</b>					..	5,000	50,000	..
<b>Total—XVII—Non-Plan</b>					10,575	2,05,000	2,50,000	2,00,000

DETAILED ACCOUNT NO. 298(XVII)—OTHER CO-OPERATIVES—*concl'd.*

				Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
				Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual plan and sixth Plan)</i>							
1. Development of Rickshaw Pullers' Co-operatives—							
Grants-in-aid/Contribution/Subsidies	..	..	..	..	..	..	..
Total—1	..			..	..		..
2. Development of Printing Press Co-operatives—							
Grants-in-aid/Contributions/Subsidies	..	..	..	..	..		..
Total—2	..			..	..		..
3. Development of Unemployed Engineers' Co-operatives—							
Grants-in-aid/Contributions/Subsidies	..	..	..	..	50,000	50,000	75,000
Total—3	..			..	50,000	50,000	75,000
4. Scheme for Contribution to West Bengal State Co-operative Development Fund—							
Inter-Account Transfers	..	..	..	..	..	..	..
Grants-in-aid/Contributions/Subsidies	..	..	..	..	..	..	..
Total—4	..			..	..	..	.
5. Organisation of Labour Construction Co-operatives for S.C. and S.T.							
Grants-in-aid/Contribution/Subsidies	..	..	..	..	6,000	6,000	..
Total—5	..				6,000	6,000	.
6. Development of Rural Electrics Co-operatives—							
Grants-in-aid/Contributions/Subsidies	..			..	..	..	..
Total—6	..			..	..	..	..
Total—XVII—State Plan (Annual plan and Sixth Plan)	..			..	56,000	56,000	75,000
<i>Centrally Sponsored (New Schemes)</i>							
1. Economic uplift of Scheduled Tribes—Co-operation—(Grain) Golas, Labourers, and Forest Co-operatives) —							
Grants-in-aid/Contribution/Subsidies	..	..	..	1,000	..	..	..
Total—XVII—Centrally Sponsored (New Schemes)	..			1,000	..	..	..
Total—XVII	..			11,575	2,61,000	3,06,000	2,75,000

# REVENUE EXPENDITURE

1165

## DETAILED ACCOUNT No. 298(XVIII)—OTHER EXPENDITURE

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>				
1. Lump provision for "Revision of Pay Scales and other benefits"	.	.	20,36,000	28,90,000
Total -1 ..	.	.	20,36,000	28,90,000
2. Lump provision for additional Dearness allowances,	..	..	3,33,000	5,71,000
Total -2 ..	.	.	3,33,000	5,71,000
Total—XVIII ..	..	..	23,69,000	34,61,000

## DETAILED ACCOUNT No. 298(XIX)—TRANSFER TO|FROM RESERVE FUNDS AND DEPOSIT ACCOUNTS

<i>State Plan (Annual Plan and Sixth Plan)</i>				
1. West Bengal State Agricultural Credit—(Relief and Guarantee) Fund—				
Inter-Account Transfer .. .. .	10,00,000	3,80,000	3,00,000	3,00,000
2. West Bengal State Co-operative Development Fund—				
Inter-Account Transfer .. .. .	..	.	..	..
3. Stabilisation arrangements for Agricultural Credit—				
Inter-Account Transfer .. .. .	37,77,000	37,78,000	37,78,000	26,40,000
Total—State Plan (Annual Plan and Sixth Plan)	47,77,000	40,78,000	40,78,000	29,40,000
<i>Centrally Sponsored (New Schemes)</i>				
Stabilisation arrangement for Agricultural Credit				
Inter-Account Transfer .. .. .	..	37,78,000	..	..
Total—Centrally Sponsored (New Schemes)	..	37,78,000	..	..
Total—XIX ..	47,77,000	78,56,000	40,78,000	29,40,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 298—DEDUCT RECOVERIES ADJUSTABLE IN  
REDUCTION OF EXPENDITURE

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>V - Credit Co-operatives</b>				
<i>State Plan (Annual Plan and Sixth Plan)</i>				
<b>Transfer to/from Reserve Funds and Deposit Accounts—</b>				
1. <i>Deduct</i> —Amount met from the West Bengal State Agricultural (Relief and Guarantee) Fund.	..	-- 3,00,000	-- 3,00,000	-- 3,00,000
2. <i>Deduct</i> —Amount met from the West Bengal State Co-operative Development Fund.	..	..	..	..
3. <i>Deduct</i> —Amount met from the Fund for Stabilisation arrangement for Agricultural Credit.	..	-- 37,78,000	37,78,000	-- 26,40,000
<b>Total—State Plan (Annual Plan and Sixth Plan)</b>		40,78,000	40,78,000	-- 29,40,000
<i>Centrally Sponsored (New Schemes)</i>				
<i>Deduct</i> —Amount met from the Agricultural Credit Fund for Stabilisation arrangement for.	..	-- 37,78,000	..	..
<b>Total—Deduct—Recoveries</b>	..	-- 78,56,000	-- 40,78,000	-- 29,40,000

## DEMAND No. 50

**C—Capital Account of Economic Services—**  
**(a) Capital Account of General Economic Services**

**Head of Account: 498—Capital Outlay on Co-operation**

Voted Rs. 10,64,72,000

Charged Rs. Nil

Total Rs. 10,64,72,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	10,64,72,000	..	10,64,72,000
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure .. .. .	10,64,72,000	..	10,64,72,000

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>I—Credit Co-operatives—</b>				
Non-Plan .. .. .	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. .. .	1,88,49,220	3,86,00,000	3,54,00,000	4,07,00,000
Total—I .. .. .	1,88,49,220	3,86,00,000	3,54,00,000	4,07,00,000
<b>II—Housing Co-operatives—</b>				
Non-Plan .. .. .	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. .. .	20,00,000	25,25,000	25,25,000	25,00,000
Total—II .. .. .	20,00,000	25,25,000	25,25,000	25,00,000
<b>III—Labour Co-operatives—</b>				
Non-Plan .. .. .	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. .. .	20,000	2,50,000	1,50,000	1,80,000
Total—III .. .. .	20,000	2,50,000	1,50,000	1,80,000

## CAPITAL EXPENDITURE

ABSTRACT ACCOUNT—*contd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>IV—Farming Co-operatives—</b>								
Non-Plan	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..			..	70,000	..	..	..
<b>Total—IV</b>					70,000	..	..	..
<b>V—Warehousing and Marketing Co-operatives—</b>								
Non-Plan (Developmental)	..	..	..	..	13,55,300	29,00,000	19,00,000	28,00,000
State Plan (Annual Plan and Sixth Plan)	..			..	39,42,500	64,80,000	64,80,000	80,15,000
<b>Total—V ..</b>					52,27,800	93,80,000	83,80,000	1,08,15,000
<b>VI—Processing Co-operatives—</b>								
Non-Plan (Developmental)	..	..	..	..	95,14,500	70,00,000	93,00,000	1,00,00,000
State Plan (Annual Plan and Sixth Plan)	..			..	71,19,750	1,02,97,000	1,02,97,000	1,28,02,000
<b>Total—VI</b>					1,66,34,250	1,72,97,000	1,95,97,000	2,28,02,000
<b>VII—Dairy Co-operatives</b>						..	..	..
<b>VIII—Fishermen's Co-operatives—</b>								
Non-Plan (Developmental)	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..			..	..	..	..	..
<b>Total—VIII</b>					..	..	..	..

## CAPITAL EXPENDITURE

1169

ABSTRACT ACCOUNT—*contd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>X—Co-operative Sugar Mills</b>	--	--	--	--	--	--	--	--
<b>X—Co-operative Spinning Mills</b>	--	--	--	--	--	--	--	--
Non-Plan (Developmental)	--	--	--	--	--	--	--	--
Sixth Plan (Annual Plan and Sixth Plan)	--	--	--	--	27,77,000	75,01,000	75,01,000	75,00,000
<b>Total—X</b>	--	--	--	--	27,77,000	75,01,000	75,01,000	75,00,000
<b>XI—Industrial Co-operatives—</b>								
Non-Plan	--	--	--	--	--	--	--	--
Non-Plan (Developmental)	--	--	--	--	--	--	--	--
State Plan (Annual Plan and Sixth Plan)	--	--	--	--	53,76,000	76,00,000	69,71,000	92,00,000
Centrally Sponsored (New Schemes)	--	--	--	--	35,00,000	50,00,000	40,00,000	35,00,000
Central Sector (New Schemes)	--	--	--	--	--	--	--	--
<b>Total—XI</b>	--	--	--	--	88,76,000	1,26,00,000	1,09,71,000	1,27,00,000
<b>XII—Consumers' Co-operatives—</b>								
Non-Plan (Developmental)	--	--	--	--	22,15,000	20,00,000	20,50,000	35,00,000
State Plan (Annual Plan and Sixth Plan)	--	--	--	--	20,00,300	40,00,000	40,90,000	40,75,000
Centrally Sponsored (New Schemes)	--	--	--	--	--	22,00,000	50,000	1,00,000
<b>Total—XII</b>	--	--	--	--	44,15,300	82,00,000	70,90,000	84,75,000



# CAPITAL EXPENDITURE

## ABSTRACT ACCOUNT—concl'd.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>XIII—Other Co-operatives—</b>								
Non-Plan	..	..	..	..	10,00,000	10,00,000	10,00,000	5,00,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	2,74,550	18,45,000	8,45,000	3,00,000
<b>Total—XIII</b>					<b>12,74,550</b>	<b>28,45,000</b>	<b>18,45,000</b>	<b>8,00,000</b>
<b>Grand Total—Gross</b>					<b>8,02,18,219</b>	<b>10,07,88,000</b>	<b>9,34,58,000</b>	<b>10,64,72,000</b>
<b>Voted</b>					<b>8,02,18,219</b>	<b>10,07,88,000</b>	<b>9,34,58,000</b>	<b>10,64,72,000</b>
<b>Charged</b>					<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Non-Plan</b>					<b>10,00,000</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>5,00,000</b>
Non-Plan (Developmental)	..	..	..	..	1,31,84,800	1,25,00,000	1,32,50,000	1,63,00,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	4,24,98,419	8,00,88,000	7,51,58,000	8,00,72,000
Centrally Sponsored (New Schemes)	..	..	..	..	35,35,000	72,00,000	40,50,000	38,00,000
Central Sector (New Schemes)	..	..	..	..	..	..	..	..
<b>Deduct—Recoveries</b>								
<b>Voted</b>					<b>-56,16,341</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Charged</b>					<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Grand Total—Net</b>					<b>5,46,01,878</b>	<b>10,07,88,000</b>	<b>9,34,58,000</b>	<b>10,64,72,000</b>
<b>Voted</b>					<b>5,46,01,878</b>	<b>10,07,88,000</b>	<b>9,34,58,000</b>	<b>10,64,72,000</b>
<b>Charged</b>					<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

# CAPITAL EXPENDITURE

1171

## DETAILED ACCOUNT NO. 498(I)—CREDIT CO-OPERATIVES

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>I—Credit Co-operatives</b>				
<i>State Plan (Annual Plan and sixth plan) ..</i>				
(1) Investment in shares of Co-operative Organisations—				
Investments .. .. .	1,48,99,000	3,00,00,000	3,00,00,000	33,00,00,000
(2) Purchase of Debentures of Land Mortgage Banks—				
Investments/Loans .. .. .	39,50,220	80,00,000	50,00,000	67,00,000
(3) Urban Credit Co-operatives Investments .. .. .	..	6,00,000	4,00,000	5,00,000
(4) Share Capital for National Reduction of overdues Investment .. .. .	..	..	..	5,00,000
<b>Total—I—State Plan (Annual Plan and sixth plan) ..</b>	<b>1,88,49,220</b>	<b>3,86,00,000</b>	<b>3,54,00,000</b>	<b>4,07,00,000</b>
<b>Total—I ..</b>	<b>1,88,49,220</b>	<b>3,86,00,000</b>	<b>3,54,00,000</b>	<b>4,07,00,000</b>

## DETAILED ACCOUNT NO. 498(II)—HOUSING CO-OPERATIVES

<b>II—Housing Co-operatives</b>				
<i>State Plan (Annual Plan and sixth plan) ..</i>				
(1) Development of Housing Co-operatives—				
Investments .. . . .	20,00,000	25,25,000	25,25,000	25,00,000
<b>Total—II—State Plan (Annual Plan and sixth plan) ..</b>	<b>20,00,000</b>	<b>25,25,000</b>	<b>25,25,000</b>	<b>25,00,000</b>
<b>Total—II ..</b>	<b>20,00,000</b>	<b>25,25,000</b>	<b>25,25,000</b>	<b>25,00,000</b>

## DETAILED ACCOUNT NO. 498(III)—LABOUR CO-OPERATIVES

<b>III—Labour Co-operatives</b>				
<i>State Plan (Annual Plan and sixth plan) ..</i>				
(1) Development of Labour Co-operatives—				
Investments .. .. .	20,000	2,50,000	1,50,000	1,80,000
<b>Total—III—State Plan (Annual Plan and sixth plan) ..</b>	<b>20,000</b>	<b>2,50,000</b>	<b>1,50,000</b>	<b>1,80,000</b>
<b>Total—III ..</b>	<b>20,000</b>	<b>2,50,000</b>	<b>1,50,000</b>	<b>1,80,000</b>

## DETAILED ACCOUNT NO. 498(IV)—FARMING CO-OPERATIVES

<b>IV—Farming Co-operatives</b>				
<i>State Plan (Annual Plan and sixth plan) ..</i>				
(1) Scheme for Co-operative Farming—				
Investments .. .. .	70,000	..	..	..
<b>Total—IV—State Plan (Annual Plan and sixth plan) ..</b>	<b>70,000</b>		..	..
<b>Total—IV ..</b>	<b>70,000</b>		..	..

## CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 498(V)—WAREHOUSING AND MARKETING  
CO-OPERATIVES

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>V—Warehousing and Marketing Co-operatives.</b>				
<i>Non-Plan (Developmental)</i>				
<b>(1) Margin money to Co-operative Marketing Societies for distribution of fertilisers and other Agricultural inputs—</b>				
Investments .. .. .	..	10,00,000	..	..
<b>(2) Establishment of Units for Fabrication of Agricultural Implements—</b>				
Investments .. .. .	..	..	..	..
<b>(3) Promotional Cell of Apex Marketing Society—</b>				
Investments .. .. .	..	..	..	..
<b>(4) Investment in shares of Co-operative Marketing Societies—</b>				
Investments .. .. .	11,50,500	15,00,000	15,00,000	20,00,000
<b>(5) Setting up of Baling Plants—</b>				
Investments .. .. .	2,04,800	3,00,000	3,00,000	6,00,000
<b>(6) Establishment of Co-operative Storage Godowns—</b>				
Investments .. .. .	..	..	..	..
<b>(7) Loans for Establishment of Agro-Service Centres—</b>				
Investments .. .. .	..	..	..	..
<b>(8) Assistance for Purchase of truck—</b>				
Investments .. .. .	..	..	..	..
<b>(9) Revitalisation of Mart Societies—</b>				
Investments .. .. .	..	1,00,000	1,00,000	2,00,000
<b>Total—V—Non-Plan (Developmental) ..</b>	<b>13,55,300</b>	<b>29,00,000</b>	<b>19,00,000</b>	<b>28,00,000</b>

# CAPITAL EXPENDITURE

1173

## DETAILED ACCOUNT NO. 498(V)—WAREHOUSING AND MARKETING CO-OPERATIVES

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>				
(1) Development of Agricultural Marketing Societies—				
(i) Agricultural Marketing Societies (Primary)—				
Investments .. .. .	2,14,500	17,50,000	17,50,000	22,50,000
(ii) Assistance to Apex Marketing Society .. ..	10,00,000	5,00,000	5,00,000	15,00,000
(iii) Organisation of Grading Units and Baling Plants—				
Investments .. .. .	1,28,000	2,30,000	2,30,000	2,65,000
(iv) Share Capital contribution to Indian Farmers' Fertiliser Co-operative Society Ltd.—				
Investments .. .. .	25,00,000	25,00,000		25,00,000
(v) Establishment of Agro Service Centre—				
Investments .. .. .				
(vi) Establishment of Seed Multiplication Project—				
Investments .. .. .				
(vii) Share Capital to KRIBOCO—				
		15,00,000	40,00,000	15,00,000
<i>Expenditure in connection with the Needs-73</i>				
(vii) Share Capital assistance to Co-operative marketing Societies dealing in fertilisers—				
<b>Total—V—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>39,42,500</b>	<b>64,80,000</b>	<b>64,80,000</b>	<b>80,15,000</b>
<b>Total—V ..</b>	<b>52,97,500</b>	<b>83,80,000</b>	<b>83,80,000</b>	<b>95,15,000</b>

## DETAILED ACCOUNT NO. 498(VI)—PROCESSING CO-OPERATIVES

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>VI—Processing Co-Operatives—</b>								
<i>Non-Plan (Developmental)</i>								
<b>1. Development of Co-operative Processing Societies and Cold Storages—</b>								
Investments .. .. .					95,14,500	70,00,000	95,00,000	1,00,00,000
<b>2. Assistance for preparation of Project Reports—</b>								
Investments .. .. .					..	..	..	..
<b>3. Assistance for specialised training—</b>								
Investments .. .. .					..	..	..	..
<b>Total—VI—Non-Plan (Developmental)</b> .. ..					95,14,500	70,00,000	95,00,000	1,00,00,000
<i>State Plan (Annual Plan and sixth plan)</i>								
<b>1. Development of Processing Societies—</b>								
Investments .. .. .					28,00,000	29,97,000	29,97,000	16,00,000
<b>2. Establishment of Cold Storages—</b>								
Investments .. .. .					43,19,750	73,00,000	73,00,000	98,02,000
<b>Total—VI—State Plan (Annual Plan and sixth plan)</b> ..					71,19,750	1,02,97,000	1,23,02,000	1,23,02,000
<i>Centrally Sponsored (New Schemes)</i>								
<b>1. Development of Co-operative Processing Societies and Cold Storages—</b>								
Investments .. .. .					..	..	..	..
<b>2. Setting up of units for processing agricultural produce—</b>								
Investments .. .. .					..	..	..	..
<b>Total—VI—Centrally Sponsored (New Schemes)</b> ..					..	..	..	..
<b>Total—VI</b> ..					1,66,34,250	1,72,97,000	1,98,02,000	2,23,02,000

## CAPITAL EXPENDITURE

1175

## DETAILED ACCOUNT NO. 498(VIII)—FISHERMEN'S CO-OPERATIVES

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>VIII—Fishermen's Co-operatives—</b>				
<i>Non-Plan (Developmental)</i>				
(1) Assistance to Fishery Co-operatives—				
Investments .. .. .	..	..	..	..
<b>Total—VIII—Non-Plan (Developmental)</b> ..	..	..	..	..
<i>State Plan (Annual Plan and sixth plan)</i>				
(1) Development of Fishery Co-operatives—				
Investments .. .. .	..	..	..	..
<b>Total—VIII—State Plan (Fifth Plan and sixth plan)</b> ..	..	..	..	..
<b>Total—VIII</b> ..	..	..	..	..
<b>X—Co-operative Spinning Mills—</b>				
<i>Non-Plan (Developmental)</i>				
<i>State Plan (Annual Plan and sixth plan)</i> ..				
(1) Share participation in Co-operative Spinning Mills at Serampore				
Investments .. .. .	26,77,000	1,000	1,000	..
<b>Total—(1)</b> ..	26,77,000	1,000	1,000	..
(2) Investment in Share Capital of West Bengal Co-operative Spinning Mills.	..	..	..	..
<b>Total—(2)</b> ..	..	..	..	..
(3) Equity participation for proposed Co-op. Spinning Mills.—				
Investments .. .. .	1,00,000	75,00,000	75,00,000	75,00,000
<b>Total—(3)</b> ..	1,00,000	75,00,000	75,00,000	75,00,000
<b>Total—X</b> ..	27,77,000	75,01,000	75,01,000	75,00,000
<b>XI—Industrial Co-operatives—</b>				
<i>Non-Plan (Developmental)</i>				
<i>Industrial Co-operations</i>				
(1) Scheme for helping the educated unemployed—Technicians' Co-operatives—				
Investments .. .. .	..	..	..	..
<b>Total—XI—Non-Plan (Developmental)</b>				

## DETAILED ACCOUNT No. 498(XI)—INDUSTRIAL CO-OPERATIVES

	Actuals, 1979-80	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and sixth Plan)</i>				
<i>Industrial Co-operatives</i>				
(1) Strengthening of Industrial Co-operatives—				
Investments .. .. .	..	..	..	..
(2) Share Participation in West Bengal State Powerloom Apex Co-operative Society Ltd—				
Investments .. .. .	..	..	..	..
(3) Share Participation in the West Bengal State Handloom Weavers' Co-operative Society Ltd—				
Investments .. .. .	26,30,500	30,00,000	30,00,000	50,00,000
(4) State Participation in the Share Capital of Primary Societies—				
Investments .. .. .	24,70,000	20,00,000	20,00,000	15,00,000
(5) West Bengal State Handicrafts Co-operatives—				
Equity Participation .. .. .	..	20,00,000	2,00,000	4,00,000
(6) Share participation in Paschim Banga Reaham Silpi Samalaye Mahasangha—				
Investment .. .. .	..	10,00,000	10,00,000	10,00,000
(7) Special assistance to Handicrafts Co-operatives Equity participation—				
Investment .. .. .	..	..	..	..
(8) State participation in the Share Capital investment at Coir Co-operatives—				
Investment .. .. .	..	..	..	..
(9) Assistance to Industrial Co-operatives—				
Share Participation .. .. .	2,75,599	8,50,000	6,70,000	11,00,000
(10) Revitalisation of District Service-cum-Marketing Unions—				
Equity/Share Participation .. .. .	..	..	..	..
(11) Financial assistance to Lac Co-operative Societies and formation of Lac Marketing Federation—				
Equity/Investment .. .. .	..	50,000	1,00,000	1,00,000
(12) Development Scheme for Tailoring .. .. .	..	5,00,000	1,000	1,00,000
(13) Development Scheme for Hosiery .. .. .	..	..	..	..
<b>Total—XI—State Plan (Annual Plan and sixth Plan)</b> ..	<b>53,76,099</b>	<b>78,00,000</b>	<b>68,71,000</b>	<b>82,00,000</b>

## CAPITAL EXPENDITURE

1177

## DETAILED ACCOUNT No. 498(XI)—INDUSTRIAL CO-OPERATIVES—concl'd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>Centrally Sponsored</b>				
<b>(New Schemes)</b>				
(1) State participation in the West Bengal State Handloom Weavers Co-operative Societies.				
Investments .. .. .	..	10,00,000	10,00,000	10,00,000
(2) State Participation in the Share Capital of Primary Weavers' Co-operative Societies—				
Investments .. .. .	25,00,000	20,00,000	20,00,000	15,00,000
(3) Strengthening the equity base of the Apex Society—	..	..	..	..
Investments .. .. .	..	10,00,000	.	..
(4) State Participation in share Capital of Pachim Banga Resham Silpi Samabay Mahasanga Ltd.				
Investments	10,00,000	10,00,000	10,00,000	10,00,000
<b>Total—XI—Centrally Sponsored (New Schemes) ..</b>	<b>35,00,000</b>	<b>50,00,000</b>	<b>40,00,000</b>	<b>35,00,000</b>
<b>Total—XI ..</b>	<b>88,75,000</b>	<b>1,25,00,000</b>	<b>1,09,71,000</b>	<b>1,27,00,000</b>



## DETAILED ACCOUNT NO. 498(XII)—CONSUMERS' CO-OPERATIVES

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>XII—Consumers' Co-operatives.</b>				
<i>Non-Plan (Developmental)</i>				
(1) Distribution of Consumer's Articles in Rural Areas—				
Investments .. .. .	22,15,000	20,00,000	20,00,000	25,00,000
(2) Financing of Consumers' Industries—				
Investments .. .. .	..	6,00,000	50,000	10,00,000
<b>Total—XII—Non-Plan (Developmental)</b> ..	<b>22,15,000</b>	<b>26,00,000</b>	<b>20,50,000</b>	<b>35,00,000</b>
<i>State Plan (Annual Plan and Sixth Plan)</i>				
(1) Development of Consumers' Co-operatives—				
(i) Urban Consumers' Co-operatives—				
Investments .. .. .	20,64,300	49,90,000	49,90,000	44,25,000
(ii) Distribution of Consumers' Articles in Rural Areas—				
Investments .. .. .	5,000	..	..	4,50,000
<b>Total—XII—State Plan (Annual Plan and Sixth Plan)</b> ..	<b>20,69,300</b>	<b>49,90,000</b>	<b>49,90,000</b>	<b>48,75,000</b>
<i>Centrally Sponsored (New Schemes)</i>				
(1) Accelerated Development of Consumers' Co-operatives—				
Investments .. .. .	35,000	22,00,000	50,000	1,00,000
<b>Total—XII—Centrally Sponsored (New Schemes)</b> ..	<b>35,000</b>	<b>22,00,000</b>	<b>50,000</b>	<b>1,00,000</b>
<b>Total—XII</b> ..	<b>44,19,300</b>	<b>97,90,000</b>	<b>70,90,000</b>	<b>84,75,000</b>

## DETAILED ACCOUNT No. 498(XIII)—OTHER CO-OPERATIVES

	Actuals 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>XIII—Other Co-operatives.</b>				
<i>Non-Plan</i>				
<b>(1) State participation in Share Capital of Rural Electric Co-operatives—</b>				
Investments .. .. .	10,00,000	10,00,000	10,00,000	5,00,000
<b>Total—XIII—Non-Plan ..</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>5,00,000</b>
<i>State Plan (Annual Plan and Sixth Plan)</i>				
<b>(1) Development of Rickshaw Pullers' Co-operatives</b>				
.. .. .	..	..	..	..
<b>(2) Development of Printing Press Co-operatives—</b>				
Investments .. .. .	..	30,000	30,000	..
<b>(3) Development of unemployed Engineers' Co-operatives—</b>				
Investment .. .. .	2,21,550	6,50,000	6,50,000	1,50,000
<b>(4) Inter Account Transfers—Scheme for Contribution to West Bengal State Co-operative Development Fund .. ..</b>				
.. .. .	..	..	..	..
<b>(5) Development of Cinema Co-operatives—</b>				
Investment .. .. .	..	1,00,000	1,00,000	50,000
<b>(6) Organisation of Transport Co-operatives—</b>				
Investment .. .. .	..	50,000	50,000	50,000
<b>(7) Organisation of Labour constn. Co-operatives for S.C. and S.T.—</b>				
Investment .. .. .	..	15,000	15,000	..
<b>(8) Development of Rural Electric Co-operatives—</b>				
Investment .. .. .	..	10,00,000	..	..
<b>(9) Development of Miscellaneous Co-operatives</b>				
Investment .. .. .	55,000	..	..	..
<b>(10) Development of Tea Garden Co-operatives—</b>				
Investment .. .. .	..	..	..	50,000
<b>Total—XIII—State Plan (Annual Plan and Sixth Plan)</b>	<b>2,74,550</b>	<b>18,45,000</b>	<b>2,45,000</b>	<b>3,00,000</b>
<b>Total—XIII ..</b>	<b>12,74,550</b>	<b>28,45,000</b>	<b>18,45,000</b>	<b>8,00,000</b>

DETAILED ACCOUNT NO. 498—*Deduct*—RECOVERIES IN REDUCTION OF EXPENDITURE

	Actuals 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	R .
<b>I—Credit Co-operatives</b>				
<i>State Plan (Annual Plan and Sixth Plan)</i>				
(1) Investment in Debentures of Central Co-operatives Land Development Bank Ltd.—				
<i>Deduct</i> —Receipts and recoveries on Capital Account .. ..	.. ..	.. ..	.. ..	.. ..
	-56,16,341	..	..	..
<b>Total—I</b> ..	-56,16,341	..	..	..
<b>V—Warehousing and Marketing Co-operative</b>				
<i>Deduct</i> —Receipts and Recoveries on account of Capital Account		..	..	..
<b>Total—V</b> ..		..	..	..
<b>VII—Fishermen's Co-operatives</b>				
(i) Development of Fishery Co-operative—				
<i>Deduct</i> —Receipts and recoveries on Capital Account ..	..	..	..	..
<b>Total—VIII</b> ..	..	..	..	..
<b>XII—Consumer's Co-operative</b>				
(i) Urban Consumer's Co-operative—				
<i>Deduct</i> —Receipts and recoveries on Capital Account ..	..	..	..	..
<b>Total—XII</b> ..	..	..	..	..
<b>Total—Deduct—Recoveries</b> ..	-56,16,341	..	..	..

## DEMAND No. 50

## F—Loans and Advances

Head of Account: 698—Loans for Co-operation

Voted Rs. 10,31,03,000

Charged Rs. Nil

Total Rs. 10,31,03,000

				Voted	Charged	Total
				Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	10,31,03,000	..	10,31,03,000
Deduct—Recoveries	..	..	..	..	..	..
Net Expenditure	..	..	..	10,31,03,000	..	10,31,03,000

## Abstract Account

				Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
				Rs.	Rs.	Rs.	Rs.
<b>I—Credit Co-operatives—</b>							
Non-Plan	..	..	..	5,50,00,000	1,28,00,000	5,25,00,000	2,25,00,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	68,20,000	50,00,000	1,00,00,000	50,00,000
Centrally-sponsored (New Schemes)	..	..	..	97,19,000	75,00,000	1,38,76,000	82,50,000
Total—I	..	..	..	7,15,39,000	2,53,00,000	7,63,76,000	3,57,50,000
<b>II—Housing Co-operatives—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..
Centrally-sponsored (New Schemes)	..	..	..	..	..	..	..
Total—II	..	..	..	..	..	..	..
<b>III—Labour Co-operatives—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..	..	1,000	3,20,000	2,50,000	75,000
Total—III	..	..	..	1,000	3,20,000	2,50,000	75,000
<b>IV—Farming Co-operatives—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..
Total—IV	..	..	..	..	..	..	..

ABSTRACT ACCOUNT—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>V—Warehousing and Marketing Co-operatives—</b>									
Non-Plan	..	..	..	..	..	1,50,00,000	1,50,00,000	2,90,00,000	2,00,00,000
Non-Plan (Developmental)	..			..	..	33,50,000	62,00,000	63,00,000	83,00,000
State Plan (Annual Plan and Sixth Plan)				..	..	..	11,25,000	7,10,000	1,00,00,000
Centrally-Sponsored (New Schemes)	..			..	..	..	..	..	..
<b>Total—V</b>						<b>1,83,50,000</b>	<b>2,23,25,000</b>	<b>3,60,10,000</b>	<b>3,83,00,000</b>
<b>VI—Processing Co-operatives—</b>									
Non-Plan (Developmental)	..			..	..	1,13,07,000	1,10,00,000	1,13,00,000	1,20,00,000
State Plan (Annual Plan and Sixth Plan)				..	..	..	2,00,000	2,00,000	2,00,000
Centrally-Sponsored (New Schemes)	..			..	..	..	..	..	..
<b>Total—VI</b>						<b>1,13,07,000</b>	<b>1,12,00,000</b>	<b>1,15,00,000</b>	<b>1,22,00,000</b>
<b>VII—Dairy Co-operatives—</b>									
Non-Plan	..	..	..	..	..	26,35,000	56,00,000	24,50,000	7,00,000
State Plan (Annual Plan and Sixth Plan)				..	..	46,000	13,00,000	7,75,000	2,08,000
<b>Total—VII</b>						<b>26,81,000</b>	<b>69,00,000</b>	<b>32,25,000</b>	<b>9,08,000</b>
<b>VIII—Fishermen's Co-operatives—</b>									
Non-Plan (Developmental)	..			..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)				..	..	..	..	..	..
<b>Total—VIII</b>						<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>IX—Industrial Co-operatives—</b>									
Non-Plan	..	..	..	..	..	..	1,00,000	1,00,000	1,00,000
Non-Plan (Developmental)	..	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)				..	..	1,03,27,000	40,20,000	42,10,000	51,30,000
Centrally Sponsored (New Schemes)	..			..	..	..	1,87,000	24,07,000	25,30,000
Central Sector (New Schemes)	..			..	..	..	..	..	..
<b>Total—IX</b>						<b>1,03,27,000</b>	<b>52,07,000</b>	<b>67,17,000</b>	<b>77,60,000</b>

# LOANS AND ADVANCES—DISBURSEMENTS

11

## ABSTRACT ACCOUNT—concl'd.

		Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
		Rs.	Rs.	Rs.	Rs.
<b>X—Consumers' Co-operatives—</b>					
Non-Plan	.. .. .	..	..	..	..
Non-Plan ( Developmental )	.. .. .	11,28,000	28,00,000	11,50,000	25,00,000
State Plan ( Annual Plan and Sixth Plan )	.. .. .	22,50,000	74,46,000	74,46,000	68,25,000
Centrally-Sponsored ( New Schemes )	.. .. .	18,000	10,00,000	25,000	60,000
<b>Total—X</b>	..	<b>33,94,000</b>	<b>1,12,46,000</b>	<b>86,21,000</b>	<b>93,85,000</b>
<b>XI—Co-operative Sugar Mills—</b>					
State Plan ( Annual Plan and Sixth Plan )	.. .. .	..	..	..	..
<b>XII—Co-operative Spinning Mills—</b>					
State Plan ( Annual Plan and Sixth Plan )	.. .. .	..	..	..	..
<b>XIII—Other Co-operatives—</b>					
Non-Plan	.. .. .	12,25,000	6,00,000	4,00,000	6,00,000
State Plan ( Annual Plan and Sixth Plan )	.. .. .	..	15,000	15,000	1,25,000
<b>Total—XIII</b>	..	<b>12,25,000</b>	<b>6,15,000</b>	<b>4,15,000</b>	<b>7,25,000</b>
<b>Grand Total—Gross</b>	..	<b>11,88,24,000</b>	<b>8,31,13,000</b>	<b>14,31,14,000</b>	<b>10,31,03,000</b>
<b>Voted</b>	..	<b>11,88,24,000</b>	<b>8,31,13,000</b>	<b>14,31,14,000</b>	<b>10,31,03,000</b>
<b>Charged</b>	..	..	..	..	..
Non-Plan	.. .. .	7,38,60,000	3,41,00,000	8,44,50,000	4,39,00,000
Non-Plan ( Developmental )	.. .. .	1,57,85,000	2,00,00,000	1,87,50,000	2,28,00,000
State Plan ( Annual Plan and Sixth Plan )	.. .. .	1,84,44,000	2,03,26,000	2,36,06,000	2,75,63,000
Centrally-Sponsored ( New Schemes )	.. .. .	97,35,000	86,87,000	1,63,08,000	88,40,000
Central Sector ( New Schemes )	.. .. .	..	..	..	..
<b>Deduct—Recoveries</b>	.. .. .	..	..	..	..
<b>Grand Total—Net</b>	..	<b>11,88,24,000</b>	<b>8,31,13,000</b>	<b>14,31,14,000</b>	<b>10,31,03,000</b>
<b>Voted</b>	..	<b>11,88,24,000</b>	<b>8,31,13,000</b>	<b>14,31,14,000</b>	<b>10,31,03,000</b>
<b>Charged</b>	..	..	..	..	..

## LOANS AND ADVANCES—DISBURSEMENTS

## DETAILED ACCOUNT NO. 698(I)—CREDIT CO-OPERATIVES

	Actuals, 1: 80-81	Budget Estimate 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>				
(1) Loans to West Bengal State Co-operative Bank—				
(i) Loans under the Scheme for distribution of chemical fertilisers.	5,00,00,000	50,00,000	2,00,00,000	1,00,00,000
(ii) Loans under the scheme for distribution of seeds ..				
(iii) Loans under the Scheme for distribution of pesticides ..				
(iv) Loans under the scheme for distribution of Cattle purchase loans	..	28,00,000	25,00,000	25,00,000
(v) Ways and means advances to the State Co-operative Bank for promotion of distribution of Chemical fertilisers, seeds and pesticides among farmers	..	..	2,00,00,000	..
(2) Loans to District Co-operative Banks for distribution of fertiliser, seeds and pesticides .. .. .	50,00,000	50,00,000	1,00,00,000	1,00,00,000
<b>Total—I—Non-Plan ..</b>	<b>5,50,00,000</b>	<b>1,28,00,000</b>	<b>5,25,00,000</b>	<b>2,25,00,000</b>
<i>State Plan (Annual Plan and Sixth Plan)</i>				
(1) Loans to Central Co-operative Banks for providing non-overdue cover in co-operatively under-developed areas.	67,19,000	50,00,000	1,00,00,000	50,00,000
(2) Loans to West Bengal Central Co-operative Land Development Bank Ltd.	..	..	..	..
(3) Loans to urban Credit Co-operative .. .. .	1,01,000	..	..	..
<b>Total—I—State Plan Annual Plan and Sixth Plan)</b>	<b>68,20,000</b>	<b>50,00,000</b>	<b>1,00,00,000</b>	<b>50,00,000</b>
<i>Centrally-Sponsored (New Schemes)</i>				
(1) Loans for Agricultural Credit Stabilisation Fund .. .. .	30,00,000	25,00,000	20,00,000	12,50,000
(2) Loans to Central Co-operative Banks for providing non-overdue cover in the co-operatively under-developed areas.	67,19,000	50,00,000	1,18,76,000	50,00,000
<b>Total—I—Centrally-Sponsored (New Schemes) ..</b>	<b>97,19,000</b>	<b>75,00,000</b>	<b>1,38,76,000</b>	<b>62,50,000</b>
<b>Total—I ..</b>	<b>7,15,39,000</b>	<b>2,53,00,000</b>	<b>7,63,76,000</b>	<b>3,37,50,000</b>

## DETAILED ACCOUNT NO. 698(III)—LABOUR CO-OPERATIVES

<i>State Plan (Annual Plan and Sixth Plan)</i>				
(1) Loan assistance to Labour Co-operatives .. .. .	1,000	3,20,000	2,50,000	75,000
<b>Total—III—State Plan (Annual Plan and Sixth Plan)</b>	<b>1,000</b>	<b>3,20,000</b>	<b>2,50,000</b>	<b>75,000</b>
<b>Total—III ..</b>	<b>1,000</b>	<b>3,20,000</b>	<b>2,50,000</b>	<b>75,000</b>

## DETAILED ACCOUNT NO. 698(IV)—FARMING CO-OPERATIVES

<i>State Plan (Annual Plan and Sixth Plan)</i>				
(1) Loans under the Scheme for Co-operative Farming .. .. .	..	..	..	..
<b>Total—IV—State Plan (Annual Plan and Sixth Plan)</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total—IV ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

# LOANS AND ADVANCES—DISBURSEMENTS

1185

## DETAILED ACCOUNT NO. 698(V)—WAREHOUSING AND MARKETING CO-OPERATIVES

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>				
(1) Loans to West Bengal State Co-operative Marketing Federation	1,50,00,000	1,50,00,000	2,90,00,000	2,00,00,000
<b>Total—V—Non-Plan .. ..</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>	<b>2,90,00,000</b>	<b>2,00,00,000</b>
<i>Non-Plan (Developmental)</i> .. ..				
(1) Loans for establishment of Co-operative Storage godowns ..	23,04,000	37,00,000	39,30,000	42,00,000
(2) Loans for establishment of units for fabrication of agricultural implements.	..	..	..	..
(3) Loans for establishment of Agro-Service Centres .. ..	..	1,00,000	20,000	1,00,000
(4) Loans to marketing societies for purchase of trucks ..	1,40,000	4,00,000	3,50,000	4,00,000
(5) Loans for establishment of baling plants .. ..	..	20,00,000	20,00,000	21,00,000
(6) Loans to West Bengal State Co-operative Marketing Federation	8,16,000	..	..	15,00,000
<b>Total—V—Non-Plan (Developmental) ..</b>	<b>33,50,000</b>	<b>62,00,000</b>	<b>63,00,000</b>	<b>83,00,000</b>
<i>State Plan (Annual Plan and Sixth Plan)</i>				
(1) Loans for development of Agricultural Marketing Societies—				
(i) Agricultural Marketing Societies (Primary) .. ..	..	6,25,000	2,10,000	..
(ii) Assistance to Apex Marketing Society .. ..	..	5,00,000	5,00,000	..
(2) Loans to West Bengal State Co-operative Marketing Federation	..	..	..	1,00,00,000
<b>Total—V—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>..</b>	<b>11,25,000</b>	<b>7,10,000</b>	<b>1,00,00,000</b>
<i>Centrally-Sponsored (New Schemes)</i>				
(1) Loans for establishment of Co-operative storage godowns ..	..	..	..	..
(2) Loans for establishment of units for fabrication of agricultural implements.	..	..	..	..
(3) Loans for establishment of Agro-Service Centres .. ..	..	..	..	..
<b>Total—V—Centrally-Sponsored (New Schemes) ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total—V ..</b>	<b>1,83,50,000</b>	<b>2,23,25,000</b>	<b>3,00,10,000</b>	<b>3,83,00,000</b>



## LOANS AND ADVANCES—DISBURSEMENTS

## DETAILED ACCOUNT NO. 698(VI)—PROCESSING CO-OPERATIVES

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan (Developmental)</i>				
1) Loans for development of Co-operative processing societies and cold storages.	1,13,07,000	1,10,00,000	1,13,00,000	1,20,00,000
<b>Total—VI—Non-Plan (Developmental) ..</b>	<b>1,13,07,000</b>	<b>1,10,00,000</b>	<b>1,13,00,000</b>	<b>1,20,00,000</b>
<i>State Plan (Annual Plan and Sixth Plan)</i>				
(1) Loans for development of processing Societies ..	..	2,00,000	2,00,000	2,00,000
<b>Total—VI—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>..</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>2,00,000</b>
<i>Centrally-Sponsored (New Schemes)</i>				
(1) Loans for development of Co-operative Processing Societies and Cold Storages.	..	..	..	..
<b>Total—VI—Centrally-Sponsored (New Schemes) ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total—VI ..</b>	<b>1,13,07,000</b>	<b>1,12,00,000</b>	<b>1,15,00,000</b>	<b>1,22,00,000</b>

## DETAILED ACCOUNT NO. 698(VII)—DAIRY CO-OPERATIVES

<i>Non-Plan</i>				
1) Loans to Co-operative Milk Unions under the World Food Programme No. 618.	26,35,000	56,00,000	24,50,000	7,00,000
<b>Total—VII—Non-Plan ..</b>	<b>26,35,000</b>	<b>56,00,000</b>	<b>24,50,000</b>	<b>7,00,000</b>
<i>State Plan (Annual Plan and Sixth Plan)</i>				
(1) Loans for development of Milk Co-operatives ..	46,000	13,00,000	7,75,000	2,08,000
<b>Total—VII—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>46,000</b>	<b>13,00,000</b>	<b>7,75,000</b>	<b>2,08,000</b>
<b>Total—VII ..</b>	<b>26,81,000</b>	<b>69,00,000</b>	<b>32,25,000</b>	<b>9,08,000</b>

# LOANS AND ADVANCES—DISBURSEMENTS

1187

## DETAILED ACCOUNT NO. 698(IX)—INDUSTRIAL CO-OPERATIVES

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>Non-Plan</b>				
(1) Loans to Industrial Co-operative Societies .. ..	..	1,00,000	1,00,000	1,00,000
<b>Total—IX—Non-Plan</b> .. ..	..	<b>1,00,000</b>	<b>1,00,000</b>	<b>1,00,000</b>
<b>Non-Plan (Developmental)</b>				
<b>(a) Industrial Co-operatives</b>				
(1) Technicians' Co-operatives—Loans under the Scheme for helping the educated unemployed.	..	..	..	..
(2) Loans to West Bengal Handloom Weavers Co-operative Society Ltd.	..	..	..	..
<b>Total—IX—Non-Plan (Developmental)</b> ..	..	..	..	..
<b>State Plan (Annual Plan and Sixth Plan)</b>				
<b>(a) Industrial Co-operatives</b>				
(1) Loans to Industrial Co-operatives under the State Aid to Industries Act.	13,00,000	8,31,000	8,00,000	8,00,000
(2) Loans for strengthening of Industrial Co-operatives ..	..	..	..	..
<b>Total (a)</b> ..	<b>13,00,000</b>	<b>8,31,000</b>	<b>8,00,000</b>	<b>8,00,000</b>
<b>(b) Handloom</b>				
(3) Loans for Development Scheme for Hosiery ..	..	7,00,000	1,000	7,00,000
(4) Loans for Opening of new Show-rooms for the Apex Society	..	..	..	..
(5) Working Capital Loans to weavers ..	9,99,000	10,00,000	10,00,000	10,00,000
(6) Loans for relief of interest charges on Working Capital ..	..	..	..	..
(7) Share Capital loans to weavers ..	25,99,000	10,00,000	10,20,000	10,00,000
(8) Loans for supply of improved appliances ..	14,49,000	2,00,000	2,00,000	2,50,000
(9) Loans for setting up for Regional Offices and Warehouse for Apex Society.	..	1,000	1,000	..
(10) Supply of Looms to Loomless Weavers ..	7,50,000	1,87,000	1,87,000	2,00,000
(11) Schemes for Common Workshed-cum-Warehouse for Primary Co-operative Societies	22,50,000	10,00,000	..	..
(12) Loans to Primary Handloom Weavers' for Construction of Buildings.	..	1,000	1,000	1,00,000
(13) Loans to Handloom Co-operatives for setting up of processing units ..	9,80,000	..	10,00,000	10,80,000
(14) Loans for Common Workshed for primary weavers ..	..	..	..	..
<b>Total—(b)—Handloom</b> ..	<b>90,27,000</b>	<b>40,89,000</b>	<b>34,10,000</b>	<b>43,30,000</b>
<b>(c) Handicrafts</b>				
(9) Loans under the reorganised scheme for development of Handicrafts.	..	..	..	..
(10) Loans for Special Assistance to Handicrafts Co-operatives	..	..	..	..
<b>Total—(c)—Handicrafts</b> ..	..	..	..	..
<b>(d) Sericulture</b>				
(11) Loans under the Scheme for establishment of Servicing units for incubation and young stage rearing.	..	..	..	..
<b>(e) Coir</b>				
(12) Loans under the Scheme for development of Coir Industry	..	..	..	..
<b>Total—IX—State Plan (Annual Plan and Sixth Plan)</b>	<b>1,03,27,000</b>	<b>49,20,000</b>	<b>42,10,000</b>	<b>51,30,000</b>
<b>Centrally Sponsored (New Schemes)</b>				
1. Loans to West Bengal State Handloom Weavers Co-operative Society Ltd. for setting up of Processing houses.	..	..	..	..
2. Loans for Supply of loom to loomless weavers' co-operatives.	..	1,87,000	1,87,000	2,00,000
3. Loans for Supply of Improved Appliances	..	..	2,00,000	2,50,000
4. Share Capital loans to weavers ..	..	..	10,20,000	10,00,000
5. Loans under the Scheme for common Warehouse-cum-Workshed for Primary Weavers' Co-operative..	..	..	10,00,000	10,80,000
<b>Total—IX—Centrally Sponsored (New Schemes)</b> ..	..	<b>1,87,000</b>	<b>24,07,000</b>	<b>25,30,000</b>
<b>Central Sector (New Schemes)</b>				
1. Loans to the Apex Bodies for marketing of Handicrafts.	..	..	..	..
<b>Total—IX—Central Sector (New Schemes)</b> ..	..	..	..	..
<b>Total—IX</b> ..	<b>1,03,27,000</b>	<b>52,07,000</b>	<b>67,17,000</b>	<b>77,60,000</b>

## LOANS AND ADVANCES—DISBURSEMENTS

## DETAILED ACCOUNT NO. 698(X)—CONSUMERS' CO-OPERATIVES

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>				
(1) Loans to Calcutta Wholesale Consumers' Co-operative Society ..	..	..	..	..
<b>Total—X—Non-Plan ..</b>	..	..	..	..
<i>Non-Plan (Developmental)</i>				
(1) Loans for distribution of Consumer articles in rural areas ..	11,28,000	10,00,000	10,00,000	15,00,000
(2) Loans for financing Consumers' Industries ..	..	18,00,000	1,50,000	10,00,000
<b>Total—X—Non-Plan (Developmental) ..</b>	<b>11,28,000</b>	<b>28,00,000</b>	<b>11,50,000</b>	<b>25,00,000</b>
<i>State Plan (Annual Plan and Sixth Plan)</i>				
(1) Loans for development of Consumers' Co-operatives—				
(i) Urban Consumers' Co-operatives .. ..	17,05,000	62,15,000	62,15,000	60,75,000
(ii) Distribution of Consumers' articles in rural areas ..	5,45,000	12,31,000	12,31,000	7,50,000
<b>Total—X—State Plan (Annual Plan and Sixth Plan)</b>	<b>22,50,000</b>	<b>74,46,000</b>	<b>74,46,000</b>	<b>68,25,000</b>
<i>Centrally Sponsored (New Schemes)</i>				
(1) Loans for accelerated development of Consumers' Co-operatives ..	16,000	10,00,000	25,000	60,000
<b>Total—X—Centrally Sponsored (New Schemes) ..</b>	<b>16,000</b>	<b>10,00,000</b>	<b>25,000</b>	<b>60,000</b>
<b>Total—X ..</b>	<b>33,94,000</b>	<b>1,14,46,000</b>	<b>86,21,000</b>	<b>63,85,000</b>

# LOANS AND ADVANCES—DISBURSEMENTS

1189

## DETAILED ACCOUNT No. 698(XIII)—OTHER CO-OPERATIVES

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>				
(1) Loans to non-credit co-operative societies .. ..	2,20,000	3,00,000	2,00,000	3,00,000
(2) Loans (interest free) to multipurpose Co-operative societies ..	10,05,000	3,00,000	2,00,000	3,00,000
(3) Loans to co-operative societies for purchase of jute .. ..	..	..	..	..
(4) Loans to co-operative societies for purchase of paddy .. ..	..	..	..	..
<b>Total—XIII—Non-Plan</b> .. ..	<b>12,25,000</b>	<b>6,00,000</b>	<b>4,00,000</b>	<b>6,00,000</b>
<i>State Plan (Annual Plan and Sixth Plan)</i>				
(1) Loans for Development of Transport Co-operative. .. ..	..	..	..	75,000
(2) Loan assistance to Rickshaw Pullers' Co-operatives .. ..	..	..	..	25,000
(3) Loan assistance to Printing Press Co-operatives .. ..	..	..	..	..
(4) Loan for organisation of Labour Construction Co-operatives for S. C. and S. T. .. ..	..	15,000	15,000	..
(5) Loans for Development of unemployed Engineers Co-operative ..	..	..	..	25,000
<b>Total—XIII—State Plan (Annual Plan and Sixth Plan)</b> .. ..	<b>..</b>	<b>15,000</b>	<b>15,000</b>	<b>1,25,000</b>
<b>Total—XIII</b> .. ..	<b>12,25,000</b>	<b>6,15,000</b>	<b>4,15,000</b>	<b>7,25,000</b>

## DETAILED ACCOUNT No. 698—Deduct—RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE

<b>X—Consumers' Co-operatives—</b>				
<i>Deduct</i> —Amount met from West Bengal State Co-operative Development Fund .. ..	..	..	..	..
<b>Total—Deduct—Recoveries</b> .. ..	..	..	..	..

## DEMAND No. 51

## C—Economic Services—(a) General Economic Services

Head of Account: 304—Other General Economic Services

Voted Rs. 2,13,06,000

Charged Rs. Nil

Total Rs. 2,13,06,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	2,13,06,000	..	2,13,06,000
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure .. .. .	2,13,06,000	..	2,13,06,000

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>I—Land Ceilings—</b>				
Non-Plan .. .. .	18,56,353	21,72,000	28,05,000	23,30,000
<b>Total—I .. .. .</b>	18,56,353	21,72,000	28,05,000	23,30,000
<b>IV—Regulation of Other Business Undertakings—</b>				
Non-Plan .. .. .	3,22,669	3,80,000	3,70,000	4,20,000
<b>Total—IV .. .. .</b>	3,22,669	3,80,000	3,70,000	4,20,000
<b>V—Economic Advice and Statistics—</b>				
Non-Plan .. .. .	82,72,816	74,80,000	80,24,000	84,34,000
State Plan (Annual Plan and Sixth Plan) .. .. .	13,05,577	23,00,000	20,45,000	24,00,000
Central Sector (New Schemes) .. .. .	9,89,304	7,85,000	4,32,000	10,32,000
Fifth Plan (Committed) .. .. .	2,81,567	3,90,000	3,53,000	4,10,000
<b>Total—V</b>	1,08,49,264	1,09,55,000	1,08,54,000	1,22,76,000

## 1197

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>VII—Regulation of Weights and Measures—</b>				
Non-Plan .. .. .	30,60,721	32,63,000	31,90,000	33,35,000
State Plan (Annual Plan and Sixth Plan) .. ..	5,10,634	8,00,000	11,00,000	9,00,000
Fifth Plan (Committed) .. .. .	1,26,437	1,00,000	1,37,000	1,51,000
<b>Total—VII</b> ..	<b>36,97,792</b>	<b>41,63,000</b>	<b>44,27,000</b>	<b>43,86,000</b>
<b>IX—Other expenditure—</b>				
Non-Plan .. .. .	..	..	13,07,000	18,94,000
<b>Grand Total—Gross</b> ..	<b>1,67,26,078</b>	<b>1,76,70,000</b>	<b>1,97,63,000</b>	<b>2,13,06,000</b>
<b>Voted</b> ..	<b>1,67,26,078</b>	<b>1,76,70,000</b>	<b>1,97,63,000</b>	<b>2,13,06,000</b>
<b>Charged</b> ..	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Non-Plan</b> .. .. . <b>Voted</b> ..	<b>1,35,12,559</b>	<b>1,32,95,000</b>	<b>1,56,96,000</b>	<b>1,64,13,000</b>
<b>Charged</b> ..	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
State Plan (Annual Plan and Sixth Plan) ..	18,16,211	31,00,000	31,45,000	33,00,000
Central Sector (New Schemes) .. ..	9,89,364	7,85,000	4,32,000	10,32,000
Fifth Plan (Committed) .. .. .	4,08,004	4,90,000	4,90,000	5,61,000
<b>Deduct—Recoveries</b> ..	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Grand Total—Net</b> ..	<b>1,67,26,078</b>	<b>1,76,70,000</b>	<b>1,97,63,000</b>	<b>2,13,06,000</b>
<b>Voted</b> ..	<b>1,67,26,078</b>	<b>1,76,70,000</b>	<b>1,97,63,000</b>	<b>2,13,06,000</b>
<b>Charged</b> ..	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total Expenditure (Net) under the Major head : 304—Other General Economic Services—</b>				
<b>Excluding Buildings (as shown above)</b> <b>Voted</b> ..	<b>1,67,26,078</b>	<b>1,76,70,000</b>	<b>1,97,63,000</b>	<b>2,13,06,000</b>
<b>Charged</b> ..	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Buildings (as shown separately)</b> <b>Voted</b> ..	<b>15,464</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Charged</b> ..	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Net Total—304—Other General Economic Services (Including Buildings)</b>	<b>1,67,41,482</b>	<b>1,76,70,000</b>	<b>1,97,63,000</b>	<b>2,13,06,000</b>
<b>Voted</b> ..	<b>1,67,41,482</b>	<b>1,76,70,000</b>	<b>1,97,63,000</b>	<b>2,13,06,000</b>
<b>Charged</b> ..	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 304(I)—LAND CEILINGS

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
Non-Plan						Rs	Rs.	Rs.	Rs.
1. Compensation						..	..	..	..
Add—Transfer from 504—1—Land ceilings									
Total—1						..	..	..	..
2. Administration of Land Ceiling Laws .. ..						..	..	..	..
Total—2						..	..	..	..
3. Administration of Urban Land Ceiling Law under the Urban Land (Ceiling and Regulation) Act, 1978—									
Salaries—									
Pay .. .. .						9,13,375	8,00,000	9,15,000	10,20,000
Dearness allowance .. .. .						4,07,701	4,11,000	4,50,000	5,00,000
House-rent and other allowances .. .. .						2,11,123	2,50,000	2,50,000	2,75,000
Ex gratia Grant .. .. .						..	..	10,000	..
Total—Salaries						15,35,201	14,61,000	16,25,000	17,95,000
Wages .. .. .						..	..	..	..
Travel Expenses .. .. .						11,270	22,000	20,000	25,000
Office Expenses .. .. .						2,10,179	1,70,000	1,60,000	1,60,000
Other Charges .. .. .						72,370	1,80,000	1,00,000	1,00,000
Compensation R.R.T. .. .. .						18,321	3,30,000	1,00,000	1,00,000
Rent, Rates and Taxes .. .. .						..	..	8,00,000	1,50,000
Total—3						18,50,753	21,72,000	28,05,000	23,30,000
4. Adoption of Land Ceiling Law for Mango Orchards -									
House-rent and other allowances .. .. .						..	..	..	..
Travel expenses .. .. .						..	..	..	..
Office expenses .. .. .						..	..	..	..
Total—4						..	..	..	..
5. Team constituted to assess the work of distribution of vested land and allotment of House sites, etc.									
House-rent and other allowances .. .. .						..	..	..	..
Travel expenses .. .. .						..	..	..	..
Office expenses .. .. .						..	..	..	..
Total—5						..	..	..	..
Total—1—Land Ceilings—Non-Plan						16,50,353	21,72,000	28,05,000	23,30,000

# REVENUE EXPENDITURE

1193

## DETAILED ACCOUNT No. 304(IV)—REGULATION OF OTHER BUSINESS UNDERTAKINGS

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>Non-Plan</b>									
<b>1. Administration of the Indian Partnership Act, 1932—</b>									
<b>Salaries—</b>									
Pay .. .. .	..	..	..	..	..	1,45,631	1,55,000	1,60,000	1,80,000
Dearness allowance	..	..	..	..	..	61,415	70,000	70,000	90,000
House-rent and other allowances	..	..	..	..	..	29,214	30,000	35,000	40,000
Ex gratia Grant .. .. .	..	..	..	..	..	..	..	2,000	..
<b>Total—Salaries</b> ..						2,36,260	2,55,000	2,67,000	3,10,000
Travel expenses .. .. .	..	..	..	..	..	..	1,000	1,000	1,000
Office expenses .. .. .	..	..	..	..	..	30,976	35,000	30,000	35,000
Other charges .. .. .	..	..	..	..	..	6,602	25,000	10,000	10,000
<b>Total—1</b> ..						2,73,928	3,16,000	3,08,000	3,50,000
<b>2. Administration of the Bengal Money-lenders Act, 1940—</b>									
<b>Salaries—</b>									
Pay .. .. .	..	..	..	..	..	29,462	38,000	35,000	36,000
Dearness allowance	..	..	..	..	..	13,115	18,000	18,000	19,000
House-rent and other allowances	..	..	..	..	..	5,770	7,000	7,000	8,000
Ex gratia Grant .. .. .	..	..	..	..	..	..	..	1,000	..
<b>Total—Salaries</b> ..						48,337	63,000	61,000	63,000
Travel expenses .. .. .	..	..	..	..	..	..	..	..	..
Office expenses .. .. .	..	..	..	..	..	404	1,000	1,000	1,000
<b>Total—2</b> ..						48,741	64,000	62,000	64,000
<b>Total—IV—Non-Plan</b> ..						3,22,669	3,80,000	3,70,000	4,20,000



## DETAILED ACCOUNT NO. 304(V)—ECONOMIC ADVICE AND STATISTICS

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>Non-Plan</b>								
<b>1. Bureau of Applied Economics and Statistics—</b>								
<b>Salaries—</b>								
Pay	..	..	..	{ Voted	31,02,196	32,00,000	32,00,000	32,00,000
				{ Charged	..	..	..	..
Dearness allowance	..	..	..		13,42,524	12,00,000	14,00,000	15,00,000
House-rent and other allowances	..	..	..		6,74,981	6,70,000	7,00,000	8,00,000
Ex-gratia grant					..	..	50,000	..
<b>Total—Salaries</b>					51,19,701	50,70,000	54,50,000	59,00,000
				{ Charged	..	..	..	..
Travel expenses	..	..	..		..	2,00,000	2,70,000	2,00,000
Office expenses	..	..	..		1,73,258	5,50,000	6,30,000	6,00,000
Wages	..	..	..		11,50,329	5,000	11,000	10,000
Rents, Rates and Taxes	..	..	..		110	10,000	89,000	60,000
Printing and Publication	..	..	..		..	40,000	1,30,000	40,000
Other Charges	..	....	..	..	..	50,000	10,000	10,000
<b>Total—1..</b>					64,43,398	59,25,000	65,90,000	68,20,000
				{ Charged	..	..	..	..
<b>2. Strengthening of the Method Branch and other Offices of the Bureau—</b>								
<b>Salaries—</b>								
Pay	..	..	..	..	1,46,463	2,73,000	2,50,000	2,75,000
Dearness allowance	..	..	..	..	65,477	90,000	90,000	1,00,000
House-rent and other allowances	..	..	..	..	32,844	55,000	60,000	65,000
Ex-gratia grant	..	..	..	..	..	..	2,000	..
<b>Total—Salaries</b>					2,44,784	4,18,000	4,02,000	4,40,000
Publication	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	32,159	17,000	30,000	30,000
Office expenses	..	..	..	..	8,402	5,000	10,000	10,000
Rents, rates and taxes	..	..	..	..	..	..	..	..
<b>Total—2 ..</b>					2,85,395	4,40,000	4,42,000	4,80,000

# REVENUE EXPENDITURE

1195

## DETAILED ACCOUNT NO. 304(V)—ECONOMIC ADVICE AND STATISTICS—*contd.*

						Actuals, 1980-81.	Budget Estimate, 1981-82.	Revised Estimate, 1981-82.	Budget Estimate, 1982-83.
						Rs.	Rs.	Rs.	Rs.
<b>3. Participation in the National Sample Survey Collaboration Programme—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	4,24,875	5,75,000	4,50,000	5,00,000
Dearness allowances	..	..	..	..	..	1,85,739	2,00,000	2,00,000	2,50,000
House-rent and other allowance	..	..	..	..	..	78,519	95,000	95,000	1,00,000
Ex-gratia grant	..	..	..	..	..	7,200	..	8,000	..
<b>Total—Salaries</b>						6,96,133	8,70,000	7,53,000	8,50,000
Travel expenses	..	..	..	..	..	81,065	90,000	90,000	1,00,000
Rents	..	..	..	..	..	1,25,996	50,000	53,000	53,000
Publication	..	..	..	..	..	52,480	5,000	1,000	1,000
Office expenses	..	..	..	..	..	327	1,00,000	95,000	1,30,000
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—3</b>						9,56,001	11,15,000	9,92,000	11,34,000
<b>4. Canvassing of Enterprise Lists etc. in connection with Economic Census during 1980 on behalf of the Central Statistical organisation—</b>									
Payment for Professional and Special Services	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	5,88,022	..	..	..
<b>Total—4</b>						5,88,022	..	..	..
<b>Total—V—Non-plan</b>						82,72,816	74,80,000	80,24,000	84,34,000
						..	..	..	..

{ Voted  
Charged

DETAILED ACCOUNT NO. 304 (V)—ECONOMIC ADVICE AND STATISTICS—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State plan (Annual plan and Sixth Plan)</i>				
1. Collection of Industrial Statistics from registered factories in West Bengal not covered by A.S.I. and collection of monthly production data—				
Salaries—				
Pay .. .. .	62,297	2,00,000	1,50,000	2,10,000
Dearness allowance .. .. .	31,788	1,00,000	90,000	1,10,000
House-rent and other allowances .. .. .	12,220	50,000	35,000	50,000
Ex gratia Grant .. .. .	..	..	5,000	..
Total—Salaries ..	1,06,305	3,50,000	2,80,000	3,70,000
Travel expenses .. .. .	9,941	10,000	5,000	10,000
Office expenses .. .. .	13,468	15,000	10,000	15,000
Publications .. .. .	..	..	..	..
Other charges .. .. .	..	5,000	5,000	5,000
Total—1 ..	1,29,714	3,80,000	3,00,000	4,00,000
2. Strengthening of the training unit and the library section of the Bureau of Applied Economics and Statistics, West Bengal—				
Salaries—				
Pay .. .. .	13,853	65,000	65,000	60,000
Dearness allowance .. .. .	6,749	30,000	30,000	25,000
House-rent and other allowances .. .. .	6,385	15,000	13,000	10,000
Ex gratia Grant .. .. .	..	..	2,000	..
Total—Salaries ..	26,987	1,10,000	1,10,000	95,000
Travel expenses .. .. .	..	5,000	5,000	2,000
Office expenses .. .. .	200	5,000	5,000	3,000
Other charges .. .. .	..	..	..	..
Rents, rates and taxes .. .. .	..	..	..	..
Total—2 ..	27,187	1,20,000	1,20,000	1,00,000
3. Collection and maintenance of regional level statistics (District and Block levels) including creation of district statistical offices at Howrah and Darjeeling—				
Salaries—				
Pay .. .. .	93,897	2,15,000	2,15,000	2,00,000
Dearness allowance .. .. .	42,189	1,50,000	1,50,000	1,00,000
House-rent and other allowances .. .. .	27,872	50,000	45,000	50,000
Ex gratia Grant .. .. .	..	..	5,000	..
Total—Salaries ..	1,63,958	4,15,000	4,15,000	3,50,000
Travel expenses .. .. .	4,022	25,000	25,000	10,000
Office expenses .. .. .	24,694	30,000	30,000	20,000
Publication .. .. .	..	..	..	..
Other charges .. .. .	..	30,000	30,000	20,000
Total—3 ..	1,92,674	5,00,000	5,00,000	4,00,000

## REVENUE EXPENDITURE

1197

DETAILED ACCOUNT No. 304(V)—ECONOMIC ADVICE AND STATISTICS—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State plan (Annual plan and Sixth Plan)—conold.</i>				
<b>4. Creation of a unit in the Bureau of Applied Economics and Statistics, for collection and maintenance of price statistics.—</b>				
<b>Salaries—</b>				
Pay .. .. .	..	50,000	..	85,000
Dearness allowance .. .. .	..	20,000	..	25,000
House-rent and other allowances .. .. .	..	10,000	..	15,000
Ex gratia Grant .. .. .	..	..	..	..
<b>Total—Salaries ..</b>	..	80,000	..	1,25,000
Travel expenses .. .. .	..	5,000	..	10,000
Office expenses .. .. .	..	10,000	..	10,000
Other charges .. .. .	..	5,000	..	5,000
Rents, rates and taxes .. .. .	..	..	..	..
<b>Total—4 ..</b>	..	1,00,000	..	1,50,000
<b>5. Participation in the National Sample Survey Collaboration Programme—</b>				
<b>Salaries—</b>				
Pay .. .. .	4,24,675	3,80,000	4,00,000	3,70,000
Dearness allowance .. .. .	1,85,138	2,90,000	3,00,000	2,80,000
House-rent and other allowances .. .. .	78,520	1,00,000	1,50,000	1,00,000
Ex gratia Grant .. .. .	7,200	..	25,000	..
<b>Total—Salaries ..</b>	6,95,533	7,70,000	8,75,000	7,50,000
Travel expenses .. .. .	81,181	85,000	1,00,000	75,000
Office expenses .. .. .	1,25,997	70,000	75,000	60,000
Rents, rates and taxes .. .. .	52,360	20,000	20,000	20,000
Other charges .. .. .	328	55,000	55,000	40,000
<b>Total—5 ..</b>	9,56,002	10,00,000	11,25,000	9,50,000
<b>6. Improvement of Social Statistics—</b>				
<b>Salaries—</b>				
Pay .. .. .	..	1,00,000	..	1,00,000
Dearness allowance .. .. .	..	50,000	..	50,000
House-rent and other allowances .. .. .	..	25,000	..	25,000
Ex-gratia grant .. .. .	..	..	..	..
<b>Total—Salaries ..</b>	..	1,75,000	..	1,75,000
Travel expenses .. .. .	..	10,000	..	10,000
Office expenses .. .. .	..	10,000	..	10,000
Other charges .. .. .	..	5,000	..	5,000
<b>Total—6 ..</b>	..	2,00,000	..	2,00,000
<b>7. Strengthening of Analytical Capabilities -</b>				
<b>Salaries—</b>				
Pay .. .. .	..	..	..	1,00,000
Dearness Allowance .. .. .	..	..	..	50,000
House-rent and other allowances .. .. .	..	..	..	25,000
Ex gratia grant .. .. .	..	..	..	..
<b>Total—Salaries ..</b>	..	..	..	1,75,000
Travel expenses .. .. .	..	..	..	10,000
Office expenses .. .. .	..	..	..	15,000
<b>Total—7 ..</b>	..	..	..	2,00,000
<b>Total—V—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>13,85,577</b>	<b>23,00,000</b>	<b>20,45,000</b>	<b>24,00,000</b>

## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 304(V)—ECONOMIC ADVICE AND STATISTICS—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>Central Sector (New Schemes)</b>									
<b>1. Participation in the National Sample Survey Collaboration Programme—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	..	..	..
<b>Travel expenses</b>						..	..	..	..
Rents	..	..	..	..	..	..	..	..	..
Publication	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
<b>Total—1</b>						..	..	..	..
<b>3. Schemes on Economic Census and Surveys—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	2,60,457	1,65,000	2,15,000	3,00,000
Dearness allowance	..	..	..	..	..	1,04,761	70,000	1,05,000	1,50,000
House-rent and other allowances	..	..	..	..	..	58,530	30,000	50,000	62,000
Ex gratia Grant	..	..	..	..	..	..	..	2,000	..
<b>Total—Salaries</b>						4,32,754	2,65,000	3,72,000	5,12,000
<b>Printing and Publication</b>						..	10,000	..	10,000
Travel expenses	..	..	..	..	..	32,720	10,000	10,000	10,000
Office expenses	..	..	..	..	..	5,23,830	5,00,000	50,000	5,00,000
<b>Total—2</b>						9,89,304	7,85,000	4,32,000	10,32,000
<b>Total—V—Central Sector (New Schemes)</b>						9,89,304	7,85,000	4,32,000	10,32,000

DETAILED ACCOUNT NO. 304(V)—ECONOMIC ADVICE AND STATISTICS—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>Fifth Plan (Committed)</b>									
<b>1. Creation of a unit for estimation of Capital Formation and Savings of the State including Economic and Functional Classification of the State Budget—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	83,869	82,000	90,000	95,000
Dearness allowance	..	..	..	..	..	35,969	35,000	40,000	45,000
House-rent and other allowances	..	..	..	..	..	15,384	22,000	18,000	19,000
Ex gratia grant	..	..	..	..	..	..	..	2,000	..
<b>Total—Salaries</b>						1,35,222	1,39,000	1,50,000	1,59,000
<b>Wages</b>						..	..	..	..
Travel expenses	..	..	..	..	..	..	1,000	1,000	1,000
Office expenses	..	..	..	..	..	..	5,000	2,000	2,000
Other charges	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
<b>Total—1</b>						1,35,222	1,45,000	1,53,000	1,62,000
<b>2. Strengthening of the Head Office of the Bureau of Applied Economics and Statistics and its Zonal and district offices—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	74,165	1,10,000	1,00,000	1,30,000
Dearness allowance	..	..	..	..	..	32,520	70,000	40,000	50,000
House-rent and other allowances	..	..	..	..	..	13,832	20,000	20,000	25,000
Ex gratia grant	..	..	..	..	..	..	..	2,000	..
<b>Total—Salaries</b>						1,20,517	2,00,000	1,62,000	2,05,000
<b>Rents, rates and taxes</b>						..	..	..	..
Travel expenses	..	..	..	..	..	534	1,000	1,000	1,000
Office expenses	..	..	..	..	..	..	5,000	1,000	2,000
Other charges	..	..	..	..	..	..	1,000	..	..
Publication	..	..	..	..	..	..	..	..	..
<b>Total—2</b>						1,21,051	2,07,000	1,64,000	2,08,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 304(V)—ECONOMIC ADVICE AND STATISTICS—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>Fifth Plan (Committed)</b>									
<b>3. Setting up of a regular Training Unit in the Bureau of Applied Economics and Statistics, West Bengal—</b>									
<b>Salaries -</b>									
Pay	..	..	..	..	..	13,148	25,000	18,000	20,000
Dearness allowance	..	..	..	..	..	6,586	6,900	8,000	10,000
House-rent and other allowances	..	..	..	..	..	5,500	5,000	7,000	8,000
Ex gratia Grant	..	..	..	..	..	..	..	1,000	..
<b>Total—Salaries</b>						25,294	36,000	34,000	38,000
Travel expenses	..	..	..	..	..	..	1,000	1,000	1,000
Office expenses	..	..	..	..	..	..	1,000	1,000	1,000
Other charges	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
<b>Total—3</b>						25,294	38,000	36,000	40,000
<b>Total—V—Fifth Plan (Committed)</b>						2,81,567	3,90,000	3,53,000	4,10,000

## REVENUE EXPENDITURE

1201

## DETAILED ACCOUNT No. 304(VII)—REGULATION OF WEIGHTS AND MEASURES

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>Non-Plan</b>									
<b>1. Adoption of Metric System of Weights and Measures—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	14,06,961	15,30,000	15,00,000	15,50,000
Dearness allowance	..	..	..	..	..	6,06,881	6,50,000	6,50,000	7,00,000
House-rent and other allowances	..	..	..	..	..	2,97,449	4,00,000	3,50,000	4,00,000
Ex-gratia grant	..	..	..	..	..	27,900	..	30,000	..
<b>Total—Salaries</b>						<b>23,39,181</b>	<b>25,80,000</b>	<b>25,30,000</b>	<b>26,50,000</b>
Travel expenses	..	..	..	..	..	1,79,837	1,50,000	1,80,000	1,85,000
Office expenses	..	..	..	..	..	4,19,766	3,33,000	2,80,00	2,90,000
Materials and Supplies	..	..	..	..	..	8,972	90,000	80,000	80,000
Rents, Rates and Taxes	..	..	..	..	..	92,053	90,000	1,00,000	1,10,000
Motor vehicles	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	12,572	10,000	10,000	10,000
Machinery and Equipment/Tools and Plant	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	8,340	10,000	10,000	10,000
<b>Total—1</b>						<b>30,60,721</b>	<b>32,63,000</b>	<b>31,90,000</b>	<b>33,35,000</b>
<b>Total—VII—Non-Plan</b>						<b>30,60,721</b>	<b>32,63,000</b>	<b>31,90,000</b>	<b>33,35,000</b>



## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 304(VII)—REGULATION OF WEIGHTS AND MEASURES

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)</b>									
<b>1. Change over to the Metric System of Weights and Measures—</b>									
<b>Salaries—</b>									
Pay	..	—	—	—	..	1,18,110	1,50,000	2,00,000	2,50,000
Dearness allowance	—	..	..	..	..	51,947	70,000	85,000	1,00,000
House-rent and other allowances	..	..	..	..	..	24,059	30,000	30,000	50,000
Ex gratia grant	..	..	..	..	..	1,700	..	5,000	..
<b>Total Salaries ..</b>						<b>1,95,816</b>	<b>2,50,000</b>	<b>3,20,000</b>	<b>4,00,000</b>
Travel expenses	..	..	..	..	..	1,450	10,000	10,000	15,000
Office expenses	..	..	..	..	..	32,219	2,15,000	2,42,000	1,00,000
Motor vehicles	..	..	..	..	..	..	60,000	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Machinery and equipments/Tools and plant	..	..	..	..	..	2,16,595	2,15,000	4,35,000	3,00,000
Other charges	..	..	..	..	..	..	..	83,000	65,000
Rents, rates & Taxes	..	..	..	..	..	64,554	50,000	10,000	20,000
<b>Total—VII—State Plan (Annual Plan and Sixth Plan)</b>						<b>5,10,834</b>	<b>3,00,000</b>	<b>11,00,000</b>	<b>9,00,000</b>

# REVENUE EXPENDITURE

1203

## DETAILED ACCOUNT No. 304(VII)—REGULATION OF WEIGHTS AND MEASURES

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 19-1 82	Budget Estimate, 1982-83
	Rs.	Rs.	R	Rs.
<b>Fifth Plan (Committed)</b>				
<b>Change over to the Metric System of Weights and Measures—</b>				
<b>Salaries—</b>				
Pay .. .. .	74,064	55,000	82,000	84,000
Dearness allowance .. .. .	31,856	22,000	33,000	40,000
House-rent and other allowances .. .. .	13,724	12,000	14,000	16,000
Ex gratia grant .. .. .	1,600	..	2,000	..
<b>Total—Salaries ..</b>	<b>1,22,144</b>	<b>89,000</b>	<b>1,31,000</b>	<b>1,40,000</b>
Travel expenses .. .. .	585	1,000	1,000	1,000
Office expenses .. .. .	..	4,000	1,000	1,000
Motor vehicles .. .. .	..	3,000	2,000	2,000
Maintenance .. .. .	2,508	1,000	1,000	1,000
Machinery and equipments/Tools and plant .. .. .	1,200	..	..	5,000
Other charges .. .. .	..	2,000	1,000	1,000
<b>Total—VII—Fifth Plan (Committed) ..</b>	<b>1,26,437</b>	<b>1,00,000</b>	<b>1,37,000</b>	<b>1,51,000</b>
<b>Total—VII ..</b>	<b>36,97,792</b>	<b>41,63,000</b>	<b>44,27,000</b>	<b>43,86,000</b>

## DETAILED ACCOUNT No. 304(IX)—OTHER EXPENDITURE

<b>Non-Plan</b>				
1. Lump provision for Revision of Pay scales and other benefits. ..	..	..	11,73,000	16,64,000
2. Lump provision for Additional Dearness Allowances ..	..	..	1,34,000	2,30,000
<b>Total—IX—Non-Plan ..</b>	<b>..</b>	<b>..</b>	<b>13,07,000</b>	<b>18,94,000</b>

## LOANS AND ADVANCES—DISBURSEMENTS

## DEMAND No. 51

## F—Loans and Advances

Head of Account: 704—Loans for Other General Economic Services

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

	Voted.	Charged.	Total.
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	..	..	..
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure .. .. .	..	..	..

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
I—Other Loans—				
Non-Plan .. .. .	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..
Grand Total—Gross .. .. .	..	..	..	..
Voted .. .. .	..	..	..	..
Charged .. .. .	..	..	..	..
Deduct—Recoveries .. .. .	..	..	..	..
Grand Total—Net .. .. .	..	..	..	..
Voted .. .. .	..	..	..	..
Charged .. .. .	..	..	..	..

# REVENUE EXPENDITURE

1906

## DEMAND No. 52

### C—Economic Services—(b) Agriculture and Allied Services

Head of Account: 305—Agriculture

Voted Rs. 52,65,43,000

Charged Rs. 14,000

Total Rs. 52,65,57,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	52,65,43,000	14,000	52,65,57,000
Deduct—Recoveries .. .. .	—48,00,000	.	—48,00,000
Net Expenditure ..	52,17,43,000	14,000	52,17,57,000

### Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>I—Direction and Administration—</b>				
Non-Plan .. .. .	Voted .. 1,23,13,215	2,04,22,000	2,10,02,000	2,10,00,000
	Charged .. ..	14,000	14,000	14,000
Non-Plan (Developmental) .. .. .	.. .. .	..	..	..
State Plan (Annual Plan and Sixth Plan) .. .. .	1,12,97,101	2,01,00,000	2,55,15,000	2,34,00,000
Centrally Sponsored (New Schemes) .. .. .	.. .. .	..	.	..
Fifth Plan (Committed) .. .. .	32,13,880	8,55,000	8,55,000	8,55,000
Total—I ..	2,73,34,100	4,73,94,000	4,79,80,000	4,62,60,000
Voted ..	2,73,34,100	4,73,80,000	4,79,72,000	4,62,54,000
Charged ..	..	14,000	14,000	14,000
<b>II—Land Reforms—</b>				
Non-Plan .. .. .	12,10,150	8,31,000	10,05,000	10,00,000
State Plan (Annual Plan and Sixth Plan) .. .. .	8,41,87,312	8,05,00,000	7,90,00,000	8,05,00,000
Central Sector (New Schemes) .. .. .	10,00,520	25,00,000	10,00,000	10,00,000
Fifth Plan (Committed) .. .. .	.. .. .	..	..	..
Total—II ..	8,70,70,000	8,00,31,000	8,21,25,000	8,20,00,000

## REVENUE AND EXPENDITURE

## ABSTRACT ACCOUNT

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>III—Consolidation of Holdings—</b>				
Non-Plan .. .. .	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. .. .	1,32,384	12,00,000	6,97,000	12,00,000
Fifth Plan (Committed) .. .. .	..	..	..	..
<b>Total—III</b> ..	<b>1,32,384</b>	<b>12,00,000</b>	<b>6,97,000</b>	<b>12,00,000</b>
<b>IV—Multiplication and distribution of Seeds —</b>				
Non-Plan .. .. .	28,13,787	54,72,000	54,34,000	58,51,000
State Plan (Annual Plan and Sixth Plan) .. .. .	25,13,958	17,50,000	20,98,000	33,50,000
Fifth Plan (Committed) .. .. .	58,698	10,24,000	10,25,000	10,65,000
<b>Total—IV</b> ..	<b>53,86,439</b>	<b>82,46,000</b>	<b>85,55,000</b>	<b>1,02,66,000</b>
<b>V—Agriculture Farms—</b>				
Non-Plan .. .. .	2,16,34,391	2,82,04,000	2,78,68,000	2,89,75,000
State Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..
Centrally Sponsored (New Schemes) .. .. .	..	..	..	..
Fifth Plan (Committed) .. .. .	..	..	..	..
<b>Total—V</b> ..	<b>2,16,34,391</b>	<b>2,82,04,000</b>	<b>2,78,68,000</b>	<b>2,89,75,000</b>
<b>VI—Sisal Plantation Scheme—</b>				
Non-Plan .. .. .	9,61,984	9,11,000	9,06,000	9,10,000
<b>Total—VI</b> ..	<b>9,61,984</b>	<b>9,11,000</b>	<b>9,06,000</b>	<b>9,10,000</b>
<b>VII—Manures and Fertilizers—</b>				
Non-Plan .. .. .	21,48,229	19,32,000	18,95,000	20,19,000
Non-Plan (Development) .. .. .	6,46,246	1,08,34,000	49,45,000	34,98,000
State Plan (Annual Plan and Sixth Plan) .. .. .	25,58,629	88,30,000	52,04,000	79,25,000
Centrally Sponsored (New Schemes) .. .. .	5,54,278	..	..	..
Central Sector (New Schemes) .. .. .	..	..	..	..
Fifth Plan (Committed) .. .. .	3,20,502	2,41,000	2,91,000	2,88,000
<b>Total—VII</b> ..	<b>48,27,885</b>	<b>2,16,37,000</b>	<b>1,23,35,000</b>	<b>1,37,40,000</b>

# REVENUE EXPENDITURE

1207

## ABSTRACT ACCOUNT—contd.

				Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
				Rs.	Rs.	Rs.	Rs.
<b>VIII—High yielding varieties Programme—</b>							
Non-Plan	..	..	..	1,02,15,988	1,16,65,000	1,13,02,000	1,24,34,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..
Centrally Sponsored (New Schemes)	..	..	..	..	..	..	..
Centrally-Sponsored (Committed)	..	..	..	..	..	..	..
<b>Total—VIII</b>				<b>1,02,15,988</b>	<b>1,16,65,000</b>	<b>1,13,02,000</b>	<b>1,24,34,000</b>
<b>IX—Plant Protection—</b>							
Non-Plan	..	..	..	18,66,974	20,62,000	20,57,000	21,85,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	83,461	54,00,000	9,48,000	65,00,000
Centrally sponsored (New Schemes)	..	..	..	51,496	1,85,000	90,000	3,85,000
Fifth Plan (Committed)	..	..	..	..	..	..	..
<b>Total—IX</b>				<b>18,61,931</b>	<b>76,77,000</b>	<b>30,95,000</b>	<b>90,53,000</b>
<b>X - Commercial Crops—</b>							
Non-Plan	..	..	..	44,42,880	68,21,000	68,49,000	76,01,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	1,67,48,953	2,28,25,000	1,38,65,000	2,10,25,000
Centrally-Sponsored (New Schemes)	..	..	..	56,29,630	62,15,000	48,10,000	55,31,000
Fifth Plan (Committed)	..	..	..	21,52,007	4,61,000	5,33,000	5,69,000
Central Sector (Committed)	..	..	..	38,090	75,000	74,000	81,000
<b>Total—X</b>				<b>2,92,11,560</b>	<b>3,63,97,000</b>	<b>2,61,31,000</b>	<b>3,48,07,000</b>
<b>XI—Schemes for small and marginal farmers and agriculture labour—</b>							
Non-Plan	..	..	..	11,68,791	50,000	54,000	56,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	1,53,19,158	..	1,00,00,000	1,00,00,000
Central Sector (New Schemes)	..	..	..	28,82,140	..	..	..
Fifth Plan (Committed)	..	..	..	..	..	..	..
<b>Total—XI</b>				<b>1,93,70,089</b>	<b>50,000</b>	<b>1,00,54,000</b>	<b>1,00,56,000</b>
<b>XII—Drought-Prone Areas Programme—</b>							
Non-Plan	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	Voted	..	..	1,88,05,125	2,25,00,000	2,99,25,000	2,50,50,000
	Charged	..	..	..	..	75,000	..
Central Sector (New schemes)	Voted	..	..	2,23,15,466	2,60,00,000	2,59,25,000	2,80,00,000
	Charged	..	..	..	..	75,000	..
<b>Total—XII</b>				<b>4,18,20,529</b>	<b>4,85,00,000</b>	<b>5,60,00,000</b>	<b>5,10,50,000</b>
	Voted	..	..	4,18,20,529	4,85,00,000	5,58,50,000	5,10,50,000
	Charged	..	..	..	..	1,50,000	..

## REVENUE EXPENDITURE

## ABSTRACT ACCOUNT—contd.

						Actuals, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
						Rs.	Rs.	Rs.	Rs.
<b>XIII—Extension and farmers' training—</b>									
Non-Plan	..	..	..			4,27,002	8,15,000	7,88,000	8,33,000
Non-Plan (Developmental)	..	..	..			..	..	..	..
State Plan (Annual Plan and sixth plan)	..	..				2,63,34,000	2,90,50,000	2,63,99,000	3,10,00,000
Centrally-Sponsored (New Schemes)	..	..	..			6,30,333	..	..	
Central Sector (New Schemes)	..	..	..			21,14,683	50,00,000	20,00,000	50,00,000
Fifth Plan (Committed)	..	..	..	..		4,88,743	7,83,000	8,25,000	8,53,000
<b>Total—XIII</b>						<b>3,00,04,911</b>	<b>3,65,58,000</b>	<b>3,00,12,000</b>	<b>3,76,86,000</b>
<b>XIV—Agricultural Education—</b>									
Non-Plan	..	..	..	..	..	2,43,71,000	3,02,17,000	3,07,50,000	3,22,11,000
State Plan (Annual Plan and sixth plan)	..	..				88,02,722	2,11,00,000	2,25,50,000	2,26,00,000
<b>Total—XIV</b>						<b>3,32,04,411</b>	<b>5,14,17,000</b>	<b>5,33,00,000</b>	<b>5,48,11,000</b>
<b>XV—Agricultural Engineering—</b>									
Non-Plan	..	..	..	..	..	40,072	1,84,000	71,000	85,000
State Plan (Annual Plan and sixth plan)						2,33,700	8,50,000	8,00,000	20,05,000
Fifth Plan (Committed)	..	..	..	..		73,422	3,01,000	2,70,000	2,92,000
<b>Total—XV</b>						<b>4,15,983</b>	<b>12,75,000</b>	<b>12,01,000</b>	<b>24,42,000</b>
<b>XVI—Agricultural Research—</b>									
Non-Plan	..	..	..	..	..	90,18,340	1,08,00,000	1,07,50,000	1,12,55,000
Non-plan (Developmental)	..	..	..			14,06,747	23,00,000	13,70,000	14,30,000
State Plan (Annual Plan and Sixth Plan)	..	..				1,00,307	57,00,000	22,00,000	32,00,000
Centrally-Sponsored (New Schemes)	..	..	..			10,143	..	..	..
Central Sector (New Schemes)	..	..	..			..	..	..	..
Fifth Plan (Committed)	..	..	..	..		..	..	..	..
<b>Total—XVI</b>						<b>1,06,06,638</b>	<b>1,88,00,000</b>	<b>1,43,20,000</b>	<b>1,58,85,000</b>

# REVENUE EXPENDITURE

1209

## ABSTRACT ACCOUNT—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>XVII—Agricultural Economics and Statistics—</b>									
Non-Plan	..	..	..	..	..	24,70,303	97,12,000	1,00,85,000	1,01,75,000
Non-plan (Developmental)	..	..	..	..	..	950	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	19,70,255	79,25,000	75,31,000	1,05,85,000
Centrally-sponsored (New Schemes)	..	..	..	..	..	..	25,00,000	20,00,000	24,00,000
Central Sector (New Schemes)	..	..	..	..	..	61,509	20,30,000	8,16,000	8,86,000
Fifth Plan (Committed)	..	..	..	..	..	..	..	..	..
<b>Total—XVII</b>						<b>1,85,63,107</b>	<b>2,21,67,000</b>	<b>2,04,32,000</b>	<b>2,40,26,000</b>
<b>XVIII—Storage and Warehousing—</b>									
Non-Plan	..	..	..	..	..	1,08,004	5,10,000	4,44,000	4,70,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	18,72,268	41,50,000	39,03,000	57,00,000
Centrally Sponsored (New Schemes)	..	..	..	..	..	..	30,00,000	30,00,000	36,04,000
Central Sector (New Schemes)	..	..	..	..	..	9,00,000	15,00,000	..	10,00,000
Fifth Plan (Committed)	..	..	..	..	..	60,300	90,000	85,000	1,06,000
<b>Total—XVIII</b>						<b>29,40,572</b>	<b>92,50,000</b>	<b>74,42,000</b>	<b>1,08,80,000</b>
<b>XIX—Agricultural Marketing and Quality Control—</b>									
Non-Plan	..	..	..	..	..	49,31,003	67,64,000	64,74,000	63,67,000
Non-Plan (Developmental)	..	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	13,45,894	1,25,60,000	1,32,75,000	1,35,90,000
Centrally Sponsored (New Schemes)	..	..	..	..	..	..	..	..	..
Central Sector (New Schemes)	..	..	..	..	..	5,00,401	21,00,000	18,00,000	27,00,000
Fifth Plan (Committed)	..	..	..	..	..	34,067	1,53,000	92,000	1,18,000
<b>Total—XIX</b>						<b>68,12,055</b>	<b>2,15,77,000</b>	<b>2,14,41,000</b>	<b>2,27,75,000</b>
<b>XX—Horticulture—</b>									
Non-Plan	..	..	..	..	..	29,33,610	29,51,000	19,66,000	20,06,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	4,28,793	23,00,000	17,91,000	25,00,000
Fifth Plan (Committed)	..	..	..	..	..	75,814	2,80,000	2,61,000	2,68,000
<b>Total—XX</b>						<b>34,38,217</b>	<b>55,31,000</b>	<b>40,18,000</b>	<b>47,74,000</b>
<b>XXI—Irrecoverable loans written off—</b>									
Non-Plan	..	..	..	..	..	..	..	..	..
<b>Total—XXI</b>						<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>



## REVENUE EXPENDITURE

ABSTRACT ACCOUNT—*contd.*

				Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
				Rs.	Rs.	Rs.	Rs.
<b>XXII—Tribal Areas-Sub-Plan—</b>							
State Plan (Annual Plan and Sixth Plan) .. ..				42,85,832	1,56,50,000	1,62,08,000	1,28,11,000
Total—XXII ..				42,85,832	1,56,50,000	1,62,08,000	1,28,11,000
<b>XXIII—Other Expenditure—</b>							
Non-Plan .. ..				99,484	2,83,000	1,45,92,000	1,93,31,000
State Plan (Annual Plan and Sixth Plan) .. ..				2,78,589	65,00,000	50,00,000	55,00,000
Central Sector (New Schemes) .. ..				1,94,222	..	..	..
Total—XXIII ..				3,70,295	67,83,000	1,95,92,000	2,48,31,000
<b>XXIV—Transfer to/from Reserve Funds and Deposit Accounts—</b>							
State Plan (Annual Plan and Sixth Plan) .. ..				..	48,00,000	48,00,000	48,00,000
Total—XXIV ..				..	48,00,000	48,00,000	48,00,000
<b>Grand Total—Gross .. ..</b>				<b>33,33,60,780</b>	<b>49,44,40,000</b>	<b>47,38,02,000</b>	<b>52,65,57,000</b>
{ Voted ..				33,33,60,780	49,44,26,000	47,38,38,000	52,65,43,000
{ Charged ..				..	14,000	1,64,000	11,000
Non-Plan .. ..				10,85,84,349	13,98,10,000	15,53,48,000	16,63,27,000
Non-Plan (Developmental) .. ..				21,43,943	1,31,34,000	63,15,000	49,28,000
State Plan (Annual Plan and Sixth Plan) .. ..				17,73,93,368	28,63,90,000	28,65,02,000	30,23,01,000
Centrally-Sponsored (New Schemes) .. ..				70,93,881	1,19,00,000	99,00,000	1,19,00,000
Central Sector (New Schemes) .. ..				3,15,29,088	3,91,30,000	3,14,16,000	3,65,68,000
Fifth Plan (Committed) .. ..				65,78,061	42,01,000	42,47,000	44,54,000
Central Sector (Committed) .. ..				38,090	75,000	74,000	81,000
{ Voted ..				..	—48,00,000	—48,00,000	—48,00,000
{ Charged ..				..	..	..	..
<b>Grand Total—Net ..</b>				<b>33,33,60,780</b>	<b>48,96,40,000</b>	<b>46,90,02,000</b>	<b>52,17,57,000</b>
Voted ..				33,33,60,780	48,96,26,000	46,88,38,000	52,17,43,000
Charged ..				..	14,000	1,64,000	14,000
<b>Total Expenditure (Net) under the Major Head : 305—Agriculture—</b>							
{ Voted ..				33,33,60,780	48,96,26,000	46,88,38,000	52,17,43,000
{ Charged ..				..	14,000	1,64,000	14,000
Excluding Buildings (as shown above) ..				..	8,000	8,000	8,000
{ Voted ..				..	..	..	..
{ Charged ..				..	..	..	..
Buildings (as shown separately) ..				..	..	..	..
<b>NET TOTAL—305—Agriculture (including Buildings) ..</b>				<b>33,33,60,780</b>	<b>48,96,40,000</b>	<b>46,90,10,000</b>	<b>52,17,65,000</b>
{ Voted ..				33,33,60,780	48,96,34,000	46,88,46,000	52,17,51,000
{ Charged ..				..	14,000	1,64,000	14,000

# REVENUE EXPENDITURE

1211

## DETAILED ACCOUNT NO. 305(1) DIRECTION AND ADMINISTRATION

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>I—Direction and Administration</b>								
<b>Non-Plan</b>								
<b>1. Direction—</b>								
<b>Salaries—</b>								
Pay .. .. .					25,98,988	60,50,000	64,00,000	65,00,000
Dearness allowance .. .. .					10,17,708	28,41,000	29,00,000	29,00,000
House-rent and other allowances .. .					4,82,073	16,40,000	17,00,000	16,15,000
Ex-gratia grant .. .. .					65,240	..	76,000	..
<b>Total—Salaries ..</b>					<b>41,64,009</b>	<b>1,05,31,000</b>	<b>1,10,76,000</b>	<b>1,10,15,000</b>
Wages .. .. .					1,03,985	1,30,000	1,30,000	1,35,000
Travel expenses .. .. .					1,76,038	5,00,000	4,80,000	4,97,000
Office expenses .. .. .					3,97,590	5,28,000	5,71,000	6,00,000
Rents, rates and taxes .. .. .					26,023	45,000	45,000	50,000
Machinery and equipment .. .. .					..	..	..	..
Maintenance .. .. .					2,240	9,000	9,000	9,000
Motor vehicles .. .. .					10,993	..	..	..
Other charges .. .. .					1,27,424	3,00,000	3,86,000	5,50,000
					..	14,000	14,000	14,000
<b>Total—(1) ..</b>					<b>50,17,302</b>	<b>1,20,41,000</b>	<b>1,26,97,000</b>	<b>1,28,56,000</b>
					..	14,000	14,000	14,000
<b>2. Superintendence—</b>								
<b>Salaries—</b>								
Pay .. .. .					87,35,821	38,00,000	39,58,000	40,50,000
Dearness allowance .. .. .					14,80,453	17,94,000	18,31,000	18,18,000
House-rent and other allowances .. .					6,77,623	9,06,000	9,20,000	9,45,000
Ex-gratia grant .. .. .					58,169	..	60,000	..
<b>Total—Salaries ..</b>					<b>59,52,066</b>	<b>65,00,000</b>	<b>67,69,000</b>	<b>68,13,000</b>
Wages .. .. .					1,31,567	1,50,000	1,50,000	1,50,000
Travel expenses .. .. .					2,54,170	2,25,000	2,40,000	2,50,000
Office expenses .. .. .					6,34,702	6,40,000	7,42,000	7,42,000
Rents, rates and taxes .. .. .					1,29,190	1,62,000	1,62,000	1,62,000
Grants-in-aid/Contributions .. .. .					..	..	..	..
Motor vehicles .. .. .					1,44,745	1,36,000	1,36,000	1,40,000
Machinery and equipment .. .. .					..	..	..	..
Materials and Supplies .. .. .					3,394	9,000	9,000	9,000
Major/Minor works .. .. .					3,422	9,000	9,000	9,000
Maintenance .. .. .					420	1,00,000	1,00,000	1,00,000
Other charges .. .. .					5,42,237	4,50,000	5,88,000	7,38,000
<b>Total—(2) ..</b>					<b>77,95,913</b>	<b>83,81,000</b>	<b>89,05,000</b>	<b>91,13,000</b>
<b>Total—I—Non-Plan ..</b>					<b>1,28,13,215</b>	<b>2,04,22,000</b>	<b>2,16,02,000</b>	<b>2,19,69,000</b>
					..	14,000	14,000	14,000

## DETAILED ACCOUNT NO. 305(I)—DIRECTOR AND ADMINISTRATION—contd.

						Actuals, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
1. Transport for Agriculture—									
Salaries—									
Pay	..	..	..	..	..	6,861	..	..	12,000
Dearness allowance	..	..	..	..	..	2,996	..	..	6,000
House-rent and other allowances	..	..	..	..	..	1,835	..	..	2,000
Ex-gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries					..	11,412	..	..	20,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Machinery and equipment	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	1,80,000
Total—(1)					..	11,412	..	..	2,00,000
2. Strengthening of the Directorate Organisation—									
Salaries—									
Pay	..	..	..	..	..	40,856	..	..	..
Dearness allowance	..	..	..	..	..	9,612	..	..	..
House-rent and other allowances	..	..	..	..	..	6,504	..	..	..
Ex-gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries					..	56,972	..	..	..
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	3,378	..	..	..
Office expenses	..	..	..	..	..	540	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Machinery and Equipment	..	..	..	..	..	..	..	..	..
Grants-in-aid, etc.	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—(2)					..	60,891	..	..	..

## REVENUE EXPENDITURE

1213

DETAILED ACCOUNT No. 305(1)—DIRECTIONS AND ADMINISTRATION—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised, Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>									
<b>2. World Bank Project on Agricultural Development—Improvement of Agricultural Extension and Research—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	28,17,197	69,00,000	69,00,000	60,65,000
Dearness allowance	..	..	..	..	..	11,80,823	33,80,000	33,80,000	35,00,000
House-rent and other allowances	..	..	..	..	..	5,83,170	17,20,000	17,20,000	13,45,000
Ex gratia grant	..	..	..	..	..	66,955	..	..	..
<b>Total—Salaries</b>						<b>46,28,145</b>	<b>1,20,00,000</b>	<b>1,20,00,000</b>	<b>1,09,10,000</b>
Wages	..	..	..	..	..	1,14,846	4,00,000	4,00,000	2,50,000
Travel expenses	..	..	..	..	..	2,23,807	10,00,000	10,00,000	6,00,000
Office expenses	..	..	..	..	..	9,30,808	20,00,000	20,00,000	19,00,000
Rent, rates and taxes	..	..	..	..	..	1,88,530	3,00,000	3,00,000	2,70,000
Scholarships and Stipends	..	..	..	..	..	..	5,00,000	5,00,000	1,00,000
Machinery and equipments	..	..	..	..	..	1,25,756	15,00,000	15,00,000	9,00,000
Materials and supplies	..	..	..	..	..	1,723	5,00,000	5,00,000	2,00,000
Motor vehicles	..	..	..	..	..	2,37,850	2,00,000	2,00,000	2,00,000
Grants-in-aid/Contribution	..	..	..	..	..	..	2,00,000	2,00,000	1,50,000
Publication	..	..	..	..	..	..	20,000	20,000	20,000
Adv. Sales & Publicity expenses	..	..	..	..	..	..	4,80,000	4,80,000	1,00,000
Maintenance	..	..	..	..	..	..	5,00,000	5,00,000	2,00,000
Other charges	..	..	..	..	..	15,10,274	14,00,000	9,05,000	10,00,000
<b>Total—(2)</b>						<b>78,61,799</b>	<b>2,10,00,000</b>	<b>2,05,05,000</b>	<b>1,68,00,000</b>
<b>4. Strengthening and Re-organisation of Agricultural Extension and Administration—</b>									
<b>Salaries —</b>									
Pay	..	..	..	..	..	10,67,339	14,00,000	13,30,000	18,50,000
Dearness allowance	..	..	..	..	..	4,32,326	7,00,000	7,90,000	9,30,000
House-rent and other allowances	..	..	..	..	..	1,94,621	3,00,000	2,65,000	5,70,000
Ex gratia grant	..	..	..	..	..	9,600	..	15,000	..
<b>Total—Salaries</b>						<b>17,03,886</b>	<b>24,00,000</b>	<b>24,00,000</b>	<b>33,50,000</b>
Wages	..	..	..	..	..	9,650	..	..	..
Motor vehicles	..	..	..	..	..	1,492	..	..	..
Travel expenses	..	..	..	..	..	1,17,266	2,00,000	2,00,000	3,50,000
Office expenses	..	..	..	..	..	7,22,301	..	..	..
Rent, rates and taxes	..	..	..	..	..	1,47,781	10,00,000	10,00,000	10,00,000
Other charges	..	..	..	..	..	4,36,929	14,00,000	14,00,000	16,00,000
<b>Total—(4)</b>						<b>31,39,255</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>63,00,000</b>

DETAILED ACCOUNT NO. 305(I)—DIRECTION AND ADMINISTRATION—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>									
<b>5. Strengthening of the Agricultural Development Planning Cell at State level—</b>									
<b>Salaries—</b>									
<b>Pay</b>	..	..	..	..	..	3,202	40,000	3,000	42,000
<b>Dearness allowance</b>	..	..	..	..	..	1,566	18,000	1,800	21,000
<b>House-rent and other allowances</b>	..	..	..	..	..	817	9,000	1,000	7,000
<b>Ex-gratia grant</b>	..	..	..	..	..	..	..	200	..
<b>Total—Salaries</b>						5,675	67,000	6,000	70,000
<b>Travel expenses</b>	..	..	..	..	..	206	2,000	1,000	3,000
<b>Office expenses</b>	..	..	..	..	..	..	6,000	2,000	5,000
<b>Other charges</b>	..	..	..	..	..	..	25,000	1,000	22,000
<b>Total—(5)</b>						5,881	1,00,000	10,000	1,00,000
<b>6. Strengthening of the Directorate Organisation including establishment of a Planning Cell at the Directorate Headquarters—</b>									
<b>Salaries—</b>									
<b>Pay</b>	..	..	..	..	..	..	..	..	..
<b>Dearness allowance</b>	..	..	..	..	..	..	..	..	..
<b>House-rent and other allowances</b>	..	..	..	..	..	..	..	..	..
<b>Ex gratia grant</b>	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	..	..	..
<b>Wages</b>	..	..	..	..	..	..	..	..	..
<b>Travel expenses</b>	..	..	..	..	..	..	..	..	..
<b>Office expenses</b>	..	..	..	..	..	..	..	..	..
<b>Rents, rates and taxes</b>	..	..	..	..	..	..	..	..	..
<b>Machinery and equipment</b>	..	..	..	..	..	..	..	..	..
<b>Motor Vehicles</b>	..	..	..	..	..	..	..	..	..
<b>Maintenance</b>	..	..	..	..	..	..	..	..	..
<b>Materials and Supplies</b>	..	..	..	..	..	..	..	..	..
<b>Other charges</b>	..	..	..	..	..	..	..	..	..
<b>Total—(6)</b>						..	..	..	..

## REVENUE EXPENDITURE

1215

DETAILED ACCOUNT No. 305(I)—DIRECTION AND ADMINISTRATION—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—consolid.</i>									
7. Setting up of Agricultural Development Planning Cell and Project formulation cell at the district level—									
Travel expenses	--	--	--	--		..	..	..	..
Office expenses	--	--	--	--		..	..	..	..
Materials and supplies	..	--	--	..	..	..	..	..	..
Total—7						..	..	..	..
8. Strengthening of Staff of the Marketing Branch of the Directorate of Agriculture.									
Salaries—									
Pay	--	--	--	..	..	15,597	..	..	..
Dearness allowances	--	--	--	--	--	6,770	..	..	..
House rent and other allowances	--	--	--	--	--	4,111	..	..	..
Ex-gratia grant	--	--	--	--	--	..	..	..	..
Total—Salaries						26,478	..	..	..
Travel expenses	--	--	--	--	..	..	..	..	..
Office expenses	--	--	--	--	--	1,365	..	..	..
Rent, rates and taxes	--	--	--	--	..	..	..	..	..
Motor vehicles	..	--	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—8						27,863	..	..	..
Total—1—State Plan (Annual Plan and Sixth Plan)						1,12,07,101	2,61,00,000	2,55,15,000	2,34,00,000

## DETAILED ACCOUNT No. 305(I)—DIRECTION AND ADMINISTRATION—concl'd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Fifth Plan (Committed)</i>									
1. Strengthening of the Directorate Organisation—									
Salaries—									
Pay	..	..	..	..	..	15,52,011	3,60,000	3,40,000	3,50,000
Dearness allowance	..	..	..	..	..	6,23,034	1,85,000	1,85,000	2,20,000
House-rent and other allowances	..	..	..	..	..	2,66,663	90,000	90,000	1,05,000
Ex-gratia grant	..	..	..	..	..	37,000	..	37,000	..
Total—Salaries ..						24,78,728	6,35,000	6,52,000	6,75,000
Wages	..	..	..	..	..	1,405	..	..	..
Travel expenses	..	..	..	..	..	1,70,698	13,000	13,000	13,000
Office expenses	..	..	..	..	..	2,52,037	18,000	18,000	18,000
Rents, rates and Taxes	..	..	..	..	..	1,34,793	2,000	2,000	2,000
Publication	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contribution	..	..	..	..	..	..	..	..	..
Advertising, Sales and Publicity expenses	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	95,071	48,000	35,000	37,000
Total—(1) ..						31,32,732	7,16,000	7,20,000	7,45,000
2. Transport for Agriculture—									
Salaries—									
Pay	..	..	..	..	..	41,104	62,000	62,000	64,000
Dearness allowance	..	..	..	..	..	18,533	28,000	25,000	28,000
House-rent and other allowances	..	..	..	..	..	10,783	17,000	16,000	17,000
Ex-gratia grant	..	..	..	..	..	200	..	2,000	..
Total—Salaries ..						70,620	1,08,000	1,05,000	1,10,000
Wages	..	..	..	..	..	2,631	..	..	..
Travel expenses	..	..	..	..	..	1,019	2,000	2,000	2,000
Office expenses	..	..	..	..	..	22,511	2,000	2,000	2,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Machinery and equipment	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	4,229	25,000	21,000	21,000
Motor Vehicles	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	80,048	5,000	5,000	5,000
Total—(2) ..						1,81,118	1,42,000	1,35,000	1,40,000
Total—1—Fifth Plan (Committed) ..						33,13,850	8,58,000	8,55,000	8,85,000
Total—1 ..						2,73,34,166	4,73,94,000	4,78,86,000	4,62,68,000
Voted ..						2,73,34,166	4,73,80,000	4,78,72,000	4,62,54,000
Charged ..						..	14,000	14,000	14,000

# REVENUE EXPENDITURE

1217

## DETAILED ACCOUNT NO. 305(II)—LAND REFORMS—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
1. Administration of Chapter III, West Bengal Land Reforms Act, 1955, relating to Bargadars—									
Salaries—									
Pay	..	..	..	..	..	4,044	..	..	..
Dearness allowance	..	..	..	..	..	1,584	..	..	..
House-rent and other allowances	..	..	..	..	..	758	..	..	..
Ex-gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries						6,386	..	..	..
Wages	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—(1)						6,386	..	..	..
2. Land Reforms—									
Salaries—									
Pay	..	..	..	..	..	6,62,980	4,60,000	7,50,000	8,00,000
Dearness allowance	..	..	..	..	..	2,57,679	2,07,000	4,00,000	4,50,000
House-rent and other allowances	..	..	..	..	..	1,08,929	1,00,000	1,20,000	1,40,000
Ex-gratia grant	..	..	..	..	..	100	..	10,000	..
Total—Salaries						10,30,688	7,67,000	12,80,000	13,90,000
Wages	..	..	..	..	..	7,488	15,000	15,000	15,000
Travel expenses	..	..	..	..	..	28,861	30,000	30,000	30,000
Office expenses	..	..	..	..	..	19,847	40,000	40,000	45,000
Rents, rates and taxes	..	..	..	..	..	21,842	25,000	..	..
Publication	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	95,044	54,000	1,00,000	1,00,000
Total—2						12,03,770	9,31,000	14,65,000	15,80,000
Total—II—Non-Plan						12,10,158	9,31,000	14,65,000	15,80,000



## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 305 (II)—LAND REFORMS—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
1. Scheme for Revision of Records-of-Right in nine districts of the State under section 51 of the West Bengal Land Reforms Act, 1955—									
Salaries—									
Pay	..	..	..	..	..	3,39,33,702	3,50,00,000	3,70,92,000	4,00,00,000
Dearness allowance	..	..	..	..	..	1,49,04,710	1,60,00,000	2,22,48,000	2,40,00,000
House-rent and other allowances	..	..	..	..	..	70,13,668	75,00,000	78,04,000	70,00,000
Ex-gratia	..	..	..	..	..	7,06,085	..	9,45,000	..
Total—Salaries						5,66,48,165	5,85,00,000	6,89,89,000	7,10,00,000
Wages						10,05,293	15,00,000	15,50,000	15,00,000
Travel expenses						13,30,653	17,00,000	17,50,000	17,00,000
Office expenses						13,37,934	20,00,000	22,00,000	22,00,000
Rent, rates and taxes						9,87,282	16,00,000	16,60,000	16,00,000
Publications						6,124	3,00,000	3,00,000	3,00,000
Advertising, Sales and Publicity						3,619	50,000	50,000	1,90,000
Grants-in-aid/Contributions						2,500	..	..	..
Motor vehicles						19,377	..	..	..
Machinery & Equipment/Tools & Plant						..	50,000	30,000	10,000
Major/Minor works						..	..	..	..
Materials and supplies						..	..	..	..
Maintenance						..	..	..	..
Other charges						25,71,752	23,00,000	19,71,000	15,00,000
Total—(I)						6,40,12,699	6,80,00,000	7,85,00,000	8,00,00,000

## REVENUE EXPENDITURE

1219

## DETAILED ACCOUNT No. 305(II)—LAND REFORMS —concl'd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan ( Annual Plan and Sixth plan )</i>									
<b>2. Integrated Scheme on Land Reforms—</b>									
Salaries—									
Pay	..	..	..	..	..	28,037	50,00,000	34,000	25,00,000
Dearness allowance	..	..	..	..	..	12,07	30,00,000	20,000	15,00,000
House-rent and other allowances	..	..	..	..	..	4,52	11,00,000	6,000	4,50,000
Ex gratia—	..	..	..	..	..	..	..	..	..
Total—Salaries						44,636	91,00,000	60,000	44,50,000
Wages	..	..	..	..	..	..	3,00,000	..	1,50,000
Production (inclusive of consumption) loans including subsidy to Share croppers and assignees of vested lands	..	..	..	..	..	..	50,00,000	..	30,00,000
Travel expenses	..	..	..	..	..	..	6,00,000	..	1,00,000
Office expenses	..	..	..	..	..	1,723	6,00,000	..	3,00,000
Rents, Rates and Taxes	..	..	..	..	..	..	4,00,000	..	50,000
Advertising, sales and publicity	..	..	..	..	..	..	2,00,000	1,00,000	2,00,000
Publication ..	..	..	..	..	..	..	5,00,000	..	1,00,000
Motor vehicles	..	..	..	..	..	..	2,00,000	..	..
Machinery and equipments/Tools & Plants	..	..	..	..	..	..	3,00,000	..	1,00,000
Other charges	..	..	..	..	..	48,554	3,00,000	..	50,000
Total—2						94,613	1,75,00,000	1,60,000	85,00,000
<b>3. Development and cultivation of surplus land—</b>									
Other charges	..	..	..	..	..	..	10,00,000	10,00,000	10,00,000
Total—3						..	10,00,000	10,00,000	10,00,000
<b>Total—II—State Plan ( Annual Plan and Sixth plan )</b>						<b>6,41,67,312</b>	<b>8,85,00,000</b>	<b>7,36,60,000</b>	<b>8,85,00,000</b>
<i>Central Sector (New Schemes)</i>									
<b>1. Development and cultivation of surplus land—</b>									
Grants-in-aid (contributions)	..	..	..	..	..	..	..	10,00,000	10,00,000
Other charges	..	..	..	..	..	19,60,630	25,00,000	..	..
Total—(1)						19,60,630	25,00,000	10,00,000	10,00,000
<b>Total—II—Central Sector (New Schemes)</b>						<b>19,60,630</b>	<b>25,00,000</b>	<b>10,00,000</b>	<b>10,00,000</b>
<b>Total—II</b>						<b>6,72,78,998</b>	<b>8,99,31,000</b>	<b>8,21,35,000</b>	<b>8,20,00,000</b>

## REVENUE EXPENDITURE

## DETAILED ACCOUNT No. 305(III)—CONSOLIDATION OF HOLDINGS

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>III—Consolidation of Holdings.</b>									
<i>State Plan ( Annual Plan and Sixth plan)</i>									
<b>1. Consolidation of Holdings—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	77,714	4,80,000	3,20,000	4,60,000
Dearness allowance	..	..	..	..	..	33,567	2,20,000	1,90,000	2,65,000
House-rent and other allowances	..	..	..	..	..	13,676	1,00,000	50,000	1,00,000
Ex gratia grant	..	..	..	..	..	700	..	5,000	..
<b>Total—Salaries</b>						1,25,657	8,00,000	5,60,000	8,25,000
Wages	..	..	..	..	..	..	60,000	28,000	35,000
Travel expenses	..	..	..	..	..	1,876	40,000	32,000	50,000
Office expenses	..	..	..	..	..	303	2,00,000	25,000	2,00,000
Rents, Rates and Taxes	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	4,548	1,00,000	32,000	90,000
<b>Total—(1)</b>						1,32,384	12,00,000	6,97,000	12,00,000
<b>Total—III—State Plan (Annual Plan and Sixth plan)</b>						1,32,384	12,00,000	6,97,000	12,00,000
<b>Total—III</b>						1,32,384	12,00,000	6,97,000	12,00,000

# REVENUE EXPENDITURE

1221

## DETAILED ACCOUNT NO. 305(IV)—MULTIPLICATION AND DISTRIBUTION OF SEEDS

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1981-83
IV—Multiplication and Distribution of Seeds.						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
1. Establishment of Seed Farms and Seed Stores—									
Salaries—									
Pay	..	..	..	..	..	2,73,767	4,10,000	4,30,000	4,40,000
Dearness allowance	..	..	..	..	..	82,812	1,38,000	1,40,000	1,42,000
House-rent and other allowances	..	..	..	..	..	32,021	1,00,000	1,02,000	1,05,000
Ex-gratia grant	..	..	..	..	..	13,956	..	11,000	..
Total—Salaries ..						4,02,555	6,48,000	6,80,000	6,87,000
Wages	..	..	..	..	..	2,68,715	21,86,000	21,86,000	23,85,000
Travel expenses	..	..	..	..	..	7,053	10,000	9,000	9,000
Office expenses	..	..	..	..	..	87,203	15,000	15,000	15,000
Rents, rates and taxes	..	..	..	..	..	225	3,000	3,000	3,000
Materials and supplies	..	..	..	..	..	..	25,000	22,000	22,000
Motor vehicles	..	..	..	..	..	7,762	3,000	3,000	3,000
Maintenance	..	..	..	..	..	1,021	8,000	8,000	8,000
Machinery and equipments	..	..	..	..	..	1,041	5,000	5,000	5,000
Minor Works	..	..	..	..	..	3,154	20,000	18,000	18,000
Other charges	..	..	..	..	..	1,43,529	70,000	65,000	65,000
Total—(1) ..						9,62,860	29,93,000	30,20,000	32,20,000
2. Establishment of Jute Seed Multiplication Farms at Bhajan- ghat and Goalpore—									
Salaries—									
Pay	..	..	..	..	..	1,44,380	3,05,000	3,00,000	3,15,000
Dearness allowance	..	..	..	..	..	64,422	1,25,000	1,20,000	1,25,000
House-rent and other allowances	..	..	..	..	..	22,441	87,000	80,000	81,000
Ex-gratia grant	..	..	..	..	..	9,000	..	9,000	..
Total—Salaries ..						2,40,243	5,17,000	5,09,000	5,21,000
Wages	..	..	..	..	..	7,30,110	10,42,000	10,32,000	10,44,000
Travel expenses	..	..	..	..	..	12,450	10,000	10,000	10,000
Office expenses	..	..	..	..	..	95,145	18,000	10,000	15,000
Rents, rates and taxes	..	..	..	..	..	1,345	6,000	6,000	6,000
Machinery and equipments	..	..	..	..	..	3,331	1,71,000	1,60,000	1,60,000
Motor vehicles	..	..	..	..	..	722	90,000	85,000	85,000
Materials and supplies	..	..	..	..	..	960	9,000	9,000	9,000
Minor works	..	..	..	..	..	44,386	1,36,000	1,30,000	1,30,000
Maintenance	..	..	..	..	..	1,45,546	30,000	28,000	28,000
Other charges	..	..	..	..	..	5,76,677	4,50,000	4,35,000	4,23,000
Total—(2) ..						18,50,927	24,79,000	24,14,000	26,31,000

DETAILED ACCOUNT No. 305(IV)—MULTIPLICATION AND DISTRIBUTION OF SEEDS—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>									
<b>8. Maintenance of Brooklyn Ice-plant—</b>									
Wages	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Major works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—(8)						..	..	..	..
Total—IV—Non-Plan						28,13,787	54,72,000	54,34,000	58,51,000
<b>State Plan (Annual Plan and Sixth Plan)</b>									
<b>1. Establishment and development of Seed and Horticultural Farms—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	12,127	..	..	..
Dearness allowance	..	..	..	..	..	6,014	..	..	..
House-rent and other allowances	..	..	..	..	..	2,251	..	..	..
Ex-gratia grant	..	..	..	..	..	1,100	..	..	..
Total—Salaries						21,492	..	..	..
Wages	..	..	..	..	..	1,69,826	..	..	..
Office expenses	..	..	..	..	..	2,800	..	..	..
Travel expenses	..	..	..	..	..	361	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	492	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Machinery and equipment	..	..	..	..	..	..	..	..	..
Motor Vehicles	..	..	..	..	..	957	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	15,10,084	5,00,000	11,00,000	18,00,000
Total—(1)						17,06,012	5,00,000	11,00,000	18,00,000
<b>2. Development of Seed Testing Laboratories—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	2,11,130	2,48,000	1,95,000	2,06,000
Dearness allowance	..	..	..	..	..	88,824	1,14,000	1,00,000	1,06,000
House-rent and other allowances	..	..	..	..	..	37,906	53,000	39,000	41,000
Ex gratia grant	..	..	..	..	..	2,900	..	4,000	..
Total—Salaries						3,40,260	4,15,000	3,38,000	3,52,000

# REVENUE EXPENDITURE

1223

## DETAILED ACCOUNT NO. 305(IV)—MULTIPLICATION AND DISTRIBUTION OF SEEDS —contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
Wages	..	..	..	..	..	23,029	8,000	5,000	8,000
Travel expenses	..	..	..	..	..	33,220	52,000	30,000	38,000
Office expenses	..	..	..	..	..	73,489	40,000	40,000	38,000
Rents, rates and taxes	..	..	..	..	..	1,635	12,000	10,000	12,000
Machinery and equipment	..	..	..	..	..	..	63,000	40,000	50,000
Motor vehicles	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	30,000	15,000	22,000
Materials and supplies	..	..	..	..	..	11,070	25,000	20,000	24,000
Other charges	..	..	..	..	..	2,67,953	5,000	2,000	4,000
Total—(2)						7,50,656	6,50,000	5,00,000	5,50,000
3. Establishment of one 2,000 acre Seed Multiplication Farm at Islampur in the district of West Dinajpur—									
Salaries—									
Pay	..	..	..	..	..	3,052	..	..	..
Dearness allowance	..	..	..	..	..	1,148	..	..	..
House-rent and other allowances	..	..	..	..	..	437	..	..	..
Total—Salaries						4,637	..	..	..
Wages	..	..	..	..	..	6,917	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..	..
Machinery and equipments	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—(3)						11,554	..	..	..

**DETAILED ACCOUNT NO. 305(IV)—MULTIPLICATION AND DISTRIBUTION OF  
SEEDS—contd.**

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
<b>State Plan (Annual Plan and Sixth Plan)—contd.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>
<b>4. Establishment of a Seed processing plant—</b>				
Salaries—				
Pay .. .. .	..	..	..	..
Dearness allowance .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
<b>Total—Salaries</b> ..	..	..	..	..
Travel expenses .. .. .	..	..	..	..
Office expenses .. .. .	..	..	..	..
Machinery and equipments .. .. .	..	..	..	..
Materials and supplies .. .. .	..	..	..	..
Other charges .. .. .	..	..	..	..
<b>Total—(4)</b> ..	..	..	..	..
<b>5. Compensation to the Agro Industries Corporation for the loss in marketing of wheat seed—</b>				
Subsidies .. .. .	..	..	..	..
<b>Total—(5)</b> ..	..	..	..	..
<b>6. Development of other cereals like maize, millets, etc—</b>				
Subsidies .. .. .	..	2,70,000	2,70,000	4,50,000
Other charges .. .. .	..	30,000	30,000	50,000
<b>Total—(6)</b> ..	..	3,00,000	3,00,000	5,00,000
<b>7. Fodder Development—</b>				
Salaries—				
Pay .. .. .	..	50,000	..	31,000
Dearness Allowance .. .. .	..	25,000	..	16,000
House-rent and other allowances .. .. .	..	15,000	..	8,000
Ex-gratia Grant .. .. .	..	..	..	..
<b>Total—Salaries</b> ..	..	90,000	..	55,000
Travel expenses .. .. .	..	10,000	..	5,000
Office Expenses .. .. .	..	10,000	..	5,000
Rents, rates & taxes .. .. .	..	5,000	..	5,000
Minor works .. .. .	..	1,65,000	1,96,000	2,00,000
Other Charges .. .. .	45,734	20,000	..	30,000
<b>Total—(7)—</b>	45,734	3,00,000	1,96,000	3,00,000
<b>8. West Bengal State Seeds Corporation—</b>				
Other Charges .. .. .	..	..	..	2,00,000
<b>Total—(8)</b> ..	..	..	..	2,00,000
<b>Total—IV—State Plan (Annual Plan and Sixth Plan)</b> ..	<b>25,13,856</b>	<b>17,50,000</b>	<b>20,96,000</b>	<b>33,50,000</b>

# REVENUE EXPENDITURE

1225

## DETAILED ACCOUNT NO. 305(IV)—MULTIPLICATION AND DISTRIBUTION OF SEEDS—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>Fifth Plan (Committed)</b>									
<b>1. Development of Seed Testing Laboratories—</b>									
<b>Salaries—</b>									
<b>Pay</b>	--	--	--	--	--	965	2,20,000	2,35,000	2,50,000
<b>Dearness allowance</b>	--	--	--	--	--	511	1,02,000	1,10,000	1,15,000
<b>House-rent and other allowances</b>	--	--	--	--	--	182	67,000	60,000	70,000
<b>Ex gratia grant</b>	--	--	--	--	--	--	--	3,000	--
<b>Total—Salaries ..</b>						1,638	3,89,000	4,08,000	4,35,000
<b>Wages</b>	--	--	--	--	--	1,233	6,000	6,000	6,000
<b>Travel expenses</b>	--	--	--	--	--	3,135	40,000	38,000	38,000
<b>Office expenses</b>	--	--	--	--	--	500	36,000	34,000	34,000
<b>Rents, rates, and taxes</b>	--	--	--	--	--	--	--	--	--
<b>Motor vehicles</b>	--	--	--	--	--	--	--	--	--
<b>Minor works</b>	--	--	--	--	--	--	--	--	--
<b>Machinery and equipments</b>	--	--	--	--	--	--	45,000	40,000	40,000
<b>Materials and supplies</b>	--	--	--	--	--	--	--	--	--
<b>Maintenance</b>	--	--	--	--	--	--	27,000	20,000	20,000
<b>Other charges</b>	--	--	--	--	--	52,190	48,000	48,000	48,000
<b>Total—(1) ..</b>						58,696	5,91,000	5,94,000	6,21,000



DETAILED ACCOUNT NO. 305(IV)—MULTIPLICATION AND DISTRIBUTION OF SEEDS—*concl.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Fifth Plan (Committed)</i>									
2. Establishment of one 3000 acre Seed Multiplication Farm at Islampur in the district of West Dinajpur.—									
Salaries—									
Pay	..	..	..	..	..	..	47,000	50,000	54,000
Dearness allowance	..	..	..	..	..	..	19,000	20,000	22,000
House-rent and other allowances	..	..	..	..	..	..	16,000	16,000	18,000
Ex gratia grant	..	..	..	..	..	..	..	2,000	..
Total—Salaries ..						..	82,000	88,000	94,000
Wages	..	..	..	..	..	..	40,000	40,000	40,000
Travel expenses	..	..	..	..	..	..	2,000	2,000	2,000
Office expenses	..	..	..	..	..	..	5,000	5,000	5,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	..	..	25,000	22,000	22,000
Motor vehicles	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Machinery and equipments	..	..	..	..	..	..	23,000	20,000	20,000
Other charges	..	..	..	..	..	..	..	..	..
Total—2 ..						..	1,77,000	1,77,000	1,83,000
3. Establishment of a Seed Processing Plant—									
Salaries—									
Pay	..	..	..	..	..	..	96,000	1,01,000	1,06,000
Dearness allowance	..	..	..	..	..	..	36,000	37,000	38,000
House-rent and other allowances	..	..	..	..	..	..	21,000	21,000	24,000
Ex-gratia grant	..	..	..	..	..	..	..	2,000	..
Total—Salaries ..						..	1,53,000	1,61,000	1,68,000
Travel Expenses	..	..	..	..	..	..	3,000	3,000	3,000
Office Expenses	..	..	..	..	..	..	5,000	5,000	5,000
Machinery and Equipment	..	..	..	..	..	..	30,000	39,000	30,000
Materials and Supplies	..	..	..	..	..	..	30,000	25,000	25,000
Maintenance	..	..	..	..	..	..	35,000	30,000	30,000
Total—(3) ..						..	2,56,000	2,54,000	2,61,000
Total—IV—Fifth Plan (Committed) ..						52,000	10,24,000	10,25,000	10,85,000
Total—IV ..						52,00,430	82,48,000	85,55,000	1,02,00,000

## REVENUE EXPENDITURE

1227

## DETAILED ACCOUNT No. 305(V)—AGRICULTURE FARMS

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>								
<b>1. Experimental Farms—</b>								
<b>Salaries—</b>								
Pay	..	..	..	..	34,15,226	36,00,000	38,32,000	38,60,000
Dearness allowance	..	..	..	..	13,70,047	19,00,000	18,50,000	18,60,000
House-rent and other allowances	..	..	..	..	4,30,693	8,75,000	7,90,000	9,10,000
Ex gratia grant	..	..	..	..	2,39,650	..	2,45,000	..
<b>Total—Salaries ..</b>					54,55,616	63,75,000	67,17,000	66,30,000
<b>Wages</b>	..	..	..	..	80,67,178	1,24,50,000	1,16,27,000	1,23,49,000
<b>Travel expenses</b>	..	..	..	..	2,14,639	1,58,000	1,80,000	2,00,000
<b>Office expenses</b>	..	..	..	..	17,30,257	15,50,000	15,40,000	15,00,000
<b>Rents, rates and taxes</b>	..	..	..	..	1,16,266	81,000	80,000	90,000
<b>Materials and supplies</b>	..	..	..	..	3,40,613	5,00,000	5,00,000	4,50,000
<b>Minor works</b>	..	..	..	..	6,37,932	15,00,000	14,00,000	14,00,000
<b>Maintenance</b>	..	..	..	..	1,10,910	90,000	90,000	90,000
<b>Scholarships and stipends</b>	..	..	..	..	..	..	..	..
<b>Motor vehicles</b>	..	..	..	..	64,271	1,00,000	90,000	90,000
<b>Machinery and equipments</b>	..	..	..	..	30,572	90,000	85,000	85,000
<b>Other charges</b>	..	..	..	..	48,66,147	53,10,000	55,59,000	60,91,000
<b>Total—1 ..</b>					2,16,34,391	2,82,04,000	2,78,68,000	2,89,75,000
<b>Total—V—Non-Plan ..</b>					2,16,34,391	2,82,04,000	2,78,68,000	2,89,75,000
<b>Total—V ..</b>					2,16,34,391	2,82,04,000	2,78,68,000	2,89,75,000

## REVENUE EXPENDITURE

## DETAILED ACCOUNT No. 305(VI)—SISAL PLANTATION SCHEME

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>Non-Plan</b>									
<b>1. Management—</b>									
Pay	..	..	..	..	..	53,397	82,000	85,000	88,000
Dearness allowance	..	..	..	..	..	23,901	25,000	25,000	27,000
House rent and other allowances	..	..	..	..	..	4,930	15,000	14,000	15,000
Ex gratia grant	..	..	..	..	..	1,100	..	2,000	..
Total—Salaries						83,328	1,22,000	1,26,000	1,30,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	4,000	4,000	4,000
Office expenses	..	..	..	..	..	5,152	..	..	..
Total—(1)						88,480	1,26,000	1,30,000	1,34,000
<b>2. Operation and Maintenance—</b>									
Ex-gratia grant	..	..	..	..	..	28,000	..	..	..
Wages	..	..	..	..	..	7,09,020	6,45,000	6,45,000	6,45,000
Office expenses	..	..	..	..	..	5,800	50,000	45,000	45,000
Maintenance	..	..	..	..	..	21,223	9,000	9,000	9,000
Total—(2)						7,64,043	7,04,000	6,99,000	6,99,000
<b>3. Purchase of Raw Materials</b>						..	3,000	3,000	3,000
Total—(3)						..	3,000	3,000	3,000
<b>4. Renewal and Replacement</b>						..	4,000	4,000	4,000
Total—(4)						..	4,000	4,000	4,000
<b>5. Land</b>						..	..	..	..
Total—(5)						..	..	..	..
<b>6. Buildings</b>						..	9,000	9,000	9,000
Total—(6)						..	9,000	9,000	9,000
<b>7. Machinery and Equipments</b>						9,000	9,000	9,000	9,000
Total—(7)						9,000	9,000	9,000	9,000
<b>8. Suspense</b>						..	..	..	..
Total—(8)						..	..	..	..
<b>9. Books &amp; Periodicals</b>						..	1,000	1,000	1,000
Total—(9)						..	1,000	1,000	1,000
<b>10. Roads &amp; Taxes</b>						..	1,000	1,000	1,000
Total—(10)						..	1,000	1,000	1,000
<b>11. Other charges</b>						99,861	54,000	50,000	50,000
Total—(11)						99,861	54,000	50,000	50,000
<b>Total—VI—Non-Plan</b>						9,81,384	9,11,000	9,06,000	9,10,000
<b>Total—VI</b>						9,81,384	9,11,000	9,06,000	9,10,000

# REVENUE EXPENDITURE

1229

## DETAILED ACCOUNT NO. 305(VII)—MANURES AND FERTILISERS

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
<b>1. Rural Compost—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	28,957	58,000	60,000	63,000
Dearness allowance	..	..	..	..	..	12,436	26,000	28,000	28,000
House-rent and other allowances	..	..	..	..	..	5,686	16,000	16,000	17,000
Ex gratia grant	..	..	..	..	..	600	..	1,000	..
<b>Total—Salaries ..</b>						47,679	1,00,000	1,03,000	1,08,000
<b>Wages</b>						..	..	..	..
Travel expenses	..	..	..	..	..	2,270	2,000	2,000	2,000
Office expenses	..	..	..	..	..	16,000	1,000	1,000	1,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—(1) ..</b>						65,949	1,03,000	1,06,000	1,11,000
<b>2 Extension of soil testing services and laboratories in West Bengal—</b>									
Pay	..	..	..	..	..	2,43,080	2,37,000	2,50,000	2,60,000
Dearness allowance	..	..	..	..	..	90,498	85,000	90,000	95,000
House-rent and other allowances	..	..	..	..	..	55,787	61,000	58,000	60,000
Ex gratia grant	..	..	..	..	..	4,900	..	7,000	..
<b>Total—Salaries ..</b>						3,94,265	3,83,000	4,05,000	4,15,000
Office expenses	..	..	..	..	..	4,78,527	25,000	40,000	40,000
Wages	..	..	..	..	..	251	..	..	..
Travel expenses	..	..	..	..	..	14,182	15,000	15,000	15,000
Materials and supplies	..	..	..	..	..	11,983	60,000	60,000	50,000
Other charges	..	..	..	..	..	3,30,386	50,000	35,000	45,000
<b>Total—(2) ..</b>						12,29,594	5,33,000	5,55,000	5,65,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 305(VII)—MANURES AND FERTILISERS—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
<b>3. Fertiliser promotion programme—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	4,56,124	7,50,000	6,70,000	7,25,000
Dearness allowance	..	..	..	..	..	1,89,728	2,76,000	3,50,000	4,00,000
House-rent and other allowances	....		..	..	..	86,084	2,04,000	1,10,000	1,20,000
Ex gratia grant,	—	—	—	—	..	4,700	..	6,000	..
<b>Total—Salaries ..</b>						<b>7,36,636</b>	<b>12,30,000</b>	<b>11,36,000</b>	<b>12,45,000</b>
Wages	—	—	—	—	..	270	..	..	—
Office expenses	..	—	—	—	..	44,060	18,000	40,000	40,000
Travel expenses	..	..	..	..	..	28,747	30,000	40,000	40,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Materials and Supplies	..	..	—	—	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges ..	..	..	..	..	..	42,973	18,000	18,000	18,000
<b>Total—(3) ..</b>						<b>8,52,686</b>	<b>12,96,000</b>	<b>12,34,000</b>	<b>13,43,000</b>
<b>Total—VII—Non-Plan ..</b>						<b>21,48,328</b>	<b>19,32,000</b>	<b>18,96,000</b>	<b>22,19,000</b>

# REVENUE EXPENDITURE

1231

## DETAILED ACCOUNT NO. 305(VII)—MANURES AND FERTILISERS—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan (Developmental)</i>									
1. Distribution of Chemical fertilizers—..	..	..							
<i>Salaries—</i>									
Pay .. .. .	..	..	..	..	..	3,14,784	4,25,000	5,00,000	5,25,000
Dearness allowance .. .. .	..	..	..	..	..	1,33,109	1,90,000	2,25,000	2,50,000
House-rent and other allowances .. .. .	..	..	..	..	..	63,768	1,10,000	1,20,000	1,25,000
Ex gratia grant .. .. .	..	..	..	..	..	4,200	..	7,000	..
Total—Salaries ..						5,15,861	7,25,000	8,52,000	9,00,000
Wages .. .. .	..	..	..	..	..	..	..	..	..
Travel expenses .. .. .	..	..	..	..	..	10,378	9,000	9,000	9,000
Office expenses .. .. .	..	..	..	..	..	4,792	9,000	9,000	9,000
Rents, rates and taxes .. .. .	..	..	..	..	..	..	10,000	5,000	5,000
Subsidy .. .. .	..	..	..	..	..	..	..	..	..
							1,00,00,000	40,00,000	25,00,000
Materials and Supplies ..						..	..	..	..
Motor Vehicles .. .. .						..	..	..	..
Other charges .. .. .	..	..	..	..	..	1,15,215	81,000	70,000	75,000
Total—(I) ..						6,46,246	1,08,34,000	49,45,000	34,98,000
Total—VII—Non-Plan (Developmental) ..						6,46,246	1,08,34,000	49,45,000	34,98,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 305(VII)—MANURES AND FERTILISERS—*contd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and sixth plan)</i>								
1. Distribution of Soil conditioners—								
Salaries—								
Pay	..	..	..	..	48,921	32,000	37,000	42,000
Dearness allowance	..	..	..	..	21,755	15,000	20,000	24,000
House rent and other allowances	..	..	..	..	8,726	6,000	6,000	8,000
Ex gratia grant	..	..	..	..	1,200	..	1,000	..
Total—Salaries					80,602	53,000	64,000	74,000
Wages	..	..	..	..	1,060	..	..	..
Travel expenses	..	..	..	..	5,724	5,000	5,000	6,000
Office expenses	..	..	..	..	2,53,076	..	..	..
Rents, Rates and Taxes	..	..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	7,14,434	29,42,000	23,50,000	29,20,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	30,230	..	..	..
Total—(1)					10,85,126	30,00,000	24,19,000	30,00,000
2. Production and distribution of organic manures including grants-in-aid to municipalities—								
Salaries—								
Pay	..	..	..	..	42,001	..	..	..
Dearness allowance	..	..	..	..	18,527	..	..	..
House-rent and other allowances	..	..	..	..	7,660	..	..	..
Ex gratia grant	..	..	..	..	100	..	..	..
Total—Salaries					68,288	..	..	..
Wages	..	..	..	..	286	..	..	..
Travel expenses	..	..	..	..	2,980	..	..	..
Office expenses	..	..	..	..	5,65,555	..	..	..
Rents, Rates and Taxes	..	..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	7,80,074	25,00,000	10,00,000	20,00,000
Total—(2)					14,17,183	25,00,000	10,00,000	20,00,000
3. Expenditure in connection with the Floods, 1978—Subsidy for distribution of fertilisers to small and marginal farmers—								
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..
Total—(3)					..	..	..	..

## REVENUE EXPENDITURE

1233

## DETAILED ACCOUNT NO. 305(VII)—MANURES AND FERTILISERS—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—Contd.</i>									
4. Quality Control of Fertilisers—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House rent and other allowances	..	..	..	..	..	..	..	..	..
Ex-gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries						..	..	..	..
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Machinery and equipment	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—(4)..						..	..	..	..
5. Subsidy on Superphosphate—									
Grants-in-aid/Contributions	..	..	..	..	..	..	5,000	5,000	25,000
Total—(5)						..	5,000	5,000	25,000
6. Establishment and Development of Soil Testing Services—									
Salaries—									
Pay	..	..	..	..	..	3,829	1,50,000	1,05,000	1,40,000
Dearness allowance	..	..	..	..	..	1,381	70,000	50,000	65,000
House-rent and other allowances	..	..	..	..	..	1,304	40,000	23,000	45,000
Ex-gratia grant	..	..	..	..	..	..	..	2,000	..
Total—Salaries						6,514	2,60,000	1,80,000	2,50,000
Wages	..	..	..	..	..	..	5,000	5,000	10,000
Office expenses	..	..	..	..	..	549	30,000	40,000	50,000
Travel expenses	..	..	..	..	..	411	60,000	50,000	70,000
Rents, rates and taxes	..	..	..	..	..	..	5,000	5,000	5,000
Materials and Supplies	..	..	..	..	..	..	2,50,000	1,00,000	2,00,000
Minor works	..	..	..	..	..	..	..	..	..
Machinery and equipments	..	..	..	..	..	..	8,50,000	8,50,000	10,25,000
Other charges	..	..	..	..	..	280	2,40,000	1,70,000	1,90,000
Total—(6)..						7,754	17,00,000	14,00,000	18,00,000



DETAILED ACCOUNT NO. 305(VII)—MANURES AND FERTILISERS—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)—<i>conold.</i></b>				
<b>7. Transport subsidy for carrying fertilisers in inaccessible areas—</b>				
Grants-in-aid/Contributions .. .. .	3,515	10,00,000	55,000	5,00,000
Other charges .. .. .	12,726	..	..	..
<b>Total—(7) ..</b>	<b>16,241</b>	<b>10,00,000</b>	<b>55,000</b>	<b>5,00,000</b>
<b>8. Customs duty on fertilisers imported under Indo-German Fertiliser Project.—</b>				
Other charges .. .. .	..	1,00,000	1,00,000	1,00,000
<b>Total—(8) ..</b>	<b>..</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>1,00,000</b>
<b>9. Development of quality Control of inputs—</b>				
Pay .. .. .	7,364	60,000	36,000	90,000
Dearness allowance .. .. .	3,311	28,000	20,000	50,000
House-rent and other allowances .. .. .	1,293	13,000	8,000	20,000
Ex-gratia grant .. .. .	100	..	1,000	..
<b>Total—Salaries ..</b>	<b>12,068</b>	<b>1,01,000</b>	<b>65,000</b>	<b>1,60,000</b>
Wages .. .. .	..	20,000	10,000	15,000
Travel expenses .. .. .	2,204	20,000	10,000	25,000
Office expenses .. .. .	17,540	40,000	20,000	30,000
Rents, rates and taxes .. .. .	..	..	..	..
Machinery and equipments .. .. .	..	40,000	30,000	80,000
Maintenance .. .. .	279	20,000	15,000	20,000
Materials and Supplies .. .. .	..	35,000	30,000	40,000
Other Charges .. .. .	234	24,000	20,000	30,000
<b>Total—(9) ..</b>	<b>32,325</b>	<b>3,00,000</b>	<b>2,00,000</b>	<b>4, 00,000</b>
<b>10. Blue Green Algae and Azolla demonstration Scheme—</b>				
Other charges .. .. .	..	25,000	25,000	1,00,000
<b>Total—(10) ..</b>	<b>..</b>	<b>25,000</b>	<b>25,000</b>	<b>1,00,000</b>
<b>11. Pilot Project for amendment of acid soils—</b>				
<b>Salaries—</b>				
Pay .. .. .	..	..	..	..
Dearness allowance .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
<b>Total—Salaries ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
Wages .. .. .	..	..	..	..
<b>Total—11 ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total—VII—State Plan (Annual Plan and sixth Plan) ..</b>	<b>25,53,629</b>	<b>86,30,000</b>	<b>52,04,000</b>	<b>79,25,000</b>
<b>Centrally Sponsored (New Schemes) .. .. .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>1. Development of Quality Control of inputs—</b>				
Travel Expenses .. .. .	279	..	..	..
Other charges .. .. .	..	..	..	..
<b>Total—1 ..</b>	<b>5,54,279</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total—VII—Centrally Sponsored (New Schemes) ..</b>	<b>5,54,279</b>	<b>..</b>	<b>..</b>	<b>..</b>

## REVENUE EXPENDITURE

1235

## DETAILED ACCOUNT No. 305(VII)—MANURES AND FERTILISERS—concl'd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Fifth Plan (Committed)</i>									
1. Production and distribution of organic manures including grants-in-aid to municipalities—									
Salaries—									
Pay	..	..	..	..	..	56,144	1,70,000	1,50,000	1,60,000
Dearness allowance	..	..	..	..	..	21,859	32,000	1,00,000	1,00,000
House-rent and other allowances	..	..	..	..	..	11,338	27,000	25,000	26,000
Ex gratia grant	..	..	..	..	..	3,500	..	4,000	..
Total—Salaries						92,841	2,29,000	279,000	2,86,000
Wages						..	..	..	..
Travel expenses	..	..	..	..	..	3,939	10,000	10,000	10,000
Office expenses	..	..	..	..	..	2,23,722	2,000	2,000	2,000
Rents, Rates and Taxes	..	..	..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—1						3,20,502	2,41,000	2,91,000	2,98,000
Total—VII—Fifth Plan (Committed)						3,20,502	2,41,000	2,91,000	2,98,000
Total—VII						62,27,885	2,16,37,000	1,23,35,000	1,37,40,000

## REVENUE EXPENDITURE

## DETAILED ACCOUNT No. 305(VIII)—HIGH YIELDING VARIETIES PROGRAMME

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
<b>1. Intensive Agricultural Programme—</b>									
<i>Salaries—</i>									
Pay	..	..	..	..	..	54,92,344	80,00,000	61,00,000	66,14,000
Dearness allowance	..	..	..	..	..	23,28,598	29,02,000	25,52,000	30,00,000
House-rent and other allowances	..	..	..	..	..	10,94,957	18,50,000	16,00,000	18,00,000
Ex-gratia grant	..	..	..	..	..	1,11,050	..	80,000	..
<b>Total—Salaries</b>						90,26,949	1,08,52,000	1,03,32,000	1,14,14,000
Wages	..	..	..	..	..	17,799	10,000	10,000	10,000
Travel expenses	..	..	..	..	..	4,54,798	3,70,000	3,50,000	3,50,000
Office expenses	..	..	..	..	..	67,221	2,00,000	1,00,000	1,50,000
Rents, rates and taxes	..	..	..	..	..	42,585	18,000	18,000	18,000
Materials and supplies	..	..	..	..	..	1,07,474	1,45,000	1,40,000	1,40,000
Advertising, Sales and Publicity	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	3,28,528	2,00,000	1,90,000	1,90,000
Maintenance	..	..	..	..	..	..	..	..	..
Grants-in-aid/contributions	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	1,70,632	1,70,000	1,62,000	1,62,000
<b>Total—(1)</b>						1,02,15,986	1,16,65,000	1,13,02,000	1,24,34,000
<b>Total—VIII—Non-Plan</b>						1,02,15,986	1,16,65,000	1,13,02,000	1,24,34,000
<i>Centrally Sponsored (New Schemes)</i>									
<b>1. Scheme for assessment of Surveyson High Yielding Programme—</b>									
<i>Salaries—</i>									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
<b>Total—1</b>						..	..	..	..
<b>Total—VIII—Centrally Sponsored (New Schemes)</b>						..	..	..	..
<b>Total—VIII</b>						1,02,15,986	1,16,65,000	1,13,02,000	1,24,34,000

# REVENUE EXPENDITURE

1237

## DETAILED ACCOUNT No. 305(IX)—PLANT PROTECTION

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Fin</i>									
1. Plant protection including control of wild animals—									
Salaries—									
Pay	..	..	..	..	..	6,70,692	9,17,000	9,60,000	10,50,000
Dearness allowance	..	..	..	..	..	2,84,109	3,21,000	3,30,000	3,65,000
House-rent and other allowances	..	..	..	..	..	1,27,897	2,99,000	2,00,000	2,20,000
Ex gratia grant	..	..	..	..	..	12,100	...	15,000	..
Total Salaries						10,94,798	15,37,000	15,05,000	16,35,000

DETAILED ACCOUNT NO. 305 (IX)—PLANT PROTECTION—*contd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>								
Wages .. .. .					26,437	20,000	20,000	20,000
Travel expenses .. .. .					58,356	60,000	58,000	58,000
Office expenses .. .. .					46,201	45,000	42,000	42,000
Rents, rates and taxes .. .. .					17,569	30,000	28,000	28,000
Machinery and equipments .. .. .					52,240	1,90,000	1,70,000	1,70,000
Materials and supplies .. .. .					11,007	1,00,000	90,000	90,000
Motor vehicles .. .. .					1,014	..	..	..
Maintenance .. .. .					539	30,000	29,000	27,000
Other charges .. .. .					3,58,213	90,000	1,15,000	1,15,000
Total—(1)					16,66,974	20,92,000	20,57,000	21,85,000
Total—IX—Non-Plan .. .. .					16,66,974	20,92,000	20,57,000	21,85,000
<i>State Plan (Annual Plan and Sixth plan)</i>								
1. Scheme for strengthening of the State Plant Protection Organisation including quality control of pesticides—								
Salaries—								
Pay .. .. .					584	20,00,000	1,75,000	25,20,000
Dearness allowance .. .. .					315	9,00,000	68,000	13,00,000
House-rent and other allowances .. .. .					119	4,00,000	30,000	3,80,000
Ex gratia grant .. .. .					..	..	2,000	..
Total—Salaries .. .. .					1,018	33,00,000	2,75,000	42,00,000
Wages .. .. .					..	25,000	10,000	25,000
Travel expenses .. .. .					4,300	2,00,000	28,000	4,00,000
Office expenses .. .. .					..	2,50,000	10,000	3,80,000
Rents, rates and taxes .. .. .					..	1,00,000	..	30,000
Grants in aid/Contribution .. .. .					..	4,00,000	63,000	1,00,000
Minor works .. .. .					..	..	..	..
Motor vehicles .. .. .					..	2,00,000	3,07,000	4,00,000
Machinery and equipments .. .. .					..	1,00,000	..	1,00,000
Maintenance .. .. .					..	..	..	..
Materials and supplies .. .. .					..	1,00,000	..	..
Other charges .. .. .					26,647	2,25,000	90,000	4,65,000
Total—1 .. .. .					31,965	40,00,000	7,93,000	61,00,000

# REVENUE EXPENDITURE

1239

## DETAILED ACCOUNT NO. 305 (IX) — PLANT PROTECTION—*concl'd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—concl'd.</i>				
2. Quality Control of Pesticides— .. .. .	..	..	..	..
Other charges .. .. .	..	..	..	..
Total—2 .. .. .	..	..	..	..
3. Expenditure in connection with the Floods, 1978—Subsidy for distribution of pesticides to small and marginal farmers— Grants-in-aid/Contributions .. .. .	..	..	..	..
Total—3 .. .. .	..	..	..	..
4. Control of Brown Plant Hopper— Grants-in-aid/Contribution .. .. .	51,496	3,00,000	1,40,000	2,00,000
Materials and supplies .. .. .	..	..	25,000	25,000
Other charges .. .. .	..	..	..	..
Total—4 .. .. .	51,496	3,00,000	1,65,000	2,25,000
5. Control of Aphids on mustard— Materials and supplies .. .. .	..	..	..	..
Total—(5) .. .. .	..	..	..	..
6. Control of Phalaris minor in wheat fields— Grant-in-aid/Contribution .. .. .	..	2,00,000	..	1,75,000
Materials and supplies .. .. .	..	..	..	..
Total—(6) .. .. .	..	2,00,000	..	1,75,000
<b>Total—IX—State Plan (Annual Plan and Sixth Plan)</b>	<b>83,461</b>	<b>54,00,000</b>	<b>9,48,000</b>	<b>65,00,000</b>
<i>Centrally Sponsored (New Schemes)</i>				
1. Control of Brown Plant Hopper— Grants-in-aid/Contribution .. .. .	..	1,30,000	70,000	1,20,000
Other charges .. .. .	..	20,000	20,000	45,000
Materials and Supplies .. .. .	51,496	..	..	..
Total—1 .. .. .	51,496	1,50,000	90,000	1,65,000
2. Control of Phalaris minor in wheat field— Materials and supplies .. .. .	..	35,000	..	2,00,000
Grants-in-aid/Contribution .. .. .	..	..	..	..
Total—(2) .. .. .	..	35,000	..	2,00,000
<b>Total—IX—Centrally Sponsored (New Schemes)—</b>	<b>51,496</b>	<b>1,85,000</b>	<b>90,000</b>	<b>3,65,000</b>
<b>Total—IX</b>	<b>18,61,931</b>	<b>76,77,000</b>	<b>30,85,000</b>	<b>80,80,000</b>

## DETAILED ACCOUNT NO. 305(X) — COMMERCIAL CROPS

<i>Non-Plan</i>				
1. Lac Development—				
Salaries—				
Pay .. .. .	2,04,826	2,80,000	2,80,000	2,80,000
Dearness allowance .. .. .	84,859	1,20,000	1,20,000	1,20,000
House-rent and other allowances .. .. .	37,903	90,000	82,000	90,000
Ex gratia grant .. .. .	7,600	..	8,000	..
Total—Salaries .. .. .	3,35,188	4,90,000	4,90,000	4,90,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 305(X)—COMMERCIAL CROPS—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.		Rs.
<i>Non-Plin—contd.</i>									
1. <i>Leo Development—concd.</i>									
Wages	..	..	..	..	..	3,177	20,000	20,000	20,000
Travel expenses	..	..	..	..	..	6,729	8,000	8,000	8,000
Office expenses	..	..	..	..	..	35,153	9,000	9,000	9,000
Materials and supplies	..	..	..	..	..	..	1,000	1,000	1,000
Rents, rates and taxes	..	..	..	..	..	3,028	13,000	13,000	13,000
Scholarships and stipends	..	..	..	..	..	7,131	9,000	9,000	9,000
Machinery and equipments	..	..	..	..	..	..	..	..	..
Minor Works	..	..	..	..	..	..	5,000	5,000	5,000
Other charges	..	..	..	..	..	18,856	9,000	9,000	9,000
Total—(1)						4,09,260	5,64,000	5,64,000	5,64,000
2. <i>Potato Seed Certification Centre—</i>									
<i>Salaries—</i>									
Pay	..	..	..	..	..	44,163	73,000	75,000	78,000
Dearness allowance	..	..	..	..	..	18,454	28,000	29,000	30,000
House-rent and other allowances	..	..	..	..	..	8,583	13,000	13,000	14,000
Ex gratia grant	..	..	..	..	..	..	..	2,000	..
Total—Salaries						71,200	1,14,000	1,19,000	1,22,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	6,771	9,000	9,000	10,000
Office expenses	..	..	..	..	..	2,183	2,000	2,000	2,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	755	1,000	1,000	1,000
Total—(2)						80,909	1,26,000	1,31,000	1,35,000

# REVENUE EXPENDITURE

1241

## DETAILED ACCOUNT NO. 305(X)—COMMERCIAL CROPS—Contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—Contd.</i>									
<b>3. Jute Development—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	13,31,463	26,25,000	25,00,000	29,00,000
Dearness allowance	..	..	..	..	..	5,72,337	13,00,000	13,00,000	15,00,000
House-rent and other allowances	..	..	..	..	..	2,91,462	6,20,000	6,00,000	7,50,000
Ex gratia grant	..	..	..	..	..	16,550	..	20,000	..
<b>Total—Salaries</b>						<b>22,11,802</b>	<b>45,45,000</b>	<b>41,20,000</b>	<b>51,50,000</b>
Wages	..	..	..	..	..	21,397	5,000	5,000	5,000
Travel expenses	..	..	..	..	..	1,19,991	1,00,000	1,20,000	1,00,000
Office expenses	..	..	..	..	..	47,530	25,000	50,000	50,000
Rents, rates and taxes	..	..	..	..	..	638	..	..	..
Machinery and equipments	..	..	..	..	..	19,567	9,000	10,000	15,000
Materials and supplies	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	2,09,090	1,35,000	2,00,000	2,00,000
<b>Total—3</b>						<b>26,33,018</b>	<b>48,19,000</b>	<b>48,05,000</b>	<b>56,25,000</b>
<b>4. Oilseed Development—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	1,45,801	3,70,000	3,75,000	3,90,000
Dearness allowance	..	..	..	..	..	63,748	1,05,000	1,08,000	1,10,000
House-rent and other allowances	..	..	..	..	..	28,483	97,000	75,000	80,000
Ex gratia grant	..	..	..	..	..	1,019	..	5,000	..
<b>Total—Salaries</b>						<b>2,39,051</b>	<b>5,72,000</b>	<b>5,68,000</b>	<b>5,80,000</b>



## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 305(X)—COMMERCIAL CROPS—*cond.*

						Actuals, 1980-81	Budget Estimate, 1981-82.	Revised Estimate, 1981-82.	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—Contd.</i>									
4. Oil seed Development— <i>cond.</i>									
Wages	..	..	..	..	..	3,297	..	..	..
Travel expenses	..	..	..	..	..	19,644	20,000	20,000	20,000
Office expenses	..	..	..	..	..	22,665	18,000	20,000	20,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Scholarships and stipends	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	1,08,949	42,000	40,000	45,000
Total—4						3,91,606	6,52,000	6,43,000	6,65,000
5. Coconut Development—									
Salaries—									
Pay	..	..	..	..	..	84,600	2,20,000	2,20,000	2,20,000
Dearness allowance	..	..	..	..	..	38,743	89,000	89,000	89,000
House-rent and other allowances	..	..	..	..	..	16,253	70,000	70,000	70,000
Ex gratia grant	..	..	..	..	..	100	..	5,000	..
Total—Salaries						1,37,696	3,79,000	3,84,000	3,79,000
Wages	..	..	..	..	..	13,903	25,000	20,000	25,000
Travel expenses	..	..	..	..	..	4,459	13,000	10,000	12,000
Office expenses	..	..	..	..	..	565	4,000	4,000	5,000
Rents, rates and taxes	..	..	..	..	..	120	2,000	2,000	2,000
Materials and supplies	..	..	..	..	..	..	7,000	6,000	6,000
Maintenance	..	..	..	..	..	..	7,000	6,000	6,000
Motor Vehicle	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	5,34,814	50,000	75,000	80,000
Total—5						6,91,557	4,87,000	5,07,900	5,15,000
6. Arecanut Development—									
Salaries—									
Pay	..	..	..	..	..	74,774	69,000	75,000	78,000
Dearness allowance	..	..	..	..	..	29,591	29,000	30,000	32,000
House-rent and other allowances	..	..	..	..	..	18,338	20,000	20,000	20,000
Ex gratia grant	..	..	..	..	..	100	..	4,000	..
Total—Salaries						1,22,803	1,18,000	1,29,000	1,30,000
Wages	..	..	..	..	..	4,826	8,000	8,000	8,000
Travel expenses	..	..	..	..	..	10,435	3,000	4,000	4,000
Office expenses	..	..	..	..	..	804	4,000	4,000	4,000
Adv. Sales & Publicity expenses	..	..	..	..	..	..	1,000	1,000	1,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Motor Vehicles	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	74,267	9,000	20,000	30,000
Total—6						2,13,135	1,49,000	1,66,000	1,67,000

## REVENUE EXPENDITURE

1243

DETAILED ACCOUNT No. 305(X)—COMMERCIAL CROPS—*contd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—concd.</i>								
7	Establishment of Broodlag Farms-cum-Demonstration Centres and free distribution of Broodlag to Adivasis and Poor Cultivators—							
Salaries—								
Pay	..	..	..	..	12,779	14,000	14,000	14,000
Dearness allowance	..	..	..	..	6,292	8,000	8,000	8,000
House-rent and other allowances	..	..	..	..	2,540	3,000	3,000	3,000
Ex gratia grant	..	..	..	..	100	..	3,000	..
Total—Salaries					21,711	25,000	28,000	25,000
	..	..	..	..	..	1,000	1,000	1,000
Office expenses	..	..	..	..	262	1,000	1,000	1,000
Travel expenses	..	..	..	..	..	1,000	1,000	1,000
Rents, rates and taxes	..	..	..	..	100	1,000	1,000	1,000
Maintenance	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	1,323	1,000	1,000	1,000
Total—7					23,395	30,000	33,000	30,000
Total—X—Non-Plan					44,42,839	68,21,000	68,48,000	76,01,000

## DETAILED ACCOUNT NO. 305(X)—COMMERCIAL CROPS—contd.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)</b>								
<b>1. Jute Development—</b>								
<b>Salaries—</b>								
Pay .. .. .	..	..	..	..	11,12,201	24,50,000	21,00,000	25,00,000
Dearness allowance .. .. .	..	..	..	..	4,07,624	12,00,000	10,80,000	14,00,000
House-rent and other allowances .. .. .	..	..	..	..	2,52,014	4,50,000	4,55,000	6,00,000
Ex gratia grant .. .. .	..	..	..	..	14,500	..	15,000	..
<b>Total—Salaries ..</b>					<b>18,76,339</b>	<b>41,00,000</b>	<b>36,50,000</b>	<b>45,00,000</b>
<b>Grants-in-aid/Contributions/Subsidies</b>								
Wages .. .. .	..	..	..	..	32,679	..	6,00,000	7,30,000
Travel expenses .. .. .	..	..	..	..	89,871	2,30,000	2,35,000	2,40,000
Office expenses .. .. .	..	..	..	..	29,823	1,75,000	1,75,000	1,80,000
Rents, rates and taxes .. .. .	..	..	..	..	10,737	10,000	10,000	20,000
Machinery and equipments .. .. .	..	..	..	..	51,253	3,00,000	57,000	1,30,000
Advertising Sales and publicity expenses .. .. .	..	..	..	..	..	16,000	16,000	20,000
Scholarships and stipends .. .. .	..	..	..	..	..	5,000	5,000	5,000
Maintenance .. .. .	..	..	..	..	..	15,000	..	..
Motor vehicles .. .. .	..	..	..	..	2,539	..	..	..
Materials and Supplies .. .. .	..	..	..	..	73	..	..	..
Other charges .. .. .	..	..	..	..	13,55,800	11,49,000	3,00,000	1,75,000
<b>Total—1 ..</b>					<b>34,49,119</b>	<b>60,00,000</b>	<b>50,48,000</b>	<b>60,00,000</b>
<b>2. Expenditure in connection with the Droughts 1979—</b>								
<b>Distributions of Foliar Spray of urea for jute—</b>								
Materials and Supplies .. .. .	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	..	..	..	..
<b>Total—(2) ..</b>					<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>3. Oilseed Development including Sunflower—</b>								
<b>Salaries—</b>								
Pay .. .. .	..	..	..	..	52,745	1,50,000	..	50,000
Dearness allowance .. .. .	..	..	..	..	22,688	80,000	..	23,000
House-rent and other allowances .. .. .	..	..	..	..	10,197	20,000	..	10,000
Ex gratia grant .. .. .	..	..	..	..	200	..	..	..
<b>Total—Salaries ..</b>					<b>85,830</b>	<b>2,30,000</b>	<b>..</b>	<b>83,000</b>
<b>Wages</b>					<b>15,480</b>	<b>..</b>	<b>..</b>	<b>..</b>
Travel expenses .. .. .	..	..	..	..	5,644	20,000	..	5,000
Office expenses .. .. .	..	..	..	..	3,26,784	30,000	20,000	30,000
Publications .. .. .	..	..	..	..	1,050	30,000	..	..
Payments for Professional and Special Services .. .. .	..	..	..	..	..	..	..	..
Rents, rates and taxes .. .. .	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions .. .. .	..	..	..	..	..	..	..	..
Materials and supplies .. .. .	..	..	..	..	588	..	..	..
Motor Vehicles .. .. .	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	44,99,109	71,90,000	20,00,000	38,77,000
<b>Total—3 ..</b>					<b>49,34,555</b>	<b>75,00,000</b>	<b>20,20,000</b>	<b>40,00,000</b>
<b>4. Coconut Development—</b>								
<b>Salaries—</b>								
Pay .. .. .	..	..	..	..	..	..	..	..
Dearness allowance .. .. .	..	..	..	..	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..	..	..	..	..
Ex-gratia grant .. .. .	..	..	..	..	700	..	..	..
<b>Total—Salaries ..</b>					<b>700</b>	<b>..</b>	<b>..</b>	<b>..</b>

## REVENUE EXPENDITURE

1245

DETAILED ACCOUNT NO. 305(X)—COMMERCIAL CROPS—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Ra.	Ra.	Ra.	Ra.
State Plan (Annual Plan and Sixth Plan)— <i>contd.</i>									
4. Coconut Development— <i>conold.</i>									
Ex-Gratia .. .. .	..	..	..	..	..	700	..	..	..
Wages .. .. .	..	..	..	..	..	5,989	75,000	75,000	1,50,000
Travel expenses .. .. .	..	..	..	..	..	877	..	..	..
Office expenses .. .. .	..	..	..	..	..	..	..	..	..
Rents, rates and taxes .. .. .	..	..	..	..	..	..	..	..	..
Payments for professional and special Services .. .. .	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions .. .. .	..	..	..	..	..	..	..	..	..
Major/Minor works .. .. .	..	..	..	..	..	..	..	..	..
Maintenance .. .. .	..	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	..	3,58,520	5,25,000	5,25,000	6,50,000
Total—4 ..						3,65,886	6,00,000	6,00,000	8,00,000
5. Soyabean Development—									
Salaries—									
Pay .. .. .	..	..	..	..	..	389	..	..	..
Dearness allowance .. .. .	..	..	..	..	..	165	..	..	..
House-rent and other allowances .. .. .	..	..	..	..	..	75	..	..	..
Total—Salaries ..						629	..	..	..
Wages .. .. .	..	..	..	..	..	..	..	..	..
Travel expenses .. .. .	..	..	..	..	..	..	..	..	..
Office expenses .. .. .	..	..	..	..	..	1,113	..	..	..
Rents, rates and taxes .. .. .	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions .. .. .	..	..	..	..	..	..	..	..	..
Major/Minor works .. .. .	..	..	..	..	..	..	..	..	..
Materials and Supplies .. .. .	..	..	..	..	..	..	..	..	..
Maintenance .. .. .	..	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	..	1,21,568	2,00,000	2,00,000	2,00,000
Total—5 ..						1,23,300	2,00,000	2,00,000	2,00,000

DETAILED ACCOUNT No. 305(X)—COMMERCIAL CROPS—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)—<i>contd.</i></b>									
<b>6. Pulses Development—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	6,153	3,25,000	2,80,000	6,80,000
Dearness allowance	..	..	..	..	..	3,011	1,70,000	1,50,000	3,80,000
House-rent and other allowances	..	..	..	..	..	1,286	80,000	45,000	1,00,000
Ex-gratia grant	..	..	..	..	..	1,086	..	5,000	..
<b>Total—Salaries</b>						<b>11,536</b>	<b>5,75,000</b>	<b>4,80,000</b>	<b>11,20,000</b>
Wages	..	..	..	..	..	681	..	..	..
Travel expenses	..	..	..	..	..	200	1,00,000	20,000	1,00,000
Office expenses	..	..	..	..	..	18,825	50,000	20,000	80,000
Rents, Rates and Taxes	..	..	..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	..	..	..	..	..
Subsidies	..	..	..	..	..	..	..	1,50,000	4,00,000
Other charges	..	..	..	..	..	18 14,089	17,75,000	8,00,000	18,00,000
<b>Total—6</b>						<b>18,46,331</b>	<b>25,00,000</b>	<b>14,70,000</b>	<b>35,00,000</b>
<b>7. Arecanut Development—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	25,659	..	..	..
Dearness allowance	..	..	..	..	..	10,040	..	..	..
House-rent and other allowances	..	..	..	..	..	5,022	..	..	..
Ex-gratia grant	..	..	..	..	..	300	..	..	..
<b>Total—Salaries</b>						<b>41,027</b>	<b>..</b>	<b>..</b>	<b>..</b>
Wages	..	..	..	..	..	36	20,000	10,000	20,000
Travel expenses	..	..	..	..	..	897	..	..	..
Materials and Supplies	..	..	..	..	..	..	20,000	10,000	20,000
Office expenses	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Rents, Rates and Taxes	..	..	..	..	..	..	..	..	..
Adv. sales & Publicity expenses	..	..	..	..	..	..	3,000	1,000	3,000
Publication	..	..	..	..	..	314	..	..	..
Other charges	..	..	..	..	..	5,889	7,000	4,000	7,000
<b>Total—7</b>						<b>48,763</b>	<b>50,000</b>	<b>25,000</b>	<b>50,000</b>
<b>8. Integrated Spices Development—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	63,596	1,00,000	1,10,000	1 15,000
Dearness allowance	..	..	..	..	..	26,403	45,000	64,000	67,000
House-rent and other allowances	..	..	..	..	..	13,782	20,000	18,000	19,000
Ex-gratia grant	..	..	..	..	..	500	..	2,000	..
<b>Total—Salaries</b>						<b>1,04,281</b>	<b>1,65,000</b>	<b>1,94,000</b>	<b>2,01,000</b>

DETAILED ACCOUNT No. 305(X)—COMMERCIAL CROPS—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Ra.	Ra.	Ra.	Ra.
<b>State Plan (Annual Plan and sixth Plan)—<i>Contd.</i></b>									
<b>8. Integrated Spices Development—<i>Contd.</i></b>									
Wages	..	..	..	..	..	11,348	25,000	10,000	20,000
Travel expenses	..	..	..	..	..	5,944	8,000	8,000	8,000
Office expenses	..	..	..	..	..	35,076	6,000	6,000	6,000
Payments for Professional and Special Services	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	1,000	1,000	1,000
Minor Works	..	..	..	..	..	285	..	..	..
Materials and supplies	..	..	..	..	..	1,386	10,000	10,000	12,000
Machinery and equipments	..	..	..	..	..	..	2,000	2,000	4,000
Subsidies	..	..	..	..	..	..	20,000	20,000	60,000
Motor Vehicles	..	..	..	..	..	..	70,000	..	80,000
Maintenance	..	..	..	..	..	500	8,000	..	8,000
Other charges	..	..	..	..	..	1,18,025	..	..	..
<b>Total—8</b>						<b>2,76,845</b>	<b>3,15,000</b>	<b>2,57,000</b>	<b>4,00,000</b>
<b>9. Sugarcane Development—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	1,37,396	3,30,000	1,33,000	2,85,000
Dearness allowance	..	..	..	..	..	59,865	1,00,000	58,000	1,45,000
House-rent and other allowances	..	..	..	..	..	25,530	45,000	19,000	43,000
Ex gratia grant	..	..	..	..	..	2,500	..	5,000	..
<b>Total—Salaries</b>						<b>2,25,291</b>	<b>4,75,000</b>	<b>2,15,000</b>	<b>4,75,000</b>
Wages	..	..	..	..	..	768	..	..	..
Travel expenses	..	..	..	..	..	19,814	25,000	11,000	25,000
Office expenses	..	..	..	..	..	12,736	30,000	18,000	30,000
Subsidies	..	..	..	..	..	..	..	9,97,000	10,00,000
Machinery and equipments	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	6,839	20,000	27,000	27,000
Motor Vehicles	..	..	..	..	..	8,071	65,000	..	65,000
Materials and supplies	..	..	..	..	..	..	..	..	..
Advertisement and Publicity	..	..	..	..	..	..	..	..	..
Publication	..	..	..	..	..	..	..	..	..
Tools and Plant	..	..	..	..	..	..	..	20,000	..
Maintenance	..	..	..	..	..	18,141	50,000	32,000	50,000
Other charges	..	..	..	..	..	7,50,659	19,35,000	12,80,000	18,28,000
<b>Total—9</b>						<b>10,42,319</b>	<b>26,00,000</b>	<b>26,00,000</b>	<b>30,00,000</b>

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 305(X)—COMMERCIAL CROPS—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
State Plan (Annual Plan and Sixth Plan)— <i>contd.</i>									
10. Cotton Development—									
Salaries—									
Pay	..	..	..	..	..	19,223	60,000	60,000	1,17,000
Dearness allowance	..	..	..	..	..	9,532	25,000	34,000	68,000
House-rent and other allowances	..	..	..	..	..	2,111	13,000	11,000	22,000
Ex Gratia	..	..	..	..	..	..	..	1,000	..
Total—Salaries						30,866	1,01,000	1,06,000	2,07,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	659	4,000	4,000	6,000
Advertising Sales and publicity expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	14,296	3,000	3,000	4,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	1,21,463	4,92,000	90,000	1,83,000
Total—10						1,67,284	6,00,000	2,03,000	4,00,000

## REVENUE EXPENDITURE

1249

## DETAILED ACCOUNT NO. 305(X)—COMMERCIAL CROPS—contd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)—contd.</b>				
<b>11. Development of Lac Industry under BSAI Act, 1931—</b>				
<b>(a) Consolidation of Broodlac Farms</b>				
<b>Salaries—</b>				
Pay .. .. .	..	20,000	20,000	20,000
Dearness allowance .. .. .	..	7,000	7,000	10,000
House-rent and other allowances .. .. .	..	8,000	8,000	10,000
<b>Total—Salaries ..</b>	..	<b>35,000</b>	<b>35,000</b>	<b>40,000</b>
Wages .. .. .	..	..	..	..
Travel expenses .. .. .	..	..	..	..
Office expenses .. .. .	..	..	..	..
Rents, rates and taxes .. .. .	..	..	..	..
Machinery and equipment .. .. .	..	..	..	..
Grants-in-aid/Contributions .. .. .	..	..	..	..
Materials and supplies .. .. .	..	..	..	..
Maintenance .. .. .	..	..	..	..
Major/Minor works .. .. .	..	..	..	..
Other charges .. .. .	1,744	75,000	75,000	40,000
<b>Total—(a) ..</b>	<b>1,744</b>	<b>1,10,000</b>	<b>1,10,000</b>	<b>80,000</b>
<b>(b) Industrial Centres for manufacturing of Lac products—</b>				
<b>Salaries—</b>				
Pay — — — —	..	20,000	20,000	25,000
Dearness allowance .. .. .	..	10,000	10,000	13,000
House-rent and other allowances .. .. .	290	10,000	10,000	12,000
<b>Total—Salaries ..</b>	<b>290</b>	<b>40,000</b>	<b>40,000</b>	<b>50,000</b>
Wages .. .. .	1,760	..	..	..
Travel expenses .. .. .	..	..	..	..
Office expenses .. .. .	..	..	..	..
Rents, rates and taxes .. .. .	..	..	..	..
Machinery and equipments .. .. .	..	..	..	..
Materials and Supplies .. .. .	..	..	..	..
Other charges .. .. .	1,03,187	80,000	80,000	50,000
<b>Total—(b) ..</b>	<b>1,05,237</b>	<b>1,20,000</b>	<b>1,20,000</b>	<b>1,00,000</b>



## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 305(X)—COMMERCIAL CROPS—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
(c) Price Support Scheme—									
Salaries—									
Pay	..	.	..	..	..	..	20,000	30,000	30,000
Dearness allowance	..	..	..	..	..	16,360	5,000	10,000	10,000
House-rent and other allowances	..	..	..	..	..	..	5,000	10,000	10,000
Ex-gratia						..	..	..	..
Total—Salaries						16,360	30,000	50,000	50,000
Wages	..	.	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Machinery and equipments	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	2,49,039	40,000	50,000	30,000
Total—(c)						2,65,399	70,000	1,00,000	80,000
(d) Modernisation of Lac Manufacturing Units—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Total—Salaries						..	..	..	..
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Rents, rates taxes	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Machinery and equipments	..	..	..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	98,095	1,00,000	1,00,000	1,15,000
Total—(d)						98,095	1,00,000	1,00,000	1,15,000
Total—(11)						4,70,475	4,00,000	4,30,000	3,75,000

## REVENUE EXPENDITURE

1251

DETAILED ACCOUNT NO. 305(X)—COMMERCIAL CROPS—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>									
12. Scheme for research on virginia flue cured tobacco in West Bengal—									
Salaries—									
Pay	..	..	..	..	..	14	16,000	4,000	30,000
Dearness Allowance	..	..	..	..	..	..	7,000	2,500	18,000
House-rent and other allowances	..	..	..	..	..	..	3,000	1,800	8,000
Ex gratia grant	..	..	..	..	..	..	..	200	..
Total—Salaries						14	26,000	8,500	56,000
Wages	..	..	..	..	..	..	5,000	1,000	8,000
Travel Expenses	..	..	..	..	..	..	4,000	500	8,000
Office Expenses	..	..	..	..	..	2,979	5,000	1,000	8,000
Rents, rates and Taxes	..	..	..	..	..	..	..	..	..
Machinery and Equipment	..	..	..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	18,656	10,000	9,000	20,000
Total—(12)						21,649	50,000	20,000	1,00,000
13. Development of Cashew in West Bengal—									
Salaries—									
Pay	..	..	..	..	..	1,309	1,87,000	1,00,000	2,00,000
Dearness Allowance	..	..	..	..	..	641	90,000	61,000	1,12,000
House-rent and other allowances	..	..	..	..	..	253	43,000	17,000	33,000
Ex gratia Grants	..	..	..	..	..	..	..	1,000	..
Total—Salaries						2,203	3,20,000	1,79,000	3,45,000
Wages	..	..	..	..	..	333	30,000	4,000	1,10,000
Travel Expenses	..	..	..	..	..	50	25,000	1,000	25,000
Office Expenses	..	..	..	..	..	..	50,000	3,000	40,000
Rents, rates and Taxes	..	..	..	..	..	..	..	..	..
Publications	..	..	..	..	..	..	..	..	..
Minor Works	..	..	..	..	..	..	50,000	5,000	30,000
Machinery and Equipments	..	..	..	..	..	..	50,000	2,000	1,00,000
Maintenance	..	..	..	..	..	..	30,000	5,000	40,000
Materials and supplies	..	..	..	..	..	..	30,000	10,000	60,000
Other Charges	..	..	..	..	..	23,688	75,000	1,000	50,000
Total—(13)						26,274	6,60,000	2,10,000	8,00,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 305(X)—COMMERCIAL CROPS—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>									
14. Development of Ramie, Sisal, Sunhemp, and other minor fibre crops.									
Salaries—									
Pay	..	..	..	..	..	5,543	1,25,000	78,000	1,50,000
Dearness Allowance	..	..	..	..	..	2,898	65,000	40,000	79,000
House-rent and other Allowances	..	..	..	..	..	2,002	30,000	13,000	24,000
Ex-gratia grant	..	..	..	..	..	..	..	2,000	..
Total—Salaries						10,243	2,20,000	1,33,000	2,53,000
Travel Expenses	..	..	..	..	..	1,058	15,000	8,000	15,000
Office expenses	..	..	..	..	..	..	12,000	11,000	12,000
Advertisement, sales and Publication expenses	..	..	..	..	..	..	30,000	5,000	30,000
Other charges	..	..	..	..	..	1,95,572	4,23,000	2,80,000	4,40,000
Total—(14)						2,06,873	7,00,000	4,37,000	7,50,000
15. Scheme for laying out demonstration plots for Cashew in growers' orchards.									
Salaries—									
Pay	..	..	..	..	..	..	10,000	..	23,000
Dearness Allowance	..	..	..	..	..	..	4,000	..	15,000
House-rent and other Allowance	..	..	..	..	..	..	3,000	..	5,000
Ex-gratia	..	..	..	..	..	26,282	..	..	..
Total—Salaries						26,282	17,000	..	43,000
Wages	..	..	..	..	..	..	3,000	2,000	4,000
Travel expenses	..	..	..	..	..	..	2,000	1,000	2,000
Office expenses	..	..	..	..	..	..	3,000	3,000	6,000
Other Charges	..	..	..	..	..	..	25,000	40,000	90,000
Total—(15)						26,282	50,000	46,000	1,50,000
16. Price support—Agriculture—									
Other Charges	..	..	..	..	..	32,42,253	..	..	..
Total—(16)						32,42,253	..	..	..

# REVENUE EXPENDITURE

1253

## DETAILED ACCOUNT No. 305(X)—COMMERCIAL CROPS—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>17. Development of Tobacco—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	22,000	18,000	22,000
Dearness Allowance	..	..	..	..	..	..	9,000	10,000	15,000
House-rent and other allowance	..	..	..	..	..	990	5,000	3,000	6,000
Ex-gratia grant	..	..	..	..	..	..	..	1,000	..
<b>Total—(a)</b>						<b>990</b>	<b>36,000</b>	<b>32,000</b>	<b>50,000</b>
Wages	..	..	..	..	..	..	10,000	8,000	10,000
Travel Expenses	..	..	..	..	..	..	6,000	5,000	8,000
Rents, rates and taxes	..	..	..	..	..	..	2,000	2,000	2,000
subsidies	..	..	..	..	..	..	10,000	10,000	15,000
Machinery and Equipment	..	..	..	..	..	..	2,000	2,000	5,000
Materials and supplies	..	..	..	..	..	..	40,000	40,000	40,000
Maintenance	..	..	..	..	..	..	5,000	5,000	5,000
Other charges	..	..	..	..	..	89,400	1,89,000	1,11,000	1,65,000
<b>Total—(17)</b>						<b>90,390</b>	<b>3,00,000</b>	<b>2,15,000</b>	<b>3,00,000</b>
<b>18. Betelvine Development—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	58,000	5,000	42,000
Dearness allowance	..	..	..	..	..	..	28,000	2,800	24,000
House rent and other allowance	..	..	..	..	..	..	13,000	1,000	7,000
Ex gratia grant	..	..	..	..	..	..	..	200	..
<b>Total—Salaries</b>						<b>..</b>	<b>99,000</b>	<b>9,000</b>	<b>73,000</b>
Wages	..	..	..	..	..	..	6,000	2,000	8,000
Travel expenses	..	..	..	..	..	..	6,000	1,000	10,000
Office Expenses	..	..	..	..	..	..	15,000	2,000	8,000
Minor Works	..	..	..	..	..	..	1,10,000	60,000	..
Maintenance	..	..	..	..	..	..	6,000	..	..
Materials and Supplies	..	..	..	..	..	..	10,000	..	..
Other Charges	..	..	..	..	..	4,11,380	48,000	10,000	1,01,000
<b>Total—(18)</b>						<b>4,11,380</b>	<b>3,00,000</b>	<b>84,000</b>	<b>2,00,000</b>

## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 305(X)—COMMERCIAL CROPS—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
19. Development of Sugar Cane—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowance	..	..	..	..	..	..	..	..	..
Total—Salaries						..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	..	..	..	..
Total—19						..	..	..	..
20. Package Programme on Mango—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowance	..	..	..	..	..	..	..	..	..
Total—Salaries						..	..	..	..
Other Charges	..	..	..	..	..	..	..	..	..
Total—20						..	..	..	..
21. Package Programme on pine apple—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House Rent and other allowance	..	..	..	..	..	..	..	..	..
Total—Salaries						..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Total—21						..	..	..	..
22. Progeny orchard for Cashewnut Nursery—									
Other Charges	..	..	..	..	..	..	..	..	..
Total—22						..	..	..	..
Total—X—State Plan (Annual Plan and sixth Plan)						1,67,48,953	2,28,25,000	1,38,85,000	2,10,25,000

## REVENUE EXPENDITURE

1255

DETAILED ACCOUNT No. 305(X)—COMMERCIAL CROPS—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Centrally Sponsored (New Schemes)</i>									
<b>1. Intensive Jute District Programme—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	16,21,809	12,00,000	10,50,000	11,00,000
Dearness allowance	..	..	..	..	..	7,59,071	5,00,000	6,60,000	6,70,000
House-rent and other allowances	..	..	..	..	..	3,96,695	3,00,000	2,20,000	2,30,000
Ex gratia grant	..	..	..	..	..	30,400	..	15,000	..
<b>Total—Salaries</b>						28,07,975	20,00,000	19,45,000	20,00,000
Wages	..	..	..	..	..	22,253	..	..	..
Travel expenses	..	..	..	..	..	1,85,411	1,50,000	1,30,000	1,30,000
Office expenses	..	..	..	..	..	79,295	1,50,000	1,50,000	1,50,000
Grants-in-aid/Contributions	..	..	..	..	..	2,800	15,00,000	13,00,000	15,00,000
Rents, rates and taxes	..	..	..	..	..	8,499	..	..	..
Scholarships and Stipends	..	..	..	..	..	625	4,000	..	4,000
Materials and Supplies	..	..	..	..	..	..	..	..	..
Machinery and equipments	..	..	..	..	..	70	..	..	..
Tools and Plant	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	73	12,000	12,000	16,000
Motor vehicles	..	..	..	..	..	19,500	..	..	..
Other charges	..	..	..	..	..	17,14,001	6,84,000	4,13,000	5,00,000
<b>Total—1</b>						48,40,532	45,00,000	39,50,000	43,00,000
<b>2. Sunflower Development—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	20,077	20,000	16,000	20,000
Dearness allowance	..	..	..	..	..	8,144	7,000	8,000	12,000
House-rent and other allowances	..	..	..	..	..	3,536	3,000	2,500	4,000
Ex gratia grant	..	..	..	..	..	..	..	500	..
<b>Total—Salaries</b>						31,757	30,000	27,000	36,000
Wages	..	..	..	..	..	3,830	6,000	5,000	5,000
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	..	..	..	..	..
Advertising, sales and Publicity expenses	..	..	..	..	..	..	..	..	..
Machinery and equipment	..	..	..	..	..	17,240	64,000	28,000	40,000
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—2</b>						52,836	1,00,000	60,000	81,000

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 305(X)—COMMERCIAL CROPS—contd.

						Actuals, 1980-81	Budget Estimate, 19781 82	Revised Estimate 1981 82	Budget Estimate, 1982 83
						Rs.	Rs.	Rs.	Rs.
<i>Centrally Sponsored (New Schemes)—Contd.</i>									
<b>2. Scheme on Development of Pulses—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	82,241	85,000	82,000	1,00,000
Dearness allowance	..	..	..	..	..	34,075	42,000	40,000	60,000
House-rent and other allowances	..	..	..	..	..	15,092	20,000	18,000	20,000
Ex gratia grant	..	..	..	..	..	700	..	1,000	..
<b>Total—Salaries</b>						1,32,108	1,47,000	1,50,000	1,80,000
<b>Wages</b>						..	..	..	..
Travel expenses	..	..	..	..	..	10,553	10,000	10,000	10,000
Office expenses	..	..	..	..	..	37,501	8,000	15,000	20,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Publication	..	..	..	..	..	..	..	..	..
Machinery and equipments	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	15,000	..	..	..
Motor Vehicles	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	4,65,355	9,85,000	5,85,000	7,90,000
<b>Total- 3</b>						6,89,607	11,00,000	7,60,000	10,00,000

## REVENUE EXPENDITURE

1257

## DETAILED ACCOUNT No. 305(X)—COMMERCIAL CROPS—contd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
Centrally Sponsored (New Schemes) Contd.—				
4. Scheme for laying out demonstration plots for Cashew in growers' orchards				
Salaries—				
Pay .. .. .	..	10,000	..	28,000
Dearness allowance .. .. .	..	4,000	..	15,000
House-rent and other allowances .. .. .	..	3,000	..	6,000
Ex gratia grant .. .. .	..	..	..	..
Total—Salaries ..	..	17,000	..	48,000
Wages .. .. .	..	3,000	2,000	4,000
Travel expenses .. .. .	..	2,000	1,000	2,000
Office expenses .. .. .	..	3,000	3,000	6,000
Rents, rates and taxes .. .. .	..	..	..	..
Scholarships and stipends .. .. .	..	..	..	..
Materials and Supplies .. .. .	..	..	..	..
Grants-in-aid/Contributions .. .. .	..	..	..	..
Major/Minor works .. .. .	..	..	..	..
Machinery and equipment .. .. .	..	..	..	..
Maintenance .. .. .	..	..	..	..
Motor Vehicles .. .. .	..	..	..	..
Other charges .. .. .	47,981	40,000	34,000	90,000
Total—4 ..	47,981	88,000	40,000	1,50,000



DETAILED ACCOUNT NO. 305(X)—COMMERCIAL CROPS—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>Centrally Sponsored (New Schemes)—<i>Contd.</i></b>									
<b>Intensive oilseed development programme—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	65,000	..	..
Dearness allowance	..	..	..	..	..	..	25,000	..	..
House rent and other allowances	..	..	..	..	..	..	10,000	..	..
Ex gratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	1,00,000	..	..
<b>Wages</b>						..	..	..	..
Travel expense	..	..	..	..	..	..	10,000	..	..
Other expenses	..	..	..	..	..	..	10,000	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	62,644	2,80,000	..	..
<b>Total—5</b>						62,644	4,00,000	..	..
<b>6. Development of Sugar Cane—</b>									
Wages	..	..	..	..	..	188	..	..	..
Grants in-aid/Contributions	..	..	..	..	..	..	50,000	..	..
<b>Total—6</b>						188	50,000	..	..
<b>7. Package programme on Mango—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	5,887	..	..	..
Dearness allowance	..	..	..	..	..	2,860	..	..	..
House-rent other allowances	..	..	..	..	..	1,117	..	..	..
Ex-gratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						9,864	..	..	..
<b>Wages</b>						728	..	..	..
Other charges	..	..	..	..	..	1,54,250	..	..	..
<b>Total—7</b>						1,64,842	..	..	..
<b>Total—X—Centrally Sponsored (New Schemes)</b>						58,29,630	62,15,000	48,10,000	55,31,000

# REVENUE EXPENDITURE

59

## DETAILED ACCOUNT No. 305(X)—COMMERCIAL CROPS—contd.

						Actuals, 1980-81	Budget Estimate 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Fifth Plan (Committed)—</i>									
<b>1. Oilseed Development including Sunflower—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	98,544	80,000	80,000	90,000
Dearness allowance	..	..	..	..	..	41,963	30,000	40,000	42,000
House-rent and other allowances	..	..	..	..	..	21,268	15,000	15,000	16,000
Ex gratia	..	..	..	..	..	600	..	1,000	..
<b>Total—Salaries ..</b>						<b>1,62,375</b>	<b>1,25,000</b>	<b>1,36,000</b>	<b>1,48,000</b>
Wages	..	..	..	..	..	7,509	..	..	..
Travel expenses	..	..	..	..	..	6,929	4,000	4,000	5,000
Office expenses	..	..	..	..	..	26,321	8,000	8,000	10,000
Publications	..	..	..	..	..	..	..	..	..
Payments for Professional and Special Services	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—1 ..</b>						<b>2,03,134</b>	<b>1,37,000</b>	<b>1,48,000</b>	<b>1,63,000</b>

## REVENUE EXPENDITURE

## DETAILED ACCOUNT No. 305(X)—COMMERCIAL CROPS—contd.

						Actuals, 1980-81	Budget Estimate 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Ls.	Rs.	Rs.	Rs.
<i>Fifth Plan (Committed) —Contd.</i>									
Sugarcane Development—									
Salaries—									
Pay	..	..	..	..	..	17,014	47,000	38,000	40,000
Dearness allowance	..	..	..	..	..	6,566	18,000	18,000	20,000
House-rent and other allowances	..	..	..	..	..	2,756	10,000	10,000	12,000
Ex gratia grant						..	..	2,000	..
Total—Salaries						26,326	75,000	68,000	72,000
Wages						..	..	..	..
Travel expenses	..	..	..	..	..	474	4,000	3,000	3,000
Office expenses	..	..	..	..	..	..	2,000	2,000	2,000
Scholarships and stipends	..	..	..	..	..	..	..	..	..
Machinery and equipments	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	5,000	5,000	6,000
Advertisement and publicity	..	..	..	..	..	..	..	..	..
Publication	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—3						26,800	86,000	78,000	83,000

# REVENUE EXPENDITURE

1261

## DETAILED ACCOUNT No. 305(X)—COMMERCIAL CROPS—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Ls.	Rs.	Rs.	Rs.
<i>Fifth Plan (Committed) — Contd.</i>									
<b>3. Scheme for Industrial Centres for manufacture of Loo products—</b>									
Salaries—									
Pay	..	..	..	..	..	12,905	22,000	20,000	22,000
Dearness allowance	..	..	..	..	..	5,305	10,000	9,000	10,000
House-rent and other allowances	..	..	..	..	..	2,386	5,000	4,000	5,000
Ex gratia grant	..	..	..	..	..	..	..	1,000	..
Total—Salaries ..						20,596	37,000	34,000	37,000
Wages						..	..	..	..
Travel expenses	..	..	..	..	..	360	1,000	1,000	1,000
Office expenses	..	..	..	..	..	4,387	1,000	4,000	5,000
Rents, rates and taxes	..	..	..	..	..	750	4,000	2,000	3,000
Materials and Supplies	..	..	..	..	..	..	..	..	..
Scholarships and Stipends	..	..	..	..	..	8,708	5,000	9,000	9,000
Machinery and equipments	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	17,921	9,000	18,000	20,000
Total—3 ..						52,722	57,000	68,000	75,000
<b>4. Operation of Price Support Scheme—</b>									
Salaries—									
Pay	..	..	..	..	..	41,413	50,000	54,000	58,000
Dearness allowance	..	..	..	..	..	17,273	27,000	30,000	32,000
House-rent and other allowances	..	..	..	..	..	9,595	18,000	20,000	21,000
Ex gratia grant	..	..	..	..	..	..	..	2,000	..
Total—Salaries ..						68,281	95,000	1,06,000	1,11,000
Wages						..	..	..	..
Travel expenses	..	..	..	..	..	3,146	3,000	3,000	3,000
Office expenses	..	..	..	..	..	4,339	5,000	5,000	6,000
Rents, rates and taxes	..	..	..	..	..	..	2,000	2,000	2,000
Other charges	..	..	..	..	..	17,18,894	3,000	4,000	6,000
Total—4 ..						17,94,660	1,08,000	1,20,000	1,28,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 305(X)—COMMERCIAL CROPS—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Fifth Plan (Committed)—Concid.</i>									
5. Scheme for Development of Lac cultivation, and Estb. of Broodlac Farms—									
Salaries—									
Pay	..	..	..	..	..	23,245	31,000	50,000	52,000
Dearness allowance	..	..	..	..	..	10,187	10,000	25,000	27,000
House-rent and other allowances	..	..	..	..	..	4,835	5,000	9,000	10,000
Ex gratia grant	..	..	..	..	..	..	..	4,000	..
Total—Salaries						38,267	46,000	88,000	89,000
Wages	..	..	..	..	..	905	10,000	10,000	10,000
Travel expenses	..	..	..	..	..	..	2,000	3,000	3,000
Office expenses	..	..	..	..	..	..	1,000	5,000	5,000
Rents, rates and taxes	..	..	..	..	..	..	2,000	2,000	2,000
Materials and supplies	..	..	..	..	..	..	3,000	2,000	2,000
Maintenance	..	..	..	..	..	..	..	..	..
Grants in aid/contribution	..	..	..	..	..	..	4,000	4,000	4,000
Other charges	..	..	..	..	..	7,043	5,000	5,000	5,000
Total—5						46,275	73,000	1,19,000	1,20,000
6. Jute Development—									
Salaries									
Pay	..	..	..	..	..	18,834	..	..	..
Dearness allowance	..	..	..	..	..	5,291	..	..	..
House-rent and other allowances	..	..	..	..	..	3,272	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries						27,401	..	..	..
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	1,015	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—6						28,416	..	..	..
Total X—Fifth Plan (Committed)						21,52,007	4,61,000	5,33,000	5,49,000

## REVENUE EXPENDITURE

1263

## DETAILED ACCOUNT No. 305(X)—COMMERCIAL CROPS—concl'd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
Central sector (Committed)									
1. Lao Development—									
Salaries—									
Pay	..	..	..	..	..	15,125	33,000	30,000	33,000
Dearness allowance			..	..	..	8,028	14,000	14,000	15,000
House-rent and other allowances			..	..		3,205	7,000	6,000	7,000
Ex gratia grant	..	..	..	..		..	..	1,000	..
Total—Salaries						26,358	54,000	51,000	55,000
Wages						..	..	..	..
Travel expenses	..	..	..	..		..	3,000	3,000	3,000
Office expenses	..	..	..	..		5,562	4,000	6,000	7,000
Rents, rates and taxes	..	..	..	..		..	..	..	..
Machinery and equipments	..	..	..	..		..	..	..	..
Materials and supplies	..	..	..	..		..	10,000	8,000	9,000
Maintenance	..	..	..	..		..	..	..	..
Motor vehicles	..	..	..	..		..	..	..	..
Other charges	..	..	..	..		6,170	4,000	6,000	7,000
Total—1						32,000	75,000	74,000	81,000
Total—X—Central sector (Committed)						32,000	75,000	74,000	81,000
Total—X						2,92,11,500	2,62,97,000	2,61,31,000	2,42,67,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 305(XI)—SCHEMES FOR SMALL AND  
MARGINAL FARMERS AND AGRICULTURE LABOUR

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
1. Scheme for development of small farmers and marginal farmers and agricultural labourers—									
Salaries—									
Pay	..	..	..	..	..	30,508	28,000	30,000	31,000
Dearness allowance	..	..	..	..	..	8,046	10,000	11,000	12,000
House-rent and other allowances			..	..	..	4,724	5,000	5,000	6,000
Ex gratia grant	..	..	..	..	..	200	..	1,000	..
Total—Salaries						44,378	43,000	47,000	49,000
Vaults	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	50	1,000	1,000	1,000
Office expenses	..	..	..	..	..	..	1,000	1,000	1,000
Grants-in-aid Contributions	..	..	..	..	..	9,37,000	..	..	..
Rents, Rates and Taxes	..	..	..	..	..	..	1,000	1,000	1,000
Subsidies	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	1,87,363	4,000	4,000	4,000
Total—I						11,08,791	50,000	54,000	58,000
Total—XI—Non-Plan						11,08,791	50,000	54,000	58,000

## REVENUE EXPENDITURE

1265

DETAILED ACCOUNT NO. 305(XI)—SCHEMES FOR SMALL AND MARGINAL  
FARMERS AND AGRICULTURE LABOUR

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>				
1. Scheme for development of small farmers and agricultural labourers				
Pay .. .. .	..	..	..	..
Dearness allowance .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
Total—Salaries ..	..	..	..	..
Wages .. .. .	..	..	..	..
Office Expenses .. .. .	..	..	..	..
Rents, rates and taxes .. .. .	..	..	..	..
Grants-in-aid/Contributions .. .. .	1,36,15,847			..
Maintenance .. .. .	..	..	..	..
Other Charges .. .. .	..	..	..	..
Total—1 ..	1,36,15,847			..
2. Financial assistance to Small/Marginal Farmers in areas not covered by Centrally assisted special programmes.—				
Grants-in-aid/Contributions .. .. .	37,824			
Total—(2) ..	37,824			..
3. Grant of Old Age pension to Marginal Farmers and share croppers				
Other Charges .. .. .	16,65,487		..	..
Total—(3) ..	16,65,487		..	..
4. Financial assistance to Farmers with 2-4 hectares of lands—				
Grants-in-aid/Contribution .. .. .	..	..	..	..
Total—4 .. .. .	..	..	..	..
5. Subsidy to Small/Marginal farmers for purchase of nitrogenous fertilisers—				
Grants-in-aid/contributions/subsidies .. .. .	..	..	1,00,00,000	1,00,00,000
Total—5 ..	..	..	1,00,00,000	1,00,00,000
Total—XI—State Plan (Annual Plan and Sixth Plan) ..	1,53,19,158	..	1,00,00,000	1,00,00,000
<i>Central Sector (New Schemes)</i>				
1. Scheme for development of Small Farmers' and Agricultural Labourers.—				
Grants-in-aid/Contributions .. .. .	28,72,000		..	..
Total—(1) ..	28,72,000		..	..
2. Financial assistance to Small/Marginal Farmers in areas not covered by Centrally assisted special programme.				
Grants-in-aid/Contributions .. .. .	10,147			..
Total—(2) ..	10,147			..
3. Financial assistance to Farmers with 2-4 hectares of lands—				
Grants-in-aid/Contributions .. .. .	..	..		..
Total—3 .. .. .	..	..		..
Total—XI—Central Sector (New Schemes) ..	28,82,147		..	..
Total—XI ..	1,82,01,305	28,821	1,00,00,000	1,00,00,000



## DETAILED ACCOUNT No. 305(XII)—DROUGHT PRONE AREAS PROGRAMME

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
1. D.P. A.P.									
(a) Minor Irrigation Schemes—									
(i) Agriculture—									
Salaries—									
Pay .. .. .	..	..	..	..	..	1,86,809	60,000	60,000	64,000
Dearness allowance .. .. .	..	..	..	..	..	60,643	28,000	36,000	38,000
House-rent and other allowances .. .. .	..	..	..	..	..	39,304	12,000	13,000	13,000
Ex gratia grant .. .. .	..	..	..	..	..	..	..	1,000	..
Total—Salaries ..						2,86,755	1,00,000	1,10,000	1,15,000
Wages .. .. .	..	..	..	..	..	..	..	..	..
Travel expenses .. .. .	..	..	..	..	..	9,052	10,000	10,000	10,000
Office expenses .. .. .	..	..	..	..	..	15,930	1,50,000	1,50,000	1,50,000
Grants-in-aid/contributions .. .. .	..	..	..	..	..	41,28,130	18,40,000	41,55,000	42,25,000
Other charges .. { Voted .. .. .	..	..	..	..	..	..	..	..	..
.. { Charged .. .. .	..	..	..	..	..	..	..	75,000	..
Total-(i) .. { Voted ..						44,49,867	18,00,000	44,25,000	45,00,000
.. { Charged ..						..	..	75,000	..
(ii) Irrigation—									
Salaries—									
Pay .. .. .	..	..	..	..	..	2,720	47,000	49,000	50,000
Dearness allowance .. .. .	..	..	..	..	..	1,016	21,000	23,000	24,000
House-rent and other allowances .. .. .	..	..	..	..	..	564	9,000	9,000	11,000
Ex gratia grant .. .. .	..	..	..	..	..	..	..	1,000	..
Total—Salaries ..						4,300	77,000	82,000	85,000
Wages .. .. .	..	..	..	..	..	..	..	..	..
Grants-in aid/contributions/subsidies .. .. .	..	..	..	..	..	..	57,23,000	24,18,000	24,15,000
Other charges .. .. .	..	..	..	..	..	19,79,260	..	..	..
Total—(ii) ..						19,83,560	58,00,000	25,00,000	25,00,000
(iii) Tank Improvement Scheme—									
Salaries—									
Pay .. .. .	..	..	..	..	..	2,910	..	..	..
Dearness allowance .. .. .	..	..	..	..	..	718	..	..	..
House-rent and other allowances .. .. .	..	..	..	..	..	409	..	..	..
Ex-gratia grant .. .. .	..	..	..	..	..	1,200	..	..	..
Total—Salaries ..						5,237	..	..	..
Grants-in-aid/contributions .. .. .	..	..	..	..	..	8,87,884	6,00,000	..	..
Other charges .. .. .	..	..	..	..	..	..	..	..	..
Total—(iii) ..						8,92,921	6,00,000	..	..

## REVENUE EXPENDITURE

1267

DETAILED ACCOUNT No. 305(XII)—DROUGHT PRONE AREAS PROGRAMME  
—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Ra.	Ra.	Ra.	Ra.
<i>State Plan (Annual Plan and Sixth Plan)—contd</i>									
(iv) Dugwella—									
Salaries—									
Pay .. .. .						22,582	26,000	26,000	26,000
Dearness allowance .. .. .						8,462	11,500	12,000	12,000
House-rent and other allowances .. .. .						4,245	6,500	6,000	7,000
Ex gratia grant .. .. .						..	..	1,000	..
Total—Salaries ..						35,289	44,000	45,000	45,000
Travel expenses .. .. .						1,677	10,000	10,000	10,000
Office expenses .. .. .						1,51,970	50,000	30,000	30,000
Other charges .. .. .						..	..	..	..
Grants-in-aid/contributions .. .. .						6,45,000	10,96,000	6,15,000	6,15,000
Total—(iv) ..						8,34,641	12,00,000	7,00,000	7,00,000
Total—(a) { Voted ..						81,60,890	94,00,000	76,25,000	77,00,000
{ Charged ..								75,000	..
(b) Afforestation—									
Salaries—									
Pay .. .. .						1,522	1,05,000	1,10,000	1,15,000
Dearness allowances .. .. .						453	55,000	66,000	69,000
Rents, rates and other allowances .. .. .						219	27,000	20,000	23,000
Ex-gratia grant .. .. .						..	..	2,000	..
Total—Salaries ..						2,194	1,87,000	1,98,000	2,07,000
Travel expenses .. .. .						..	15,000	15,000	15,000
Grants-in-aid/contributions .. .. .						68,25,000	57,73,000	80,62,000	80,53,000
Office expenses .. .. .						..	25,000	25,000	25,000
Total—(b) ..						68,27,194	60,00,000	83,00,000	83,00,000
(c) Soil Conservation—									
Salaries—									
Pay .. .. .						1,76,860	1,05,000	1,10,000	1,16,000
Dearness allowance .. .. .						75,239	55,000	66,000	70,000
House-rent and other allowances .. .. .						39,554	27,000	20,000	24,000
Ex gratia grant .. .. .						4,100	..	2,000	..
Total—Salaries ..						2,95,753	1,87,000	1,98,000	2,10,000
Grant-in-aid/contributions .. .. .						3,63,439	7,73,000	5,62,000	5,50,000
Travel expenses .. .. .						34,861	10,000	10,000	10,000
Office expenses .. .. .						4,623	30,000	30,000	30,000
Other charges .. .. .						40,717	..	..	..
Motor Vehicles .. .. .						..	..	..	..
Rent, rates and taxes .. .. .						7,951	..	..	..
Total—(c) ..						7,47,344	10,00,000	8,00,000	8,00,000

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 305(XII)—DROUGHT PRONE AREAS PROGRAMME

—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
(d) Ground Water Survey—									
Salaries—									
Pay ..	..	..	..	..	..	..	..	..	..
Dearness allowances	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Ex gratia grant ..	..	..	..	..	..	..	..	..	..
Total—Salaries ..						..	..	..	..
Wages ..	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	8,187	..	..	..
Grants-in-aid/Contributions ..	..	..	..	..	..	36,000	..	..	..
Other charges ..	..	..	..	..	..	1,196	..	..	..
Total—(d) ..						45,383	..	..	..
(e) Dry Farming—									
Salaries—									
Pay ..	..	..	..	..	..	53,652	62,000	65,000	66,000
Dearness allowance	..	..	..	..	..	20,043	30,000	40,000	41,000
House-rent and other allowances	..	..	..	..	..	8,087	18,000	14,000	16,000
Ex gratia grant	..	..	..	..	..	1,200	..	1,000	..
Total—Salaries ..						82,982	1,10,000	1,20,000	1,23,000
Travel expenses	..	..	..	..	..	7,381	10,000	10,000	10,000
Office expenses ..	..	..	..	..	..	22,398	90,000	90,000	90,000
Grants-in-aid/contributions ..	..	..	..	..	..	3,45,950	2,90,000	80,000	77,000
Other charges ..	..	..	..	..	..	..	..	..	..
Total—(e) ..						4,50,211	5,00,000	3,00,000	3,00,000

# REVENUE EXPENDITURE

1269

## DETAILED ACCOUNT No. 305(XII)—DROUGHT PRONE AREAS PROGRAMME —contd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd</i>				
(f) Irrigated Agriculture—				
Salaries—				
Pay .. .. .	..	..	..	..
Dearness allowance .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
Total—Salaries ..	..	..	..	..
Other charges .. .. .	..	..	..	..
Total—(f) ..	..	..	..	..
(g) Lac and Sericulture Development—				
Salaries—				
Pay .. .. .	2,09,392	1,04,000	1,10,000	1,13,000
Dearness allowance .. .. .	94,325	55,000	66,000	69,000
House-rent and other allowances .. .. .	44,389	26,000	20,000	23,000
Ex gratia grant .. .. .	..	..	2,000	..
Total—Salaries ..	3,48,106	1,85,000	1,98,000	2,05,000
Office expenses .. .. .	90,353	80,000	80,000	80,000
Travel Expenses .. .. .	11,214	10,000	10,000	10,000
Grants-in-aid/contributions .. .. .	3,62,250	5,75,000	9,12,000	9,05,000
Other charges .. .. .	..	..	..	..
Total—(g) ..	8,11,923	8,50,000	12,00,000	12,00,000
(h) Animal Husbandry—				
Salaries—				
Pay .. .. .	4,67,641	2,20,000	2,25,000	2,30,000
Dearness allowance .. .. .	1,03,884	1,10,000	1,35,000	1,37,000
House-rent and other allowances .. .. .	47,235	50,000	41,000	48,000
Ex gratia grant .. .. .	..	..	4,000	..
Total—Salaries ..	6,18,760	3,80,000	4,05,000	4,15,000
Travel Expenses .. .. .	13,789	25,000	25,000	25,000
Office expenses .. .. .	9,578	25,000	25,000	25,000
Grants-in-aid/contributions .. .. .	4,26,460	4,20,000	7,43,000	7,35,000
Other charges .. .. .	..	..	..	..
Total—(h) ..	10,68,577	8,50,000	12,00,000	12,00,000
(i) Fishery Development Programme—				
Salaries—				
Pay .. .. .	19,280	13,200	13,000	14,000
Dearness allowance .. .. .	7,044	6,800	8,000	8,000
House-rent and other allowances .. .. .	3,620	2,200	2,000	2,000
Ex gratia grant .. .. .	..	..	..	..
Total—Salaries ..	30,844	22,000	23,000	24,000
Office expenses .. .. .	18,199	28,000	28,000	28,000
Travel Expenses .. .. .	..	2,000	2,000	2,000
Grants-in-aid/contributions .. .. .	..	1,48,000	1,47,000	1,46,000
Other charges .. .. .	..	..	..	..
Total—(i) ..	49,043	2,00,000	2,00,000	2,00,000
(j) Organisation and Management—				
Salaries—				
House-rent and other allowances (honoraria) .. .. .	..	..	..	..
Total—Salaries ..	..	..	..	..
Travel expenses .. .. .	..	..	..	..
Other charges .. .. .	..	..	..	..
Grants-in-aid/contributions .. .. .	5,48,750	4,50,000	2,00,000	2,00,000
Total—(j) ..	5,48,750	4,50,000	2,00,000	2,00,000

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 305(XII)—DROUGHT PRONE AREAS PROGRAMME

—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan) consolidated—</i>									
(k) Development of Regulated Market—									
Other charges	..	..	..	..	..	..	..	..	..
Total—(k)						..	..	..	..
(l) Strengthening of Credit Institution—									
Grants-in-aid/contributions/Subsidies	..	..	..	..	..	..	3,00,000	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—(l)						..	3,00,000	..	..
(m) Agricultural Research—									
Salaries—									
Pay	..	..	..	..	..	38,803	22,000	22,000	23,000
Dearness allowance	..	..	..	..	..	12,139	11,000	13,000	14,000
House-rent and other allowances	..	..	..	..	..	5,431	5,500	5,000	6,000
Ex-gratia grant	..	..	..	..	..	..	..	1,000	..
Total—Salaries						56,433	38,500	41,000	43,000
Travel expenses	..	..	..	..	..	1,684	2,000	2,000	2,000
Grants-in-aid/contributions	..	..	..	..	..	..	2,51,500	49,000	47,000
Office expenses	..	..	..	..	..	4,700	8,000	8,000	8,000
Other charges	..	..	..	..	..	..	..	..	..
Total—(m)						62,817	3,00,000	1,00,000	1,00,000
(n) Command area Development—									
Grants-in-aid/Contributions	..	..	..	..	..	..	1,50,000	..	..
Total—(n)						..	1,50,000	..	..
(o) Medium Irrigation Projects—									
Other charges	..	..	..	..	..	..	25,00,000	57,50,000	50,00,000
Total—(o)						..	25,00,000	57,50,000	50,00,000
(p) Intensive and Integrated Rural Development under DPAP Blocks—									
Other charges	..	..	..	..	..	1,23,993	..	..	..
Total—(p)						1,23,993	..	..	..
(q) Spill-over expenditure of Minor Irrigation Schemes—									
Other Charges	..	..	..	..	..	..	..	42,50,000	50,000
Total—(q)						..	..	42,50,000	50,000
Total—XII—State Plan (Annual Plan and Sixth Plan)						1,89,05,125	2,25,00,000	3,00,00,000	2,50,50,000
Voted						1,89,05,125	2,25,00,000	2,99,25,000	2,50,50,000
Charged						..	..	75,000	..

## REVENUE EXPENDITURE

1271

DETAILED ACCOUNT NO. 305(XII)—DROUGHT PRONE AREAS PROGRAMME  
—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83	
						Rs.	Rs.	Rs.	Rs.	
<i>Central Sector (New Schemes)</i>										
1. Drought Prone Areas Programme—										
Salaries—										
Pay	..	..	..	..	..	30,931	..	..	..	
Dearness allowance	..	..	..	..	..	10,555	..	..	..	
House-rent and other allowances	..	..	..	..	..	5,838	..	..	..	
Ex-gratia grant	..	..	..	..	..	6,32,688	..	..	..	
Total—Salaries ..						6,86,012	..	..	..	
Wages	..	..	..	..	..	..	..	..	..	
Travel expenses	..	..	..	..	..	400	..	..	..	
Office expenses	..	..	..	..	..	..	..	..	..	
Rents, rates and taxes	..	..	..	..	..	..	..	..	..	
Grants-in-aid/Contributions	..	..	..	..	..	10,64,000	..	..	..	
Major/Minor Works	..	..	..	..	..	..	..	..	..	
Machinery and equipments	..	..	..	..	..	..	..	..	..	
Maintenance	..	..	..	..	..	..	..	..	..	
Other Charges	..	..	..	{	Voted ..	1,86,61,810	2,60,00,000	2,59,25,000	2,60,00,000	
					Charged ..	..	..	75,000	..	
Total—1 ..						2,04,12,022	2,60,00,000	2,60,00,000	2,60,00,000	
						Voted ..	2,04,12,022	2,60,00,000	2,59,25,000	2,60,00,000
						Charged ..	..	..	75,000	..

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 305(XII)—DROUGHT PRONE AREAS PROGRAMME—concl'd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Central Sector (New Schemes)—concl'd.</i>									
<b>2. Intensive and Integrated Rural Development Programme under D. P. A. P. Blocks.</b>									
<b>Salaries—</b>									
Pay .. .. .	..	..	..	..	..	998	..	..	..
Dearness allowance	..	..	..	..	..	375	..	..	..
House-rent and other allowances	..	..	..	..	..	193	..	..	..
<b>Total—Salaries</b> ..						1,566	..	..	..
<b>Travel expenses</b> .. .. .						..	..	..	..
<b>Grants-in-aid/contributions</b> .. .. .						..	..	..	..
<b>Other charges</b> .. .. .						25,01,816	..	..	..
<b>Total -2</b> ..						25,03,382	..	..	..
<b>3. Medium Irrigation Projects—</b>									
<b>Other charges</b> .. .. .						..	..	..	..
<b>Total—3</b> ..						..	..	..	..
<b>Total—XII—Central Sector (New Schemes)</b>									
{ Voted ..						2,29,15,404	2,60,00,000	2,59,25,000	2,60,00,000
{ Charged ..						..	..	78,000	..
<b>Total—XII</b>						4,18,20,529	4,85,00,000	5,00,00,000	5,10,50,000
{ Voted ..						4,18,20,529	4,85,00,000	5,00,00,000	5,10,50,000
{ Charged ..						..	..	1,60,000	# ..

## REVENUE EXPENDITURE

1273

## DETAILED ACCOUNT NO. 305 (XIII)—EXTENSION AND FARMERS' TRAINING

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
<b>1. Agricultural Demonstration and Training—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	50,374	60,000	52,000	55,000
Dearness allowance	..	..	..	..	..	20,124	30,000	25,000	27,000
House-rent and other allowance	..	..	..	..	..	9,542	17,000	15,000	16,000
Ex gratia grant	..	..	..	..	..	1,000	..	2,000	..
<b>Total—Salaries</b>						<b>81,040</b>	<b>1,07,000</b>	<b>94,000</b>	<b>98,000</b>
<b>Wages</b>						<b>2,398</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
<b>Travel expenses</b>						<b>1,958</b>	<b>3,000</b>	<b>2,000</b>	<b>2,000</b>
<b>Office expenses</b>						<b>7,128</b>	<b>2,000</b>	<b>3,000</b>	<b>4,000</b>
<b>Stipends and Scholarships</b>						<b>21,895</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
<b>Grants-in-aid/contributions/subsidies</b>						<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Major/Minor works</b>						<b>2,030</b>	<b>18,000</b>	<b>18,000</b>	<b>25,000</b>
<b>Advertising, sales and publicity expenses</b>						<b>..</b>	<b>2,000</b>	<b>..</b>	<b>..</b>
<b>Maintenance</b>						<b>..</b>	<b>1,000</b>	<b>..</b>	<b>..</b>
<b>Machinery and equipments</b>						<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Other charges</b>						<b>71,772</b>	<b>18,000</b>	<b>10,000</b>	<b>18,000</b>
<b>Total—1</b>						<b>1,88,221</b>	<b>1,82,000</b>	<b>1,80,000</b>	<b>1,78,000</b>



## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 305(XIII)—EXTENSION AND FARMERS' TRAINING—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>				
2. Agricultural Information and Publicity (Farm Advisory Services) —				
Salaries—				
Pay .. . . .	1,05,824	2,00,000	1,75,000	1,85,000
Dearness allowance .. . . .	47,226	79,000	80,000	85,000
Housing and other allowances .. . . .	20,840	45,000	35,000	40,000
Ex gratia grant .. . . .	3,700	..	4,000	..
Total—Salaries ..	1,77,590	3,24,000	2,94,000	3,10,000
Wages .. . . .				
Travel expenses .. . . .	2,801	5,000	5,000	6,000
Office expenses .. . . .	848	1,000	2,000	3,000
Publication .. . . .	..	..	..	..
Rent, rates and taxes .. . . .	..	..	..	..
Advertisement and Publicity expenses .. . . .	..	..	..	..
Minor/Minor works .. . . .	..	..	..	..
Hospitality expenses .. . . .	..	..	..	..
Materials and Supplies .. . . .	..	..	..	..
Other charges .. . . .	..	..	..	..
Total—2 ..	1,81,239	3,30,000	3,01,000	3,19,000

## REVENUE EXPENDITURE

,275

DETAILED ACCOUNT NO. 305(XIII)—EXTENSION AND FARMERS' TRAINING—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Ls.
<i>Non-Plan—consolid.</i>									
* Upgrading of Gram-sevak Training Centres—									
Salaries—									
Pay	..	..	..	..	..	2,087	1,00,000	1,00,000	1,05,000
Dearness allowance	..	..	..	..	..	919	45,000	50,000	55,000
Housing-rent and other allowances			..	..	..	50	20,000	20,000	20,000
Ex gratia grant	—	—	—	..	..	..	..	5,000	.
Total—Salaries						3056	1,65,000	1,75,000	1,82,000
Wages						..	5,000	5,000	5,000
Travel expenses	..	..	..	..	..	92	3,000	4,000	5,000
Office expenses	..	..	..	..	..	..	4,000	5,000	6,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Machinery and equipment	..	..	..	..	..	..	10,000	10,000	10,000
Motor vehicles	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	46,865	50,000	53,000	53,000
Stipends and scholarships	..	..	..	..	..	7,819	50,000	50,000	50,000
Materials and Supplies	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	2,000	5,000	5,000
Minor works	..	..	..	..	..	..	5,000	5,000	5,000
Other charges	..	..	..	..	..	..	9,000	15,000	15,000
Total—S						57,832	3,03,000	3,27,000	3,36,000
Total—XIII—Non-Plan						4,27,292	8,15,000	7,83,000	8,33,000

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 305 (XIII)—EXTENSION AND FARMERS' TRAINING

—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
1. Multicrops and other demonstrations—									
Salaries—									
Pay	..	..	..	..	..	3,70,567	90,000	..	83,000
Dearness allowance	..	..	..	..	..	1,48,025	40,000	..	50,000
House-rent and other allowances	..	..	..	..	..	63,489	20,000	..	17,000
Ex gratia grant	..	..	..	..	..	2,050	..	..	..
Total—Salaries						5,84,131	1,50,000	..	1,50,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	57,065	20,000	..	20,000
Office expenses	..	..	..	..	..	2,54,887	10,000	..	10,000
Rents, rates and taxes	..	..	..	..	..	1,927	10,000	..	10,000
Publications	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Machinery and equipments	..	..	..	..	..	..	..	..	..
Major/Minor Works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Motor Vehicles	..	..	..	..	..	2,041	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	18,30,833	18,10,000	6,19,000	8,10,000
Total—1						27,30,884	20,00,000	6,19,000	10,00,000
2. Farmers' study tours within and outside the State—									
Salaries—									
Pay	..	..	..	..	..	..	10,000	..	15,000
Dearness allowance	..	..	..	..	..	..	5,000	..	9,000
House-rent and other allowance	..	..	..	..	..	..	3,000	..	3,000
Total—Salaries						..	18,000	..	27,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	4,632	..	..	..
Office expenses	..	..	..	..	..	24,370	2,000	2,000	5,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Scholarships and stipends	..	..	..	..	..	..	..	..	..
Major/Minor Works	..	..	..	..	..	..	..	..	..
Motor Vehicles	..	..	..	..	..	1,577	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	3,31,872	1,30,000	1,30,000	2,88,000
Total—2						3,02,451	1,50,000	1,32,000	3,00,000

# REVENUE EXPENDITURE

1277

## DETAILED ACCOUNT NO. 305(XIII)—EXTENSION AND FARMERS' TRAINING —contd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>				
<b>3. Minikit Demonstration—</b>				
<b>Salaries—</b>				
Pay .. .. .	5,502	..	..	..
Dearness allowance .. .. .	2,044	..	..	..
House-rent and other allowances .. .. .	1,003	..	..	..
<b>Total—Salaries ..</b>	<b>8,549</b>	<b>..</b>	<b>..</b>	<b>..</b>
Wages .. .. .	..	..	..	..
Travel expenses .. .. .	757	..	..	..
Office expenses .. .. .	..	..	..	..
Rents, rates and taxes .. .. .	..	..	..	..
Grant-in-aid .. .. .	..	..	..	..
Publications .. .. .	..	..	..	..
Stipends .. .. .	..	..	..	..
Machinery and equipments .. .. .	..	..	..	..
Maintenance .. .. .	..	..	..	..
Motor Vehicles .. .. .	5,182	..	..	..
Other charges .. .. .	2,12,71,533	2,00,00,000	2,00,00,000	2,00,00,000
<b>Total—(3) ..</b>	<b>2,12,86,021</b>	<b>2,00,00,000</b>	<b>2,00,00,000</b>	<b>2,00,00,000</b>
<b>4. Expenditure in connection with the droughts, 1979</b>				
<b>Supply of Minikits—</b>				
Other Charges .. .. .	8,428	..	..	..
<b>Total—(4) ..</b>	<b>8,428</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>5. Specialized Higher Training in Agriculture—</b>				
Travel expenses .. .. .	..	..	..	..
Scholarships and Stipends .. .. .	..	1,00,000	1,00,000	1,00,000
Other charges .. .. .	2,848	50,000	50,000	50,000
<b>Total—(5) ..</b>	<b>2,848</b>	<b>1,50,000</b>	<b>1,50,000</b>	<b>1,50,000</b>
<b>6. Refresher Training of Field Level staff—</b>				
Office expenses .. .. .	..	20,000	20,000	20,000
Other charges .. .. .	2,916	80,000	80,000	80,000
<b>Total—(6) ..</b>	<b>2,916</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>1,00,000</b>
<b>7. Improvement &amp; establishment of Krishi Projukti (K. P.) Training Centre—</b>				
Other charges .. .. .	..	4,50,000	2,00,000	9,00,000
Grants-in-aid/Contribution .. .. .	..	50,000	66,000	1,00,000
<b>Total—(7) ..</b>	<b>..</b>	<b>5,00,000</b>	<b>2,66,000</b>	<b>10,00,000</b>

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 305(XIII)—EXTENSION AND FARMERS' TRAINING  
—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>									
7. Agricultural Information, publicity and exhibition (Farm Advisory Services—)									
Salaries—									
Pay	..	..	..	..	..	96,395	3,90,000	3,80,000	5,50,000
Dearness allowance	..	..	..	..	..	38,742	1,56,000	2,16,000	3,32,000
House-rent and other allowances	..	..	..	..	..	18,249	80,000	70,000	1,12,000
Ex gratia grant.	..	..	..	..	..	..	..	4,000	..
Total—Salaries						1,53,386	6,36,000	6,50,000	10,00,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	2,441	65,000	50,000	65,000
Office expenses	..	..	..	..	..	1,38,122	3,90,000	3,75,000	4,00,000
Rents, rates and taxes	..	..	..	..	..	18,665	15,000	15,000	20,000
Publication	..	..	..	..	..	9,355	..	..	..
Advertisement and publicity expenses	..	..	..	..	..	75,139	6,00,000	6,00,000	6,00,000
Grants-in-aid/contributions	..	..	..	..	..	10,168	34,000	34,000	50,000
Hospitality expenses	..	..	..	..	..	..	..	..	..
Subsidies	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	430	..	..	..
Maintenance	..	..	..	..	..	3,500	10,000	10,000	20,000
Other Charges	..	..	..	..	..	2,78,325	12,80,000	12,66,000	13,45,000
Total—7						6,89,531	30,00,000	30,00,000	35,00,000

# REVENUE EXPENDITURE

1279

## DETAILED ACCOUNT No. 305(XIII)—EXTENSION AND FARMERS' TRAINING

—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Ra.	Ra.	Ra.	Ra.
<i>State Plan (Annual Plan and Sixth Plan)—Contd.</i>									
<b>8. Refresher Training of Officers—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	53,711	..	..	..
Dearness allowance	..	..	..	..	..	21,642	..	..	..
House-rent and other allowances	..	..	..	..	..	9,054	..	..	..
Ex gratia grant	..	..	..	..	..	1100	..	..	..
<b>Total—Salaries</b>						85,507	..	..	..
Wages	..	..	..	..	..	648	..	..	..
Travel expenses	..	..	..	..	..	5,152	..	..	..
Office expenses	..	..	..	..	..	50,756	..	..	..
Rents, rates and taxes	..	..	..	..	..	2,700	..	..	..
Scholarships and Stipends	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	7510	..	..	..
Machinery and equipments	..	..	..	..	..	..	..	..	..
Hospitality expenses	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	237	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	..	13,121	..	..	..
Other charges	..	..	..	..	..	93,106	..	..	..
<b>Total—(8)</b>						2,58,737	..	..	..
<b>9. Improvement of Gram-Sevak Training Centres—</b>									
Stipends	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..	..
Machinery and equipments	..	..	..	..	..	..	..	..	..
Tools and Plant	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributories	..	..	..	..	..	20,000	..	..	..
Other charges	..	..	..	..	..	10,518	..	..	..
<b>Total—(9)</b>						30,518	..	..	..

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 305(XIII)—EXTENSION AND FARMERS' TRAINING  
*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
State Plan (Annual Plan and Sixth Plan)— <i>contd.</i>									
10. Training of Engineering and Technological graduates and licenciates under Apprentices Act—									
Scholarships and Stipends	..	..	..	..	..	..	50,000	50,000	50,000
Other charges	..	..	..	..	..	..	..	..	..
Total—10						..	50,000	50,000	50,000
11. Crop Competition—									
Travel expenses	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	57,000	1,00,000	1,00,000	1,00,000
Total—11						57,000	1,00,000	100,000	1,00,000
12. Establishment of Centres for farmers' training and education in High yielding varieties Programmes districts.									
Salaries—									
Pay	..	..	..	..	..	2,29,157	..	..	..
Dearness allowance	..	..	..	..	..	90,189	..	..	..
House-rent and other allowances	..	..	..	..	..	38,329	..	..	..
Ex gratia Grants	..	..	..	..	..	3,000	..	..	..
Total—Salaries						3,60,675	..	..	..
Wages						..	..	..	..
Travel Expenses	..	..	..	..	..	40,802	..	..	..
Office expenses	..	..	..	..	..	2,540	..	..	..
Motor Vehicles..	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	5,01,509	..	..	..
Total—(12)						9,05,526	..	..	..
13. Scheme for promotion of scientific storage of food grains at domestic level.—									
Salaries—									
House rent and other allowances	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	..	..	..	..
Total—13						..	..	..	..

# REVENUE EXPENDITURE

1281

## DETAILED ACCOUNT No. 305(XIII)—EXTENSION AND FARMERS' TRAINING

—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)—contd.</b>									
<b>14. Water Management Training Centre—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	85,000	82,000	97,000
Dearness allowances	..	..	..	..	..	..	42,000	49,000	58,000
House rent and other allowances	..	..	..	..	..	..	20,000	15,000	20,000
Ex-gratia grant	..	..	..	..	..	..	..	1,000	..
<b>Total—Salaries</b>						..	1,47,000	1,47,000	1,75,000
Wages	..	..	..	..	..	..	4,000	4,000	12,000
Travel expenses	..	..	..	..	..	..	10,000	8,000	10,000
Office expenses	..	..	..	..	..	..	12,000	12,000	15,000
Rents, rates and taxes	..	..	..	..	..	..	4,000	4,000	4,000
Scholarships and Stipends	..	..	..	..	..	..	5,000	5,000	5,000
Hospitality expenses	..	..	..	..	..	..	3,000	2,000	3,000
Minor work	..	..	..	..	..	..	10,000	5,000	15,000
Motor Vehicles	..	..	..	..	..	..	1,00,000	1,00,000	1,50,000
Maintenance	..	..	..	..	..	..	5,000	5,000	5,000
Other charges	..	..	..	..	..	..	1,00,000	60,000	4,06,000
<b>Total—14</b>						..	4,00,000	3,52,000	8,00,000
<b>15. Farmers' Training Centre—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	6,00,000	4,84,000	6,35,000
Dearness allowances	..	..	..	..	..	..	3,00,000	2,93,000	3,83,000
House rent and other allowances	..	..	..	..	..	..	1,50,000	96,000	1,32,000
Ex-gratia grant	..	..	..	..	..	..	..	7,000	..
<b>Total—Salaries</b>						..	10,50,000	8,80,000	11,50,000
Travel expenses	..	..	..	..	..	..	2,00,000	1,50,000	2,00,000
Motor Vehicles	..	..	..	..	..	..	9,00,000	..	12,00,000
Other charges	..	..	..	..	..	..	12,50,000	6,00,000	14,50,000
<b>Total—15</b>						..	25,00,000	16,30,000	40,00,000
<b>Total—XIII—State Plan (Annual Plan and Sixth Plan)</b>						2,62,24,000	2,69,56,000	2,62,99,000	3,16,99,000



DETAILED ACCOUNT No. 305(XIII)—EXTENSION AND FARMERS' TRAINING  
—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Centrally Sponsored (New Schemes)</i>									
<b>1. Demonstration under Intensive Cotton District Programme—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	1,68,484	..	..	..
Dearness allowance	..	..	..	..	..	72,834	..	..	..
House-rent and other allowances	..	..	..	..	..	33,940	..	..	..
Ex gratia grant	..	..	..	..	..	2400	..	..	..
<b>Total—Salaries</b>						<b>2,77,658</b>	<b>..</b>	<b>..</b>	<b>..</b>
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	11,876	..	..	..
Office expenses	..	..	..	..	..	5,417	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Scholarships and stipends	..	..	..	..	..	..	..	..	..
Major/Minor Works	..	..	..	..	..	..	..	..	..
Motor Vehicles	..	..	..	..	..	618	..	..	..
Other Charges	..	..	..	..	..	2,00,972	..	..	..
<b>Total—1</b>						<b>4,98,541</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>2. Establishment of Centres for farmers' training and education in High Yielding Varieties Programme Districts—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	66,655	..	..	..
Dearness allowance	..	..	..	..	..	25,480	..	..	..
House-rent and other allowances	..	..	..	..	..	11,814	..	..	..
Ex-gratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						<b>1,03,949</b>	<b>..</b>	<b>..</b>	<b>..</b>
Wages	..	..	..	..	..	1,060	..	..	..
Travel expenses	..	..	..	..	..	5,680	..	..	..
Office expenses	..	..	..	..	..	5,214	..	..	..
Motor Vehicles	..	..	..	..	..	1,176	..	..	..
Other charges	..	..	..	..	..	13,837	..	..	..
<b>Total—2</b>						<b>1,30,915</b>	<b>..</b>	<b>..</b>	<b>..</b>

# REVENUE EXPENDITURE

1283

## DETAILED ACCOUNT NO. 305(XIII)—EXTENSION AND FARMERS' TRAINING

—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Centrally Sponsored (New Schemes)—Contd.</i>				
3. Scheme for promotion of Scientific storage of foodgrains at domestic level—				
Salaries—				
Pay .. .. .	4,677	..	..	..
Dearness allowance .. .. .	1,898	..	..	..
House-rent and other allowances .. .. .	946	..	..	..
Ex-gratia grant .. .. .	..	..	..	..
Total—Salaries ..	7,521	..	..	..
Wages .. .. .	..	..	..	..
Travel expenses .. .. .	204	..	..	..
Office expenses .. .. .	1,688	..	..	..
Rent, rates and taxes .. .. .	100	..	..	..
Other charges .. .. .	1,761	..	..	..
Total—3 ..	11,274	..	..	..
4. Scheme on cotton demonstration and development in Sunderbans and coastal belts in West Bengal—				
Salaries—				
Pay .. .. .	367	..	..	..
Dearness allowance .. .. .	164	..	..	..
House-rent and other allowances .. .. .	72	..	..	..
Ex-gratia grant .. .. .	..	..	..	..
Total—Salaries ..	603	..	..	..
Wages .. .. .	..	..	..	..
Travel expenses .. .. .	..	..	..	..
Office expenses .. .. .	..	..	..	..
Other charges .. .. .	..	..	..	..
Total—4 ..	603	..	..	..
Total—XIII—Centrally Sponsored (New Schemes) ..	6,59,333	..	..	..

## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 305(XIII)—EXTENSION AND FARMERS' TRAINING  
—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Central Sector (New Schemes)</i>									
<b>1 Minikit Programme of Rice—</b>									
Salaries—									
Pay	..	..	..	..	..	925	..	..	..
Dearness allowance	..	..	..	..	..	89	..	..	..
House-rent & other allowances	..	..	..	..	..	547	..	..	..
Total—Salaries .. ..						1,511	..	..	..
Other charges .. ..						20,32,559	50,00,000	20,00,000	50,00,000
Total—1 ..						20,34,070	50,00,000	20,00,000	50,00,000
<b>2. Expenditure in connection with the floods, 1978-Minikit Programme of Rice—</b>									
Other Charges	..	..	..	..	..	80,613	..	..	..
Total—2 ..						80,613	..	..	..
<b>3. Introduction of improved Agricultural implements for increasing rice production—</b>									
Other Charges	..	..	..	..	..	..	..	..	..
Total—3 ..						..	..	..	..
Total—XIII—Central Sector (New Schemes) ..						21,14,683	50,00,000	20,00,000	50,00,000

## REVENUE EXPENDITURE

1285

DETAILED ACCOUNT No. 305(XIII)—EXTENSION AND FARMERS' TRAINING—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Fifth Plan (committed)</i>									
1. Multierops and other demonstrations—									
Salaries—									
Pay	..	..	..	..	..	54,329	5,55,000	5,50,000	5,75,000
Dearness allowance	..	..	..	..	..	19,926	1,38,000	1,40,000	1,45,000
House-rent and other allowances	..	..	..	..	..	8,720	67,000	68,000	70,000
Ex gratia grant	..	..	..	..	..	1,500	..	4,000	..
Total—Salaries						84,475	7,30,000	7,62,000	7,90,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	10,629	40,000	40,000	40,000
Office expenses	..	..	..	..	..	71,007	12,000	12,000	12,000
Rents, rates and taxes	..	..	..	..	..	2,32,239	2,000	2,000	2,000
Publications	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Machinery and equipments	..	..	..	..	..	..	..	..	..
Major/Minor Works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Motor Vehicles..	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	9,000	9,000	9,000
Other Charges	..	..	..	..	..	90,393	..	..	..
Total—1						4,88,743	7,93,000	8,25,000	8,53,000
Total—XIII—Fifth Plan (Committed)						4,88,743	7,93,000	8,25,000	8,53,000
Total—XIII						3,00,04,911	3,65,58,000	3,00,12,000	3,70,88,000

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 305(XIV)—AGRICULTURAL EDUCATION

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>XIV Agricultural Education</b>									
<i>Non Plan</i>									
<b>1. Agricultural Education—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	10,66,903	15,00,000	13,00,000	19,00,000
Dearness allowance	..	..	..	..	..	4,13,075	7,50,000	8,00,000	9,91,000
House-rent and other allowances	..	..	..	..	..	1,28,487	4,22,000	3,00,000	4,04,000
Ex gratia grant	..	..	..	..	..	48,148	..	50,000	..
<b>Total—Salaries</b>						<b>16,56,613</b>	<b>26,72,000</b>	<b>24,50,000</b>	<b>32,95,000</b>
Wages	..	..	..	..	..	2,59,603	3,50,000	3,25,000	3,50,000
Travel expenses	..	..	..	..	..	47,624	60,000	60,000	75,000
Office expenses	..	..	..	..	..	1,18,611	2,00,000	1,50,000	2,00,000
Rents, rates and taxes	..	..	..	..	..	21,913	5,000	5,000	5,000
Scholarships and stipends	..	..	..	..	..	2,74,552	5,00,000	5,00,000	7,00,000
Materials and Supplies	..	..	..	..	..	8,303	50,000	..	50,000
Grants-in-aid/Contributions	..	..	..	..	..	53,64,129	4,50,000	4,66,000	5,00,000
Major/Minor works	..	..	..	..	..	29,454	2,50,000	1,00,000	2,50,000
Machinery and equipment	..	..	..	..	..	..	10,000	20,000	50,000
Maintenance	..	..	..	..	..	18,690	70,000	80,000	80,000
Motor vehicles	..	..	..	..	..	13,204	..	..	..
Other charges	..	..	..	..	..	6,13,117	7,00,000	6,00,000	7,00,000
<b>Total—1</b>						<b>84,25,813</b>	<b>53,17,000</b>	<b>47,56,000</b>	<b>62,55,000</b>
<b>2. Bidhan Chandra Krishi Viswa Vidyalaya—</b>									
Grants-in-aid/contributions	..	..	..	..	..	1,59,38,500	2,50,00,000	2,60,00,000	2,59,56,000
<b>Total—2</b>						<b>1,59,38,500</b>	<b>2,50,00,000</b>	<b>2,60,00,000</b>	<b>2,59,56,000</b>
<b>3. Upgrading of Gramsevak Training Centres—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	6,654	..	..	..
Dearness allowance	..	..	..	..	..	585	..	..	..
House-rent and other allowances	..	..	..	..	..	34	..	..	..
<b>Total—Salaries</b>						<b>7,273</b>	<b>..</b>	<b>..</b>	<b>..</b>
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	103	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	..	..	..	..
<b>Total—3</b>						<b>7,376</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total—XIV—Non-Plan</b>						<b>2,43,71,689</b>	<b>3,03,17,000</b>	<b>3,07,56,000</b>	<b>3,22,11,000</b>

## REVENUE EXPENDITURE

1287

DETAILED ACCOUNT NO. 305(XIV)—AGRICULTURAL EDUCATION—*contd.*

	Actuals, 1980-81	Budget Estimate 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>				
1. Development of Agricultural Education at Bidhan Chandra Krishti Vidyalyaya and other Universities—				
Grants-in-aid/Contributions .. .. .	85,62,722	1,50,00,000	1,50,00,000	1,50,00,000
Total—1 ..	85,62,722	1,50,00,000	1,50,00,000	1,50,00,000
2. Scholarship for study in Agricultural University—				
Pay .. .. .	..	..	..	25
Dearness allowance .. .. .	..	..	..	..
House rent and other allowance .. .. .	..	..	..	..
Total Salaries ..	..	..	..	..
Scholarships and stipends .. .. .	..	50,000	50,000	50,000
Other Charges .. .. .	..	50,000	..	50,000
Total—2 ..	..	1,00,000	50,000	1,00,000
3. Establishment of a College of Agriculture in North Bengal in- cluding establishment of a Research Station and Krishti Vijnan Kendra				
Salaries—				
Pay .. .. .	..	..	..	..
Dearness allowance .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
Total—Salaries ..	..	..	..	..
Wage .. .. .	..	..	..	..
Travel expenses .. .. .	..	..	..	..
Office Expenses .. .. .	..	..	..	..
Rents, Rates and Taxes .. .. .	..	..	..	..
Grants-in-aid/Contributions .. .. .	..	..	..	..
Major/Minor Works .. .. .	..	..	..	..
Machinery and equipments .. .. .	..	..	..	..
Maintenance .. .. .	..	..	..	..
Other Charges .. .. .	..	..	..	..
Total—3 ..	..	..	..	..
4. North Bengal Campus of Bidhan Chandra Krishti Vidyalyaya Vidyalyaya and Krishti Vijnan Kendra				
Salaries—				
Pay .. .. .	..	..	..	..
Dearness allowance .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
Total—Salaries ..	..	..	..	..
Wage .. .. .	..	..	..	..
Travel Expenses .. .. .	..	..	..	..
Office Expenses .. .. .	..	..	..	..
Rents rates and Taxes .. .. .	..	..	..	..
Grants-in-aid/Contributions .. .. .	3,30,000	60,00,000	75,00,000	75,00,000
Major/Minor Work .. .. .	..	..	..	..
Maintenance .. .. .	..	..	..	..
Scholarships and stipends .. .. .	..	..	..	..
Other Charges .. .. .	..	..	..	..
Total—4 ..	3,30,000	60,00,000	75,00,000	75,00,000
Total—XIV—State Plan (Annual Plan and Sixth Plan) ..	85,62,722	2,11,00,000	2,25,50,000	2,26,00,000
Total—XIV ..	3,32,84,411	5,14,17,000	5,33,06,000	5,48,11,000

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 305(XV)—AGRICULTURAL ENGINEERING

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
1. Training of operators of pumps, tractors, etc.—									
Salaries—									
Pay	--	--	..	..	..	19,450	54,000	30,000	35,000
Dearness allowance	--	--	..	..	..	9,064	25,000	15,000	18,000
House-rent and other allowances			..	..	..	4,267	17,000	6,000	7,000
Ex gratia grant	..	--	..	..	..	..	..	1,000	..
Total—Salaries						32,781	96,000	52,000	58,000
Wages	..	--	--	..	..	2,952	5,000	1,000	2,000
Travel expenses	..	..	..	..	..	..	1,000	1,000	2,000
Office expenses	--	--	..	..	..	1,095	2,000	2,000	2,000
Rents, rates and taxes	..	..	..	..	..	2,663	2,000	2,000	2,000
Machinery and equipments	--	..	..	..	..	..	2,000	..	..
Maintenance	..	..	..	..	..	..	1,000	..	2,000
Materials and supplies	--	--	--	..	..	..	1,000	..	..
Scholarships and Stipends	..	..	..	..	..	774	9,000	6,000	9,000
Other charges	..	--	..	..	..	6,907	5,000	7,000	8,000
Total—1						48,072	1,24,000	71,000	85,000
Total—XV—Non-Plan						48,072	1,24,000	71,000	85,000

# REVENUE EXPENDITURE

1259

## DETAILED ACCOUNT NO. 305(XV)—AGRICULTURAL ENGINEERING—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget. Estimate 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
1 Mechanised Farm cultivation—									
Salaries—									
Pay	..	..	..	..	..	75,442	..	..	
Dearness allowance	..	..	..	..	..	35,146	..	..	
House-rent and other allowances				..	..	14,370	..	..	
Ex gratia grant	..	..		..	..	1,100	..	..	..
Total—Salaries						1,26,064	..	..	
Wages						..	..	..	
Travel expenses	..	..	..	..	..	4,433	..	..	
Office expenses	..	..	..	..	..	1,482		..	
Rents, Rates and Taxes	..	..	..	..	..	..	..	..	
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	
Major/Minor Works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..		..	..	
Motor Vehicles	..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	12,776	..	..	
Total—1						1,44,755	..	..	



## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 305(XV)—AGRICULTURAL ENGINEERING—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Ls.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
2. Training of farmers in the maintenance of pumping sets and other agricultural implements—									
Salaries—									
Pay	—	—	—	..	..	..	..	..	..
Dearness allowance	—	—	..	..	..	..	..	..	..
House-rent and other allowances			..	..	..	..	..	..	..
Total—Salaries						..	..	..	..
Wages	..	..	..	..	..	..	..	..	..
Travel expenses		..	..	..	..	..	..	..	..
Office Expenses	..	..	..	..	..	..	..	..	..
Scholarships and stipends		..	..	..	..	..	..	..	..
Rents, Rates and Taxes	..	..	..	..	..	..	..	..	..
Machinery and equipment	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	—	—	..	..	1,13,861	50,000	1,70,000	1,00,000
Major/Minor Works	..	..	..	..	..	..	..	..	..
Tools and Plant	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	7,650	2,00,000	1,00,000	1,50,000
Total—2						1,21,611	2,50,000	2,70,000	2,50,000

# REVENUE EXPENDITURE

1291

## DETAILED ACCOUNT NO. 305(XV)—AGRICULTURAL ENGINEERING—contd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>				
<b>3. Scheme for introduction and Popularisation of improved implements and water lifts—</b>				
<b>Salaries—</b>				
Pay .. .. .	4,508	60,000	55,000	1,65,000
Dearness Allowance .. .	2,175	30,000	32,000	1,00,000
House rent and other allowances .. .	864	10,000	12,000	35,000
Ex gratia grant .. .	..	..	1,000	..
<b>Total—Salaries ..</b>	<b>7,547</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>3,00,000</b>
Wages .. .. .	..	10,000	10,000	20,000
Travel expenses .. .	..	30,000	30,000	50,000
Office expenses .. .	..	30,000	10,000	25,000
Rents, rates and taxes .. .	..	5,000	5,000	10,000
Machinery and equipments .. .	..	10,000	20,000	20,000
Motor vehicles .. .	..	80,000	80,000	80,000
Maintenance .. .	12,971	10,000	10,000	10,000
Materials and supplies .. .	..	..	..	..
Grants-in-aid/Contributions .. .	..	2,75,000	2,75,000	5,00,000
Other charges .. .	6,825	50,000	50,000	8,00,000
<b>Total—3 ..</b>	<b>27,343</b>	<b>6,00,000</b>	<b>5,90,000</b>	<b>18,15,000</b>
<b>Total—XV State Plan (Annual Plan and Sixth Plan) ..</b>	<b>2,93,709</b>	<b>8,50,000</b>	<b>8,50,000</b>	<b>20,65,000</b>
<i>Fifth Plan (Committed)</i>				
<b>1. Mechanised Farm cultivation—</b>				
<b>Salaries—</b>				
Pay .. .. .	4,332	85,000	90,000	95,000
Dearness allowance .. .	1,826	31,000	40,000	45,000
House-rent and other allowances .. .	868	21,000	18,000	19,000
Ex gratia grant .. .	..	..	1,000	..
<b>Total—Salaries ..</b>	<b>7,026</b>	<b>1,37,000</b>	<b>1,49,000</b>	<b>1,59,000</b>

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 305(XV)—AGRICULTURAL ENGINEERING—concl.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Fifth Plan (Committed)</i>									
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	104	2,000	2,000	2,000
Office expenses	..	..	..	..	..	207	2,000	2,000	2,000
Rents, Rates and Taxes	..	..	..	..	..	..	27,000	27,000	30,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Major/Minor Works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	12,000	10,000	12,000
Other Charges	..	..	..	..	..	..	..	..	..
Total—1						7,337	1,80,000	1,80,000	2,05,000
2. Improved Agricultural Implements—									
Salaries—									
Pay	..	..	..	..	..	37,029	67,000	46,000	50,000
Dearness allowance	..	..	..	..	..	13,777	30,000	18,000	20,000
House-rent and other allowances	..	..	..	..	..	5,663	18,000	10,000	12,000
Ex gratia grant	..	..	..	..	..	200	..	1,000	..
Total—Salaries						56,669	1,15,000	75,000	82,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	1,011	2,000	2,000	2,000
Office expenses	..	..	..	..	..	8,405	3,000	3,000	3,000
Rents, Rates and Taxes	..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Total—2						66,085	1,21,000	80,000	87,000
Total—XV—Fifth Plan (Committed)						73,422	3,01,000	2,70,000	2,92,000
Total—XV						4,15,203	12,75,000	12,01,000	24,42,000

## REVENUE EXPENDITURE

1203

## DETAILED ACCOUNT No. 305(XVI)—AGRICULTURAL RESEARCH

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
1. Agricultural experiments and research—									
Salaries—									
Pay	..	..	..	..	..	22,99,528	26,00,000	27,00,000	28,00,000
Dearness allowance	..	..	..	..	..	9,86,023	11,00,000	11,50,000	12,00,000
House-rent and other allowances	..	..	..	..	..	4,46,076	8,25,000	6,50,000	7,00,000
Ex gratia grant	..	..	..	..	..	35,600	..	40,000	..
Total—Salaries						37,67,227	45,25,000	45,40,000	47,00,000
Wages	..	..	..	..	..	4,85,587	7,00,000	6,50,000	7,00,000
Travel expenses	..	..	..	..	..	1,45,161	2,50,000	2,00,000	2,75,000
Office expenses	..	..	..	..	..	1,72,899	1,80,000	1,80,000	1,90,000
Rents, rates and taxes	..	..	..	..	..	35,886	40,000	40,000	40,000
Publication	..	..	..	..	..	700	23,000	20,000	23,000
Major/Minor works	..	..	..	..	..	3,046	45,000	40,000	45,000
Materials and supplies	..	..	..	..	..	7,423	8,000	9,000	9,000
Grants-in-aid/Contributions	..	..	..	..	..	6,33,000	80,000	72,000	82,000
Maintenance	..	..	..	..	..	385	40,000	35,000	40,000
Machinery and equipments	..	..	..	..	..	46,574	40,000	40,000	42,000
Other charges	..	..	..	..	..	5,71,353	5,00,000	6,00,000	6,20,000
Motor Vehicles	..	..	..	..	..	13,062	9,000	9,000	10,000
Total—1						58,82,303	64,40,000	64,35,000	67,76,000
2. Small Workshop Scheme in development Blocks—									
Salaries—									
Pay	..	..	..	..	..	15,30,790	20,50,000	21,25,000	22,50,000
Dearness allowance	..	..	..	..	..	6,54,059	8,00,000	8,10,000	8,30,000
House-rent and other allowances	..	..	..	..	..	2,72,338	5,00,000	4,85,000	5,10,000
Ex gratia grant	..	..	..	..	..	21,750	..	25,000	..
Total—Salaries						24,78,937	33,50,000	34,45,000	35,90,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 305(XVI)—AGRICULTURAL RESEARCH—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
Wages	..	..	..	..	..	12,190	..	..	..
Travel expenses	..	..	..	..	..	78,694	1,80,000	1,70,000	1,70,000
Office expenses	..	..	..	..	..	35,900	50,000	50,000	50,000
Rents, rates and taxes	..	..	..	..	..	402	10,000	10,000	90,000
Machinery and equipments	..	..	..	..	..	..	..	..	..
Motor Vehicles	..	..	..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	..	..	8,000	8,000	10,000
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	1,28,633	1,90,000	2,00,000	2,00,000
Total—2						27,32,756	37,88,000	39,64,000	41,10,000
2. Co-ordinated Scheme for Investigation on co-relation of Soil test with Crop responses—Salaries—									
Pay	..	..	..	..	..	5,263	..	..	..
Dearness allowance	..	..	..	..	..	777	..	..	..
House-rent and other allowances	..	..	..	..	..	1,887	..	..	..
Ex-gratia grant	..	..	..	..	..	600	..	..	..
Total—Salaries						8,527	..	..	..
Wages	..	..	..	..	..	422	..	..	..
Travel expenses	..	..	..	..	..	450	..	..	..
Other charges	..	..	..	..	..	110	..	..	..
Total—3						9,509	..	..	..
4. Scheme for the study of post-harvest physiology of fruits—Salaries—									
Pay	..	..	..	..	..	16,426	32,000	30,000	30,000
Dearness allowance	..	..	..	..	..	5,757	15,000	15,000	14,000
House-rent and other allowances	..	..	..	..	..	3,743	11,000	12,000	10,000
Ex gratia grant	..	..	..	..	..	300	..	1,000	..
Total—Salaries						36,226	58,000	58,000	54,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	747	2,000	2,000	2,000
Office expenses	..	..	..	..	..	..	1,000	1,000	1,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Machinery and equipments	..	..	..	..	..	..	..	..	..
Major/Minor Works	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	51	3,000	3,000	3,000
Total—4						27,024	64,000	64,000	60,000

# REVENUE EXPENDITURE

1995

## DETAILED ACCOUNT No. 305(XVI)—AGRICULTURAL RESEARCH—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
5. Scheme for breeding of salt and flood resistant varieties of paddy—									
Salaries—									
Pay	--	--	--	..		14,584	48,000	48,000	50,000
Dearness allowance		..	..	..		7,420	20,000	20,000	21,000
House-rent and other allowances			..	..		3,258	11,000	9,000	10,000
Ex gratia grant	..	..	..	..		..	..	1,000	..
Total—Salaries						25,262	79,000	78,000	81,000
Wages						10,392	..	..	..
Travel expenses	..	..	..	..		964	5,000	5,000	6,000
Office expenses	--	--	..	..		..	..	..	..
Rents, rates and taxes	..	..	..	..		..	..	..	..
Materials and supplies	--	..	..	..		..	..	..	..
Other charges	..	..	..	..		20,684	50,000	40,000	45,000
Total—5						57,392	1,34,000	1,23,000	1,32,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 305(XVI)—AGRICULTURAL RESEARCH—*contd.*

						Actuals, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
						Rs.	Rs.	Rs.	Rs.
<b>XVI—Agricultural Research</b>									
<i>Non-Plan—Consolid.</i>									
<b>6. Study of water management of crops—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	1,45,145	42,000	90,000	95,000
Dearness allowance	..	..	..	..	..	66,634	16,000	36,000	40,000
House-rent and other allowances	..	..	..	..	..	25,787	12,000	15,000	16,000
Ex-gratia grant	..	..	..	..	..	3,800	..	5,000	..
<b>Total—Salaries</b>						<b>2,41,366</b>	<b>70,000</b>	<b>1,46,000</b>	<b>1,51,000</b>
<b>Wages</b>						<b>3,258</b>	<b>8,000</b>	<b>8,000</b>	<b>9,000</b>
Travel expenses	..	..	..	..	..	19,158	4,000	4,000	4,000
Office expenses	..	..	..	..	..	17,904	6,000	6,000	6,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	27,769	6,000	6,000	7,000
<b>Total—6</b>						<b>3,09,455</b>	<b>94,000</b>	<b>1,70,000</b>	<b>1,77,000</b>
<b>Total—XVI—Non-Plan</b>						<b>90,18,349</b>	<b>1,05,20,000</b>	<b>1,07,58,000</b>	<b>1,12,55,000</b>

# REVENUE EXPENDITURE

1297

## DETAILED ACCOUNT No. 305(XVI)—AGRICULTURAL RESEARCH—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan (Developmental)</i>				
1. All India Co-ordinated Rice Improvement Project—				
Salaries—				
Pay .. .. .	1,42,926			
Dearness allowance .. .. .	79,004			
House-rent and other allowances .. .. .	29,230			
Ex-gratia grant .. .. .	..			
Total—Salaries	2,51,100			
Wages .. .. .	7,132			
Travel expenses .. .. .	11,269	3,84,000	2,63,000	2,76,000
Office expenses .. .. .	11,139			
Rents, rates and taxes .. .. .	..			
Materials and supplies .. .. .	..			
Maintenance .. .. .	..			
Motor vehicles .. .. .	..			
Other charges .. .. .	57,646			
Total—1 ..	3,38,346	3,84,000	2,63,000	2,76,000
2. All India Co-ordinated Research Projects on oilseeds—				
Salaries—				
Pay .. .. .	1,25,504			
Dearness allowance .. .. .	55,845			
House-rent and other allowances .. .. .	20,118			
Ex-gratia grant .. .. .	..			
Total—Salaries	2,01,467			
Wages .. .. .	20,530	3,50,000	2,46,000	2,55,000
Travel expenses .. .. .	7,817			
Office expenses .. .. .	54,091			
Rents, rates and taxes .. .. .	..			
Maintenance .. .. .	..			
Motor vehicle .. .. .	166			
Other charges .. .. .	2,25,495			
Total—2 ..	5,09,566	3,50,000	2,46,000	2,55,000
3. Co-ordinated Agronomic Experiments—Co-ordinated trials with high-yielding varieties—				
Salaries—				
Pay .. .. .	..			
Dearness allowance .. .. .	..			
House-rent and other allowances .. .. .	..			
Ex-gratia grant .. .. .	..			
Total—Salaries ..	..	..	..	..



DETAILED ACCOUNT NO. 305(XVI)—AGRICULTURAL RESEARCH—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan (Developmental)</i>									
Wages	..	..	..	..	..	..	1,00,000	..	..
Travel expenses	..	..	..	..	..	..			
Office expenses	..	..	..	..	..	..			
Scholarships and stipends	..	..	..	..	..	..			
Rents, rates and taxes	..	..	..	..	..	..			
Machinery and equipments	..	..	..	..	..	..			
Materials and supplies	..	..	..	..	..	..			
Maintenance	..	..	..	..	..	..			
Motor vehicles	..	..	..	..	..	..			
Other charges	..	..	..	..	..	..			
Total—3						..	1,00,000	..	..
4. All India Co-ordinated Pulse Improvement Project—									
Salaries—									
Pay	..	..	..	..	..	2,159	}		
Dearness allowance	..	..	..	..	..	804			
House-rent and other allowances	..	..	..	..	..	459			
Ex gratia grant	..	..	..	..	..	800			
Total—Salaries						4,222			
Wages	..	..	..	..	..	..	1,20,000	1,05,000	1,10,000
Travel expenses	..	..	..	..	..	3,311			
Office expenses	..	..	..	..	..	..			
Rents, rates and taxes	..	..	..	..	..	..			
Maintenance	..	..	..	..	..	..			
Other charges	..	..	..	..	..	..			
Total—4						7,533	1,20,000	1,05,000	1,10,000
5. All India Co-ordinated scheme for Research on Water Management in high rainfall areas and temperate hill zones—									
Salaries—									
Pay	..	..	..	..	..	17,119	}		
Dearness allowance	..	..	..	..	..	7,582			
House-rent and other allowances	..	..	..	..	..	4,166			
Ex gratia	..	..	..	..	..	2,051			
Total—Salaries						30,898			
Wages	..	..	..	..	..	5,612	2,80,000	1,43,000	1,50,000
Travel expenses	..	..	..	..	..	1,028			
Other charges	..	..	..	..	..	2,330			
Office expenses	..	..	..	..	..	..			
Total—5						39,868	2,80,000	1,43,000	1,50,000

## REVENUE EXPENDITURE

1299

DETAILED ACCOUNT NO. 305(XVI)—AGRICULTURAL RESEARCH—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan (Developmental)</i>									
6. All India Co-ordinated Research Project on Jute and allied Fibres.									
Salaries—									
Pay	..	..	..	..	..	..			
Dearness allowance	..	..	..	..	..	..			
House-rent and other allowances		..	..	..	..	..			
Ex-gratia	..	..	..	..	..	..			
Total—Salaries									
Wages	..	..	..	..	..	..	2,35,000	2,08,000	2,15,000
Travel Expenses	..	..	..	..	..	..			
Office Expense:	..	..	..	..	..	..			
Rents, Rates and Taxes	..	..	..	..	..	..			
Other Charges	..	..	..	..	..	..			
Total—6 ..						..	2,35,000	2,08,000	2,15,000
7. All India Co-ordinated Research Projects on Sugarcane in West Bengal.									
Salaries—									
Pay	..	..	..	..	..	4,781			
Dearness allowance	..	..	..	..	..	2,062			
House-rent and other allowance:		..	..	..	..	1,200			
Ex gratia grant	..	..	..	..	..	..			
Total—Salaries						8,043			
Wages	..	..	..	..	..	1,448	1,20,000	13,000	14,000
Travel expenses	..	..	..	..	..	1,375			
Office expenses	..	..	..	..	..	..			
Rents, rates and taxes	..	..	..	..	..	..			
Other Charge:	..	..	..	..	..	..			
Total—7 ..						10,866	1,20,000	13,000	14,000

DETAILED ACCOUNT NO. 305(XVI)—AGRICULTURAL RESEARCH—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan (Developmental)</i>									
8. Operational Research Project on Rice—									
Salaries—									
Pay	..	..	..	..	..	47,263	..	..	..
Dearness allowance	..	..	..	..	..	21,891	..	..	..
House-rent and other allowances	..	..	..	..	..	10,973	..	..	..
Total—Salaries						80,127	..	..	..
Wages	..	..	..	..	..	7,383	2,10,000	1,12,000	1,18,000
Travel expenses	..	..	..	..	..	2,627	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Machinery and Equipments	..	..	..	..	..	284	..	..	..
Other charges	..	..	..	..	..	1,76,123	..	..	..
Total—8						2,66,544	2,10,000	1,12,000	1,18,000
9. Co-ordinated Scheme for co-relation of soil test with crop responses—									
Pay	..	..	..	..	..	11,020	..	..	..
Dearness allowance	..	..	..	..	..	4,713	..	..	..
House-rent and other allowances	..	..	..	..	..	2,030	..	..	..
Ex gratia	..	..	..	..	..	..	..	..	..
Total—Salaries						17,763	..	..	..
Travel expenses	..	..	..	..	..	408	1,06,000	90,000	95,000
Wages	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	2,037	..	..	..
Total—9						21,108	1,06,000	90,000	95,000

## REVENUE EXPENDITURE

1301

DETAILED ACCOUNT NO. 305(XVI)—AGRICULTURAL RESEARCH—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan (Developmental)</i>									
10. Operational Research Project on Integrated Control of Rice Pests—									
Salaries—									
Pay	..	..	..	..	..	20,130			
Dearness allowance	..	..	..	..	..	6,866			
House-rent and other allowances	..	..	..	..	..	3,593			
Ex gratia grant	..	..	..	..	..	..			
Total—Salaries					..	30,889			
Wages	..	..	..	..	..	..	1,80,000	1,69,000	1,75,000
Travel expenses	..	..	..	..	..	..			
Office expenses	..	..	..	..	..	..			
Rents, rates and taxes	..	..	..	..	..	..			
Major Works	..	..	..	..	..	..			
Maintenance	..	..	..	..	..	..			
Other charge	..	..	..	..	..	9,035			
Total—10					..	39,924	1,80,000	1,69,000	1,75,000
11. Co-ordinated Research Project on Sugarcane Foundation Seed Production Programme—									
Salaries—									
Pay	..	..	..	..	..	95,777			
Dearness allowances	..	..	..	..	..	45,713			
House rent and other allowances	..	..	..	..	..	16,154			
Ex gratia	..	..	..	..	..	300			
Total—Salaries					..	1,57,944			
Wages	..	..	..	..	..	40,143	90,000	21,000	22,000
Travel expenses	..	..	..	..	..	9,450			
Office expenses	..	..	..	..	..	3,079			
Other charges	..	..	..	..	..	24,102			
Total—11					..	2,43,718	90,000	21,000	22,000

DETAILED ACCOUNT NO. 305(XVI)—AGRICULTURAL RESEARCH—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan (Developmental)—Concd.</i>									
12. Ford Foundation Grants for research on development of rice—									
Salaries—									
Pay	..	..	..	..	..	9,501	}		
Dearness allowance	..	..	..	..	..	3,955			
House-rent and other allowances	..	..	..	..	..	1,555			
Total—Salaries						15,011	..	..	..
Wages						3,008	}		
Travel expenses	..	..	..	..	..	263			
Office expenses	..	..	..	..	..	..			
Rents, rates and taxes	..	..	..	..	..	..		1,25,000	..
Grants-in-aid/Contributions	..	..	..	..	..	..			
Major/Minor works	..	..	..	..	..	..			
Maintenance	..	..	..	..	..	..			
Other charges	..	..	..	..	..	992			
Total—12						19,274	1,25,000	..	..
13. Scheme for Adaptive Research on B.P.H. Control in West Bengal.—									
Salaries—									
Pay	..	..	..	..	..	..	}	..	..
Dearness allowance	..	..	..	..	..	..		..	..
House-rent and other allowances	..	..	..	..	..	..		..	..
Total—Salaries						..	..	..	..
Travel expenses	..	..	..	..	..	..	}	..	..
Office expenses	..	..	..	..	..	..		..	..
Advertising, sales and publicity expenses	..	..	..	..	..	..		..	..
Machinery and equipment	..	..	..	..	..	..		..	..
Materials and supplies	..	..	..	..	..	..		..	..
Other charges	..	..	..	..	..	..		..	..
Total—13						..	..	..	..
Total—XVI-Non-Plan (Developmental)						14,96,747	23,00,000	13,70,000	14,30,000

# REVENUE EXPENDITURE

1803

## DETAILED ACCOUNT NO. 305(XVI)—AGRICULTURAL RESEARCH—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
1. Re-organisation of Agricultural Research—									
Salaries—									
Pay	..	..	..	..	..	..	..		..
Dearness allowance	..	..	..	..	..	..	..		..
House-rent and other allowances	..	..	..	..	..	..	..		..
Total—Salaries						..	..		..
Wages	..	..	..	..	..	..	..		..
Travel Expenses	..	..	..	..	..	..	..		..
Office Expenses	..	..	..	..	..	..	..		..
Rents, Rates and Taxes	..	..	..	..	..	..	..	..	..
Machinery and Equipments	..	..	..	..	..	..	..		..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	..	..	..		..
Maintenance	..	..	..	..	..	..	..		..
Motor Vehicles	..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	..	..		..
Total—1						..	..		..
2. Re-organisation of implements research and testing—									
Salaries—									
Pay	..	..	..	..	..	..	1,10,000	1,05,000	2,00,000
Dearness allowance	..	..	..	..	..	786	53,000	62,000	1,20,000
House-rent and other allowances	..	..	..	..	..	..	27,000	21,000	40,000
Ex gratia grant	..	..	..	..	..	100	..	2,000	..
Total—Salaries						886	1,90,000	1,90,000	3,60,000
Wages	..	..	..	..	..	2,597	50,000	50,000	75,000
Travel expenses	..	..	..	..	..	3,454	5,000	5,000	10,000
Office Expenses	..	..	..	..	..	1,196	10,000	10,000	20,000
Rents, Rates and Taxes	..	..	..	..	..	817	10,000	10,000	20,000
Machinery and equipments	..	..	..	..	..	766	10,000	10,000	20,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	..	..	15,000	15,000	20,000
Maintenance	..	..	..	..	..	..	..	..	..
Major/Minor Works	..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	805	10,000	10,000	75,000
Total—2						10,521	3,00,000	3,00,000	6,00,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 305(XVI)—AGRICULTURAL RESEARCH—*contd.*

							Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
							Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>										
<b>3. Development of Adaptive Research—</b>										
<b>Salaries—</b>										
Pay .. .. .	..	..	..	..	..	..	..	2,20,000	1,10,000	2,00,000
Dearness allowance	..	..	..	..	..	..	..	90,000	66,000	1,20,000
House-rent and other allowances		..	..	..	..	..	..	40,000	22,000	40,000
Ex-gratia grant ..	..	..	..	..	..	..	..	..	2,000	..
<b>Total—Salaries ..</b>							..	3,50,000	2,00,000	3,60,000
<b>Wages .. .. .</b>							..	1,00,000	10,000	50,000
Travel expenses	..	..	..	..	..	..	..	50,000	30,000	50,000
Office expenses	..	..	..	..	..	..	..	75,000	20,000	50,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	75,000	25,000	50,000
Advertisement Sales and Publicity expenses	..	..	..	..	..	..	..	50,000	25,000	30,000
Machinery and equipments	..	..	..	..	..	..	..	5,00,000	50,000	20,000
Maintenance	..	..	..	..	..	..	..	1,00,000	10,000	30,000
Materials and Supplies	..	..	..	..	..	..	..	2,00,000	25,000	1,00,000
Other charges	..	..	..	..	..	..	70,800	5,00,000	1,05,000	2,80,000
<b>Total—3 ..</b>							70,800	20,00,000	5,00,000	10,00,000
<b>4. Matching grant for the I.C.A.R. sponsored schemes—</b>										
Other Charges ..	..	..	..	..	..	..	..	25,00,000	10,00,000	10,00,000
<b>Total—4 ..</b>							..	25,00,000	10,00,000	10,00,000

## REVENUE EXPENDITURE

1305

DETAILED ACCOUNT NO. 305(XVI)—AGRICULTURAL RESEARCH—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>									
5. Development of field demonstration service in West Bengal—									
Salaries—									
Pay	..	..	..	..	..	12,365	1,20,000	..	..
Dearness allowance	..	..	..	..	..	5,479	55,000	..	..
House-rent and other allowances	..	..	..	..	..	3,450	25,000	..	..
Total—Salaries ..						21,294	2,00,000	..	..
Wages .. .. .						2,789	40,000	..	..
Travel expenses .. .. .						841	20,000	..	..
Office expenses .. .. .						108	40,000	..	..
Rents, rates and taxes .. .. .						..	10,000	..	..
Machinery and equipments .. .. .						..	80,000	..	..
Maintenance .. .. .						..	..	..	..
Materials and supplies .. .. .						..	50,000	..	..
Other charges .. .. .						94	60,000	..	1,00,000
Total—5 ..						25,076	5,00,000	..	1,00,000



DETAILED ACCOUNT No. 305(XVI)—AGRICULTURAL RESEARCH—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—Consolid.</i>									
6. Expansion of Horticulture Research and Development in West Bengal—									
Major-Minor works	..	..	..	..	..	..	..	..	..
Total—6						..	..	..	..
7. Fundamental and Basic research applied to river valley project for study of water management on some important Crops—									
Salaries—									
Pay	..	..	..	..	..	..	1,80,000	1,75,000	2,22,000
Dearness allowance	..	..	..	..	..	..	82,000	1,05,000	1,33,000
House-rent and other allowances	..	..	..	..	..	..	38,000	37,000	45,000
Ex-gratia grant	..	..	..	..	..	..	..	3,000	..
Total—Salaries						..	3,00,000	3,20,000	4,00,000
Travel expenses	..	..	..	..	..	..	25,000	20,000	25,000
Office expenses	..	..	..	..	..	..	15,000	10,000	15,000
Other Charges	..	..	..	..	..	..	60,000	50,000	60,000
Total—7						..	4,00,000	4,00,000	5,00,000
Total—XVI—State-Plan (Annual Plan and Sixth Plan)						1,06,397	57,00,000	22,00,000	32,00,000
<b>Centrally Sponsored (New Schemes)</b>									
1. All-India Co-ordinated Rice Improvement Project—									
Salaries—									
Pay	..	..	..	..	..	2,621	..	..	..
Dearness allowance	..	..	..	..	..	1,047	..	..	..
House-rent and other allowances	..	..	..	..	..	581	..	..	..
Total—1						4,249	..	..	..

## REVENUE EXPENDITURE

1307

## DETAILED ACCOUNT NO. 306(XVI)—AGRICULTURAL RESEARCH—concl'd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>Centrally sponsored (New Schemes)</b>				
<b>2. All-India Co-ordinated Scheme for Research on West Bengal Management in High Rainfall Areas and Temperate hill zones—</b>				
<b>Salaries—</b>				
Pay .. .. .	8,487	..	..	..
Dearness allowance .. .. .	3,412	..	..	..
House -rent and other allowances .. .. .	2,067	..	..	..
<b>Total—Salaries ..</b>	<b>13,966</b>	<b>..</b>	<b>..</b>	<b>..</b>
Wages .. .. .	300	..	..	..
Travelling expenses .. .. .	628	..	..	..
<b>Total—2 ..</b>	<b>14,894</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total—XVI—Centrally Sponsored (New Schemes) ..</b>	<b>19,143</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Central Sector (New Schemes)</b>				
<b>1. Fundamental and basic research applied to River Valley Projects for study of water management on some crops—</b>				
<b>Salaries—</b>				
Pay .. .. .	..	..	..	..
Dearness allowance .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
<b>Total—Salaries ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
Office Expenses .. .. .	..	..	..	..
<b>Total—1 ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total—XVI—Central Sector (New Schemes) ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total—XVI ..</b>	<b>1,06,40,636</b>	<b>1,85,20,000</b>	<b>1,43,20,000</b>	<b>1,52,85,000</b>

## DETAILED ACCOUNT No. 305(XVII)—AGRICULTURAL ECONOMICS AND STATISTICS

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>XVII—Agricultural Economics and Statistics</b>									
<i>Non-Plan</i>									
<b>1. Crop Survey—</b>									
<i>Salaries—</i>									
Pay .. .. .						35,13,988	36,50,000	37,50,000	38,20,000
Dearness allowance .. .						14,37,786	15,50,000	19,20,000	20,50,000
House-rent and other allowances .. .						6,81,262	9,75,000	7,25,000	7,50,000
Ex gratia grant . . . . .						61,950	..	75,000	..
<b>Total—Salaries ..</b>						<b>56,94,986</b>	<b>61,75,000</b>	<b>64,70,000</b>	<b>66,20,000</b>
<i>Wages</i> .. .. .						33,330	1,00,000	1,00,000	1,00,000
<i>Travel expenses</i> .. .. .						6,09,598	5,60,000	6,50,000	5,48,000
<i>Office expenses</i> .. .. .						2,36,994	1,80,000	2,00,000	1,70,000
<i>Rents, rates and taxes</i> .. .. .						61,394	1,20,000	1,30,000	1,00,000
<i>Materials and supplies</i> .. .. .						..	..	..	..
<i>Maintenance</i> .. .. .						..	..	..	..
<i>Motor vehicles</i> .. .. .						..	..	..	..
<i>Machinery and equipment</i> .. .. .						..	..	..	..
<i>Other charges</i> .. .. .						86,386	..	..	..
<b>Total—1 ..</b>						<b>67,22,638</b>	<b>71,35,000</b>	<b>75,50,000</b>	<b>75,38,000</b>
<b>.. Establishment of Statistical Unit—</b>									
<i>Salaries—</i>									
Pay .. .. .						1,49,197	3,00,000	2,75,000	3,00,000
Dearness allowance .. .						63,183	1,55,000	1,30,000	1,40,000
House-rent and other allowances .. .						26,894	95,000	65,000	70,000
Ex gratia grant .. .. .						2,800	..	5,000	..
<b>Total—Salaries ..</b>						<b>2,42,044</b>	<b>5,50,000</b>	<b>4,75,000</b>	<b>5,10,000</b>

## REVENUE EXPENDITURE

1309

DETAILED ACCOUNT NO. 305(XVII)—AGRICULTURAL ECONOMICS AND STATISTICS  
—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>XVII—Agricultural Economics and Statistics</b>									
<i>Non-Plan—contd.</i>									
<b>2. Establishment of Statistical Unit—</b>									
Wages	..	..	..	..	..	2,985	..	..	..
Travel expenses	..	..	.	..	..	4,053	6,000	5,000	6,000
Office expenses	..	..		..	..	5,185	18,000	18,000	18,000
Rents, rates and taxes	..	..	.	..	..	..	27,000	27,000	27,000
Materials and supplies	..	..	..	..	..	..	..	..	..
Materials ..	..		..	..	..	..	..	..	..
Other charges	..	..	..	..	..	44,135	2,000	2,000	2,000
<b>Total—3 ..</b>						2,38,402	6,03,000	5,27,000	5,64,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 305(XVII)—AGRICULTURAL ECONOMICS AND  
STATISTICS—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
Non-Plan— <i>contd.</i>									
3. Establishment of an Evaluation Unit—									
Salaries—									
Pay	..	..	..	..	..	61,530	42,000	43,000	45,000
Dearness allowance	..	..	..	..	..	26,900	18,000	17,000	18,000
House-rent and other allowances	..	..	..	..	..	8,975	7,000	8,000	8,000
Ex gratia	..	..	..	..	..	500	..	1,000	..
Total—Salaries						97,971	67,000	69,000	71,000
Travel expenses	..	..	..	..	..	1,718	3,000	3,000	3,000
Office expenses	..	..	..	..	..	1,144	4,000	4,000	4,000
Rent, rates & taxes	..	..	..	..	..	51	..	..	..
Total—3						1,00,884	74,000	76,000	78,000
4. Farm Management Studies—									
Salaries—									
Pay	..	..	..	..	..	3,68,507	4,90,000	5,10,000	5,30,000
Dearness allowance	..	..	..	..	..	1,66,290	2,00,000	2,05,000	2,06,000
House-rent and other allowances	..	..	..	..	..	69,184	74,000	75,000	80,000
Ex gratia grant	..	..	..	..	..	3,200	..	4,000	..
Total—Salaries						5,97,181	7,64,000	7,94,000	8,16,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	20,080	22,000	20,000	21,000
Office expenses	..	..	..	..	..	15,771	16,000	20,000	17,000
Rent, rates and taxes	..	..	..	..	..	6,657	11,000	10,000	10,000
Materials and supplies	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	28,448	27,000	24,000	22,000
Total—4						6,08,137	8,40,000	8,68,000	8,86,000
5. Collection of Agricultural Statistics (plot to plot survey)—									
Salaries—									
Pay	..	..	..	..	..	2,27,399	3,80,000	3,80,000	3,95,000
Dearness allowance	..	..	..	..	..	97,516	1,80,000	1,80,000	1,85,000
House rent and other allowances	..	..	..	..	..	49,776	72,000	70,000	72,000
Ex gratia grant	..	..	..	..	..	2,600	..	4,000	..
Total—Salaries						3,77,291	6,12,000	6,34,000	6,52,000
Wages	..	..	..	..	..	332	..	..	..
Travel expenses	..	..	..	..	..	8,779	13,000	13,000	14,000
Office expenses	..	..	..	..	..	32,255	60,000	50,000	50,000
Rent, rates and taxes	..	..	..	..	..	9,507	20,000	20,000	20,000
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	20,186	..	..	..
Total—5						4,48,350	7,05,000	7,17,000	7,36,000

# REVENUE EXPENDITURE

1311

## DETAILED ACCOUNT NO. 305(XVII)—AGRICULTURAL ECONOMICS AND STATISTICS—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
Non-Plan— <i>contd.</i>									
6. Improvement and extension of collection of Meteorological data in West Bengal—									
Salaries—									
Pay	..	..	..	..	..	1,11,053	1,75,000	1,70,000	1,85,000
Dearness allowance	..	..	..	..	..	44,286	73,000	70,000	75,000
House-rent and other allowances	..	..	..	..	..	20,333	42,000	40,000	45,000
Ex gratia grant	..	..	..	..	..	2,076	..	4,000	..
Total—Salaries						1,79,248	2,90,000	2,84,000	3,05,000
Wages						..	..	..	..
Travel expenses	..	..	..	..	..	9,004	10,000	10,000	10,000
Office expenses	..	..	..	..	..	12,692	12,000	15,000	15,000
Scholarships and stipends	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	2,144	3,000	3,000	3,000
Machinery and equipments	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	28,804	40,000	35,000	40,000
Total—6						2,31,892	3,55,000	3,47,000	3,73,000
Total—XVII—Non-Plan						84,70,303	97,12,000	1,00,85,000	1,01,75,000
Non-Plan (Development)									
1. Co-ordinated Scheme for Sample Survey for methodological investigation into High yielding varieties programme—									
Salaries—									
Pay	..	..	..	..	..	009	..	..	..
Dearness allowance	..	..	..	..	..	233	..	..	..
House-rent and other allowances	..	..	..	..	..	108	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries						950	..	..	..
Wages						..	..	..	..
Other charges						..	..	..	..
Total—1						950	..	..	..
Total—XVII—Non-Plan (Development)						950	..	..	..

DETAILED ACCOUNT No. 305(XVII)—AGRICULTURAL ECONOMICS AND STATISTICS  
—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Stat. Plan (Annual Plan and Sixth Plan)</i>									
1. Evaluation of minikit demonstration Programme—									
Salaries—									
Pay	..	..	..	..	..		45,000	45,000	51,000
Dearness allowance	..	..	..	..	..	..	23,000	23,000	27,000
House-rent and other allowances	..	..	..	..	..	..	9,000	8,000	10,000
Ex gratia grant	..	..	..	..	..	..	..	1,000	..
Total—Salaries ..						..	77,000	77,000	88,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	13,000	13,000	13,000
Office expenses	..	..	..	..	..	2,557	60,000	60,000	60,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	687	50,000	50,000	50,000
Total—1 ..						3,244	2,00,000	2,00,000	2,11,000
2. Evaluation of High-yielding varieties Programme—									
Salaries—									
Pay	..	..	..	..	..	13,798	54,000	..	56,000
Dearness allowance	..	..	..	..	..	6,065	25,000	..	32,000
House-rent and other allowances	..	..	..	..	..	2,601	10,000	..	12,000
Ex gratia grant	..	..	..	..	..	400	..	..	..
Total—Salaries ..						22,864	89,000	..	1,00,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	57	10,000	..	30,000
Office expenses	..	..	..	..	..	48,968	26,000	..	50,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	1,25,000	20,000
Total—2 ..						71,889	1,25,000	1,25,000	2,00,000
3. Strengthening of the evaluation unit—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Total—3 ..						..	..	..	..
4. Comprehensive Scheme for collection of Agricultural Statistics by plot to plot survey and crop cutting experiments									
Other charges	..	..	..	..	..	..	..	..	..
Total—4 ..						..	..	..	..

# REVENUE EXPENDITURE

1313

## DETAILED ACCOUNT NO. 305(XVII)—AGRICULTURAL ECONOMICS AND STATISTICS —contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan, Annual Plan and Sixth Plan)— contd.</i>									
<b>5. Farm and Home Studies—</b>									
<b>Salaries—</b>									
Pay .. .. .						1,15,684	3,70,000	3,60,000	5,70,000
Dearness allowance .. .. .						54,234	1,65,000	1,85,000	2,97,000
House-rent and other allowances .. .. .						21,627	85,000	71,000	94,000
Exgratia grant .. .. .						1,800	..	4,000	..
<b>Total—Salaries ..</b>						<b>1,93,345</b>	<b>6,20,000</b>	<b>6,20,000</b>	<b>9,61,000</b>
<b>Wages .. .. .</b>						<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
Travel expenses .. .. .						8,265	60,000	60,000	60,000
Office expenses .. .. .						37,209	1,00,000	1,00,000	1,00,000
Rents, rates and taxes .. .. .						2,530	90,000	90,000	1,00,000
Materials and supplies .. .. .						..	..	..	..
Publications .. .. .						..	75,000	75,000	75,000
Maintenance .. .. .						1,031	..	..	..
Motor vehicles .. .. .						48	..	..	..
Other charges .. .. .						37,271	55,000	55,000	40,000
<b>Total—5 ..</b>						<b>2,90,299</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>13,36,000</b>
<b>6. West Bengal Agricultural Extension and Research Project— Creation of a Monitoring and Evaluation Cell—</b>									
<b>Salaries—</b>									
Pay .. .. .						91,588	3,65,000	3,75,000	4,35,000
Dearness allowance .. .. .						37,781	1,50,000	1,95,000	2,30,000
House-rent and other allowances .. .. .						21,788	90,000	60,000	88,000
Exgratia grant .. .. .						2,900	..	5,000	..
<b>Total—Salaries ..</b>						<b>1,54,037</b>	<b>6,35,000</b>	<b>6,35,000</b>	<b>7,51,000</b>
<b>Wages .. .. .</b>						<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
Travel expenses .. .. .						12,323	30,000	30,000	40,000
Office expenses .. .. .						6,97,135	50,000	1,43,000	60,000
Rents, rates and taxes .. .. .						2,500	1,35,000	70,000	3,14,000
Publication .. .. .						..	50,000	22,000	35,000
Other charges .. .. .						1,079	..	..	..
<b>Total—6 ..</b>						<b>9,68,074</b>	<b>9,00,000</b>	<b>9,00,000</b>	<b>12,00,000</b>



DETAILED ACCOUNT NO. 305(XVII)—AGRICULTURAL ECONOMICS AND STATISTICS  
—contd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>				
<b>7. Scheme for establishment of an agency for reporting agricultural Statistics in West Bengal.</b>				
<i>Salaries—</i>				
Pay .. .. .	1,856	8,80,000	8,40,000	12,40,000
Dearness allowances .. .. .	872	3,70,000	4,30,000	7,40,000
House rent and other allowances .. .. .	347	1,70,000	1,40,000	2,10,000
Ex-gratia grant .. .. .	100	..	10,000	..
Total—Salaries .. .. .	3,175	14,20,000	14,20,000	21,90,000
Travel expenses .. .. .	824	50,000	50,000	1,00,000
Office expenses .. .. .	2,23,267	2,00,000	2,00,000	5,00,000
Licence, rates and taxes .. .. .	..	2,10,000	2,00,000	2,10,000
Publications .. .. .	..	30,000	30,000	1,00,000
Other charges .. .. .	1,24,945	90,000	1,00,000	4,00,000
Total—7 .. .. .	3,62,211	20,00,000	20,00,000	35,00,000
<b>8. Collection of Meteorological data—</b>				
Other charges .. .. .	3,87,199	..	..	..
Total—8 .. .. .	3,87,199	..	..	..
<b>9. Scheme for development of Agricultural Meteorological Studies in West Bengal—</b>				
<i>Salaries—</i>				
Pay .. .. .	..	..	1,10,000	2,35,000
Dearness allowance .. .. .	..	..	64,000	1,50,000
House rent and other allowances .. .. .	..	..	18,000	40,000
Ex-gratia grant .. .. .	..	..	2,000	..
Total—Salaries .. .. .	..	..	1,94,000	4,25,000
Travel expenses .. .. .	..	..	5,000	15,000
Office expenses .. .. .	..	..	5,000	10,000
Other charges .. .. .	..	9,00,000	3,00,000	4,50,000
Total—9 .. .. .	..	9,00,000	5,04,000	9,00,000
<b>10. Collection of Agricultural Statistics (Plot to Plot Survey).</b>				
<i>Salaries—</i>				
Pay .. .. .	2,699	..	..	..
Dearness allowance .. .. .	1,105	..	..	..
House rent and other allowances .. .. .	530	..	..	..
Ex-gratia .. .. .	..	..	..	..
Total—Salaries .. .. .	4,334	..	..	..
Office expenses .. .. .	2,805	..	..	..
Total—10 .. .. .	7,339	..	..	..

# REVENUE EXPENDITURE

1315

## DETAILED ACCOUNT NO. 305(XVII)—AGRICULTURAL ECONOMICS AND STATISTICS

—contd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>				
<b>11. Strengthening of the Socio-economic and evaluation Branch—</b>				
<b>Salaries—</b>				
Pay .. .. .	..	10,14,000	4,12,000	12,53,000
Dearness allowance .. .	..	6,70,000	2,33,000	6,48,000
House-rent and other allowances .. .	..	2,00,000	73,000	2,16,000
Ex gratia grant .. .	..	..	5,000	..
<b>Total—Salaries ..</b>	..	<b>18,84,000</b>	<b>7,23,000</b>	<b>21,16,000</b>
Travel expenses .. .	..	60,000	5,000	60,000
Office expenses .. .	..	50,000	12,000	60,000
Rents, rates and taxes .. .	..	1,00,000	29,000	1,72,000
Publications .. .	..	80,000	1,000	50,000
Other charges .. .	..	1,00,000	18,96,000	2,42,000
<b>Total—11 ..</b>	..	<b>22,74,000</b>	<b>26,66,000</b>	<b>27,00,000</b>
<b>12. Techno-economic Survey under North Bengal Agricultural Development Project—</b>				
<b>Salaries—</b>				
Pay .. .. .	..	14,000	8,000	32,000
Dearness allowance .. .	..	9,000	4,500	19,000
House-rent and other allowances .. .	..	9,000	2,000	5,000
Ex gratia grant .. .	..	..	500	..
<b>Total—Salaries ..</b>	..	<b>32,000</b>	<b>15,000</b>	<b>56,000</b>
Travel expenses .. .	..	2,000	1,000	3,000
Office expenses .. .	..	1,000	1,000	3,000
Publication .. .	..	2,000	1,000	3,000
Other charge .. .	..	5,000	3,000	5,000
<b>Total—12 ..</b>	..	<b>42,000</b>	<b>21,000</b>	<b>70,000</b>

DETAILED ACCOUNT NO. 305 (XVII)—AGRICULTURAL ECONOMICS AND STATISTICS  
—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)— contd.</i>									
13. Studies on Irrigation Survey in West Bengal—									
Salaries—									
Pay	..	..	..	..	..	..	22,000	13,500	54,000
Dearness allowance	..	..	..	..	..	..	15,000	8,000	27,000
House-rent and other allowances	..	..	..	..	..	..	14,000	2,000	9,000
Ex-gratia grant	..	..	..	..	..	..		500	..
Total—Salaries						..	51,000	24,000	90,000
Travel Expenses						..	10,000	3,000	10,000
Office expenses						..	5,000	3,000	10,000
Publications						..	50,000	1,000	35,000
Other charges						..	70,000	20,000	70,000
Total—13						..	1,86,000	51,000	2,15,000
14. Studies on Irrigation and Water Management in the command areas of minor irrigation projects—									
Salaries—									
Pay	..	..	..	..	..	..	59,000	26,000	1,02,000
Dearness allowance	..	..	..	..	..	..	39,000	15,000	62,000
House-rent and other allowances	..	..	..	..	..	..	28,000	4,500	20,000
Ex-gratia grant	..	..	..	..	..	..		500	..
Total—Salaries						..	1,24,000	46,000	1,84,000
Travel expenses						..	13,000	3,000	13,000
Office expenses						..	5,000	2,000	10,000
Publications						..	1,000	1,000	5,000
Other charges						..	14,000	5,000	15,000
Total—14						..	1,57,000	57,000	2,27,000

# REVENUE EXPENDITURE

1317

## DETAILED ACCOUNT No. 305(XVII)—AGRICULTURAL ECONOMICS AND STATISTICS

—contd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—concd.</i>				
15. Pilot Scheme for yield estimation of principal Crops in West Bengal at mauza level—				
Salaries—				
Pay .. .. .	..	45,000	1,800	6,500
Dearness allowance .. .. .	..	30,000	1,000	3,500
House-rent and other allowances .. .. .	..	21,000	500	1,000
Ex gratia grant .. .. .	..	..	200	..
Total—Salaries ..	..	96,000	3,500	11,000
Travel expenses .. .. .	..	12,000	500	2,000
Office expenses .. .. .	..	1,000	500	2,000
Rents, rates and taxes .. .. .	..	20,000	..	..
Publications .. .. .	..	2,000	500	2,000
Other charges .. .. .	..	10,000	2,000	9,000
Total—15 ..	..	1,41,000	7,000	26,000
Total—XVII—State Plan (Annual Plan and Sixth Plan) ..	19,70,255	78,25,000	75,31,000	1,05,85,000
<i>Centrally Sponsored (New Schemes)</i>				
1. Scheme for establishment of an agency for reporting agricultural Statistics—				
Other Charges .. .. .	..	25,00,000	20,00,000	24,00,000
Total—XVII—Centrally Sponsored (New Schemes) ..	..	25,00,000	20,00,000	24,00,000
<i>Central Sector (New Schemes)</i>				
1. Agricultural Census—				
Salaries—				
Pay .. .. .	33,522	5,85,000	1,00,000	2,68,000
Dearness allowance .. .. .	12,318	2,44,000	48,000	1,30,000
House-rent and other allowances .. .. .	7,882	1,15,000	3,61,000	1,97,000
Ex gratia grant .. .. .	300	..	2,000	..
Total—Salaries ..	54,022	9,44,000	5,11,000	6,01,000
Wages .. .. .	..	..	..	..
Travel expenses .. .. .	1,316	1,40,000	13,000	17,000
Office expenses .. .. .	5,770	1,60,000	2,80,000	2,00,000
Other charges .. .. .	491	7,86,000	12,000	48,000
Rents, rates and taxes .. .. .	..	..	..	..
Total—1 ..	61,599	20,30,000	8,16,000	8,66,000
Total—XVII—Central Sector (New Schemes) ..	61,599	20,30,000	8,16,000	8,66,000
Total—XVII ..	1,95,62,157	2,21,67,000	2,04,32,000	2,40,25,000

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 305 (XVIII)—STORAGE AND WAREHOUSING

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Ra.	Ra.	Ra.	Ra.
<b>XVIII—Storage and Warehousing.</b>									
<i>Non-Plan</i>									
<b>1. Establishment of Cold Storage for preservation of seed potatoes</b>									
<b>Salaries—</b>									
Pay	--	--	--	--	--	38,070	1,30,000	1,35,000	1,50,000
Dearness allowance	--	--	--	--	--	14,767	51,000	80,000	85,000
House-rent and other allowances	--	--	--	--	--	7,833	31,000	30,000	35,000
Ex gratia grant	--	--	--	--	--	.	--	3,000	--
<b>Total—Salaries</b>						58,670	2,12,000	2,48,000	2,70,000
<b>Wages</b>						--	5,000	5,000	5,000
Travel expenses	--	--	--	--	--	276	4,000	4,000	5,000
Office expenses	--	--	--	--	--	--	4,000	4,000	5,000
Rents, rates and taxes	--	--	--	--	--	--	--	--	--
Major Works	--	--	--	--	--	--	--	--	--
Materials and Supplies	--	--	--	--	--	--	--	--	--
Maintenance	--	--	--	--	--	--	27,000	25,000	27,000
Other charges	--	--	--	--	--	--	--	--	--
<b>Total—1</b>						58,955	2,52,000	2,86,000	3,12,000
<b>2. Maintenance of Brooklyn Cold Storage—</b>									
Wages	--	--	--	--	--	--	5,000	5,000	5,000
Office expenses	--	--	--	--	--	--	5,000	5,000	5,000
Rents, rates, etc.	--	--	--	--	--	--	54,000	50,000	50,000
Major Works	--	--	--	--	--	--	1,00,000	50,000	50,000
Maintenance	--	--	--	--	--	38,957	67,000	30,000	30,000
Other charges	--	--	--	--	--	10,152	18,000	18,000	18,000
<b>Total—2</b>						49,109	2,58,000	1,58,000	1,58,000
<b>Total—XVIII—Non-Plan</b>						1,08,064	5,10,000	4,44,000	4,70,000

# REVENUE EXPENDITURE

1319

## DETAILED ACCOUNT No. 305(XVIII)—STORAGE AND WAREHOUSING

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
<i>State Plan (Annual Plan and Sixth Plan)</i>	Rs.	Rs.	Rs.	Rs.
<b>1. Establishment of cold storage for preservation of seed potatoes etc.—</b>				
<b>Salaries—</b>				
Pay .. .. .	15,648	..	..	..
Dearness allowance .. .. .	7,391	..	..	..
House-rent and other allowances .. .. .	4,693	..	..	..
Ex gratia grant .. .. .	2,100	..	..	..
<b>Total—Salaries ..</b>	<b>29,832</b>	<b>..</b>	<b>..</b>	<b>..</b>
Wages .. .. .	..	..	..	..
Travel expenses .. .. .	166	..	..	..
Office expenses .. .. .	..	..	..	..
Rents, rates and taxes .. .. .	..	..	..	..
Machinery and equipment .. .. .	..	..	..	..
Grants-in-aid/Contributions .. .. .	..	..	..	..
Major/Minor works .. .. .	..	..	..	..
Maintenance .. .. .	..	50,000	50,000	50,000
Other charges .. .. .	..	..	..	..
<b>Total—1 ..</b>	<b>29,998</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>2. Scheme for processing and preservation of fruits and vegetables</b>				
<b>Salaries—</b>				
Pay .. .. .	35,527	1,60,000	1,00,000	1,80,000
Dearness allowance .. .. .	16,177	80,000	48,000	93,000
House-rent and other allowances .. .. .	9,568	44,000	18,000	28,000
Ex gratia grant .. .. .	400	..	1,000	..
<b>Total—Salaries ..</b>	<b>61,672</b>	<b>2,84,000</b>	<b>1,67,000</b>	<b>3,01,000</b>
Travel expenses .. .. .	14,992	12,000	12,000	70,000
Office expenses .. .. .	13,304	34,000	1,21,000	1,87,000
Rents, rates and taxes .. .. .	5,311	30,000	34,000	80,000
Machinery and equipment .. .. .	16,460	90,000	..	10,000
Other charges .. .. .	49,569	50,000	1,000	2,000
<b>Total—2 ..</b>	<b>1,61,308</b>	<b>5,00,000</b>	<b>3,35,000</b>	<b>6,50,000</b>
<b>3. Scheme for maintenance and management of cold storages—</b>				
Grants-in-aid/Contributions .. .. .	..	1,00,000	18,000	1,00,000
<b>Total—3 ..</b>	<b>..</b>	<b>1,00,000</b>	<b>18,000</b>	<b>1,00,000</b>

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 305(XVIII)—STORAGE AND WAREHOUSING

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—Contd.</i>				
4. Construction of rural godowns—				
Grants-in-aid/Contributions .. .. .	6,79,000	30,00,000	30,00,000	40,00,000
Total—4 ..	6,79,000	30,00,000	30,00,000	40,00,000
5. Distribution of metallic bins—				
Grants-in-aid/Contributions .. .. .	..	5,00,000	5,00,000	5,00,000
Materials and supplies .. .. .	..	..	..	..
Total—5 ..	..	5,00,000	5,00,000	5,00,000
6. Training-cum-production Centres for fruits products—				
Salaries—				
Pay .. .. .	1,242	..	..	..
Dearness allowance .. .. .	490	..	..	..
House-rent and other allowances .. .. .	230	..	..	..
Total—Salaries ..	1,962	..	..	..
Office expenses .. .. .	..	..	..	..
Other charges .. .. .	..	..	..	..
Total—6 ..	1,962	..	..	..
7. Scheme for reduction of foodgrain losses on storage				
Grants-in-aid/Contributions .. .. .	10,00,000	..	..	..
Other charges .. .. .	..	..	..	..
Total—7 ..	10,00,000	..	..	..
8. Subsidy to Small Farmers for construction and improvement of storage structures—				
Grants-in-aid/Contributions .. .. .	..	..	..	4,00,000
Total—8 ..	..	..	..	4,00,000
Total—XVIII—State Plan (Annual Plan and Sixth Plan) ..	18,72,268	41,50,000	39,63,000	67,66,000
<i>Centrally-sponsored (New Schemes)</i>				
1. Construction of rural godowns—				
Grants-in-aid/Contributions .. .. .	..	30,00,000	30,00,000	38,64,000
Total—XVIII—Centrally-sponsored (New Schemes) ..	..	30,00,000	30,00,000	38,64,000
<i>Central Sector (New Schemes)</i>				
1. Scheme for reduction of foodgrain losses on storage—				
Grants-in-aid/Contributions .. .. .	9,00,000	15,00,000	..	10,00,000
Total—1 ..	9,00,000	15,00,000	..	10,00,000
Total—XVIII—Central Sector (New Schemes) ..	9,00,000	15,00,000	..	10,00,000

# REVENUE EXPENDITURE

1921

## DETAILED ACCOUNT NO. 305(XVIII)—STORAGE AND WAREHOUSING

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Fifth Plan (Committed)</i>									
1. Training-cum-production centres for fruit products—									
Salaries—									
Pay	..	..	..	..	..	18,567	21,000	35,000	40,000
Dearness allowance	..	..	..	..	..	8,525	10,000	19,000	20,000
House-rent and other allowances	..	..	..	..	..	5,848	4,000	6,000	7,000
Ex gratia grant	..	..	..	..	..	300	..	1,000	..
Total—Salaries						33,240	35,000	61,000	67,000
Wages						..	..	..	..
Travel expenses	....	..	..	..	..	8,491	2,000	3,000	3,000
Office expenses	..	..	..	..	..	3,763	12,000	10,000	10,000
Rents, rates and taxes	..	..	..	..	..	8,868	5,000	11,000	11,000
Materials and supplies	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Machinery and equipments	..	..	..	..	..	2,599	20,000	5,000	10,000
Other charges	..	..	..	..	..	8,399	15,000	5,000	5,000
Total—I						60,360	90,000	95,000	1,06,000
Total—XVIII—Fifth Plan Committed						60,360	90,000	95,000	1,06,000
Total—XVIII						20,42,692	62,50,000	74,42,000	1,06,00,000



## REVENUE EXPENDITURE

## DETAILED ACCOUNT No. 305(XIX)—AGRICULTURAL MARKETING AND QUALITY CONTROL

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
<b>1. Marketing Department—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	19,87,508	25,50,000	22,84,000	23,80,000
Dearness allowance	..	..	..	..	..	8,23,199	15,36,000	13,84,000	15,00,000
House-rent and other allowances				..	..	4,05,795	6,34,000	4,36,000	5,20,000
Ex gratia grant	..	..	..	..	..	37,850	..	40,000	..
<b>Total—Salaries</b>						32,54,352	47,20,000	41,24,000	44,00,000
<b>Wages</b>						8,071	..	..	..
Travel expenses	..	..	..	..	..	3,15,030	1,75,000	3,20,000	1,20,000
Office expenses	..	..	..	..	..	1,64,368	3,00,000	3,40,000	1,50,000
Rents, rates and taxes	..	..	..	..	..	65,585	1,20,000	1,19,000	1,24,000
Publication	..	..	..	..	..	642	..	1,10,000	10,000
Machinery and equipments	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	950	9,000	9,000	26,000
Motor vehicles	..	..	..	..	..	6,277	60,000	60,000	60,000
Other charges	..	..	..	..	..	1,90,466	90,000	1,18,000	1,20,000
<b>Total—I</b>						40,05,741	54,74,000	52,00,000	50,10,000

## REVENUE EXPENDITURE

1323

DETAILED ACCOUNT No. 305 (XIX)—AGRICULTURAL MARKETING AND QUALITY  
CONTROL—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>									
2. Agricultural marketing and quality control—									
Salaries—									
Pay	..	..	..	..	..	4,43,520	5,52,000	5,50,000	6,00,000
Dearness allowance	..	..	..	..	..	1,78,704	3,31,000	3,00,000	3,25,000
House-rent and other allowances				..	..	81,884	1,16,000	1,25,000	1,40,000
Ex gratia grant	..	..	..	..	..	8,100	..	10,000	..
Total—Salaries						7,10,008	9,99,000	9,85,000	10,65,000
Wages						..	..	..	..
Travel expenses	..	..	..	..	..	60,453	30,000	40,000	40,000
Office expenses	..	..	..	..	..	30,788	35,000	30,000	30,000
Rents, rates and taxes	..	..	..	..	..	13,800	13,000	10,000	10,000
Materials and supplies	..	..	..	..	..	..	..	..	..
Machinery and equipments			..	..	..	..	1,000	5,000	5,000
Maintenance	..	..	..	..	..	..	..	1,000	2,000
Motor vehicles	..	..	..	..	..	12,724	20,000	2,000	2,000
Other charges	..	..	..	..	..	24,014	1,000	10,000	12,000
Total—3						8,61,787	10,99,000	10,83,000	11,64,000

**DETAILED ACCOUNT NO. 305(XIX)—AGRICULTURAL MARKETING AND QUALITY  
CONTROL—*contd.***

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget, Estimate 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—consolid.</i>									
<b>2. Scheme for establishment of training-cum-production centre for fruit products—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	39,935	80,000	80,000	80,000
Dearness allowance	..	..	..	..	..	18,001	40,000	38,000	40,000
House-rent and other allowances	..	..	..	..	..	8,806	28,000	28,000	28,000
Ex gratia grant	..	..	..	..	..	700	..	2,000	..
<b>Total—Salaries</b>						<b>67,442</b>	<b>1,48,000</b>	<b>1,48,000</b>	<b>1,48,000</b>
Wages	..	..	..	..	..	120	1,000	1,000	1,000
Travel expenses	..	..	..	..	..	171	1,000	1,000	1,000
Office expenses	..	..	..	..	..	1,530	15,000	15,000	15,000
Rents, rates and taxes	..	..	..	..	..	1,075	10,000	10,000	10,000
Materials and supplies	..	..	..	..	..	..	5,000	5,000	5,000
Machinery and equipments	..	..	..	..	..	..	9,000	9,000	9,000
Scholarships and stipends	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	2,627	2,000	2,000	2,000
<b>Total—3</b>						<b>73,565</b>	<b>1,91,000</b>	<b>1,91,000</b>	<b>1,91,000</b>
<b>Total—XIX—Non-Plan</b>						<b>49,31,093</b>	<b>67,64,000</b>	<b>64,74,000</b>	<b>63,67,000</b>
<i>Non-Plan (Developmental)</i>									
<b>1. World Bank Project on Agricultural Development, Evaluation, Market Research and Study.</b>						..	..	..	..
<b>Total—XIX—Non-Plan (Developmental)</b>						..	..	..	..

# REVENUE EXPENDITURE

1325

## DETAILED ACCOUNT No. 305(XIX)—AGRICULTURAL MARKETING AND QUALITY CONTROL—contd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>				
<b>1. Improvement and extension of Market Intelligence—</b>				
<b>Salaries—</b>				
Pay .. .. .	1,78,184	2,20,000	1,34,000	2,06,000
Dearness allowance .. .. .	73,152	1,10,000	73,000	96,000
House-rent and other allowances .. .. .	32,597	68,000	26,000	40,000
Ex-gratia grant .. .. .	8,873	..	2,000	..
<b>Total—Salaries ..</b>	<b>2,92,806</b>	<b>3,98,000</b>	<b>2,35,000</b>	<b>3,42,000</b>
<b>Wages .. .. .</b>				
Travel expenses .. .. .	24,096	1,00,000	55,000	68,000
Office expenses .. .. .	3,356	80,000	35,000	56,000
Rents, rates and taxes .. .. .	820	12,000	1,000	16,000
Other charges .. .. .	3,220	10,000	2,000	18,000
<b>Total—1 ..</b>	<b>3,24,298</b>	<b>6,00,000</b>	<b>3,28,000</b>	<b>5,00,000</b>
<b>2. Strengthening of Staff of the Marketing Branch of the Directorate of Agriculture—</b>				
<b>Salaries—</b>				
Pay .. .. .	1,53,333	5,00,000	2,90,000	3,08,000
Dearness allowance .. .. .	63,062	2,50,000	1,33,000	1,40,000
House-rent and other allowances .. .. .	29,386	1,35,000	48,000	52,000
Ex-gratia grant .. .. .	1,300	..	4,000	..
<b>Total—Salaries ..</b>	<b>2,47,081</b>	<b>8,85,000</b>	<b>4,75,000</b>	<b>5,00,000</b>
<b>Wages .. .. .</b>				
Travel expenses .. .. .	24,562	1,00,000	47,000	60,000
Office expenses .. .. .	26,338	30,000	49,000	50,000
Rents, rates and taxes .. .. .	5,317	40,000	22,000	40,000
Machinery and Equipments .. .. .	..	..	..	..
Motor Vehicles .. .. .	..	80,000	..	1,30,000
Major/Minor works .. .. .	..	..	..	..
Maintenance .. .. .	680	30,000	..	..
Other charges .. .. .	25,898	35,000	19,000	20,000
<b>Total—2 ..</b>	<b>3,29,876</b>	<b>12,00,000</b>	<b>6,12,000</b>	<b>8,00,000</b>
<b>3. Subsidy for maintenance of Staff (Regulated market)—</b>				
Grants-in-aid/Contributions .. .. .	..	8,00,000	25,000	2,00,000
<b>Total—3 ..</b>	<b>..</b>	<b>8,00,000</b>	<b>25,000</b>	<b>2,00,000</b>

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 305(XIX)—AGRICULTURAL MARKETING AND QUALITY  
CONTROL—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>									
4. Scheme for evaluation, research and study of markets outside World Bank Project—									
Salaries—									
Pay	..	..	..	..	..	..	80,000	80,000	1,45,000
Dearness allowance	..	..	..	..	..	..	40,000	41,000	86,000
House-rent and other allowances	..	..	..	..	..	..	22,000	20,000	28,000
Ex gratia grant	..	..	..	..	..	..	..	1,000	..
Total—Salaries ..						..	1,42,000	1,42,000	2,59,000
Travel expenses ..						..	4,000	4,000	6,000
Office expenses ..						..	8,000	8,000	12,000
Publication ..						..	4,000	4,000	..
Grants-in-aid/contributions ..						..	..	..	..
Machinery and equipments ..						..	10,000	10,000	15,000
Other charges ..						..	32,000	32,000	48,000
Total—4 ..						..	2,00,000	2,00,000	3,40,000
5. Subsidy to State Marketing Board—									
Grants-in-aid/Contributions ..						3,00,000	8,00,000	3,00,000	8,00,000
Total—5 ..						3,00,000	8,00,000	3,00,000	8,00,000
6. Scheme for training in grading of Jute—									
Salaries—									
Pay	..	..	..	..	..	..	50,000	..	95,000
Dearness allowance	..	..	..	..	..	..	27,000	..	51,000
House-rent and other allowances	..	..	..	..	..	..	19,000	..	20,000
Ex gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries ..						..	96,000	..	1,66,000

## REVENUE EXPENDITURE

1327

DETAILED ACCOUNT No. 305(XIX)—AGRICULTURAL MARKETING AND QUALITY CONTROL—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>									
<b>6. Scheme for training in grading of Jute—consolid.</b>									
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	5,000	..	5,000
Office expenses	..	..	..	..	..	..	10,000	..	5,000
Rents, rates and taxes	..	..	..	..	..	..	6,000	..	6,000
Machinery and equipments	..	..	..	..	..	..	20,000	..	5,000
Tools and plant	..	..	..	..	..	..	10,000	..	5,000
Materials and supplies	..	..	..	..	..	..	20,000	..	5,000
Motor vehicles	..	..	..	..	..	..	1,20,000	1,60,000	..
Other charges	..	..	..	..	..	..	13,000	..	3,000
<b>Total—6</b>						..	3,00,000	1,60,000	2,00,000
<b>7. World Bank Project on Agricultural Development, Evaluation, Market Research and Study—</b>									
Grants-in-aid/Contributions	..	..	..	..	..	3,91,720	1,60,000	..	2,00,000
<b>Total—7</b>						3,91,720	1,60,000	..	2,00,000
<b>8. Scheme for development of terminal markets of fruits and Vegetables—</b>									
Grants-in-aid/Contributions	..	..	..	..	..	..	1,00,000	1,00,000	5,00,000
<b>Total—8</b>						..	1,00,000	1,00,000	5,00,000
<b>9. Scheme for development of farm to market link road—</b>									
Maintenance	..	..	..	..	..	..	..	30,00,000	30,00,000
<b>Total—9</b>						..	..	30,00,000	30,00,000
<b>10. Development of markets and subsidy to State Marketing Board—</b>									
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
<b>Total—10</b>						..	..	..	..
<b>11. Price Support-Agriculture—</b>									
Other Charges	..	..	..	..	..	..	75,00,000	75,00,000	50,00,000
<b>Total—11</b>						..	75,00,000	75,00,000	50,00,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 305 (XIX)—AGRICULTURAL MARKETING AND QUALITY CONTROL—*contd.*

					Actuals, 1980-81	Budget, Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—(Contd.)</i>								
12. Scheme for production, processing and preservation of fruits and vegetables.—								
Other Charges	..	..	..	..	..	2,00,000	..	2,00,000
Total—12	..				..	2,00,000	..	2,00,000
13. Development of Rural and Primary Markets—								
Grants-in-aid/Contributions	..	..	..	..	..	5,00,000	5,00,000	10,00,000
Total—13	..				..	5,00,000	5,00,000	10,00,000
14. Scheme for development of Livestock Markets—								
Grants-in-aid/Contributions	..	..	..	..	..	2,00,000	2,00,000	2,00,000
Total—14	..				..	2,00,000	2,00,000	2,00,000
15. Training of marketing officials and others—								
Other charges	..	..	..	..	..	..	3,50,000	5,00,000
Total—15	..				..	..	3,50,000	5,00,000
16. Subsidy to bullock cart users—				..				
Salaries—								
Pay	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..
Total—Salaries	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..
Subsidies	..	..	..	..	..	..	..	1,50,000
Other Charges	..	..	..	..	..	..	..	..
Total—16	..				..	..	..	1,50,000
Total—XIX—State Plan (Annual Plan and Sixth Plan)	..				13,45,894	1,25,00,000	1,32,75,000	1,35,00,000

## REVENUE EXPENDITURE

1329

DETAILED ACCOUNT NO. 305(XIX)—AGRICULTURAL MARKETING AND QUALITY  
CONTROL—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Central Sector (New Schemes)</i>									
1. Schemes for development of regulated markets situated in under-developed areas—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Total—Salaries						..	..	..	..
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	2,00,000	10,00,000	10,00,000	10,00,000
Major/Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—1						2,00,000	10,00,000	10,00,000	10,00,000



**DETAILED ACCOUNT No. 305(XIX)—AGRICULTURAL MARKETING AND  
QUALITY CONTROL—contd.**

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Central Sector (New Schemes)—contd.</i>									
2. Establishment of grading centres at producers' level.									
Salaries—									
Pay	..	..	..	..	..	..	..		..
Dearness allowance	..	..	..	..	..	..	..		..
House-rent and other allowances	..	..	..	..	..	..	..		..
Total—Salaries						..	..		..
Wages	..	..	..	..	..	..	..		..
Travel expenses	..	..	..	..	..	..	..		..
Office expenses	..	..	..	..	..	..	..		..
Rents, rates and taxes	..	..	..	..	..	..	..		..
Materials and Supplies	..	..	..	..	..	..	..		..
Grants-in-aid/Contributions	..	..	..	..	..	401	1,00,000	1,00,000	2,00,000
Other charges	..	..	..	..	..	..	..		..
Total—2						401	1,00,000	1,00,000	2,00,000
3. Scheme for Rural markets and wholesale markets in tribal/hilly and backward areas.									
Salaries—									
Pay	..	..	..	..	..	..	..		..
Dearness allowance	..	..	..	..	..	..	..		..
House-rent and other allowances	..	..	..	..	..	..	..		..
Total—Salaries						..	..		..
Wages	..	..	..	..	..	..	..		..
Travel expenses	..	..	..	..	..	..	..		..
Materials and Supplies	..	..	..	..	..	..	..		..
Office expenses	..	..	..	..	..	..	..		..
Maintenance	..	..	..	..	..	..	..		..
Rents, rates and taxes	..	..	..	..	..	..	..		..
Grants-in-aid/Contributions	..	..	..	..	..	3,00,000	10,00,000	5,00,000	15,00,000
Other charges	..	..	..	..	..	..	..	..	..
Total—3						3,00,000	10,00,000	5,00,000	15,00,000
Total—XIX—Central Sector (New Schemes)						3,00,401	21,00,000	16,00,000	27,00,000

## REVENUE EXPENDITURE

1331

DETAILED ACCOUNT No. 305 (XIX)—AGRICULTURAL MARKETING AND QUALITY  
CONTROL—*concl'd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>Fifth Plan (Committed)</i>								
Strengthening of staff of the Marketing Branch of the Directorate of Agriculture—								
Salaries—								
Pay	..	..			15,278	77,000	40,000	42,000
Dearness allowance	..	..			7,368	35,000	20,000	21,000
House-rent and other allowances		..			4,300	27,000	7,000	8,000
Ex gratia grant	..	..	..	..	900	..	1,000	..
Total—Salaries					27,846	1,39,000	68,000	71,000
Wages	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	646	4,000	4,000	5,000
Office expenses	..	..	..	..	398	5,000	11,000	20,000
Rents, rates and taxes	..	..	..	..	..	..	1,000	1,000
Materials and supplies	..	..	..	..	..	..	..	..
Machinery and equipments	..	..	..	..	..	..	..	..
Scholarships and stipends	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	5,777	5,000	5,000	21,000
Total—I					34,667	1,53,000	92,000	1,18,000
Total—XIX—Fifth Plan (Committed)					34,667	1,53,000	92,000	1,18,000
Total—XIX					68,12,065	2,18,77,000	2,14,41,000	2,27,75,000

## REVENUE EXPENDITURE

## DETAILED ACCOUNT No. 305 (XX)—HORTICULTURE

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>XX—Horticulture</b>								
<i>Non-Pion</i>								
<b>1. Horticulture including fruits and vegetables—</b>								
Salaries—								
Pay	..	..	..	..	3,26,580	3,90,000	4,10,000	4,20,000
Dearness allowance	..	..	..	..	1,40,825	2,04,000	2,09,000	2,10,000
House-rent and other allowances	..	..	..	..	59,132	80,000	77,000	80,000
Ex gratia grant	..	..	..	..	4,830	..	5,000	..
Total—Salaries					5,31,167	6,74,000	7,01,000	7,10,000
Wages	..	..	..	..	1,99,869	3,90,000	3,90,000	3,95,000
Travel expenses	..	..	..	..	24,042	22,000	22,000	25,000
Office expenses	..	..	..	..	2,45,971	45,000	45,000	45,000
Rents, rates and taxes	..	..	..	..	7,883	27,000	20,000	20,000
Materials and supplies	..	..	..	..	..	9,000	9,000	10,000
Machinery and equipments	..	..	..	..	2,605	1,45,000	1,00,000	1,13,000
Maintenance	..	..	..	..	8,883	12,000	12,000	12,000
Major/Minor works	..	..	..	..	..	1,33,000	1,00,000	1,00,000
Motor Vehicles	..	..	..	..	2,968	..	..	..
Publication	..	..	..	..	..	1,000	1,000	1,000
Other charges	..	..	..	..	3,05,563	45,000	30,000	30,000
Total—1					13,28,951	15,03,000	14,30,000	14,61,000
<b>2. Grant to Agri-Horticultural Society—</b>								
Salaries—								
Pay	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..
Total—Salaries					..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	6,000	6,000	6,000
Other charges	..	..	..	..	..	..	..	..
Total—2					..	6,000	6,000	6,000

## REVENUE EXPENDITURE

1333

DETAILED ACCOUNT No. 305(XX)—HORTICULTURE—*contd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>								
<b>2. Horticulture Development—</b>								
<b>Salaries—</b>								
Pay	..	..	..	..	2,06,939	2,55,000	2,70,000	2,80,000
Dearness allowance	..	..	..	..	84,720	1,38,000	1,40,000	1,42,000
House-rent and other allowances	..	..	..	..	39,951	59,000	55,000	60,000
Ex gratia grant	..	..	..	..	4,100	..	5,000	..
<b>Total—Salaries</b>					<b>3,35,710</b>	<b>4,52,000</b>	<b>4,70,000</b>	<b>4,82,000</b>
<b>Wages</b>					<b>215</b>	<b>..</b>	<b>..</b>	<b>..</b>
Travel expenses	..	..	..	..	23,127	18,000	10,000	20,000
Office expenses	..	..	..	..	12,588	18,000	10,000	10,000
Rents, rates and taxes	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..
Machinery and equipments	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	3,33,019	42,000	28,000	15,000
Scholarships and Stipends	..	..	..	..	..	..	..	..
<b>Total—3</b>					<b>7,04,659</b>	<b>5,30,000</b>	<b>5,18,000</b>	<b>5,27,000</b>
<b>4. Grant to Agricultural Society—</b>								
Grants-in-aid/Contributions	..	..	..	..	..	12,000	12,000	12,000
<b>Total—4</b>					<b>..</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>
<b>Total—XX—Non-Plan</b>					<b>20,33,610</b>	<b>20,51,000</b>	<b>19,68,000</b>	<b>20,08,000</b>

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 305 (XX)—HORTICULTURE—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
<b>1. Fruit Development—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	21,256	..	..	..
Dearness allowance	..	..	..	..	..	8,289	..	..	..
House-rent and other allowances	..	..	..	..	..	3,618	..	..	..
Ex gratia grant	..	..	..	..	..	2,400	..	..	..
<b>Total—Salaries</b>						35,613	..	..	..
Wages	..	..	..	..	..	225	..	..	..
Travel expenses	..	..	..	..	..	1,555	..	..	..
Office expenses	..	..	..	..	..	1,254	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Payments for Professional and Special Services	..	..	..	..	..	..	..	..	..
Machinery and equipment	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	1,022	..	..	..
<b>Total—1</b>						39,669	..	..	..
<b>2. Mushroom cultivation—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	..	..	..
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..	..
Machinery and equipment	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—2</b>						..	..	..	..

## REVENUE EXPENDITURE

1335

DETAILED ACCOUNT No. 305(XX)—HORTICULTURE—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—Contd.</i>									
<b>3. Package programme on Mango—</b>									
Salaries—									
Pay	..	..	..	..	..	..	..		
Dearness allowance	..	..	..	..	..	..	..		
House-rent and other allowances	..	..	..	..	..	..	..		
Ex gratia grant	..	..	..	..	..	..	..		..
Total—Salaries						..	..		
Wages	..	..	..	..	..	..	..	..	
Travel expenses	..	..	..	..	..	..	..		
Office expenses	..	..	..	..	..	..	..		
Rents, rates and taxes	..	..	..	..	..	..	..	..	
Publications	..	..	..	..	..	..	..	..	
Advertising, sales and publicity expenses	..	..	..	..	..	..	..	..	
Motor Vehicles	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..		..
Maintenance	..	..	..	..	..	..	..		..
Minor works	..	..	..	..	..	..	..	..	
Machinery and equipment	..	..	..	..	..	..	..		..
Other charges	..	..	..	..	..	..	..		
Total—3						..	..		
<b>4. Package programme on pineapple—</b>									
Salaries—									
Pay	..	..	..	..	..	..	..		
Dearness allowance	..	..	..	..	..	..	..		
House-rent and other allowances	..	..	..	..	..	..	..		
Ex gratia grant	..	..	..	..	..	..	..		..
Total—Salaries						..	..		
Wages	..	..	..	..	..	..	..		
Travel expenses	..	..	..	..	..	..	..		
Office expenses	..	..	..	..	..	..	..		
Publications	..	..	..	..	..	..	..	..	
Rents, rates and taxes	..	..	..	..	..	..	..	..	
Minor works	..	..	..	..	..	..	..	..	
Machinery and equipment	..	..	..	..	..	..	..		
Maintenance	..	..	..	..	..	..	..		
Materials and supplies	..	..	..	..	..	..	..		
Other charges	..	..	..	..	..	..	..		
Total—4						..	..		
<b>5. Establishment and Development of vegetable seed farms—</b>									
Salaries—									
Pay	..	..	..	..	..	..	..		..
Dearness allowance	..	..	..	..	..	..	..		..
House-rent and other allowances	..	..	..	..	..	..	..		..
Ex gratia grant	..	..	..	..	..	..	..		..
Total—Salaries						..	..		..
Travel expenses	..	..	..	..	..	..	..		..
Office expenses	..	..	..	..	..	..	..		..
Machinery and equipment	..	..	..	..	..	..	..		..
Materials and supplies	..	..	..	..	..	..	..		..
Other charges	..	..	..	..	..	..	..		
Total—5						..	..		

DETAILED ACCOUNT NO. 305(XX)—HORTICULTURE—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—Contd.</i>									
6. Minikot demonstration on vegetables ..									
Salaries—									
Pay .. .. .	..	..	..	..	..	..	..		..
Dearness allowance .. .. .	..	..	..	..	..	..	..		..
House-rent and other allowances .. .. .	..	..	..	..	..	..	..		..
Ex gratia grant .. .. .	..	..	..	..	..	..	..		..
Total—Salaries ..						..	..		..
Wages .. .. .	..	..	..	..	..	..	..	..	..
Travel expenses .. .. .	..	..	..	..	..	..	..		..
Office expenses .. .. .	..	..	..	..	..	..	..		..
Rents, rates and taxes .. .. .	..	..	..	..	..	..	..	..	..
Machinery and equipment .. .. .	..	..	..	..	..	..	..		..
Materials and supplies .. .. .	..	..	..	..	..	..	..		..
Maintenance .. .. .	..	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	..	..	..		..
Total—6 ..						..	..		..
7. Setting up of a horticultural wing in the district of Dargajoling									
Salaries—									
Pay .. .. .	..	..	..	..	..	..	..		..
Dearness allowance .. .. .	..	..	..	..	..	..	..		..
House-rent and other allowances .. .. .	..	..	..	..	..	..	..		..
Ex gratia grant .. .. .	..	..	..	..	..	..	..		..
Total—Salaries ..						..	..		..
Wages .. .. .	..	..	..	..	..	..	..	..	..
Travel expenses .. .. .	..	..	..	..	..	..	..		..
Office expenses .. .. .	..	..	..	..	..	..	..		..
Rents, rates and taxes .. .. .	..	..	..	..	..	..	..		..
Materials and supplies .. .. .	..	..	..	..	..	..	..	..	..
Machinery and equipment .. .. .	..	..	..	..	..	..	..	..	..
Minor works .. .. .	..	..	..	..	..	..	..	..	..
Motor Vehicles .. .. .	..	..	..	..	..	..	..	..	..
Maintenance .. .. .	..	..	..	..	..	..	..		..
Other charges .. .. .	..	..	..	..	..	..	..		..
Total—7 ..						..	..		..
8. Scheme for Development of Potato—									
Other charges .. .. .	..	..	..	..	..	8,549	..		..
Total—8 ..						8,549	..		..

# REVENUE EXPENDITURE

1937

## DETAILED ACCOUNT NO. 305(XX)—HORTICULTURE—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)—contd.</b>									
<b>9. Scheme for development of horticulture including Block Nurseries and Progeny Orchards—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	5,950	..		-
Dearness allowance	..	..	..	..	..	3,274	..		
House-rent and other allowances	..	..	..	..	..	1,242	..		
Ex gratia grant	..	..	..	..	..	..	..		..
<b>Total—Salaries</b>						10,466	..		
Wages	..	..	..	..	..	..	..		
Travel expenses	..	..	..	..	..	2,645	..		
Office expenses	..	..	..	..	..	4,560	..	..	
Rents, rates and taxes	..	..	..	..	..	562	..	..	
Publications	..	..	..	..	..	..	..	..	
Minor works	..	..	..	..	..	..	..	..	
Maintenance	..	..	..	..	..	..	..	..	
Materials and supplies	..	..	..	..	..	..	..		..
Machinery and equipments	..	..	..	..	..	..	..		
Other charges	..	..	..	..	..	17,590	..		..
<b>Total—9</b>						35,823	..		
<b>10. Package programme on Banana</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	..		
Dearness allowance	..	..	..	..	..	..	..		
House-rent and other allowances	..	..	..	..	..	..	..		
Ex gratia grant	..	..	..	..	..	..	..		..
<b>Total—Salaries</b>						..	..		
Wages	..	..	..	..	..	..	..		..
Travel expenses	..	..	..	..	..	..	..		
Office expenses	..	..	..	..	..	..	..		
Rents, rates and taxes	..	..	..	..	..	..	..		
Publications	..	..	..	..	..	..	..	..	
Machinery and equipments	..	..	..	..	..	..	..	..	
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..		
Materials and supplies	..	..	..	..	..	..	..		
Other charges	..	..	..	..	..	..	..		
<b>Total—10</b>						..	..		



## DETAILED ACCOUNT No. 305(XX)—HORTICULTURE—concl'd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)—concl'd.</b>									
<b>11. Re-organisation of horticultural research and development—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	86,783	3,50,000	3,25,000	4,45,000
Dearness allowance	..	..	..	..	..	40,814	1,70,000	1,95,000	2,65,000
House-rent and other allowances	..	..	..	..	..	21,955	80,000	75,000	90,000
Ex gratia grant	..	..	..	..	..	1,600	..	5,000	..
<b>Total—Salaries ..</b>						<b>1,51,152</b>	<b>6,00,000</b>	<b>6,00,000</b>	<b>8,00,000</b>
Wages	..	..	..	..	..	6,713	1,00,000	50,000	1,00,000
Travel expenses	..	..	..	..	..	12,261	50,000	50,000	50,000
Office expenses	..	..	..	..	..	12,996	1,00,000	50,000	1,00,000
Rents, rates and taxes	..	..	..	..	..	687	25,000	20,000	30,000
Machinery and equipment	..	..	..	..	..	74,071	1,75,000	50,000	1,50,000
Maintenance	..	..	..	..	..	..	50,000	20,000	35,000
Motor vehicles	..	..	..	..	..	168	..	..	..
Materials and supplies	..	..	..	..	..	687	2,00,000	1,00,000	1,00,000
Other charges	....	..	..	..	..	85,987	2,00,000	60,000	1,35,000
<b>Total—11 ..</b>						<b>3,44,722</b>	<b>15,00,000</b>	<b>10,00,000</b>	<b>15,00,000</b>
<b>12. Potato and Vegetable development—</b>									
Other Charges	..	..	..	..	..	..	8,00,000	7,91,000	10,00,000
<b>Total—12 ..</b>						<b>..</b>	<b>8,00,000</b>	<b>7,91,000</b>	<b>10,00,000</b>
<b>Total—XX—State Plan (Annual Plan and Sixth Plan) ..</b>						<b>4,22,763</b>	<b>23,00,000</b>	<b>17,91,000</b>	<b>25,00,000</b>

## REVENUE EXPENDITURE

1339

## DETAILED ACCOUNT NO. 305(XX)—HORTICULTURE—concl'd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Fifth Plan (Committed)</i>									
<b>1. Fruit Development</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	46,919	1,20,000	1,25,000	1,30,000
Dearness allowance			..	..	..	17,665	51,000	50,000	52,000
House-rent and other allowances	..	..	..	..	..	9,535	35,000	30,000	32,000
Ex gratia grant	..	..	..	..	..	..	..	2,000	..
<b>Total—Salaries ..</b>						74,119	2,06,000	2,07,000	2,14,000
Wages	..	..	..	..	..	692	20,000	20,000	20,000
Travel expenses	..	..	..	..	..	1,003	9,000	9,000	9,000
Office expenses	..	..	..	..	..	..	15,000	10,000	10,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	25,000	10,000	10,000
Machinery and equipments	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	5,000	5,000	5,000
<b>Total—I ..</b>						75,814	2,80,000	2,61,000	2,68,000
<b>Total—XX—Fifth Plan (Committed) ..</b>						75,814	2,80,000	2,61,000	2,68,000
<b>Total—XX</b>						25,38,187	48,31,000	48,18,000	47,74,000

## DETAILED ACCOUNT No. 305(XXII)—TRIBAL AREAS SUB-PLAN

						Actuals, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
						Rs.	Rs.	Rs.	Rs.
<b>XXII—Tribal Areas Sub-Plan</b>									
<i>State Plan (Annual Plan and Sixth Plan)</i>									
<b>1. Potato and Vegetable Development—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	34,000	41,000	48,000
Dearness allowance	..	..	..	..	..	..	16,000	26,000	29,000
House-rent and other allowances			..	..	..	..	7,000	8,000	9,000
Ex gratia grant	..	..	..	..	..	..	..	1,000	..
<b>Total—Salaries ..</b>						..	57,000	76,000	86,000
Wages	..	..	..	..	..	..	1,00,000	1,10,000	2,50,000
Travel expenses	..	..	..	..	..	..	5,000	3,000	8,000
Office expenses	..	..	..	..	..	..	12,000	3,000	48,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Minor Works	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Machinery and equipments	..	..	..	..	..	..	1,00,000	10,000	1,00,000
Motor Vehicles	..	..	..	..	..	..	..	..	1,00,000
Maintenance	..	..	..	..	..	..	5,000	1,000	8,000
Materials and supplies	..	..	..	..	..	..	1,00,000	1,22,000	2,00,000
Other charges	..	..	..	..	..	1,14,922	1,21,000	72,000	2,00,000
<b>Total—1 ..</b>						1,14,922	5,00,000	3,97,000	10,00,000
<b>2 Scheme for Development of Small Farmers—</b>									
Grants-in-aid/Contributions	..	..	..	..	..	..	..		
<b>Total—2 ..</b>						..	..		

DETAILED ACCOUNT No. 305 (XXII)—TRIBAL AREAS SUB-PLAN—*contd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>XXII—Tribal Areas Sub-Plan—<i>contd.</i></b>								
<i>State Plan (Annual Plan and Sixth Plan)</i>								
<b>8. Drought Prone Areas Programme—</b>								
<b>(a) Minor Irrigation Schemes—</b>								
<b>(i) Agriculture—</b>								
Grants-in-aid/contributions	..	..	..	..	20,04,675	6,00,000	6,00,000	6,00,000
Other charges	..	..	..	..	..	..	..	..
<b>Total—(i)</b>	..	..	..	..	20,04,675	6,00,000	6,00,000	6,00,000
<b>(ii) Irrigation—</b>								
Other charges	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	6,00,000	6,00,000	6,00,000
<b>Total—(ii)</b>	..	..	..	..	..	6,00,000	6,00,000	6,00,000
<b>(iii) Tank Improvement Scheme—</b>								
Grants-in-aid/Contributions	..	..	..	..	..	2,00,000	..	..
<b>Total—(iii)</b>	..	..	..	..	..	2,00,000	..	..
<b>(iv) Dugwells—</b>								
Grants-in-aid/contributions	..	..	..	..	..	6,00,000	6,00,000	6,00,000
Other charges	..	..	..	..	..	..	..	..
<b>Total—(iv)</b>	..	..	..	..	..	6,00,000	6,00,000	6,00,000
<b>Total—(a)</b>	..	..	..	..	20,04,675	20,00,000	18,00,000	18,00,000

DETAILED ACCOUNT NO. 305(XXII)—TRIBAL AREAS SUB-PLAN—*contd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>XXII—Tribal Areas Sub-Plan—<i>contd.</i></b>								
<i>State Plan (Annual Plan and Sixth Plan)</i>								
<b>(b) Afforestation</b>								
Grants-in-aid/Contributions	..	..	..	..	5,50,000	20,00,000	25,00,000	25,00,000
Other charges	..	..	..	..	..	..	..	..
Total—(b)	..			..	5,50,000	20,00,000	25,00,000	25,00,000
<b>(c) Soil conservation</b>								
Grants-in-aid/Contributions	..	..	..	..	1,20,888	5,00,000	5,00,000	5,00,000
Other charges	..	..	..	..	90,557	..	..	..
Total—(c)	..			..	2,11,245	5,00,000	5,00,000	5,00,000
<b>(d) Dry farming—</b>								
Grants-in-aid/Contributions	..	..	..	..	..	5,00,000	2,00,000	2,00,000
Other charges	..	..	..	..	..	..	..	..
Total—(d)	..			..	..	5,00,000	2,00,000	2,00,000
<b>(e) Irrigated Agriculture—</b>								
Other charges	..	..	..	..	..	..	..	..
Total—(e)	..			..	..	..	..	..
<b>(f) Lac and Sericulture Development—</b>								
Pay	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	5,00,000	5,00,000	5,00,000
Other charges	..	..	..	..	..	..	..	..
Total—(f)	..			..	..	5,00,000	5,00,000	5,00,000
<b>(g) Animal Husbandry—</b>								
Grants-in-aid/Contributions	..	..	..	..	..	5,00,000	5,00,000	5,00,000
Other charges	..	..	..	..	..	..	..	..
Total—(g)	..			..	..	5,00,000	5,00,000	5,00,000
<b>(h) Fishery Development Programme—</b>								
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..
Total—(h)	..			..	..	..	..	..
<b>(i) Command Area Development—</b>								
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..
Total—(i)	..			..	..	..	..	..
Total—(3)	..			..	27,85,920	60,00,000	60,00,000	60,00,000

# REVENUE EXPENDITURE

1343

## DETAILED ACCOUNT NO. 305 (XXII)—TRIBAL AREAS SUB-PLAN—*contd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>XXII—Tribal Areas Sub-Plan—<i>contd.</i></b>								
<i>State Plan (Annual Plan and Sixth Plan)</i>								
<b>4. Multicrops and other demonstrations—</b>								
Other charges .. .. .	..	..	..	..	2,16,981	3,00,000	61,000	61,000
<b>Total—(4)</b> ..					2,16,981	3,00,000	61,000	61,000
<b>5. Farmers' study tour within and outside the State—</b>								
Other charges .. .. .	..	..	..	..	27,436	50,000	50,000	50,000
<b>Total—(5)</b> ..					27,436	50,000	50,000	50,000
<b>6. Minikit Demonstration—</b>								
Other charges .. .. .	..	..	..	..	8,29,094	10,00,000	10,00,000	14,00,000
<b>Total—(6)</b> ..					8,29,094	10,00,000	10,00,000	14,00,000
<b>7. Training of Farmers in the maintenance of pumping sets and other agricultural implements—</b>								
Scholarships and stipends .. .. .	..	..	..	..	..	80,000	80,000	80,000
Other charges .. .. .	..	..	..	..	..	20,000	20,000	20,000
<b>Total—(7)</b> ..					..	1,00,000	1,00,000	1,00,000
<b>8. Agricultural Development in special problem areas like Kankas, Buddud, Ausgram, Gopiballavpur, etc.—</b>								
<b>Salaries—</b>								
Pay .. .. .	..	..	..	..	..	..	..	60,000
Dearness allowance .. .. .	..	..	..	..	..	..	..	31,000
House-rent and other allowances .. .. .	..	..	..	..	..	..	..	9,000
Ex-gratia grant .. .. .	..	..	..	..	..	..	..	..
<b>Total—Salaries</b> ..					..	..	..	1,00,000
<b>Grants-in-aid/Contribution</b> .. .. .					..	..	14,00,000	15,00,000
Other charges .. .. .	..	..	..	..	3,41,479	25,00,000	2,00,000	5,00,000
<b>Total—(8)</b> ..					3,41,479	25,00,000	16,00,000	21,00,000

DETAILED ACCOUNT NO. 305(XXII)—TRIBAL AREAS SUB-PLAN—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>XXII—Tribal Areas Sub-Plan</b>									
<i>State Plan (Annual Plan and Sixth Plan)</i>									
<b>9. Strengthening of Gardeners' Training Centres—</b>									
Salaries—									
Pay	..	..	..	..	..	..	70,000	..	56,000
Dearness allowance	..	..	..	..	..	..	35,000	..	33,000
House-rent and other allowances	..	..	..	..	..	..	20,000	..	11,000
Total—Salaries					..	..	1,25,000	..	1,00,000
Wages	..	..	..	..	..	..	5,000	..	5,000
Travel expenses	..	..	..	..	..	..	5,000	..	5,000
Office expenses	..	..	..	..	..	..	14,000	..	10,000
Scholarships and stipends	..	..	..	..	..	..	50,000	..	..
Hospitality Expenses	..	..	..	..	..	..	1,000	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	1,25,000	..	..
Machinery and equipment	..	..	..	..	..	..	15,000	..	..
Tools and plant	..	..	..	..	..	..	10,000	..	..
Motor vehicles	..	..	..	..	..	..	1,00,000	..	..
Other charges	..	..	..	..	..	..	50,000	..	80,000
Total—9					..	..	5,00,000	..	2,00,000
<b>10. Subsidised distribution of inputs—</b>									
Grants-in-aid/Contributions	..	..	..	..	..	..	5,00,000	..	1,00,000
Total—10					..	..	5,00,000	..	1,00,000

## REVENUE EXPENDITURE

1945

DETAILED ACCOUNT No. 305 (XXII)—TRIBAL AREAS SUB-PLAN—*conold.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—conold.</i>									
11. Distribution of gifts, etc.—									
Other charges	..	..	..	..	..	..	5,00,000	..	2,00,000
Total—11						..	5,00,000	..	2,00,000
12. Market Development—									
Other charges	..	..	..	..	..	..	10,00,000	10,00,000	5,00,000
Total—12						..	10,00,000	10,00,000	5,00,000
13. Staff support—									
Salaries—									
Pay	..	..	..	..	..	..	4,35,000	..	1,35,000
Dearness allowance	..	..	..	..	..	..	1,75,000	..	82,000
House-rent and other allowances	..	..	..	..	..	..	90,000	..	33,000
Total—Salaries						..	7,00,000	..	2,50,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	50,000	..	10,000
Office expenses	..	..	..	..	..	..	50,000	..	20,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Machinery and equipments	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	1,25,000	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	75,000	..	20,000
Total—13						..	10,00,000	..	3,00,000
14. Subsidised distribution of soil conditioners—									
Grants-in-aid/Contributions	..	..	..	..	..	..	2,00,000	..	2,00,000
Total—14						..	2,00,000	..	2,00,000
15. Development and Cultivation of Surplus lands—									
Other charges	..	..	..	..	..	..	15,00,000	..	4,00,000
Total—15						..	15,00,000	..	4,00,000
16. Offseed Development including Sunflower—									
Other charges	..	..	..	..	..	..	..	..	2,00,000
Total—16						..	..	..	2,00,000
Total—XXII—State Plan (Annual Plan and Sixth Plan)						42,95,832	1,58,50,000	1,02,00,000	1,28,11,000
Total—XXII						42,95,832	1,58,50,000	1,02,00,000	1,28,11,000



## DETAILED ACCOUNT NO. 305 (XXIII)—OTHER EXPENDITURE

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>XXIII—Other Expenditure</b>								
<i>Non-Plan</i>								
1. Contribution to Bureau of Hygiene and Tropical Diseases, U.K.—								
Grants-in-aid/Contributions	..	..	..	..	..	1,000	1,000	1,000
Total—1	..			..	..	1,000	1,000	1,000
2. Enquiry Commission on Administration and functioning of the Bidhan Chandra Krishi Viswavidyalaya—								
Salaries—								
Pay	..	..	..	..	85,534	1,02,000	97,000	82,000
Dearness allowance	..	..	..	..	14,243	55,000	58,000	38,000
House-rent and other allowances	..	..	..	..	6,747	16,000	15,000	8,000
Ex gratia grant	..	..	..	..	..	..	1,000	..
Total—Salaries	..			..	86,524	1,73,000	1,71,000	98,000
Wages	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	9,000	9,000	4,000
Office expenses	..	..	..	..	8,010	25,000	50,000	8,000
Rents, rates and taxes	..	..	..	..	..	..	..	..
Grants-in-aid/ Contributions	..	..	..	..	..	..	..	..
Major works	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	4,950	75,000	50,000	30,000
Total—2	..			..	99,484	2,82,000	2,80,000	1,40,000

## REVENUE EXPENDITURE

1347

## DETAILED ACCOUNT NO. 305 (XXIII)—OTHER EXPENDITURE

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>				
3. Lump provision for Revision of Pay scales and other benefits ..	..	..	1,27,98,000	1,66,48,000
Total—3 ..	..	..	1,27,98,000	1,66,48,000
4. Lump provision for additional Dearness Allowance ..	..	..	14,83,000	25,42,000
Total—4 ..	..	..	14,83,000	25,42,000
Total—XXIII—Non-Plan ..	99,484	2,83,000	1,45,82,000	1,93,31,000
<i>State Plan (Annual Plan and Sixth Plan)</i>				
1. Agricultural Development in special problem areas like Kanksa, Bud Bud, Ausgram, Gopiballavpur, etc.—				
<i>Salaries—</i>				
Pay .. .. .	589	..	..	..
Dearness allowance .. .. .	272	..	..	..
House-rent and other allowances .. .. .	117	..	..	..
Ex-gratia grant .. .. .	..	..	..	..
Total—Salaries ..	958	..	..	..
Wages .. .. .	..	..	..	..
Travel expenses .. .. .	..	..	..	..
Office expenses .. .. .	..	..	..	..
Grants-in-aid/Contributions .. .. .	..	..	..	3,00,000
Other Charges .. .. .	2,10,548	7,00,000	..	2,00,000
Total—1 ..	2,11,506	7,00,000	..	5,00,000

## DETAILED ACCOUNT NO. 305 (XXIII)—OTHER EXPENDITURE—concl'd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>				
2. Agricultural Development of Scheduled Castes, Scheduled Tribes and Other Backward Classes outside the tribal sub-plan—				
Other charges .. .. .	..	..	..	..
Total—2 ..	..	..	..	..
3. Crop Insurance Scheme—				
Minor works .. .. .	..	..	..	..
Materials and supplies .. .. .	..	..	..	..
Other charges .. .. .	65,083	50,00,000	50,00,000	50,00,000
Total—3 ..	65,083	50,00,000	50,00,000	50,00,000
4. Subsidy for A. R. D. C. III Scheme				
Grants-in-aid/Contributions .. .. .	..	8,00,000	..	..
Total—(4) ..	..	8,00,000	..	..
Total—XXIII—State Plan (Annual Plan and Sixth Plan)	2,76,589	65,00,000	50,00,000	55,00,000
<i>Central Sector (New Schemes)</i>				
1. National Scheme for training of rural growth for self-employment				
Grants-in-aid/Contribution .. .. .	..	..	..	..
Other Charges .. .. .	1,04,222	..	..	..
Total—XXIII—Central Sector (New Schemes) ..	1,04,222	..	..	..
Total—XXIII ..	5,70,295	67,83,000	1,95,02,000	2,48,31,000
<i>State Plan (Annual Plan and Sixth Plan)</i>				
XXIV—Transfer to/from Reserve Funds and Deposit Accounts— Amount transferred to the Crop Insurance Fund Inter Account transfer.	..	48,00,000	48,00,000	48,00,000
Total—XXIV State Plan (Annual Plan and Sixth Plan) ..	..	48,00,000	48,00,000	48,00,000
<i>Part IV—Deduct recoveries adjustable in reduction of expenditure</i>				
XXIV—Transfer to/from reserve funds and Deposit Accounts—				
1. Deduct amount met from deposit account of grants made by the Indian Council of Agricultural Research,	..	..	..	..
2. Deduct amount met from the crop Insurance fund—Inter account transfer.	..	—48,00,000	—48,00,000	—48,00,000
Total—XXIV	..	—48,00,000	—48,00,000	—48,00,000

## DEMAND No. 52

**C—Capital Account of Economic Services—**  
**(b) Capital Account of Agriculture and Allied Services**

**Head of Account: 505—Capital Outlay on Agriculture (Excluding  
Public Undertakings)**

**Voted Rs. 5,49,00,000**

**Charged Rs. Nil**

**Total Rs. 5,49,00,000**

					Voted	Charged	Total
					Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	..	5,49,00,000	..	5,49,00,000
Deduction—Recoveries	..	..	..	..	..	..	..
Net Expenditure	..			..	5,49,00,000	..	5,49,00,000

## Abstract Account

				Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
				Rs.	Rs.	Rs.	Rs.
<b>I—State Plan (Annual Plan and Sixth plan)</b>				50,04,449	1,03,50,000	1,01,50,000	99,50,000
<b>Total—I</b>				50,04,449	1,03,50,000	1,01,50,000	99,50,000
<b>II—Agricultural Farms—</b>							
<b>State Plan (Annual Plan and Sixth plan)</b>				31,36,035	45,00,000	50,00,000	37,00,000
				..	..	..	..
<b>Total—II</b>				31,36,035	45,00,000	50,00,000	37,00,000
				..	..	..	..
<b>III—Manures and Fertilizers—</b>							
<b>State Plan (Annual Plan and Sixth plan)</b>				2,11,732	20,00,000	18,00,000	15,00,000
<b>Total—III</b>				2,11,732	20,00,000	18,00,000	15,00,000
<b>IV—Plant Protection—</b>							
<b>State Plan (Annual Plan and Sixth plan)</b>				..	2,00,000	..	4,00,000
<b>Total—IV</b>				..	2,00,000	..	4,00,000
<b>V—Commercial Crops—</b>							
<b>State Plan (Annual Plan and Sixth plan)</b>				..	5,75,000	6,50,000	5,00,000
<b>Total—V</b>				..	5,75,000	6,50,000	5,00,000
<b>VI—Agricultural Engineering—</b>							
<b>State Plan (Annual Plan and Sixth plan)</b>				..	1,00,000	..	1,00,000
<b>Total—VI</b>				..	1,00,000	..	1,00,000
<b>VII—Agricultural Education—</b>							
<b>State Plan (Annual Plan and Sixth plan)</b>				..	..	..	..
<b>Total—VII</b>				..	..	..	..

## CAPITAL EXPENDITURE

ABSTRACT ACCOUNT—*contd.*

		Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
		Rs.	Rs.	Rs.	Rs.
<b>VIII—Agricultural Research—</b>					
State Plan (Annual Plan and Sixth Plan)	.. ..	93,902	43,00,000	12,00,000	32,00,000
<b>Total—VIII</b>	.. ..	93,902	43,00,000	12,00,000	32,00,000
<b>IX—Horticulture—</b>					
State Plan (Annual Plan and Sixth Plan)	.. ..	73,410	5,00,000	5,00,000	10,00,000
<b>Total—IX</b>	.. ..	73,410	5,00,000	5,00,000	10,00,000
<b>X—Marketing—</b>					
Non-Plan (Developmental)	.. ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	.. ..	2,38,90,229	2,25,00,000	2,57,00,000	1,56,00,000
<b>Total—X</b>	.. ..	2,38,90,229	2,25,00,000	2,57,00,000	1,56,00,000
<b>XI—Storage and Warehousing—</b>					
State Plan (Annual Plan and Sixth Plan)	.. ..	..	4,50,000	..	5,50,000
<b>Total—XI</b>	.. ..	..	4,50,000	..	5,50,000
<b>XII—Brought Prone Areas Programme—</b>					
State Plan (Annual Plan and Sixth Plan)	.. ..	5,18,230	3,00,000	2,50,000	2,50,000
Central Sector (New Schemes)	.. ..	..	3,00,000	2,50,000	2,50,000
<b>Total—XII</b>	.. ..	5,18,230	6,00,000	5,00,000	5,00,000
<b>XIII—Prone Areas Sub-Plan—</b>					
State Plan (Annual Plan and Sixth Plan)	.. ..	65,800	56,00,000	55,15,000	55,00,000
<b>Total—XIII</b>	.. ..	65,800	56,00,000	55,15,000	55,00,000
<b>XIV—Other Expenditure—</b>					
State Plan (Annual Plan and Sixth Plan)	.. ..	11,43,962	2,80,50,000	2,80,00,000	1,24,00,000
<b>Total—XIV</b>	.. ..	11,43,962	2,80,50,000	2,80,00,000	1,24,00,000
<b>Grand Total—Gross</b>	.. ..	3,41,37,749	7,97,25,000	7,99,15,000	5,49,00,000
<b>Voted</b>	.. ..	3,41,37,749	7,97,25,000	7,99,15,000	5,49,00,000
<b>Charged</b>	.. ..	..	..	..	..
Non-Plan (Developmental)	.. ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	.. ..	3,41,37,749	7,94,25,000	7,96,65,000	5,46,50,000
Central Sector (New Schemes)	.. ..	..	3,00,000	2,50,000	2,50,000
<b>Deduct—Recoveries</b>	.. ..	..	..	..	..
<b>Voted</b>	.. ..	..	..	..	..
<b>Charged</b>	.. ..	..	..	..	..
<b>Grand Total—Net</b>	.. ..	3,41,37,749	7,97,25,000	7,99,15,000	5,49,00,000
<b>Voted</b>	.. ..	3,41,37,749	7,97,25,000	7,99,15,000	5,49,00,000
<b>Charged</b>	.. ..	..	..	..	..
<b>Total Expenditure (Net) under the Major Head : 505—Capital Outlay on Agriculture (Excluding Public undertakings)—</b>					
Excluding Buildings (as shown above)	.. ..	3,41,37,749	7,97,25,000	7,99,15,000	5,49,00,000
<b>Voted</b>	.. ..	..	..	..	..
<b>Charged</b>	.. ..	..	..	..	..
Buildings (as shown separately)	.. ..	..	..	..	..
<b>Voted</b>	.. ..	..	..	..	..
<b>Charged</b>	.. ..	..	..	..	..
<b>Net Total—505—Capital Outlay on Agriculture (Excluding Public undertakings)—(including Buildings).</b>					
<b>Voted</b>	.. ..	3,41,37,749	7,97,25,000	7,99,15,000	5,49,00,000
<b>Charged</b>	.. ..	..	..	..	..

## CAPITAL EXPENDITURE

1351

## DETAILED ACCOUNT NO. 505(I)—SEEDS

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>								
1. Establishment of a Seed Processing Plant—								
Minor works	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..
Total—(1)					..	..	..	..
2. West Bengal State Seeds Corporation—Contribution to the share Capital—								
Investments	..	..	..	..	50,00,000	1,00,00,000	1,00,00,000	98,00,000
Total—(2)					50,00,000	1,00,00,000	1,00,00,000	98,00,000
3. Development of Seed Testing Laboratories—								
Other charges	..	..	..	..	4,449	3,50,000	1,50,000	1,50,000
Total—(3)					4,449	3,50,000	1,50,000	1,50,000
Total—I—State Plan (Annual Plan and Sixth Plan)					50,04,449	1,03,50,000	1,01,50,000	99,50,000
Total—I					50,04,449	1,03,50,000	1,01,50,000	99,50,000

## DETAILED ACCOUNT NO. 505(II)—AGRICULTURAL FARMS

<i>State Plan (Annual Plan and Sixth Plan)</i>								
1. Establishment and development of Seed and Horticultural Farms—								
Major works	..	..	..	..	}	30,91,845	41,00,000	55,00,000
Minor works	..	..	..	..		..	..	..
Machinery and equipments	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	44,190	4,00,000	4,00,000
Total—1					..	31,36,035	45,00,000	59,00,000
2. Establishment of a 3,000 acre Seed Multiplication Farm at Islampur in the district of West Dinajpur—								
Minor works	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..
Total—(2)					..	..	..	..
Total—II—State Plan (Annual Plan and Sixth Plan)						31,36,035	45,00,000	59,00,000
Total—II					..	31,36,035	45,00,000	59,00,000

## CAPITAL EXPENDITURE

## DETAILED ACCOUNT No. 505(III)—MANURES AND FERTILISERS

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>								
1. Establishment and development of soil testing services—								
Minor works	..	..	..	..	2,11,732	13,00,000	11,00,000	7,00,000
Total—(1)					2,11,732	13,00,000	11,00,000	7,00,000
2. Quality control of Fertilisers—								
Minor works	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..
Total—(2)					..	..	..	..
3. Developments of quality Control of Inputs.								
Minor works	..	..	..	..	..	7,00,000	7,00,000	8,00,000
Total—(3)					..	7,00,000	7,00,000	8,00,000
Total—III—State Plan (Annual Plan and Sixth Plan)					2,11,732	20,00,000	18,00,000	15,00,000
Total—III					2,11,732	20,00,000	18,00,000	15,00,000

## DETAILED ACCOUNT No. 505(IV)—PLANT PROTECTION

<i>State Plan (Annual Plan and Sixth Plan)</i>								
1. Scheme for strengthening of the State Plant Protection Organisation including quality control of pesticides—								
Minor works	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	2,00,000	..	4,00,000
Total—1					..	2,00,000	..	4,00,000
2. Quality control of pesticides—								
Other charges	..	..	..	..	..	..	..	..
Total—(2)					..	..	..	..
Total—IV—State Plan (Annual Plan and Sixth Plan)					..	2,00,000	..	4,00,000
Total—IV					..	2,00,000	..	4,00,000

## CAPITAL EXPENDITURE

1353

## DETAILED ACCOUNT NO. 505(V)—COMMERCIAL CROPS

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
1. Development of Cashew in West Bengal—									
Minor works	..	..	..	..	..	..	..	6,50,000	4,00,000
Other charges	..	..	..	..	..	..	4,90,000	..	..
Total—1						..	4,90,000	6,50,000	4,00,000
2. Scheme for research on virginia Fine Cured Tobacco in West Bengal—									
Minor works	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	50,000	..	..
Total—2						..	50,000	..	..
3. Scheme for establishment of a Cashew Farm at Digha—									
Minor works	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—(3)						..	..	..	..
4. Integrated Spices Development—									
Other charges	..	..	..	..	..	..	35,000	..	1,00,000
Total—4						..	35,000	..	1,00,000
Total—V—State Plan (Annual Plan and Sixth Plan)						..	5,75,000	6,50,000	5,00,000
Total—V						..	5,75,000	6,50,000	5,00,000



## CAPITAL EXPENDITURE

## DETAILED ACCOUNT NO. 505(VI)—AGRICULTURAL ENGINEERING

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>VI—Agricultural Engineering</b>								
<i>State Plan (Annual Plan and Sixth Plan)</i>								
1. Training of farmers in the maintenance of pumping sets and other agricultural implements—								
Minor works	..	..	..	..	..	50,000	..	50,000
Other charges	..	..	..	..	..	50,000	..	50,000
Total—(1)					..	1,00,000	..	1,00,000
Total—VI—State Plan (Annual Plan and Sixth Plan)					..	1,00,000	..	1,00,000
Total—VI					..	1,00,000	..	1,00,000

## DETAILED ACCOUNT NO. 505(VII)—AGRICULTURAL EDUCATION

<b>VII—Agricultural Education</b>								
<i>State Plan (Annual Plan and Sixth Plan)</i>								
1. Establishment of a college of Agriculture in North Bengal—								
Minor works	..	..	..	..	..	..	..	..
Total—(1)					..	..	..	..
2. Establishment of a college of Agriculture in North Bengal including establishment of a research station and a Krishi-Vijnan Kendra—								
Major and Minor Works	..	..	..	..	..	..	..	..
Total—(2)					..	..	..	..
Total—VII—State Plan (Annual Plan and Sixth Plan)					..	..	..	..
Total—VII					..	..	..	..

## DETAILED ACCOUNT NO. 505(VIII)—AGRICULTURAL RESEARCH

<b>VIII—Agricultural Research</b>								
<i>State Plan (Annual Plan and Sixth Plan)</i>								
1. Improvement of Gram Sarkar Training Centres—								
Minor Works	..	..	..	..	..	..	..	..
Machinery and equipments	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	80,964	..	..	..
Total—(1)					80,964	..	..	..
2. Improvement and establishment of Krishi Prajukti (K.P.) Training Centres—								
Minor Works	..	..	..	..	..	12,00,000	5,00,000	10,00,000
Total—(2)					..	12,00,000	5,00,000	10,00,000

# CAPITAL EXPENDITURE

1355

## DETAILED ACCOUNT NO. 505(VIII)—AGRICULTURAL RESEARCH—concl'd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Highest Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>				
3. Development of Adaptive Research—				
Minor works .. .. .	12,938	25,00,000	5,00,000	10,00,000
Total—(3) ..	12,938	25,00,000	5,00,000	10,00,000
4. Re-organisation of implements research and testing—				
Minor Works .. .. .	..	1,00,000	1,00,000	2,00,000
Machinery and equipments .. .. .	..	..	..	..
Other Charges .. .. .	..	..	..	..
Total—(4) ..	..	1,00,000	1,00,000	2,00,000
5. Development of Sub-division adaptive research Stations—				
Other Charges .. .. .	..	5,00,000	1,00,000	10,00,000
Total—(5) ..	..	5,00,000	1,00,000	10,00,000
Total—VIII—State Plan (Annual Plan and Sixth Plan) ..	93,902	43,00,000	12,00,000	32,00,000
Total—VIII ..	93,902	43,00,000	12,00,000	32,00,000

## DETAILED ACCOUNT NO. 505(IX)—HORTICULTURE

<i>State Plan (Annual Plan and Sixth Plan)</i>				
1. Re-organisation of horticultural research and development—				
Other charges .. .. .	73,410	5,00,000	5,00,000	10,00,000
Total—(1) ..	73,410	5,00,000	5,00,000	10,00,000
Total—IX—State Plan (Annual Plan and Sixth Plan) ..	73,410	5,00,000	5,00,000	10,00,000
Total—IX ..	73,410	5,00,000	5,00,000	10,00,000

# CAPITAL EXPENDITURE

## DETAILED ACCOUNT No. 505(X)—MARKETING

					Actuals, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
					Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>								
1. Development of Markets								
Other charges	.	.	..	..	13,07,871	25,00,000	57,00,000	36,00,000
Total—1					13,07,871	25,00,000	57,00,000	36,00,000
2. Scheme for development of farm to market link road—								
Machinery and equipments	..	..	..	.	..	..	..	..
Other charges	..	..	..	..	39,58,248	2,00,00,000	2,00,00,000	1,20,00,000
Total—(2)					39,58,248	2,00,00,000	2,00,00,000	1,20,00,000
3. Expenditure in connection with the Droughts, 1979—								
* Scheme for Development of farm to market link road—								
Other charges	.	..	..	..	1,86,24,110	..	..	..
Total—3					1,86,24,110	..	..	..
Total—X—State Plan (Annual Plan and Sixth Plan)					2,38,96,229	2,25,00,000	2,57,00,000	1,56,00,000
Total—X					2,38,96,229	2,25,00,000	2,57,00,000	1,56,00,000

## CAPITAL EXPENDITURE

1357

## DETAILED ACCOUNT NO. 505(XI)—STORAGE AND WAREHOUSING

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>				
1. Establishment of Cold Storages for preservation of Seed Potatoes—				
Other charges .. .. .	..	4,50,000	..	5,50,000
Total—1 ..	...	4,50,000	..	5,50,000
Total—XI—State Plan (Annual Plan and Sixth Plan) ..	..	4,50,000	..	5,50,000
Total—XI ..	..	4,50,000	..	5,50,000

## DETAILED ACCOUNT NO. 505(XII)—DROUGHT PRONE AREAS PROGRAMME

<i>State Plan (Annual Plan and Sixth Plan)</i>				
Drought-Prone Areas Programme—				
Other charges .. .. .	5,18,230	3,00,000	2,50,000	2,50,000
Total—XII—State Plan (Annual Plan and Sixth Plan) ..	5,18,230	3,00,000	2,50,000	2,50,000
<i>Central Sector (New Schemes)</i>				
Drought-Prone Areas Programme—				
Other charges .. .. .	..	3,00,000	2,50,000	2,50,000
Total—XII—Central Sector (New Schemes) ..	..	3,00,000	2,50,000	2,50,000
Total—XII ..	5,18,230	6,00,000	5,00,000	5,00,000

## CAPITAL EXPENDITURE

## DETAILED ACCOUNT NO. 505(XIII)—TRIBAL AREAS SUB-PLAN

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>								
1. Establishment and development of Seed and Horticultural Farms.—								
Minor Works ..	..	..	..	..	..	..	..	..
Other charges ..	..	..	..	..	48,138	25,00,000	25,00,000	25,00,000
Total—1				..	48,138	25,00,000	25,00,000	25,00,000
2. Potato and Vegetable development—								
Other charges ..	..	..	..	..	17,662	5,00,000	4,15,000	5,00,000
Total—2				..	17,662	5,00,000	4,15,000	5,00,000
3. Market Development								
Other charges ..	..	..	..	..	..	10,00,000	10,00,000	5,00,000
Total—3				..	..	10,00,000	10,00,000	5,00,000
4. Scheme for development of farm to market link roads—								
Other Charges ..	..	..	..	..	..	18,00,000	16,00,000	20,00,000
Total—4				..	..	18,00,000	16,00,000	20,00,000
Total—XIII—State Plan (Annual Plan and Sixth Plan)					..	65,800	58,00,000	55,00,000
Total—XIII					..	65,800	58,00,000	55,00,000

## DETAILED ACCOUNT NO. 505(XIV)—OTHER EXPENDITURE

<i>State Plan (Annual Plan and Sixth Plan)</i>								
1. World Bank Project on Agricultural Development—Improvement of Agricultural Extension and Research—								
Minor work ..	..	..	..	..	11,43,962	2,78,00,000	2,78,00,000	1,20,00,000
Other charges ..	..	..	..	..	..	2,00,000	2,00,000	2,00,000
Total—1				..	11,43,962	2,80,00,000	2,80,00,000	1,22,00,000
2. Refresher Training of officers—								
Other charges ..	..	..	..	..	..	..	..	..
Total—2				..	..	..	..	..
3. Water management training Centre—								
Minor works ..	..	..	..	..	..	..	..	..
Other charges ..	..	..	..	..	..	50,000	..	2,00,000
Total—3				..	..	50,000	..	2,00,000
Total—XIV—State Plan (Annual Plan and Sixth Plan)					..	11,43,962	2,80,50,000	1,24,00,000
Total—XIV					..	11,43,962	2,80,50,000	1,24,00,000

## DEMAND No. 52

## F—Loans and Advances

Head of Account: 705—Loans for Agriculture (Excluding  
Public Undertakings)

Voted Rs. 8,97,25,000

Charged Rs. Nil

Total Rs. 8,97,25,000

				Voted	Charged	Total
				Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	8,97,25,000	..	8,97,25,000
Deduct—Recoveries	..	..	..	..	..	..
Net Expenditure	..			8,97,25,000	..	8,97,25,000

## Abstract Account

				Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
				Rs.	Rs.	Rs.	Rs.
I—Seeds—							
Non-Plan	..	..	..	89,83,000	1,50,00,000	3,50,00,000	3,00,00,000
II—Agricultural Farms—							
Non-Plan	..	..	..	..	..	..	..
III—Manures and Fertilisers—							
Non-Plan	..	..	..	7,84,87,000	2,00,00,000	4,30,00,000	3,80,00,000
IV—High Yielding Variety Programmes—							
Non-Plan	..	..	..	..	..	..	..
V—Plant Protection—							
Non-Plan	..	..	..	10,64,000	50,00,000	50,00,000	1,00,00,000
VI—Commercial crops—							
Non-Plan	..	..	..	..	..	..	..
VII—Schemes for Small and Marginal Farmers and Agricultural Labour—							
Non-Plan	..	..	..	..	..	..	..
VIII—Agricultural Education—							
Non-Plan	..	..	..	..	..	..	..
IX—Agricultural Engineering—							
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..
X—Agricultural Research—							
Non-Plan	..	..	..	..	..	..	..

## LOANS AND ADVANCES—DISBURSEMENTS

## ABSTRACT ACCOUNT—concl'd.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>XI—Horticulture—</b>								
State Plan (Annual Plan and Sixth Plan) .. ..					..	..	..	..
Total—XI ..					..	..	..	..
<b>XII—Marketing—</b>								
State Plan (Annual Plan and Sixth Plan) .. ..					..	..	..	..
Total—XII ..					..	..	..	..
<b>XIII—Storage and Warehousing—</b>								
Non-Plan .. ..					..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. ..					..	..	..	..
Central Sector (New Schemes) .. ..					..	..	..	..
Total—XIII ..					..	..	..	..
<b>XIV—Other Agricultural Loans—</b>								
Non-Plan .. ..					87,50,000	66,20,000	1,02,25,000	1,03,25,000
State Plan (Annual Plan and Sixth Plan) .. ..					..	10,00,000	1,00,000	10,00,000
Total—XIV ..					87,50,000	76,20,000	1,03,25,000	1,13,25,000
<b>XV—Tribal Areas Sub-Plan—</b>								
State Plan (Annual Plan and Sixth Plan) .. ..					..	..	4,00,000	4,00,000
Total—XV ..					..	..	4,00,000	4,00,000
Grand Total—Gross ..					5,82,84,000	4,70,20,000	9,37,25,000	8,97,25,000
Voted ..					5,82,84,000	4,70,20,000	9,37,25,000	8,97,25,000
Charged ..					..	..	..	..
Non-Plan .. ..					5,82,84,000	4,60,20,000	9,32,25,000	8,83,25,000
State Plan (Annual Plan and Sixth Plan) .. ..					..	10,00,000	5,00,000	14,00,000
Central Sector (New Schemes) .. ..					..	..	..	..
Deduct—Recoveries ..					..	..	..	..
Grand Total—Net ..					5,82,84,000	4,70,20,000	9,37,25,000	8,97,25,000
Voted ..					5,82,84,000	4,70,20,000	9,37,25,000	8,97,25,000
Charged ..					..	..	..	..

# LOANS AND ADVANCES—DISBURSEMENTS

1361

## DETAILED ACCOUNT NO. 705(I)—SEEDS

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>				
(1) Loans under the scheme for distribution of seeds ..	99,83,000	1,50,00,000	3,50,00,000	3,00,00,000
<b>Total—I—Non-Plan ..</b>	<b>99,83,000</b>	<b>1,50,00,000</b>	<b>3,50,00,000</b>	<b>3,00,00,000</b>

## DETAILED ACCOUNT NO. 705(III)—MANURES AND FERTILISERS

<i>Non-Plan</i>				
(1) Loans under the scheme for distribution of chemical fertilisers.	3,84,87,000	2,00,00,000	4,30,00,000	3,80,00,000
<b>Total—III—Non-Plan ..</b>	<b>3,84,87,000</b>	<b>2,00,00,000</b>	<b>4,30,00,000</b>	<b>3,80,00,000</b>

## DETAILED ACCOUNT NO. 705(V)—PLANT PROTECTION

<i>Non-Plan</i>				
(1) Loans under the scheme for distribution of pesticides ..	10,64,000	50,00,000	50,00,000	1,00,00,000
<b>Total—V—Non-Plan ..</b>	<b>10,64,000</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>1,00,00,000</b>



## LOANS AND ADVANCES—DISBURSEMENTS

## DETAILED ACCOUNT No. 705(XIV)—OTHER AGRICULTURAL LOANS

	Actuals 1980-81	Budget Estimate 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non Plan</i>				
(1) Advances to cultivators .. .. .	85,34,000	60,00,000	1,00,00,000	1,00,00,000
(2) Land Improvement loans .. .. .	2,16,000	20,000	2,25,000	2,25,000
(3) Cattle purchase loans .. .. .	..	..	..	..
<b>Total—XIV—Non-Plan ..</b>	<b>87,50,000</b>	<b>60,20,000</b>	<b>1,02,25,000</b>	<b>1,02,25,000</b>
<i>State Plan (Annual Plan and Sixth Plan)</i>				
(1) Loans under Drought-prone Areas Programme ..	..	..	..	..
(2) Advances to Cultivators—Agricultural Development in Special Problem Areas ..	..	..	..	..
(3) World Bank Project on improvement of Agricultural Extension and Research—Loans for purchase of Vehicles by Extension Staff— ..	..	10,00,000	1,00,000	10,00,000
<b>Total—XIV—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>..</b>	<b>10,00,000</b>	<b>1,00,000</b>	<b>10,00,000</b>
<b>Total—XIV ..</b>	<b>87,50,000</b>	<b>70,20,000</b>	<b>1,03,25,000</b>	<b>1,13,25,000</b>

## DETAILED ACCOUNT No. 705—XV—TRIBAL AREAS SUB-PLAN

<i>State Plan (Annual Plan and Sixth Plan)</i>				
Loans for Agricultural Development in Special Problem Areas like Kanksa, Budbud, etc. .. .. .	..	..	4,00,000	4,00,000
<b>Total—XV ..</b>	<b>..</b>	<b>..</b>	<b>4,00,000</b>	<b>4,00,000</b>

## DEMAND No. 53

**C—Economic Services—(b) Agriculture and Allied Services**

Head of Account: 306—Minor Irrigation

Voted Rs. 31,31,08,000

Charged Rs. Nil

Total Rs. 31,31,08,000

			Voted	Charged	Total
			Rs.	Rs.	Rs.
Gross Expenditure	..	..	31,31,08,000	..	31,31,08,000
Deduct—Recoveries	..	..	..	..	..
Net Expenditure	..	..	31,31,08,000	..	31,31,08,000

## Abstract Account

						Actuals, 1980-81	Budget Estimate 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>I—Direction and Administration—</b>									
Non-Plan	..	..	..	..	..	1,77,31,194	1,70,27,000	1,98,13,000	2,05,70,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	21,88,103	77,25,000	1,60,000	63,00,000
Fifth Plan (Committed)	..	..	..	..	..	36,12,201	43,78,000	45,00,000	49,55,000
Total—I	..	..	..	..	..	2,35,29,498	2,91,30,000	2,44,73,000	3,18,25,000
<b>II—Investigation and Development of Ground Water Resources—</b>									
Non-Plan	..	..	..	..	..	..	..	..	..
Non-Plan (Developmental)	..	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	12,70,844	45,50,000	16,59,000	45,00,000
Centrally-Sponsored (New Schemes)	..	..	..	..	..	4,58,144	12,50,000	12,50,000	15,00,000
Fifth Plan (Committed)	..	..	..	..	..	22,44,201	26,41,000	28,23,000	28,50,000
Total—II	..	..	..	..	..	39,72,989	84,41,000	57,32,000	88,50,000
<b>III—Sanctification and Deepening of Wells and Tanks—</b>									
Non-Plan	..	..	..	..	..	62,01,039	47,99,000	50,00,000	52,49,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	2,96,18,735	2,53,00,000	2,25,00,000	2,30,00,000
Fifth Plan (Committed)	..	..	..	..	..	1,42,196	1,39,000	1,60,000	1,68,000
Total—III	..	..	..	..	..	3,59,61,970	3,02,38,000	2,76,60,000	2,84,17,000

## REVENUE EXPENDITURE

## - ABSTRACT ACCOUNT—concl'd.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>IV—Tube Wells—</b>								
Non-Plan	..	..	..	..	4,43,72,313	4,87,20,000	4,77,00,000	5,12,00,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	22,18,544	53,00,000	12,00,000	95,00,000
Fifth Plan (Committed)	..	..	..	..	1,29,76,408	1,23,58,000	1,48,63,000	1,63,65,000
<b>Total—IV</b>					<b>5,95,67,263</b>	<b>6,63,78,000</b>	<b>6,38,23,000</b>	<b>7,71,45,000</b>
<b>V—Lift Irrigation Schemes—</b>								
Non-Plan	..	..	..	..	5,13,34,189	5,28,85,000	5,47,00,000	5,74,00,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	3,52,686	96,00,000	75,00,000	1,25,00,000
Fifth Plan (Committed)	..	..	..	..	1,68,16,149	1,44,00,000	1,60,55,000	1,67,40,000
<b>Total—V</b>					<b>6,85,02,874</b>	<b>7,66,85,000</b>	<b>7,82,55,000</b>	<b>8,66,40,000</b>
<b>VI—Other Minor Irrigation Works—</b>								
Non-Plan	..	..	..	..	1,22,809	4,85,000	3,85,000	4,22,000
State Plan (Annual Plan and Sixth Plan)				{ Voted	2,03,97,982	2,25,00,000	2,71,68,000	2,70,00,000
				{ Charged	..	..	3,37,000	..
<b>Total—VI</b>					<b>2,05,20,851</b>	<b>2,29,85,000</b>	<b>2,75,53,000</b>	<b>2,74,22,000</b>
					{ Voted	..	..	3,37,000
					{ Charged	..	..	..
<b>VII—Suspense</b>					..	..	..	..
<b>VIII—Machinery and Equipment</b>					..	..	..	..
<b>IX—Tribal Areas Sub-Plan—</b>								
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	26,48,949	83,50,000	62,50,000	98,00,000
<b>Total—IX</b>					<b>26,48,949</b>	<b>83,50,000</b>	<b>62,50,000</b>	<b>98,00,000</b>
<b>X—Other Expenditure—</b>								
Non-Plan	..	..	..	..	11,82,399	5,23,000	1,26,13,000	1,37,03,000
State Plan (Annual Plan and Sixth Plan)				{ Voted	1,52,93,650	1,44,20,000	1,21,25,000	2,43,00,000
				{ Charged	..	..	..	..
<b>Total—X</b>					<b>1,64,81,049</b>	<b>1,49,43,000</b>	<b>2,47,38,000</b>	<b>4,30,09,000</b>
					{ Voted	..	..	..
					{ Charged	..	..	..
<b>Grand Total—Gross</b>					<b>23,11,85,543</b>	<b>25,71,50,000</b>	<b>25,88,27,000</b>	<b>31,31,08,000</b>
<b>Voted</b>					<b>23,11,85,543</b>	<b>25,71,50,000</b>	<b>25,84,90,000</b>	<b>31,31,08,000</b>
<b>Charged</b>					..	..	3,37,000	..
<b>Non-Plan</b>					<b>12,09,43,973</b>	<b>12,42,39,000</b>	<b>14,02,77,000</b>	<b>15,36,30,000</b>
					{ Voted	..	..	..
					{ Charged	..	..	..
<b>Non-Plan (Developmental)</b>					..	..	..	..
<b>State Plan (Annual Plan and Sixth Plan)</b>					<b>7,39,92,273</b>	<b>9,77,45,000</b>	<b>7,85,62,000</b>	<b>11,69,00,000</b>
					{ Voted	..	..	..
					{ Charged	..	3,37,000	..
<b>Centrally Sponsored (New Schemes)</b>					<b>4,58,144</b>	<b>12,50,000</b>	<b>12,50,000</b>	<b>15,00,000</b>
<b>Fifth Plan (Committed)</b>					<b>3,57,91,153</b>	<b>3,33,16,000</b>	<b>3,84,01,000</b>	<b>4,16,78,000</b>
<b>Deduct—Recoveries</b>					..	..	..	..
<b>Grand Total—Net</b>					<b>23,11,85,543</b>	<b>25,71,50,000</b>	<b>25,88,27,000</b>	<b>31,31,08,000</b>
<b>Voted</b>					<b>23,11,85,543</b>	<b>25,71,50,000</b>	<b>25,84,90,000</b>	<b>31,31,08,000</b>
<b>Charged</b>					..	..	3,37,000	..

## REVENUE EXPENDITURE

1365

## DETAILED ACCOUNT NO. 306(I)—DIRECTION AND ADMINISTRATION

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>Non-Plan</b>									
1. Scheme for strengthening, extension and administration under the Director of Agriculture Engineering—									
Salaries—									
Pay	..	..	..	..	..	86,18,384	95,00,000	1,02,00,000	1,08,00,000
Dearness allowance	..		..	..	..	32,79,242	31,00,000	50,00,000	52,00,000
House-rent and other allowances	..		..	..	..	17,66,163	20,33,000	21,48,000	24,20,000
Ex-gratia grant	..	..	..	..	..	1,71,300	..	1,80,000	..
Total—Salaries						1,38,35,089	1,46,33,000	1,75,08,000	1,81,20,000
Travel expenses	..	..	..	..	..	4,69,407	4,50,000	4,30,000	4,50,000
Office expenses	..	..	..	..	..	25,03,495	14,40,000	15,00,000	15,00,000
Rents, rates and taxes	..	..	..	..	..	1,75,501	54,000	75,000	1,00,000
Other charges	..	..	..	..	..	7,47,702	4,50,000	3,00,000	4,00,000
Total—1						1,77,31,194	1,70,27,000	1,98,13,000	2,05,70,000
Total—1—Non-Plan						1,77,31,194	1,70,27,000	1,98,13,000	2,05,70,000
<b>State Plan (Annual Plan and Sixth Plan)</b>									
1. Strengthening the Organisation and administration of the Directorate of Agricultural Engineering—									
Salaries—									
Pay	..	..	..	..	..	9,74,472	24,00,000	70,000	18,00,000
Dearness allowance	..		..	..	..	4,08,977	9,50,000	30,000	7,00,000
House-rent and other allowances	..		..	..	..	2,18,803	5,80,000	19,000	5,00,000
Ex-gratia grant	..	..	..	..	..	18,000	..	1,000	..
Total—Salaries						16,20,252	39,30,000	1,20,000	30,00,000
Travel expenses	..	..	..	..	..	81,587	8,70,000	10,000	6,00,000
Office expenses	..	..	..	..	..	3,76,450	14,00,000	20,000	10,00,000
Rents, rates and taxes	..	..	..	..	..	26,689	1,00,000	5,000	4,00,000
Other charges	..	..	..	..	..	81,125	12,00,000	5,000	10,00,000
Total—1						21,86,103	75,00,000	1,60,000	60,00,000

DETAILED ACCOUNT NO. 306(I)—DIRECTION AND ADMINISTRATION—*concl'd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—Concl'd.</i>				
2. Creation of a Special Cell at the State Head-quarters of the Directorate of Agriculture and Engineering for development of backward areas, Scheduled Castes, Scheduled Tribes and Other Backward Classes in West Bengal—				
Salaries—				
Pay .. .. .	..	..	..	..
Dearness Allowance .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
Ex gratia grant .. .. .	..	..	..	..
Total—Salaries ..	..	..	..	..
Office Expenses .. .. .	..	..	..	..
Other Charges .. .. .	..	..	..	..
Total—2 ..	..	..	..	..
3. Creation of monitoring Cell at the State Headquarters of the Directorate of Agricultural Engineering—				
Salaries—				
Pay .. .. .	..	65,000	..	1,00,000
Dearness Allowance .. .. .	..	80,000	..	45,000
House-rent and other allowance .. .. .	..	15,000	..	30,000
Ex gratia Grant .. .. .	..	..	..	..
Total—Salaries ..	..	1,10,000	..	1,75,000
Travel Expenses .. .. .	..	5,000	..	10,000
Office Expenses .. .. .	..	10,000	..	15,000
Other Charges .. .. .	..	1,00,000	..	1,00,000
Total—3 ..	..	2,25,000	..	3,00,000
Total—1—State Plan (Annual Plan and Sixth Plan) ..	21,88,103	77,25,000	1,00,000	63,80,000
<i>Fifth Plan (Committed)</i>				
1. Scheme for strengthening, extension and administration under the Director of Agricultural Engineering—				
Salaries—				
Pay .. .. .	17,46,574	18,00,000	19,75,000	20,85,000
Dearness allowance .. .. .	6,81,781	7,08,000	8,00,000	9,00,000
House-rent and other allowances .. .. .	3,48,259	4,50,000	5,00,000	5,45,000
Ex gratia grant .. .. .	31,100	..	25,000	..
Total—Salaries ..	28,07,714	29,58,000	33,00,000	35,30,000
Travel expenses .. .. .	1,54,830	5,00,000	4,00,000	5,00,000
Office expenses .. .. .	5,52,702	4,00,000	3,50,000	4,00,000
Rents, rates and taxes .. .. .	8,423	70,000	50,000	75,000
Other charges .. .. .	88,532	4,50,000	4,00,000	4,50,000
Total—1 ..	36,12,201	43,78,000	45,00,000	49,55,000
Total—1—Fifth Plan (Committed) ..	36,12,201	43,78,000	45,00,000	49,55,000
Total—1 ..	2,35,29,488	2,91,30,000	2,44,73,000	3,18,25,000

## REVENUE EXPENDITURE

1367

DETAILED ACCOUNT NO. 306 (II)—INVESTIGATION AND DEVELOPMENT OF  
GROUND WATER RESOURCES

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
1. Survey and investigation of Ground Water and Surface water resources.—									
Salaries—									
Pay	..	..	..	..	..	1,63,049	10,00,000	70,000	10,00,000
Dearness allowance	..	..	..	..	..	77,010	5,00,000	30,000	5,00,000
House-rent and other allowances	..	..	..	..	..	37,578	3,40,000	15,000	3,40,000
Ex-gratia grant	..	..	..	..	..	1,100	..	1,000	..
Total—Salaries ..						2,78,735	18,40,000	1,16,000	18,40,000
Wages .. .. .						..	50,000	30,000	75,000
Travel expenses	..	..	..	..	..	54,052	40,000	17,000	80,000
Office expenses	..	..	..	..	..	2,30,834	1,00,000	6,000	1,00,000
Rents, Rates and Taxes	..	..	..	..	..	23	1,00,000	80,000	5,00,000
Publications	..	..	..	..	..	..	10,000	..	5,000
Advertising, sales and publicity expenses	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Machinery and equipment	..	..	..	..	..	..	80,000	1,00,000	2,00,000
Motor Vehicles	..	..	..	..	..	..	2,00,000	..	2,00,000
Maintenance	..	..	..	..	..	..	80,000	60,000	..
Materials and Supplies	..	..	..	..	..	..	..	30,000	..
Other charges	..	..	..	..	..	..	..	..	..
Total—1 ..						5,63,644	25,00,000	4,09,000	30,00,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 306(II)—INVESTIGATION AND DEVELOPMENT OF  
GROUND WATER RESOURCES—*contd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—<b>contd.</b></i>								
<b>2. World Bank Project on Agricultural Development (State's Share)—Equipment for State Water Board and Workshop—</b>								
Machinery and equipment/Tools and plant	..	..	..	..	..	..	..	..
<b>Total—2</b>					..	..	..	..
<b>3. World Bank Project on Agricultural Development—Equipment for State Water Board—</b>								
Scholarships and Stipends	..	..	..	..	..	..	..	..
Machinery and equipment	..	..	..	..	5,97,453	8,00,000	..	..
Motor Vehicles..	..	..	..	..	..	..	..	..
<b>Total—3</b>					5,97,453	8,00,000	..	..
<b>4. Strengthening of Ground Water and Surface Water (Minor Irrigation) Organisation—</b>								
<b>Salaries—</b>								
Pay	..	..	..	..	6,001	2,50,000	1,71,000	2,70,000
Dearness allowance	..	..	..	..	3,425	1,12,000	1,02,000	1,30,000
House-rent and other allowances	..	..	..	..	8,166	52,000	39,000	45,000
Ex gratia grant	..	..	..	..	..	..	2,000	..
<b>Total—Salaries</b>					12,652	4,14,000	3,14,000	4,45,000
Travel expenses	..	..	..	..	28,440	20,000	10,000	20,000
Office expenses	..	..	..	..	68,455	30,000	21,000	25,000
Rents, rates and Taxes	..	..	..	..	..	91,000	51,000	60,000
Publications	..	..	..	..	..	10,000	4,000	4,000
Major/Minor works	..	..	..	..	..	4,45,000	5,37,000	8,80,000
Machinery and equipment	..	..	..	..	..	2,00,000	2,59,000	..
Motor vehicles	..	..	..	..	..	..	..	36,000
Maintenance	..	..	..	..	..	40,000	41,000	..
Materials and Supplies	..	..	..	..	..	..	13,000	50,000
Other charges	..	..	..	..	..	..	..	..
<b>Total—4</b>					1,09,547	12,50,000	12,50,000	15,00,000
<b>Total—II—State Plan (Annual Plan and Sixth Plan)</b>					12,76,444	45,50,000	16,50,000	45,50,000

# REVENUE EXPENDITURE

1369

## DETAILED ACCOUNT NO. 306(II)—INVESTIGATION AND DEVELOPMENT OF GROUND WATER RESOURCES—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>Centrally sponsored (New schemes)</b>									
<b>1. Strengthening of Ground and Surface Water (Minor Irrigation) Organisation—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	1,05,984	2,50,000	1,71,000	2,70,000
Dearness allowance	..	..	..	..	..	44,594	1,12,000	1,02,000	1,30,000
House-rent and other allowances	..	..	..	..	..	21,093	52,000	39,000	45,000
Ex gratia grant	..	..	..	..	..	1,900	..	2,000	.
<b>Total—Salaries</b>						1,73,571	4,14,000	3,14,000	4,45,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	4,849	20,000	10,000	20,000
Office expenses	..	..	..	..	..	64,671	30,000	21,000	25,000
Rents, rates and taxes	..	..	..	..	..	22,535	91,000	51,000	60,000
Publications	..	..	..	..	..	.	10,000	4,000	4,000
Minor works	..	..	..	..	..	1,31,620	4,45,000	5,37,000	8,60,000
Machinery and equipment	..	..	..	..	..	60,629	2,00,000	2,59,000	..
Motor vehicle	..	..	..	..	..	..	..	..	35,000
Maintenance	..	..	..	..	..	269	40,000	41,000	..
Materials and Supplies	..	..	..	..	..	..	..	13,000	50,000
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—1</b>						4,58,144	12,50,000	12,50,000	18,00,000
<b>Total—(1)—Centrally sponsored (New schemes)</b>						4,58,144	12,50,000	12,50,000	18,00,000



## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 306(II)—INVESTIGATION AND DEVELOPMENT OF  
GROUND WATER RESOURCES—concl'd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>Fifth Plan (Committed)</b>									
<b>1. Survey and investigation of Ground Water and Surface Water resources—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	10,49,429	12,70,000	12,70,000	13,00,000
Dearness allowance	..	..			..	4,43,113	5,00,000	6,00,000	7,00,000
House-rent and other allowances	..		..		..	2,34,217	3,32,000	3,30,000	4,00,000
Ex gratia grant	..	..	..		..	18,600	..	33,000	..
<b>Total—Salaries</b>						17,45,359	21,02,000	22,33,000	24,00,000
Wages	..	..	..	..	..	..	47,000	47,000	50,000
Travel expenses	..	..	..		..	47,476	90,000	65,000	80,000
Office expenses	..	..	..	..	..	2,78,947	90,000	85,000	1,00,000
Rents, rates and taxes	..	..	..		..	1,68,124	1,00,000	2,05,000	2,10,000
Publications	..	..	..	..	..	..	..	..	..
Advertising, sales and publicity expenses	..				..	..	..	..	..
Grants-in-aid/Contributions	..	..	..		..	..	..	..	..
Machinery and equipment	..	..	..		..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	2,07,000	1,88,000	..
Materials and supplies	..	..	..		..	..	..	..	..
Other charges	..	..	..	..	..	4,295	5,000	..	10,000
<b>Total—1</b>						22,44,201	26,41,000	28,23,000	29,50,000
<b>Total—II—Fifth Plan (Committed)</b>						22,44,201	26,41,000	28,23,000	29,50,000
<b>Total—II</b>						39,72,989	84,41,000	57,22,000	88,50,000

## REVENUE EXPENDITURE

1371

## DETAILED ACCOUNT No. 308 (III)—CONSTRUCTION AND DEEPENING OF WELLS AND TANKS

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Ra.	Ra.	Ra.	Ra.
<i>Non-Plan</i>									
1. Tank Irrigation—									
Salaries—									
Pay	..	..	..	..	..	23,56,983	26,75,000	26,75,000	27,85,000
Dearness allowance	..	..	..	..	..	9,84,967	8,38,000	11,00,000	12,00,000
House-rent and other allowances	..	..	..	..	..	5,63,119	4,85,000	4,95,000	5,63,000
Ex-gratia grant	..	..	..	..	..	44,250	..	35,000	..
Total—Salaries						39,19,319	39,98,000	43,05,000	45,48,000
Wages	..	..	..	..	..	4,389	6,000	6,000	6,000
Travel expenses	..	..	..	..	..	1,71,278	1,50,000	1,50,000	1,50,000
Office expenses	..	..	..	..	..	14,99,968	2,00,000	2,00,000	2,00,000
Major Works	..	..	..	..	..	6,06,085	4,45,000	3,45,000	3,45,000
Total—1						62,01,039	47,99,000	50,06,000	52,49,000
Total—III—Non-Plan						62,01,039	47,99,000	50,06,000	52,49,000
<i>State Plan (Annual Plan and Sixth Plan)</i>									
1. Dugwells—									
Grants-in-aid/Contributions	..	..	..	..	..	2,21,76,355	1,75,00,000	1,75,00,000	1,80,00,000
Total—1						2,21,76,355	1,75,00,000	1,75,00,000	1,80,00,000
2. Tank Irrigation—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Ex-gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries						..	..	..	..
Wages	..	..	..	..	..	..	25,000	20,000	25,000
Travel expenses	..	..	..	..	..	50	..	..	..
Office expenses	..	..	..	..	..	759	..	..	..
Minor works	..	..	..	..	..	74,41,571	77,75,000	49,80,000	49,75,000
Other charges	..	..	..	..	..	..	..	..	..
Total—2						74,42,380	78,00,000	50,00,000	50,00,000
3. Expenditure in connection with the Droughts, 1979— Subsidy for Dugwells—									
Grants-in-aid/Contributions/Subsidies	..	..	..	..	..	..	..	..	..
Total—3						..	..	..	..
4. Expenditure in connection with the Droughts, 1979— Tank Improvement—									
Major Works/Minor Works	..	..	..	..	..	..	..	..	..
Total—4						..	..	..	..
Total—III—State Plan (Annual Plan and Sixth Plan)						2,96,18,735	2,53,00,000	2,25,00,000	2,30,00,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 306(III)—CONSTRUCTION AND DEEPENING OF  
WELLS AND TANKS—*concl.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate 1982-83,
						Rs.	Rs.	Rs.	Rs.
<i>Fifth Plan (Committed)</i>									
1. Tank Irrigation—									
Salaries—									
Pay	..	..	..	..	..	69,499	75,000	86,000	90,000
Dearness allowance	..	..	..	..	..	80,412	39,000	48,000	61,000
House-rent and other allowances	..	..	..	..	..	13,561	19,000	20,000	21,000
Ex-gratia grant	..	..	..	..	..	..	..	1,000	..
Total—Salaries						1,13,472	1,33,000	1,55,000	1,62,000
Wages						..	..	..	..
Travel expenses	..	..	..	..	..	24,687	2,000	2,000	2,000
Office expenses	..	..	..	..	..	4,037	4,000	3,000	4,000
Minor works	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—1						1,42,196	1,39,000	1,60,000	1,68,000
Total—III—Fifth Plan (Committed)						1,42,196	1,39,000	1,60,000	1,68,000
Total—III						3,59,61,970	3,66,34,000	2,78,84,000	2,84,17,000

## REVENUE EXPENDITURE

1873

## DETAILED ACCOUNT No. 306(IV)—TUBE-WELLS

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
1. Deep Tube-well Irrigation—									
Salaries—									
Pay	..	..	..	..	..	1,32,34,350	1,40,00,000	1,45,00,000	1,50,00,000
Dearness allowance	..	..	..	..	..	52,14,007	66,00,000	66,00,000	70,00,000
House-rent and other allowances	..	..	..	..	..	23,62,895	25,00,000	26,00,000	30,00,00
Ex-gratia grant	..	..	..	..	..	2,90,700	..	4,00,000	..
Total—Salaries						2,11,01,952	2,31,00,000	2,35,00,000	2,50,00,000
Wages	..	..	..	..	..	2,750	60,000	50,000	70,000
Travel expenses	..	..	..	..	..	3,97,143	6,00,000	6,00,000	6,00,000
Office expenses	..	..	..	..	..	2,02,443	6,00,000	6,00,000	6,00,000
Rents, Rates and Taxes	..	..	..	..	..	7,955	10,000	10,000	10,000
Major work/Minor works	..	..	..	..	..	47,40,475	50,00,000	50,00,000	70,00,000
Maintenance	..	..	..	..	..	1,37,13,550	1,50,00,000	1,40,00,000	1,40,00,000
Other charges	..	..	..	..	..	11,32,956	30,00,000	20,00,000	20,00,000
Total—1						4,12,99,224	4,73,70,000	4,57,60,000	4,92,80,000
2. Maintenance of State-owned Shallow Tubewells—									
Office expenses	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	30,73,089	13,50,000	20,00,000	20,00,000
Total—2						30,73,089	13,50,000	20,00,000	20,00,000
Total—IV—Non-Plan						4,43,72,313	4,87,20,000	4,77,60,000	5,12,80,000
<i>State Plan (Annual Plan and Sixth Plan)</i>									
1. Deep Tube-well Irrigation—									
Salaries—									
Pay	..	..	..	..	..	3,27,630	7,50,000	..	20,00,000
Dearness allowance	..	..	..	..	..	1,38,742	3,00,000	..	12,00,000
House-rent and other allowances	..	..	..	..	..	55,578	1,50,000	..	5,00,000
Ex-gratia grant	..	..	..	..	..	800	..	..	..
Total—Salaries						5,22,750	12,00,000		37,00,000
Travel expenses	..	..	..	..	..	7,305	40,000	..	1,00,000
Office expenses	..	..	..	..	..	7,181	60,000	..	2,00,000
Rents, Rates, and Taxes	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	2,00,000	..	10,00,000
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	1,00,000	..	5,00,000
Total—1						4,37,236	16,00,000	..	55,00,000

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 306(IV)—TUBE-WELLS—contd.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—Contd.</i>								
2. Shallow Tube-wells and Pumpsets—								
Office expenses	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..
Subsidies	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..
Total—2					..	..	..	..
3. Shallow tubewells with pumpsets—subsidy towards rates of interest—								
Office expenses	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	..	..	..
Total—3					..	..	..	..
4. Development of State-owned Shallow Tube-wells—								
Minor works	..	..	..	..	1,59,018	12,00,000	12,00,000	15,00,000
Total—4					1,59,018	12,00,000	12,00,000	15,00,000
5. Private Shallow Tube-wells—								
Grants-in-aid/Contributions/Subsidies	..	..	..	..	15,22,290	25,00,000	..	25,00,000
Total—5					15,22,290	25,00,000	..	25,00,000
6. Expenditure in connection with the Floods, 1978—Repair and Restoration of Deep and Shallow Tube-wells—								
Major/Minor works	..	..	..	..	..	..	..	..
Total—6					..	..	..	..
7. Expenditure in connection with the Floods, 1978—Subsidy for Repairs and Restoration of Private Tube-wells—								
Grants-in-aid	..	..	..	..	..	..	..	..
Total—7					..	..	..	..
8. Expenditure in connection with the Droughts, 1979—Restoration of Deep and Shallow Tubewells—								
Major Works/Minor Works	..	..	..	..	..	..	..	..
Total—8					..	..	..	..
Total—IV—State Plan (Annual Plan and Sixth Plan)					22,18,544	53,00,000	12,00,000	55,00,000

## REVENUE EXPENDITURE

1375

**DETAILED ACCOUNT No. 306(IV)—TUBEWELLS—concl'd.**

						Actuals, 1960-61	Budget Estimate 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
						Rs.	Rs.	Rs.	Rs.
<b>4. Deep Tubewell Irrigation—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	75,78,588	70,00,000	75,85,000	81,85,000
Dearness allowance	..	..	..	..	..	30,35,507	30,50,000	44,88,000	47,30,000
House-rent and other allowances	..	..	..	..	..	15,55,365	13,18,000	15,35,000	16,05,000
Ex-gratia grant	..	..	..	..	..	1,69,600	..	1,20,000	..
<b>Total—Salaries</b>						<b>1,23,36,055</b>	<b>1,13,68,000</b>	<b>1,37,28,000</b>	<b>1,45,20,000</b>
<b>Wages</b>						<b>..</b>	<b>..</b>	<b>50,000</b>	<b>70,000</b>
Travel expenses	..	..	..	..	..	2,07,204	45,000	1,00,000	1,00,000
Office expenses	..	..	..	..	..	37,937	45,000	12,000	75,000
Rents, Rates and Taxes	..	..	..	..	..	3,592	45,000	43,000	50,000
Major Works/Minor Works	..	..	..	..	..	..	..	1,00,000	5,00,000
Maintenance	..	..	..	..	..	3,90,618	8,00,000	7,50,000	10,00,000
Other Charges	..	..	..	..	..	1,000	55,000	50,000	50,000
<b>Total—1</b>						<b>1,29,76,406</b>	<b>1,33,58,000</b>	<b>1,48,63,000</b>	<b>1,63,65,000</b>
<b>Total—IV—Fifth Plan—(Committed)</b>						<b>1,29,76,406</b>	<b>1,33,58,000</b>	<b>1,48,63,000</b>	<b>1,63,65,000</b>
<b>Total—IV</b>						<b>5,95,67,393</b>	<b>6,62,75,000</b>	<b>6,36,23,000</b>	<b>7,71,42,000</b>

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 306 (V)—LIFT IRRIGATION SCHEMES

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
1. Lift Irrigation—									
Salaries—									
Pay	..	..	..	..	..	1,02,26,038	2,00,50,000	2,00,00,000	2,10,00,000
Dearness allowance	..	..	..	..	..	71,20,809	90,00,000	95,70,000	1,10,00,000
House-rent and other allowances	..	..	..	..	..	40,21,150	50,55,000	45,00,000	50,00,000
Ex gratia grant	..	..	..	..	..	3,81,650	..	4,80,000	..
Total—Salaries						3,07,49,647	3,41,05,000	3,45,50,000	3,70,00,000
Wages	..	..	..	..	..	2,80,903	7,00,000	6,00,000	6,00,000
Travel expenses	..	..	..	..	..	4,99,291	7,00,000	6,35,000	7,00,000
Office expenses	..	..	..	..	..	1,46,533	7,00,000	6,35,000	7,00,000
Major Works/Minor Works	..	..	..	..	..	46,14,628	30,80,000	29,00,000	30,00,000
Maintenance	..	..	..	..	..	1,50,15,445	1,30,00,000	1,50,00,000	1,50,00,000
Other Charges	..	..	..	..	..	21,712	4,00,000	3,80,000	4,00,000
Total—1						5,13,34,159	5,26,85,000	5,47,00,000	5,74,00,000
Total—V—Non-Plan						5,13,34,159	5,26,85,000	5,47,00,000	5,74,00,000
<i>State Plan (Annual Plan and Sixth Plan)</i>									
1. River Lift Irrigation—									
Salaries—									
Pay	..	..	..	..	..	2,11,869	8,00,000	12,00,000	20,00,000
Dearness allowance	..	..	..	..	..	68,006	4,00,000	6,00,000	10,00,000
House-rent and other allowances	..	..	..	..	..	51,124	2,00,000	2,85,000	5,00,000
Ex gratia grant	..	..	..	..	..	14,900	..	15,000	..
Total—Salaries						3,46,709	14,00,000	21,00,000	35,00,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	3,117	1,00,000	1,00,000	1,70,000
Office expenses	..	..	..	..	..	2,750	2,00,000	2,00,000	3,00,000
Minor works	..	..	..	..	..	..	20,00,000	16,00,000	17,50,000
Maintenance	..	..	..	..	..	..	54,00,000	30,00,000	60,00,000
Other charges	..	..	..	..	..	..	5,00,000	5,00,000	7,80,000
Total—1						3,52,666	96,00,000	75,00,000	1,25,00,000
2. Expenditure in connection with the Floods, 1978—Repairs and Restoration of River Lift Irrigation—									
Major/Minor Works	..	..	..	..	..	..	..	..	..
Total—2						..	..	..	..
3. Expenditure in connection with the Droughts, 1978—Restoration of River Lift Irrigation—									
Major/Minor Works	..	..	..	..	..	..	..	..	..
Total—3						..	..	..	..
Total—V—State Plan (Annual Plan and Sixth Plan)						3,52,666	96,00,000	75,00,000	1,25,00,000

# REVENUE EXPENDITURE

1377

## DETAILED ACCOUNT NO. 306(V)—LIFT IRRIGATION SCHEMES—concl'd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Fifth Plan (Committed)</i>									
1. River Lift Irrigation—									
Salaries—									
Pay	..	..	..	..	..	84,00,806	68,00,000	70,85,000	75,85,000
Dearness allowance	..	..	..	..	..	27,21,580	22,00,000	38,30,000	38,85,000
House-rent and other allowances	..	..	..	..	..	16,95,641	14,00,000	14,10,000	14,85,000
Ex-gratia grant	..	..	..	..	..	1,67,800	..	75,000	..
Total—Salaries						1,29,94,827	1,04,00,000	1,24,10,000	1,29,85,000
Wages						9,537	50,000	50,000	50,000
Travel expenses						2,26,436	50,000	75,000	75,000
Office expenses						3,29,426	1,00,000	1,20,000	1,30,000
Major Work/Minor Works						..	..	5,00,000	5,00,000
Maintenance						26,53,708	27,00,000	27,00,000	28,00,000
Other Charges						6,02,215	11,00,000	2,00,000	2,00,000
Total—I						1,88,16,149	1,44,00,000	1,80,55,000	1,67,40,000
Total-V—Fifth Plan (Committed)						1,88,16,149	1,44,00,000	1,80,55,000	1,67,40,000
Total—V						8,85,02,974	7,68,85,000	7,82,55,000	8,68,48,000

## DETAILED ACCOUNT NO. 306(VI)—OTHER MINOR IRRIGATION WORKS

<b>Non-Plan</b>									
1. Minor Irrigation Schemes—Agriculture—									
Salaries—									
Pay	..	..	..	..	..	42,770	2,00,000	1,50,000	1,75,000
Dearness allowance	..	..	..	..	..	19,028	81,000	92,000	1,00,000
House-rent and other allowances	..	..	..	..	..	9,256	38,000	30,000	35,000
Ex-gratia grant	..	..	..	..	..	600	..	3,000	..
Total—Salaries						71,653	3,20,000	2,75,000	3,10,000
Wages						1,080	10,000	10,000	10,000
Travel expenses						6,258	5,000	5,000	7,000
Office expenses						4,752	50,000	45,000	50,000
Major works						..	..	..	..
Other charges						38,126	1,00,000	50,000	45,000
Total—I						1,22,869	4,85,000	3,85,000	4,22,000
Total—VI—Non-Plan						1,22,869	4,85,000	3,85,000	4,22,000



## DETAILED ACCOUNT NO. 306(VI)—OTHER MINOR IRRIGATION WORKS

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83			
					Rs.	Rs.	Rs.	Rs.			
State Plan (Annual Plan and sixth Plan)											
1. Surface Drainage and Irrigation Scheme—											
Office expenses	..	..	..	..	..	..	..	..			
Major/Minor Works	..	..	..	..	1,46,58,160	1,74,90,000	2,21,90,000	2,19,90,000			
Other charges	..	..	{	Voted	..	10,000	10,000	10,000			
				Charged	..	..	3,05,000	..			
Total—1				..	1,46,58,160	1,75,00,000	2,25,05,000	2,20,00,000			
Voted				..	1,46,58,160	1,75,00,000	2,22,00,000	2,20,00,000			
Charged				..	..	..	3,05,000	..			
2. Boro Bundhs—											
Wages	..	..	..	..	..	..	..	..			
Office expenses	..	..	..	..	..	..	..	..			
Major/Minor works	..	..	..	..	57,39,822	50,00,000	40,68,000	50,00,000			
Other Charges	..	..	{	Voted	..	..	..	..			
				Charged	..	..	32,000	..			
Total—2				..	57,39,822	50,00,000	50,00,000	50,00,000			
Voted				..	57,39,822	50,00,000	49,68,000	50,00,000			
Charged				..	..	..	32,000	..			
3. Minor Irrigation Scheme—Irrigation—											
Wages	..	..	..	..	..	}	..	..			
Office expenses	..	..	..	..	..		..				
Other Charges	..	..	..	..	..		..				
Total—3				..	..	..	..	..			
4. Expenditure in connection with the Floods, 1978—Repair and Restoration of Surface Drainage and Irrigation Scheme—											
Major/Minor Works	..	..	..	..	..	..	..	..			
Other charges	..	..	..	..	..	..	..	..			
Total—4				..	..	..	..	..			
Total—VI—State Plan (Annual Plan and Sixth Plan)					{	Voted	..	2,53,97,982	2,25,00,000	2,71,68,000	2,76,00,000
					{	Charged	..	..	..	3,37,000	..
Total—VI					{	Voted	..	2,55,20,851	2,29,85,000	2,75,53,000	2,74,22,000
					{	Charged	..	..	..	3,37,000	..

# REVENUE EXPENDITURE

1379

## DETAILED ACCOUNT NO. 306(IX)—TRIBAL AREAS SUB-PLAN

					Actuals; 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>								
1. Dugwells—								
Grants-in-aid/Contributions .. .. .	..	..	..	..	24,14,301	50,00,000	50,00,000	60,00,000
Total—1	..			..	24,14,301	50,00,000	50,00,000	60,00,000
2. Tank Irrigation—								
Minor works .. .. .	..	..	..	..	..	3,00,000	2,00,000	3,00,000
Total—2	..			..	..	3,00,000	2,00,000	3,00,000
3. Surface drainage and Irrigation Scheme—								
Minor works .. .. .	..	..	..	..	..	20,00,000	..	20,00,000
Total—3	..			..	..	20,00,000	..	20,00,000
4. Small Irrigation—								
Minor works .. .. .	..	..	..	..	2,34,648	10,50,000	10,50,000	15,00,000
Total—4	..			..	2,34,648	10,50,000	10,50,000	15,00,000
Total—IX—State Plan (Annual Plan and Sixth Plan)	..			..	26,48,949	83,50,000	62,50,000	98,00,000
Total—IX	..			..	26,48,949	83,50,000	62,50,000	98,00,000

## REVENUE EXPENDITURE

## DETAILED ACCOUNT No. 306(X)—OTHER EXPENDITURE

					Actuals. 1980-81	Budget Estimate 1981-82	Revised Estimate 1981-82	Budget Estimate 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>Non-plan</i>								
1. Small Irrigation—								
Salaries—								
Pay	..	..	..	..	1,58,494	2,60,000	2,50,000	2,55,000
Dearness allowance	..	..	..	..	61,832	1,00,000	1,00,000	1,05,000
House-rent and other allowances	..	..	..	..	33,509	55,000	50,000	55,000
Ex gratia grant	..	..	..	..	2,100	..	2,000	..
Total—Salaries					2,55,935	4,15,000	4,02,000	4,15,000
..					..	..	..	..
Travel expenses	..	..	..	..	9,178	20,000	18,000	20,000
Office expenses	..	..	..	..	33,094	75,000	75,000	75,000
Major Works	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	8,84,192	13,000	8,000	10,000
Total—1					11,82,899	5,23,000	5,03,000	5,20,000

# REVENUE EXPENDITURE

1381

## DETAILED ACCOUNT NO. 306(X)—OTHER EXPENDITURE—*contd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—concd.</i>								
2.	Lump provision for additional dearness allowance,				..	.	7,23,000	12,39,000
3.	Lump provision for Revision of Pay scales and other benefits—				..	.	1,13,87,000	1,69,50,000
<b>Total—X—Non-Plan</b>					<b>11,82,399</b>	<b>5,23,000</b>	<b>1,26,13,000</b>	<b>1,87,09,000</b>
<i>State Plan (Annual Plan and Sixth Plan)</i>								
1.	West Bengal Minor Irrigation Corporation—Water rate Subsidy—							
	Grants-in-aid/Contributions/Subsidies	..	..		17,68,894	..	5,00,000	20,00,000
	<b>Total—1</b>	..	..		<b>17,68,894</b>	..	<b>5,00,000</b>	<b>20,00,000</b>
2.	West Bengal Minor Irrigation Corporation—Staff Subsidy—							
	Grants-in-aid/Contributions/Subsidies	..	..		17,07,406	..	1,00,000	5,00,000
	<b>Total—2</b>	..	..		<b>17,07,406</b>	..	<b>1,00,000</b>	<b>5,00,000</b>
3.	Pump sets distribution—							
	Grants-in-aid/Contributions	..	..	..	..	..	..	..
	Other Charges	..	..	..	..	..	..	..
	<b>Total—3</b>				..	..	..	..
4.	Minor Drainage Schemes—Irrigation—							
	Wages	..	..	..	..	}		
	Office expenses	..	..	..	..			
	Major Works { Voted	..	..	..	..		..	..
	{ Charged	..	..	..	..			
	Other Charges	..	..	..	..			
	<b>Total—4</b> { Voted				..	..	..	..
	{ Charged				..	..	..	..
	Irrigation Co-operative Societies—Staff Subsidy—							
	Grants-in-aid/Contribution/Subsidies	..	..		12,45,023	3,20,000	2,00,000	5,00,000
	<b>Total—5</b>	..	..		<b>12,45,023</b>	<b>3,20,000</b>	<b>2,00,000</b>	<b>5,00,000</b>

DETAILED ACCOUNT NO. 306(X)—OTHER EXPENDITURE—*contd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>								
6. Small Irrigation—								
Minor works	..	..	..	..	80,56,632	86,00,000	86,00,000	1,25,00,000
Total—6					80,56,632	86,00,000	86,00,000	1,25,00,000
7. World Bank Project on Agricultural Development—Establishment and Development of Workshop								
Machinery and equipment	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	..	..	..
Total—7					..	..	..	..
8. Cell Centres for repair of pumps and shallow tubewells—								
Machinery and equipment	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	10,00,000	1,00,000	10,00,000
Total—8					..	10,00,000	1,00,000	10,00,000
9. Contribution to Co-operatives for Deep Tubewells in I.D.A. districts—								
Grants-in-aid/Contributions	..	..	..	..	5,97,353	5,00,000	3,00,000	5,00,000
Total—9					5,97,353	5,00,000	3,00,000	5,00,000
10. Agricultural Development of Scheduled Castes, Scheduled Tribes and other backward classes outside the Tribal Sub-plan areas—								
Major/minor works	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..
Total—10					..	..	..	..

# REVENUE EXPENDITURE

1983

## DETAILED ACCOUNT No. 306(X)—OTHER EXPENDITURE—*concl'd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—concl'd.</i>								
11. Scheme for optimisation of irrigation capacities of Minor Irrigation Schemes—								
Salaries—								
Pay .. .. .	..	..	..	..	6,13,956	6,00,000	3,80,000	5,85,000
Dearness allowance .. .. .	..	..	..	..	2,16,180	2,90,000	2,20,000	3,50,000
House-rent and other allowances .. .. .	..	..	..	..	1,30,743	1,10,000	47,000	65,000
Ex-gratia grant .. .. .	..	..	..	..	5,300	..	3,000	..
Total—Salaries ..					9,66,179	10,00,000	6,50,000	10,00,000
Wages .. .. .	..	..	..	..	..	..	..	..
Travel Expenses .. .. .	..	..	..	..	42,072	90,000	45,000	90,000
Office Expenses .. .. .	..	..	..	..	7,15,091	2,15,000	80,000	2,15,000
Rates, rents and taxes .. .. .	..	..	..	..	..	..	..	..
Other Charges .. .. .	..	..	..	..	..	16,95,000	5,50,000	26,95,000
Total—11 ..					17,23,342	30,00,000	13,25,000	40,00,000
12. Distribution of pumpsets, dones and other low lift pumping devices—								
Other Charges .. .. .	..	..	..	..	..	10,00,000	10,00,000	15,00,000
Total—12 ..					..	10,00,000	10,00,000	15,00,000
13. Expenditure in connection with the Droughts, 1979—Small Irrigation.					2,00,000	..	..	..
Total—13 ..					2,00,000	..	..	..
14. Scheme for optimisation of Irrigation Capacities of surface Irrigation and drainage scheme—								
Minor Works .. .. .	..	..	..	..	..	..	..	10,00,000
Total—14 ..					..	..	..	10,00,000
15. Subsidy for A. R. D. C.—IV Scheme								
Grants-in-aid/Contributions/Subsidies .. .. .	..	..	..	..	..	..	..	8,00,000
Total—15 ..					..	..	..	8,00,000
Total—X—State Plan (Annual Plan and Sixth Plan) { Voted ..					1,52,98,856	1,44,20,000	1,21,25,000	2,43,00,000
Charged ..					..	..	..	..
Total—X .. { Voted ..					1,54,51,849	1,44,43,000	2,47,33,000	4,36,00,000
Charged ..					..	..	..	..

## DEMAND No. 53

## C—Economic Services—(b) Agriculture and Allied Services

Head of Account: 307—Soil and Water Conservation

Voted Rs. 5,86,68,000

Charged Rs. Nil

Total Rs. 5,86,68,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. ..	5,86,68,000	..	5,86,68,000
Deduct—Recoveries .. ..	..	..	..
Net Expenditure .. ..	5,86,68,000	..	5,86,68,000

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
I.—Direction and Administration—				
Non-Plan .. ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. ..	..	3,00,000	..	3,00,000
Total—I .. ..	..	3,00,000	..	3,00,000
II.—Soil Survey and Testing—				
Non-Plan .. ..	9,76,448	18,02,000	11,31,000	12,40,000
State Plan (Annual Plan and Sixth Plan) .. ..	6,27,324	20,00,000	6,40,000	21,00,000
Central sector (New Schemes) .. ..	..	..	..	..
Total—II .. ..	16,03,772	38,02,000	17,71,000	33,40,000

# REVENUE EXPENDITURE

1360

## ABSTRACT ACCOUNT—contd.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>III—Research—</b>								
Non-Plan	..	..	..	..	1,53,755	2,23,000	2,25,000	2,40,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	1,86,863	4,00,000	2,50,000	4,00,000
<b>Total—III</b>					<b>3,50,618</b>	<b>6,23,000</b>	<b>4,75,000</b>	<b>6,40,000</b>
<b>IV—Education and Training—</b>								
Non-Plan	..	..	..	..	3,48,483	4,68,000	4,41,000	4,85,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	2,11,963	8,70,000	5,12,000	8,00,000
<b>Total—IV</b>					<b>5,60,426</b>	<b>12,68,000</b>	<b>9,53,000</b>	<b>12,85,000</b>
<b>V—Soil Conservation Schemes—</b>								
Non-Plan	..	..	..	..	33,32,015	34,27,000	33,98,000	35,75,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	1,88,13,786	3,03,31,000	2,56,84,000	3,20,72,000
Centrally Sponsored (New schemes)	..	..	..	..	28,53,484	92,15,000	63,00,000	1,06,52,000
Fifth Plan (Committed)	..	..	..	..	5,44,260	3,35,000	3,05,000	3,20,000
Centrally Sponsored (Committed)	..	..	..	..	9,46,768	3,81,000	5,00,000	5,40,000
<b>Total—V</b>					<b>2,62,90,323</b>	<b>4,33,89,000</b>	<b>3,55,67,000</b>	<b>4,71,59,000</b>
<b>VI—Tribal Areas Sub-Plan—</b>								
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	8,12,099	42,89,000	30,36,000	44,18,000
Centrally Sponsored (New Schemes)	..	..	..	..	..	7,26,000	5,61,000	7,10,000
<b>Total—VI</b>					<b>8,12,099</b>	<b>49,95,000</b>	<b>35,97,000</b>	<b>51,28,000</b>
<b>VII—Other Expenditure—</b>								
Non-Plan	..	..	..	..	..	..	5,51,000	8,16,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..	..
<b>Total—VII</b>					<b>..</b>	<b>..</b>	<b>5,51,000</b>	<b>8,16,000</b>
<b>Grand Total—Gross</b>					<b>2,96,17,238</b>	<b>5,45,37,000</b>	<b>4,29,14,000</b>	<b>5,86,68,000</b>
<b>Voted</b>					<b>2,96,17,238</b>	<b>5,45,37,000</b>	<b>4,29,14,000</b>	<b>5,86,68,000</b>
<i>(Unvoted)</i>					<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>



## REVENUE EXPENDITURE

## ABSTRACT ACCOUNT—concl'd.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83	
					Rs.	Rs.	Rs.	Rs.	
Non-Plan	..	{	Voted	..	48,10,881	57,80,000	57,46,000	63,56,000	
			Charged	..	..	..	..		
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	2,06,62,035	3,81,00,000	2,95,02,000	4,00,90,000	
Centrally-sponsored (New schemes)	..	..	..	..	28,53,494	99,41,000	68,61,000	1,13,62,000	
Central sector (New schemes)	..	..	..	..	..	..	..	..	
Fifth Plan (Committed)	..	..	..	..	5,44,260	3,35,000	3,05,000	3,20,000	
Centrally-sponsored (Committed)	..	..	..	..	9,46,788	3,81,000	5,00,000	5,40,000	
Deduct—Recoveries									
	..	{	Voted	..	..	..	..	..	
			Charged	..	..	..	..		
Grand Total—Net					..	2,96,17,238	5,45,37,000	4,29,14,000	5,86,68,000
Voted					..	2,96,17,238	5,45,37,000	4,29,14,000	5,86,68,000
Charged					..	..	..	..	..

## DETAILED ACCOUNT NO. 307(I)—DIRECTION AND ADMINISTRATION

State Plan (Annual Plan and Sixth Plan)								
1. Strengthening of Soil Conservation Organisation—								
Salaries—								
Pay	..	..	..	..	..	1,25,000	..	1,25,000
Dearness allowance	..	..	..	..	..	60,000	..	75,000
House-rent and other allowances	..	..	..	..	..	30,000	..	25,000
Ex-gratia grant	..	..	..	..	..	..	..	..
Total—Salaries					..	2,15,000	..	2,25,000
Travel expenses	..	..	..	..	..	10,000	..	10,000
Office expenses	..	..	..	..	..	25,000	..	25,000
Rents, Rates and Taxes	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	50,000	..	40,000
Total—I					..	3,00,000	..	3,00,000
Total—I—St. Plateau (Annual Plan and Sixth Plan)					..	3,00,000	..	3,00,000
Total—I					..	3,00,000	..	3,00,000

## REVENUE EXPENDITURE

13 87

## DETAILED ACCOUNT No. 307(II)—SOIL SURVEY AND TESTING

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs. in Lacs	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
<b>1. Detailed Soil Survey of West Bengal—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	54,877	70,000	70,000	75,000
Dearness allowance	..	..	..	..	..	10,310	32,000	30,000	32,000
House-rent and other allowances	..	..	..	..	..	4,714	16,000	10,000	12,000
Ex gratia grant	..	..	..	..	..	..	..	1,000	..
<b>Total—Salaries</b>						69,701	1,18,000	1,11,000	1,19,000
Travel expenses	..	..	..	..	..	5,127	2,000	2,000	5,000
Office expenses..	..	..	..	..	..	1,821	1,000	2,000	5,000
Other charges	..	..	..	..	..	..	..	..	1,000
<b>Total—I</b>						76,649	1,21,000	1,15,000	1,30,000
<b>2. Setting up and strengthening of soil conservation and soil survey organisation—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	48,474	3,40,000	50,000	53,000
Dearness allowance	..	..	..	..	..	12,412	1,55,000	29,000	31,000
House-rent and other allowances	..	..	..	..	..	39,031	99,000	10,000	12,000
Ex gratia grant	..	..	..	..	..	..	..	1,000	..
<b>Total—Salaries</b>						99,917	5,94,000	90,000	96,000
Travel expenses	..	..	..	..	..	9,537	20,000	6,000	7,000
Office expenses	..	..	..	..	..	2,628	10,000	9,000	10,000
Rents, rates and taxes	..	..	..	..	..	..	3,000	5,000	6,000
Tools and Plants	..	..	..	..	..	845	5,000	5,000	6,000
Other Charges	..	..	..	..	..	91,770	64,000	60,000	65,000
<b>Total—2</b>						2,04,697	6,96,000	1,75,000	1,90,000
<b>3. Establishment of soil testing laboratories in West Bengal—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
<b>Total—3</b>						..	..	..	..

DETAILED ACCOUNT NO. 307(II)—SOIL SURVEY AND TESTING—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—Contd.</i>									
4 Extension of soil testing service and laboratories—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries						..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—4						..	..	..	..
5. Soil conservation survey and land use planning for agricultural purposes—									
Salaries—									
Pay	..	..	..	..	..	2,36,812	3,05,000	3,05,000	3,25,000
Dearness allowance	..	..	..	..	..	1,11,135	1,89,000	1,85,000	2,00,000
House-rent and other allowances	..	..	..	..	..	48,276	70,000	70,000	85,000
Ex gratia grant	..	..	..	..	..	..	..	4,000	..
Total—Salaries						3,97,223	5,64,000	5,64,000	6,10,000
Travel expenses	..	..	..	..	..	32,396	22,000	20,000	25,000
Office expenses	..	..	..	..	..	11,550	13,000	10,000	15,000
Rents, rates and taxes	..	..	..	..	..	11,000	10,000	15,000	15,000
Other charges	..	..	..	..	..	23,138	27,000	26,000	25,000
Total—5						4,75,307	6,36,000	6,35,000	6,90,000

# REVENUE EXPENDITURE

1389

## DETAILED ACCOUNT NO. 307(II)—SOIL SURVEY AND TESTING—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non Plan—contd.</i>									
<b>6. Survey and categorisation of waste lands—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	1,45,114	1,10,000	1,12,000	1,18,000
Dearness allowance	..	..	..	..	..	39,014	56,000	56,000	65,000
House-rent and other allowances	..	..	..	..	..	17,733	21,000	21,000	25,000
Ex gratia grant	..	..	..	..	..	..	..	1,000	..
<b>Total—Salaries</b>						<b>2,01,861</b>	<b>1,87,000</b>	<b>1,90,000</b>	<b>2,08,000</b>
Travel expenses	..	..	..	..	..	5,227	4,000	6,000	5,000
Office expenses	..	..	..	..	..	3,999	7,000	4,000	5,000
Rents, rates and taxes	..	..	..	..	..	525	4,000	3,000	4,000
Other charges	..	..	..	..	..	8,183	7,000	3,000	8,000
<b>Total—6</b>						<b>2,10,795</b>	<b>2,09,000</b>	<b>2,06,000</b>	<b>2,30,000</b>
<b>Total—II—Non-Plan</b>						<b>9,76,443</b>	<b>16,82,000</b>	<b>11,31,000</b>	<b>12,40,000</b>

## DETAILED ACCOUNT No. 507(II) — SOIL SURVEY AND TESTING —

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
<b>1. Strengthening/Creation of State Soil Survey Organisation—</b>									
<b>Salaries—</b>									
Pay .. .. .						2,90,583	3,50,000	1,94,000	4,10,000
Dearness allowance .. .. .						99,143	1,75,000	1,15,000	2,50,000
House-rent and other allowances .. .. .						47,516	85,000	38,000	90,000
Ex gratia grant .. .. .						..	..	8,000	..
<b>Total—Salaries ..</b>						<b>4,37,252</b>	<b>6,10,000</b>	<b>3,50,000</b>	<b>7,50,000</b>
<b>Wages .. .. .</b>						<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
Travel expenses .. .. .						23,541	88,000	45,000	75,000
Office expenses .. .. .						45,119	50,000	25,000	50,000
Rents, rates and taxes .. .. .						15,078	32,000	20,000	35,000
Motor vehicles .. .. .						..	70,000	..	1,40,000
Other charges .. .. .						1,06,334	1,50,000	60,000	50,000
<b>Total—1 ..</b>						<b>6,27,324</b>	<b>10,00,000</b>	<b>5,00,000</b>	<b>11,00,000</b>
<b>2. Setting up of a Remote Sensing Unit in West Bengal—</b>									
<b>Salaries—</b>									
Pay .. .. .						}	1,25,000	..	1,00,000
Dearness allowance .. .. .							50,000	..	60,000
House-rent and other allowance .. .. .							25,000	..	20,000
Ex gratia grant .. .. .							..	..	..
<b>Total—Salaries ..</b>						<b>..</b>	<b>2,00,000</b>	<b>..</b>	<b>1,80,000</b>
<b>Travel Expenses .. .. .</b>						<b>..</b>	<b>30,000</b>	<b>..</b>	<b>10,000</b>
Office Expenses .. .. .						..	60,000	..	20,000
Rents, rates and Taxes .. .. .						..	10,000	..	10,000
Machinery and Equipment .. .. .						..	3,00,000	30,000	1,80,000
Other charges .. .. .						..	4,00,000	..	1,00,000
<b>Total—2 ..</b>						<b>..</b>	<b>10,00,000</b>	<b>30,000</b>	<b>5,00,000</b>

# REVENUE EXPENDITURE

1391

## DETAILED ACCOUNT No. 307(II)—SOIL SURVEY AND TESTING

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan ( Annual Plan and Sixth Plan )</i>				
3. The State Land Use Board—				
Salaries—				
Pay .. .. .	..	..	40,000	55,000
Dearness allowance .. .. .	..	..	24,000	32,000
House-rent and Other Allowances .. .. .	..	..	8,000	13,000
Exgratia grant .. .. .	..	..	..	..
Total—Salaries .. .. .	..	..	72,000	1,00,000
* .. .. .				
Travel expenses .. .. .	..	..	5,000	30,000
Office expenses .. .. .	..	..	10,000	25,000
Rents, rates and taxes .. .. .	..	..	5,000	25,000
Machinery and Equipment .. .. .	..	..	..	1,00,000
Motor vehicles .. .. .	..	..	..	1,20,000
Other charges .. .. .	..	..	18,000	1,00,000
Total—3 .. .. .	..	..	1,10,000	5,00,000
Total—II—State Plan (Annual Plan and Sixth Plan) ..	6,27,324	20,00,000	6,40,000	21,00,000
<i>Central Sector (New Schemes)</i>				
1. Strengthening/Creation of State Soil Survey Organisation—				
Other Charges .. .. .	..	..	..	..
Total—1 .. .. .	..	..	..	..
Total—II—Central Sector (New Schemes) .. .. .	..	..	..	..
Total—II .. .. .	16,83,772	36,82,000	17,71,000	32,48,000

## REVENUE EXPENDITURE

## DETAILED ACCOUNT No. 307(III)—RESEARCH

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>								
1. Soil conservation research stations—								
Salaries—								
Pay	..	..	..	..	1,00,592	1,05,000	1,10,000	1,15,000
Dearness allowance	..	..	..	..	24,212	85,000	80,000	85,000
House-rent and other allowances	..	..	..	..	16,168	25,000	25,000	24,000
Ex gratia grant	..	..	—	—	..	..	1,000	—
Total—Salaries					1,40,972	2,15,000	2,19,000	2,24,000
Travel expenses					4,180	5,000	5,000	5,000
Office expenses					2,810	1,000	1,000	1,000
Rents, rates and taxes					..	..	..	..
Minor Works					..	..	..	..
Tools and Plant					..	..	..	..
Other charges ..					5,793	..	..	..
Total—1					1,53,755	2,23,000	2,25,000	2,40,000
Total—III—Non-Plan					1,53,755	2,23,000	2,25,000	2,40,000

# REVENUE EXPENDITURE

1593

## DETAILED ACCOUNT NO. 307(III)—RESEARCH—concl'd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and sixth Plan)</i>									
1. Scheme for establishment of soil conservation research station—									
Salaries—									
Pay	..	..	..	..	..	344	75,000	60,000	80,000
Dearness allowance	..	..	..	..	..	111	35,000	36,000	48,000
House-rent and other allowances	..	..	..	..	..	70	20,000	12,000	16,000
Ex gratia grant	..	..	..	..	..	..	..	1,000	..
Total—Salaries						525	1,30,000	1,09,000	1,44,000
Travel expenses	..	..	..	..	..	670	10,000	6,000	10,000
Tools and Plant	..	..	..	..	..	..	15,000	..	15,000
Office expenses	..	..	..	..	..	17,386	8,000	5,000	10,000
Rents, rates and taxes	..	..	..	..	..	..	2,000	2,000	5,000
Motor vehicles	..	..	..	..	..	..	70,000	..	80,000
Minor Works	..	..	..	..	..	..	1,00,000	1,00,000	1,00,000
Other charges	..	..	..	..	..	1,78,302	65,000	28,000	36,000
Total—1						1,96,863	4,00,000	2,50,000	4,00,000
Total—III—State Plan (Annual Plan and sixth Plan)						1,96,863	4,00,000	2,50,000	4,00,000
Total—III						3,50,618	8,23,000	4,75,000	6,40,000

## DETAILED ACCOUNT NO. 307(IV)—EDUCATION AND TRAINING

<i>Non-Plan</i>									
1. Training in soil conservation—									
Salaries—									
Pay	..	..	..	..	..	55,537	70,000	70,000	75,000
Dearness allowance	..	..	..	..	..	22,320	45,000	45,000	47,000
House-rent and other allowances	..	..	..	..	..	12,421	15,000	14,000	18,000
Ex gratia grant	..	..	..	..	..	..	..	1,000	..
Total—Salaries						90,278	1,30,000	1,30,000	1,40,000



## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 307(IV)—EDUCATION AND TRAINING—*contd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—consolid.</i>								
1. Training in soil conservation—consolid.								
Travel expenses	..	..	..	..	14,233	9,000	8,000	10,000
Office expenses	..	..	..	..	3,198	7,000	6,000	9,000
Rents, rates and taxes	..	..	..	..	3,550	4,000	4,000	6,000
Scholarships and stipends	..	..	..	..	8,497	8,000	..	..
Other charges	..	..	..	..	1,756	4,000	2,000	5,000
Total—1	..	..	..	..	1,21,510	1,62,000	1,50,000	1,70,000
2. Establishment of soil conservation, demonstration-cum-observation centres—								
Salaries—								
Pay	..	..	..	..	1,02,461	1,45,000	1,48,000	1,58,000
Dearness allowance	..	..	..	..	45,993	95,000	95,000	1,00,000
House-rent/and other allowances	..	..	..	..	24,528	30,000	28,000	30,000
Ex gratia grant	..	..	..	..	..	..	2,000	..
Total—Salaries	..	..	..	..	1,72,982	2,70,000	2,73,000	2,88,000
Travel expenses	..	..	..	..	6,101	5,000	6,000	5,000
Office expenses	..	..	..	..	5,724	8,000	5,000	8,000
Rents, rates and taxes	..	..	..	..	..	1,000	1,000	2,000
Maintenance	..	..	..	..	..	6,000	..	..
Machinery and Equipment	..	..	..	..	..	..	6,000	8,000
Other charges	..	..	..	..	42,146	16,000	..	10,000
Total—2	..	..	..	..	2,26,953	3,06,000	2,91,000	3,15,000
Total—III—Non-Plan	..	..	..	..	3,98,463	4,68,000	4,41,000	4,85,000

## REVENUE EXPENDITURE

1395

## DETAILED ACCOUNT NO. 307(IV)—EDUCATION AND TRAINING—concl'd.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>								
1. Scheme for development of demonstration-cum-observation centres—								
Salaries—								
Pay .. .. .	..	..	..	..	17,777	1,20,000	50,000	1,20,000
Dearness allowance .. .. .	..	..	..	..	8,865	55,000	30,000	72,000
House-rent and other allowances .. .. .	..	..	..	..	3,816	25,000	10,000	25,000
Ex gratia grant .. .. .	..	..	..	..	..	..	1,000	..
Total—Salaries ..					30,458	2,00,000	91,000	2,17,000
Travel expenses .. .. .	..	..	..	..	17,832	10,000	5,000	10,000
Office expenses .. .. .	..	..	..	..	1,780	10,000	5,000	10,000
Rents, rates and taxes .. .. .	..	..	..	..	700	5,000	1,000	10,000
Minor works .. .. .	..	..	..	..	..	2,00,000	2,00,000	2,00,000
Tools and plants .. .. .	..	..	..	..	70,672	10,000	10,000	10,000
Maintenance .. .. .	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	90,551	65,000	38,000	43,000
Total—1 ..					2,11,983	5,00,000	3,50,000	5,00,000
2. Scheme for development of soil conservation training centre at Midnapore—								
Salaries—								
Pay .. .. .	..	..	..	..	..	60,000	20,000	60,000
Dearness allowance .. .. .	..	..	..	..	..	30,000	12,000	36,000
House-rent and other allowances .. .. .	..	..	..	..	..	15,000	4,000	12,000
Ex gratia grant .. .. .	..	..	..	..	..	..	1,000	..
Total—Salaries ..					..	1,05,000	37,000	1,08,000
Travel expenses .. .. .	..	..	..	..	..	25,000	5,000	15,000
Office expenses .. .. .	..	..	..	..	..	10,000	5,000	10,000
Rents, rates and taxes .. .. .	..	..	..	..	..	10,000	5,000	10,000
Scholarships and stipends .. .. .	..	..	..	..	..	45,000	10,000	40,000
Motor vehicles .. .. .	..	..	..	..	..	90,000	90,000	1,00,000
Other charges .. .. .	..	..	..	..	..	15,000	10,000	17,000
Total—2 ..					..	3,00,000	1,62,000	3,00,000
Total—IV—State Plan (Annual Plan and Sixth Plan) ..					2,11,983	8,00,000	5,12,000	8,00,000
Total—IV ..					8,60,426	12,00,000	9,52,000	12,00,000

DETAILED ACCOUNT NO. 307(V)—SOIL CONSERVATION SCHEMES—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
1. Soil and water conservation on watershed basis—									
Wages	..	..	..	..	..	19,860	15,000	20,000	20,000
Office expenses	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	3,232	3,000	3,000	5,000
Total—1 ..						23,092	18,000	23,000	25,000
2. Protective afforestation and erosion control on landslides, slips stream banks, etc., in forest area—									
Wages	..	..	..	..	..	17,096	48,000	45,000	50,000
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Regeneration	..	..	..	..	..	80,009	85,000	80,000	75,000
Maintenance	..	..	..	..	..	..	..	5,000	10,000
Other charges	..	..	..	..	..	..	..	..	..
Total—2 ..						97,105	1,33,000	1,30,000	1,35,000
3. Soil conservation works on waste lands and agricultural lands on watershed basis—									
Salaries—									
Pay	..	..	..	..	..	11,54,530	13,00,000	13,00,000	13,50,000
Dearness allowance	..	..	..	..	..	3,63,415	7,56,000	5,00,000	6,00,000
House-rent and other allowances	..	..	..	..	..	2,31,098	3,00,000	3,00,000	3,25,000
Ex gratia grant	..	..	..	..	..	..	..	10,000	..
Total—Salaries ..						17,49,043	23,56,000	21,10,000	22,75,000
Travel expenses	..	..	..	..	..	78,597	85,000	80,000	85,000
Office expenses	..	..	..	..	..	48,503	40,000	37,000	40,000
Rents, rates and taxes	..	..	..	..	..	19,184	28,000	25,000	30,000
Major/Minor works	..	..	..	..	..	1,94,824	..	50,000	50,000
Other charges	..	..	..	..	..	6,76,741	58,000	3,48,000	2,20,000
Total—3 ..						27,66,872	25,67,000	26,50,000	27,90,000

## REVENUE EXPENDITURE

1397

DETAILED ACCOUNT No. 307(V)—SOIL CONSERVATION SCHEMES—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—conold.</i>									
4. Soil conservation works in the upper catchment area of the Kangsabati river—									
<i>Salaries—</i>									
Pay	..	..	..	..	..	1,50,360	2,75,000	2,33,000	2,60,000
Dearness allowance	..	..	..	..	..	12,922	1,66,000	1,28,000	1,50,000
House-rent and other allowances	..	..	..	..	..	19,202	70,000	55,000	60,000
Ex gratia grant	..	..	..	..	..	..	..	4,000	..
Total—Salaries						1,82,484	5,11,000	4,20,000	4,70,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	9,275	10,000	9,000	10,000
Office expenses	..	..	..	..	..	505	5,000	4,000	5,000
Rent, Fuel and Taxes	..	..	..	..	..	6,023	5,000	4,000	5,000
Minor Works	..	..	..	..	..	88,883	40,000	35,000	40,000
Tools and plants	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	1,57,766	1,00,000	95,000	1,50,000
Other charges	..	..	..	..	..	..	38,000	28,000	35,000
Total—4						4,44,946	7,09,000	5,95,000	7,15,000
Total—V—Non-Plan						33,32,015	34,27,000	33,93,000	35,75,000
<i>State Plan (Annual Plan and Sixth Plan)</i>									
1. Scheme for Pilot Project on reclamation of Saline and Alkaline tracts in West Bengal—									
<i>Salaries—</i>									
Pay	..	..	..	..	..	2,29,242	4,00,000	2,25,000	3,55,000
Dearness allowances	..	..	..	..	..	91,759	2,00,000	1,30,000	2,35,000
House-rent and other allowances	..	..	..	..	..	41,306	93,000	42,000	80,000
Ex gratia grant	..	..	..	..	..	5,300	..	3,000	..
Total—Salaries						3,67,607	6,95,000	4,00,000	7,00,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	41,405	35,000	25,000	40,000
Office expenses	..	..	..	..	..	26,306	30,000	25,000	40,000
Rents, rates and taxes	..	..	..	..	..	66,193	60,000	50,000	60,000
Major works	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	19,84,985	15,00,000	10,70,000	14,70,000
Machinery and equipments	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	1,50,000	..	1,50,000
Other charges	..	..	..	..	..	18,490	30,000	30,000	40,000
Total—I						25,04,076	25,00,000	16,00,000	25,90,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 307(V)—SOIL CONSERVATION SCHEMES—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>						Rs.	Rs.	Rs.	Rs.
<b>2. Scheme for extension of soil conservation work on waste lands on watershed basis in plains—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	17,345	9,00,000	2,00,000	5,75,000
Dearness allowance	..	..	..	..	..	4,937	4,50,000	1,19,000	3,50,000
House-rent and other allowances	..	..	..	..	..	2,918	3,00,000	47,000	75,000
Ex-gratia grant	..	..	..	..	..	3,400	..	3,000	..
<b>Total—Salaries</b>						28,600	16,50,000	3,69,000	10,00,000
<b>Wages</b>						..	..	..	..
Travel expenses	..	..	..	..	..	15,052	1,00,000	80,000	1,00,000
Office expenses	..	..	..	..	..	11,089	80,000	30,000	80,000
Rents, rates and taxes	..	..	..	..	..	11,180	1,00,000	26,000	1,00,000
Minor works	..	..	..	..	..	29,47,922	70,00,000	72,05,000	74,20,000
Motor vehicles	..	..	..	..	..	..	5,00,000	1,90,000	2,00,000
Other charges	..	..	..	..	..	5,42,336	1,70,000	1,00,000	1,00,000
<b>Total—2</b>						35,56,179	1,03,00,000	80,00,000	90,00,000
<b>3. Scheme for extension of soil conservation work in hills—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	20,061	..	50,000	80,000
Dearness allowance	..	..	..	..	..	7,604	..	30,000	48,000
House-rent and other allowances	..	..	..	..	..	6,930	..	8,000	17,000
Ex-gratia grant	..	..	..	..	..	..	..	1,000	..
<b>Total—Salaries</b>						34,595	..	89,000	1,45,000
<b>Wages</b>						..	..	..	..
Travel expenses	..	..	..	..	..	3,322	2,000	5,000	5,000
Office expenses	..	..	..	..	..	46,659	20,000	18,000	20,000
Rents, rates and taxes	..	..	..	..	..	6,972	8,000	10,000	10,000
Minor works	..	..	..	..	..	45,38,558	59,50,000	56,63,000	58,00,000
Motor vehicles	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	20,70,421	20,000	15,000	20,000
<b>Total—3</b>						67,00,527	60,00,000	58,00,000	60,00,000
<b>4. Soil Conservation Schemes—Irrigation—</b>									
Wages	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Major/Minor Works	..	..	..	..	..	16,21,348	..	..	..
<b>Total—4</b>						16,21,348	..	..	..

# REVENUE EXPENDITURE

1399

## DETAILED ACCOUNT No. 307(V)—SOIL CONSERVATION SCHEMES—contd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>				
<b>5. Protective afforestation and erosion control on landslides, slips, stream banks, etc., in forest areas—</b>				
Salaries—				
Pay .. .. .	98,454	6,94,000	5,21,000	6,42,000
Dearness allowance .. .. .	21,952	2,00,000	2,33,000	3,85,000
House-rent and other allowances .. .. .	16,604	1,66,000	1,00,000	1,15,000
Ex gratia grant .. .. .	..	..	5,000	..
Total—Salaries ..	1,37,010	10,60,000	8,59,000	11,42,000
Wages .. .. .	..	..	..	..
Travel expenses .. .. .	82,291	1,00,000	1,22,000	1,80,000
Office expenses .. .. .	663	50,000	1,47,000	2,46,000
Regeneration .. .. .	19,06,070	8,50,000	20,17,000	21,00,000
Other charges .. .. .	2,68,802	2,56,800	2,19,000	2,52,000
Total—5 ..	23,94,839	23,16,000	33,64,000	..
<b>6. Expenditure in connection with the floods, 1978—Subsidy for land reclamation for small and marginal farmers—</b>				
Grants-in-aid/contributions/subsidies .. .. .	..	..	..	..
Total—6 ..	..	..	..	..
<b>7. Soil Conservation works in the upper catchment areas of the Kangsabati River—</b>				
Salaries—				
Pay .. .. .	5,878	3,30,000	1,93,000	2,14,000
Dearness allowance .. .. .	1,035	1,22,000	1,10,000	1,16,000
House-rent and other allowances .. .. .	792	71,000	40,000	45,000
Ex gratia grant .. .. .	..	..	2,000	..
Total—Salaries ..	7,705	5,23,000	3,47,000	3,75,000
Travel expenses .. .. .	..	63,000	50,000	60,000
Office expenses .. .. .	920	28,000	42,000	57,000
Rents, rates and taxes .. .. .	..	1,000	1,000	1,000
Minor works .. .. .	11,33,436	3,61,000	5,06,000	5,00,000
Tools and Plants .. .. .	..	12,000	44,000	7,000
Total—7 ..	11,42,061	9,86,000	9,90,000	9,90,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 307(V)—SOIL CONSERVATION SCHEMES—*contd*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>									
8. Soil conservation Works in the upper Catchment areas of the Kangsabati River—Agriculture—									
Salaries—									
Pay	..	..	..	..	..	..	1,34,000	1,15,000	1,50,000
Dearness allowance	..	..	..	..	..	..	65,000	66,000	90,000
House-rent and other allowances	..	..	..	..	..	..	30,000	18,000	25,000
Ex gratia grant	..	..	..	..	..	..	..	1,000	..
Total—Salaries ..						..	2,29,000	2,00,000	2,65,000
Travel Expenses	..	..	..	..	..	..	20,000	15,000	25,000
Office Expenses	..	..	..	..	..	..	8,000	10,000	10,000
Rents, rates and Taxes	..	..	..	..	..	..	10,000	10,000	10,000
Minor Works	..	..	..	..	..	..	7,00,000	4,45,000	7,60,000
Tools and Plant	..	..	..	..	..	..	5,000	..	..
Maintenance	..	..	..	..	..	..	13,000	5,000	10,000
Other Charges	..	..	..	..	..	..	15,000	15,000	20,000
Total—8 ..						..	10,00,000	7,00,000	11,00,000
9. Soil Conservation in the catchment of River Valley Project—Teesta—Agriculture.									
Salaries—									
Pay	..	..	..	..	..	33,301	47,000	50,000	60,000
Dearness allowance	..	..	..	..	..	8,609	23,000	30,000	36,000
House-rent and other allowances	..	..	..	..	..	6,851	12,000	9,000	12,000
Ex-gratia grant	..	..	..	..	..	..	..	1,000	..
Total—Salaries ..						48,661	82,000	90,000	1,08,000
Travel Expenses	..	..	..	..	..	4,763	10,000	5,000	10,000
Office Expenses	..	..	..	..	..	2,693	5,000	4,000	6,000
Rents, rates and Taxes	..	..	..	..	..	..	3,000	3,000	4,000
Minor Works	..	..	..	..	..	3,27,865	2,41,000	1,39,000	2,47,000
Maintenance	..	..	..	..	..	7,043	5,000	6,000	10,000
Other Charges	..	..	..	..	..	..	3,000	3,000	5,000
Total—9 ..						3,91,925	3,50,000	2,50,000	3,90,000

# REVENUE EXPENDITURE

1401

## DETAILED ACCOUNT No. 307(V)—SOIL CONSERVATION SCHEMES—contd.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—conold.</i>								
10. Soil Conservation in the catchment of River Valley Project— Teesta—								
Salaries—								
Pay .. .. .	..	..	..	..	..	97,000	43,000	55,000
Dearness allowance .. .. .	..	..	..	..	..	31,000	32,000	31,000
House-rent and other allowances .. .. .	..	..	..	..	..	24,000	10,000	14,000
Ex gratia grant .. .. .	..	..	..	..	..	..	3,000	..
Total—Salaries ..					..	1,52,000	78,000	1,00,000
Travel expenses .. .. .					..	25,000	15,000	15,000
Office expenses .. .. .					..	30,000	13,000	12,000
Major/Minor works .. .. .					..	1,39,000	3,06,000	3,00,000
Machinery and equipments .. .. .					..	1,39,000	74,000	78,000
Total—10 ..					..	4,85,000	4,85,000	5,60,000
11. Operational Soil Watch and Tree Conservation in the Himalayas—								
Salaries—								
Pay .. .. .	..	..	..	..	13,188	1,73,000	96,000	1,60,000
Dearness allowance .. .. .	..	..	..	..			67,000	1,04,000
House-rent and other allowances .. .. .	..	..	..	..			15,000	26,000
Ex gratia grant .. .. .	..	..	..	..			3,000	..
Total—Salaries ..					13,188	1,73,000	1,81,000	2,80,000
Travel expenses .. .. .					..	17,000	20,000	20,000
Office expenses .. .. .					..	13,000	16,000	15,000
Major/Minor works .. .. .					4,89,643	10,73,000	11,90,000	14,00,000
Machinery and equipments .. .. .					..	24,000	94,000	75,000
Total—11 ..					5,02,831	12,00,000	15,00,000	17,00,000



## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 307(V)—SOIL CONSERVATION SCHEMES—*contd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—consolid.</i>								
12. Operational Soil Watch and Tree conservation in the Himalayas Agriculture—								
Salaries—								
Pay	..	..	..	..	..	1,05,000	80,000	1,20,000
Dearness allowance	..	..	..	..	..	55,000	38,000	75,000
House-rent and other allowances	..	..	..	..	..	30,000	12,000	20,000
Ex gratia grant	..	..	..	..	..	..	1,000	..
Total—Salaries					..	1,90,000	1,09,000	2,15,000
Travel expenses	..	..	..	..	..	10,000	5,000	15,000
Office expenses	..	..	..	..	..	10,000	5,000	5,000
Rents, rates and Taxes	..	..	..	..	..	10,000	10,000	15,000
Tools and Plants	..	..	..	..	..	4,000	..	..
Minor works	..	..	..	..	..	5,75,000	3,46,000	7,20,000
Maintenance	..	..	..	..	..	35,000	5,000	15,000
Other charges	..	..	..	..	..	16,000	20,000	15,000
Total—12					..	8,50,000	5,00,000	10,00,000
13. Integrated action plan for flood Control in Ganga Basin—Agriculture—								
Salaries—								
Pay	..	..	..	..	..	5,00,000	1,50,000	5,00,000
Dearness allowance	..	..	..	..	..	2,50,000	90,000	3,00,000
House-rent and other allowances	..	..	..	..	..	1,15,000	30,000	1,00,000
Ex gratia grant	..	..	..	..	..	..	2,000	..
Total—Salaries					..	8,65,000	2,72,000	9,00,000
Travel Expenses	..	..	..	..	..	40,000	10,000	40,000
Office expenses	..	..	..	..	..	25,000	8,000	30,000
Minor works	..	..	..	..	..	12,60,000	3,80,000	12,45,000
Motor Vehicles	..	..	..	..	..	2,80,000	70,000	2,35,000
Maintenance	..	..	..	..	..	25,000	5,000	25,000
Other charges	..	..	..	..	..	25,000	5,000	25,000
Total—13					..	25,00,000	7,50,000	25,00,000
14 Integrated action plan for flood control in Ganga Basin—								
Salaries—								
Pay	..	..	..	..	}	6,75,000	3,08,000	6,16,000
Dearness allowance	..	..	..	..				
House-rent and other allowances	..	..	..	..				
Ex gratia grant	..	..	..	..	..	..	..	..
Total—Salaries					..	6,75,000	3,08,000	6,16,000
Major/Minor works	..	..	..	..	..	9,29,000	4,53,000	7,74,000
Machinery and Equipment	..	..	..	..	..	..	1,71,000	1,70,000
Travel expenses	..	..	..	..	..	..	22,000	50,000
Office Expenses	..	..	..	..	..	..	33,000	62,000
Total—14					..	16,04,000	9,87,000	16,72,000
15. Pilot Project for afforestation and soil conservation in river Catchments—								
Regeneration	..	..	..	..	..	90,000	90,000	..
Other charges	..	..	..	..	..	48,000	48,000	7,10,000
Total—15					..	1,38,000	1,38,000	7,10,000
Total—V—State Plan (Annual Plan and Sixth Plan)					1,88,13,706	3,03,31,800	2,58,64,000	3,29,72,000

## REVENUE EXPENDITURE

1403

DETAILED ACCOUNT No. 307(V)—SOIL CONSERVATION SCHEMES- *contd.*

						Actuals, 1980-81	Budget Estimate 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Centrally Sponsored (New Schemes)</i>									
1. Soil conservation works in the upper catchment area of the Kangsabati River—									
Salaries—									
Pay .. .. .	..	..	..	..	..	1,09,270	4,64,000	3,10,000	3,64,000
Dearness allowance .. .. .	..	..	..	..	..	9,153	1,87,000	1,78,000	2,06,000
House-rent and other allowances .. .. .	..	..	..	..	..	4,70	1,01,000	60,000	70,000
Ex-gratia grant .. .. .	..	..	..	..	..	..	..	1,000	..
Total -Salaries ..						1,23,131	7,52,000	5,47,000	6,40,000
Wages .. .. .	..	..	..	..	..	..	..	..	..
Travel expenses .. .. .	..	..	..	..	..	3,091	83,000	65,000	78,000
Office expenses .. .. .	..	..	..	..	..	5,811	38,000	52,000	67,000
Rents, rates and taxes .. .. .	..	..	..	..	..	650	11,000	11,000	11,000
Major/Minor works .. .. .	..	..	..	..	..	15,60,589	10,61,000	9,51,000	12,60,000
Maintenance .. .. .	..	..	..	..	..	..	13,000	5,000	10,000
Tools and plants .. .. .	..	..	..	..	..	..	17,000	41,000	7,000
Buildings .. .. .	..	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	..	1,27,358	15,000	15,000	20,000
Total—1 ..						18,21,230	19,88,000	16,90,000	20,90,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 307(V)—SOIL CONSERVATION SCHEMES—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Centrally Sponsored (New Schemes)—Contd.</i>									
2. Soil conservation in the catchment of River Valley Project— Teesta—									
Salaries—									
Pay	..	..	..	..	..	15,020	1,44,000	93,000	1,15,000
Dearness allowance	..	..	..	..	..	5,984	54,000	52,000	67,000
House-rent and other allowances	..	..	..	..	..	3,416	36,000	22,000	26,000
Ex gratia grant	..	..	..	..	..			1,000	..
Total—Salaries						25,330	2,34,000	1,68,000	2,08,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	11,756	35,000	20,000	25,000
Office expenses	..	..	..	..	..	1,503	35,000	17,000	18,000
Rents, rates and taxes	..	..	..	..	..	..	3,000	3,000	4,000
Major/Minor works	..	..	..	..	..	6,48,919	3,80,000	4,44,000	5,47,000
Maintenance	..	..	..	..	..	..	6,000	6,000	10,000
Machinery and equipment	..	..	..	..	..	..	1,39,000	74,000	73,000
Other charges	..	..	..	..	..	4,906	3,000	3,000	5,000
Total—2						6,92,414	8,35,000	7,35,000	8,90,000
3. Integrated soil and water conservation in the Himalayan region—									
Salaries—									
Pay	..	..	..	..	..				
Dearness allowance	..	..	..	..	..	6,348	3,63,000	2,90,000	4,95,000
House-rent and other allowances	..	..	..	..	..				
Ex gratia grant	..	..	..	..	..				
Total—Salaries						6,348	3,63,000	2,90,000	4,95,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	27,000	25,000	35,000
Office expenses	..	..	..	..	..	..	23,000	20,000	20,000
Rents, rates and taxes	..	..	..	..	..	..	10,000	10,000	15,000
Major/Minor works	..	..	..	..	..	65,287	16,48,000	15,36,000	21,20,000
Machinery and equipment	..	..	..	..	..	..	24,000	94,000	75,000
Tools and plants	..	..	..	..	..	..	4,000	..	..
Buildings	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	35,000	5,000	15,000
Other charges	..	..	..	..	..	28,176	16,000	20,000	15,000
Total—3						99,850	21,50,000	20,00,000	27,90,000

DETAILED ACCOUNT NO. 307(V)—SOIL CONSERVATION SCHEMES—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Centrally Sponsored (New Schemes)—Consolid.</i>				
4. Integrated action plan for flood control in Ganga Basin—				
Salaries—				
Pay .. .. .	..	15,40,000	5,80,000	15,16,000
Dearness allowance .. .. .	..			
House-rent and other allowances .. .. .	..			
Ex-gratia grant .. .. .	..			
Total Salaries— ..	..	15,40,000	5,80,000	15,16,000
Travel expenses .. .. .	..	40,000	32,000	90,000
Office expenses .. .. .	..	25,000	41,000	92,000
Major/Minor work .. .. .	40,000	21,89,000	8,33,000	20,19,000
Motor Vehicles .. .. .	..	2,80,000	70,000	2,35,000
Machinery and equipment .. .. .	..	..	1,71,000	1,70,000
Maintenance .. .. .	..	25,000	5,000	25,000
Other Charges .. .. .	..	25,000	5,000	25,000
Total—4 ..	40,000	41,04,000	17,37,000	41,72,000
5. Pilot Project for afforestation and soil conservation in river catchments—				
Regeneration .. .. .	..	90,000	90,000	7,10,000
Other charges .. .. .	..	48,000	48,000	—
Total—5 ..	..	1,38,000	1,38,000	7,10,000
Total—V—Centrally Sponsored (New Schemes) ..	20,52,494	92,15,000	83,80,000	1,06,52,000

DETAILED ACCOUNT No. 307(V)—SOIL CONSERVATION SCHEMES—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Fifth Plan (Committed)</i>									
1. Scheme for extension of soil conservation work in hills—									
Salaries—									
Pay	..	..	..	..	..	6,591	55,000	55,000	60,000
Dearness allowance	..	..	..	..	..	2,805	30,000	30,000	35,000
House-rent and other allowances	..	..	..	..	..	1,935	11,000	10,000	10,000
Ex gratia grant	..	..	..	..	..	..	..	1,000	..
Total—Salaries						11,231	96,000	96,000	1,05,000
Wages						..	..	..	..
Travel expenses	..	..	..	..	..	1,478	2,000	1,000	1,000
Office expenses	..	..	..	..	..	5,174	3,000	2,000	2,000
Rents, rates and taxes	..	..	..	..	..	150	2,000	1,000	2,000
Minor works	..	..	..	..	..	..	36,000	30,000	30,000
Total—1						18,033	1,39,000	1,30,000	1,40,000
2. Protective afforestation and erosion control on land slides, rivers, streams, banks etc. in forest areas—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House rent and other allowances	..	..	..	..	..	..	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries						..	..	..	..
Wages						61,031	80,000	65,000	64,000
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Regeneration	..	..	..	..	..	4,65,196	1,00,000	95,000	1,00,000
Minor works	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	16,000	15,000	16,000
Total—2						5,26,227	1,96,000	1,75,000	1,80,000
Total—V—Fifth Plan (Committed)						5,44,260	3,35,000	3,05,000	3,20,000

## REVENUE EXPENDITURE

1407

DETAILED ACCOUNT No. 307(V)—SOIL CONSERVATION SCHEMES—*concl.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Centrally Sponsored (Committed)</i>									
1. Soil conservation works in the upper catchment area of the Kangsabati river—									
Salaries—									
Pay	..	..	..	..	..	1,30,739	65,000	1,35,000	1,40,000
Dearness allowance	..	..	..	..	..	43,270	40,000	45,000	50,000
House-rent and other allowances	..	..	..	..	..	21,481	20,000	25,000	30,000
Ex gratia grant	..	..	..	..	..	..	..	5,000	..
Total—Salaries						1,98,490	1,25,000	2,10,000	2,20,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	10,724	2,000	2,000	5,000
Office expenses	..	..	..	..	..	3,316	..	3,000	5,000
Minor works	..	..	..	..	..	3,30,307	85,000	80,000	1,00,000
Regeneration	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	66,411	79,000	75,000	70,000
Total—1						6,15,248	2,91,000	3,70,000	4,00,000
2. Soil conservation in the catchment of River Valley Project—Teesta—									
Salaries—									
Pay	..	..	..	..	..	28,052	7,000	30,000	35,000
Dearness allowances	..	..	..	..	..	16,383	6,000	20,000	25,000
House-rent and other allowances	..	..	..	..	..	7,294	4,000	18,000	20,000
Ex gratia grant	..	..	..	..	..	..	..	2,000	..
Total—Salaries						52,629	17,000	70,000	80,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	621	..	1,000	1,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	2,71,257	60,000	50,000	45,000
Maintenance	..	..	..	..	..	7,013	8,000	7,000	10,000
Other charges	..	..	..	..	..	..	5,000	2,000	4,000
Total—2						3,31,520	90,000	1,30,000	1,40,000
Total—V—Centrally Sponsored (Committed)						9,46,768	3,81,000	5,00,000	5,40,000
Total—V						2,62,90,323	4,28,86,000	3,55,67,000	4,71,50,000

## DETAILED ACCOUNT NO. 307(VI)—TRIBAL AREAS SUB-PLAN

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
1. Scheme for extension of soil conservation work on waste lands on watershed basis in plains—									
Salaries—									
Pay	..	..	..	..	..	.	2,20,000	80,000	2,20,000
Dearness allowance	..	..	..	..	..	..	1,10,000	48,000	1,32,000
House-rent and other allowances	..	..	..	..	..	..	55,000	16,000	45,000
Ex gratia grant	..	..	..	..	..	..	..	1,000	..
Total—Salaries						..	3,85,000	1,45,000	3,97,000
Travel expenses	..	..	..	..	..	6,472	20,000	20,000	25,000
Office expenses	..	..	..	..	..	956	20,000	15,000	20,000
Rents, rates and taxes	..	..	..	..	..	..	..	10,000	10,000
Minor works	..	..	..	..	..	1,76,121	13,00,000	11,45,000	18,73,000
Other charges	..	..	..	..	..	27,865	75,000	65,000	75,000
Total—1						2,11,414	18,00,000	14,00,000	24,00,000
2. Scheme for extension of soil conservation work in hills—									
Salaries—									
Pay	..	..	..	..	..	..	80,000	40,000	80,000
Dearness allowance	..	..	..	..	..	..	40,000	24,000	45,000
House-rent and other allowances	..	..	..	..	..	..	20,000	8,000	15,000
Ex gratia grant	..	..	..	..	..	..	..	1,000	..
Total—Salaries						..	1,40,000	73,000	1,40,000
Travel expenses	..	..	..	..	..	6,00,685	20,000	8,000	20,000
Office expenses	..	..	..	..	..	.	10,000	10,000	10,000
Rents, rates and taxes	..	..	..	..	..	..	4,000	3,000	4,000
Minor works	..	..	..	..	..	..	5,76,000	4,96,000	6,00,000
Other charges	..	..	..	..	..	..	50,000	10,000	26,000
Total—2						6,00,685	8,00,000	6,00,000	8,00,000
3. Protective afforestation and erosion control on land slides, slips, stream banks etc. in forest areas—									
Regeneration	..	..	..	..	..	..	7,30,000	4,75,000	3,80,000
Other charges	..	..	..	..	..	..	2,13,000	..	..
Total—3						..	9,43,000	4,75,000	3,80,000
4. Soil conservation works in the upper catchment areas of the Kangsabati River									
Minor works	..	..	..	..	..	..	2,62,000	2,60,000	2,60,000
Total—4						..	2,62,000	2,60,000	2,60,000

# REVENUE EXPENDITURE

1409

## DETAILED ACCOUNT NO. 307(VI)—TRIBAL AREAS SUB-PLAN

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—conold.</i>				
5. Integrated action plan for flood control in Ganga Basin—				
Major/Minor Works .. .. .	..	4,26,000	2,63,000	5,78,000
Total—5 ..	..	4,26,000	2,63,000	5,78,000
6. Pilot Project for afforestation and soil conservation in River Catchments—				
Regeneration .. .. .	..	38,000	38,000	..
Total—6 ..	..	38,000	38,000	..
<b>Total—VI—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>8,12,099</b>	<b>42,69,000</b>	<b>30,36,000</b>	<b>44,18,000</b>
<i>Centrally Sponsored (New Schemes)</i>				
1. Soil conservation works in the upper catchment areas of the Kangsabati River—				
Minor works .. .. .	..	2,62,000	2,60,000	2,60,000
Total—1 ..	..	2,62,000	2,60,000	2,60,000
2. Integrated action plan for flood control in Ganga Basin—				
Major/Minor works .. .. .	..	4,26,000	2,63,000	4,50,000
Total—2 ..	..	4,26,000	2,63,000	4,50,000
3. Pilot Project for afforestation and soil conservation in River Catchments—				
Regeneration .. .. .	..	38,000	38,000	..
Total—3 ..	..	38,000	38,000	..
<b>Total—VI—Centrally Sponsored (New Schemes) ..</b>	<b>..</b>	<b>7,26,000</b>	<b>5,61,000</b>	<b>7,10,000</b>
<b>Total—VI ..</b>	<b>8,12,099</b>	<b>49,95,000</b>	<b>35,97,000</b>	<b>51,28,000</b>

## DETAILED ACCOUNT NO. 307(VII)—OTHER EXPENDITURE

<i>Non-Plan</i>				
1. Lump provision for additional dearness allowance .. ..	..	..	1,16,000	1,99,000
2. Lump provision for Revision of Pay scales and other benefits ..	..	..	4,35,000	6,17,000
<b>Total—VII—Non-Plan .. ..</b>	<b>..</b>	<b>..</b>	<b>5,51,000</b>	<b>8,16,000</b>
<b>Total—VII .. ..</b>	<b>..</b>	<b>..</b>	<b>5,51,000</b>	<b>8,16,000</b>



## DEMAND No. 53

## C—Economic Services—(b) Agriculture and Allied Services

Head of Account: 308—Area Development

Voted Rs. 26,97,43,000

Charged Rs. Nil

Total Rs. 26,97,43,000

	Voted.	Charged.	Total.
	Rs.	Rs.	Rs.
Gross Expenditure .. ..	26,97,43,000	..	26,97,43,000
Deduct—Recoveries .. ..	..	..	..
Net Expenditure .. ..	26,97,43,000	..	26,97,43,000

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>I—Ayacut Development—</b>				
Non-Plan .. ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. ..	6,61,641	12,00,000	12,00,000	15,00,000
Centrally Sponsored (New Schemes) .. ..	..	..	..	..
Fifth Plan (Committed) .. ..	33,834	1,01,000	50,000	50,000
<b>Total—I ..</b>	<b>6,95,475</b>	<b>13,01,000</b>	<b>12,50,000</b>	<b>15,50,000</b>
<b>II—Dry Land Development—</b>				
Non-Plan .. ..	..	..	..	..
Non-Plan (Developmental) .. ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. ..	5,93,478	..	..	..
Central Sector (New Schemes) .. ..	..	..	..	..
<b>Total—II ..</b>	<b>5,93,478</b>	<b>..</b>	<b>..</b>	<b>..</b>

## 1411

						Actuals, 1980-81.	Budget Estimate, 1981-82.	Revised Estimate, 1981-82.	Budget Estimate, 1982-83.
						Rs.	Rs.	Rs.	Rs.
<b>III—Development of Hill Areas—</b>									
Non-Plan	..	..	..	..	..	2,35,834	3,12,000	3,31,000	3,90,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	73,32,710	71,00,000	71,00,000	71,00,000
State Plan (Special Schemes)	..	..	..	..	..	5,43,74,733	..	..	..
State Plan (Supplement Plan)	..	..	..	..	..	..	5,94,00,000	5,98,00,000	5,94,00,000
Central Sector (New Schemes)	..	..	..	..	..	..	..	..	..
					<b>Total—III</b>	<b>8,19,43,377</b>	<b>8,68,12,000</b>	<b>8,72,31,000</b>	<b>8,68,90,000</b>
<b>IV—Tribal Areas Sub-Plan—</b>									
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	50,00,000	10,00,000	60,00,000
					<b>Total—IV</b>	<b>..</b>	<b>50,00,000</b>	<b>10,00,000</b>	<b>60,00,000</b>
<b>V—Other Expenditure—</b>									
Non-Plan	..	..	..	..	..	..	..	2,44,000	3,61,000
Non-Plan (Developmental)	..	..	..	..	..	..	..	2,000	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	8,58,68,618	17,46,00,000	13,80,81,000	18,96,50,000
Central Sector (New Schemes)	..	..	..	..	..	16,73,973	26,00,000	26,00,000	26,00,000
Fifth Plan (Committed)	..	..	..	..	..	18,80,945	21,11,000	20,65,000	26,82,000
					<b>Total—V</b>	<b>8,94,32,536</b>	<b>17,83,11,000</b>	<b>14,29,92,000</b>	<b>19,53,03,000</b>
					<b>Grand Total—Gross</b>	<b>15,26,65,864</b>	<b>25,25,14,000</b>	<b>21,24,73,000</b>	<b>26,97,43,000</b>
					<b>Voted</b>	<b>15,26,65,864</b>	<b>25,25,14,000</b>	<b>21,24,73,000</b>	<b>26,97,43,000</b>
					<b>Charged</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
Non-Plan	..	..	..	..	..	2,35,834	3,12,000	5,75,000	7,51,000
Non-Plan (Developmental)	..	..	..	..	..	..	..	2,000	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	9,44,56,445	18,79,00,000	14,73,81,000	20,42,50,000
State Plan (Special Schemes)	..	..	..	..	..	5,43,74,733	..	..	..
State Plan (Supplement Plan)	..	..	..	..	..	..	5,94,00,000	5,98,00,000	5,94,00,000
Centrally Sponsored (New Schemes)	..	..	..	..	..	..	..	..	..
Central Sector (New Schemes)	..	..	..	..	..	16,73,973	26,00,000	26,00,000	26,00,000
Fifth Plan (Committed)	..	..	..	..	..	19,24,779	23,02,000	21,15,000	27,42,000
					<b>Deduct—Recoveries</b>	<b>{ Voted</b>	<b>..</b>	<b>..</b>	<b>..</b>
					<b>{ Charged</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
					<b>Grand Total—Net</b>	<b>15,26,65,864</b>	<b>25,25,14,000</b>	<b>21,24,73,000</b>	<b>26,97,43,000</b>
					<b>Voted</b>	<b>15,26,65,864</b>	<b>25,25,14,000</b>	<b>21,24,73,000</b>	<b>26,97,43,000</b>
					<b>Charged</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 308(I)—AYACUT DEVELOPMENT

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
1. Ayacut Development—									
Salaries—									
Pay .. .. .	..	..	..	..	..	1,43,651	1,70,000	1,95,000	2,00,000
Dearness allowance	..	..	..	..	..	64,223	80,000	89,000	1,42,000
House-rent and other allowances	..	..	..	..	..	27,720	40,000	31,000	41,000
Ex gratia grant .. .. .	..	..	..	..	..	2,500	..	3,000	..
Total—Salaries						2,38,094	2,90,000	3,18,000	3,83,000
Travel expenses	..	..	..	..	..	14,474	25,000	27,000	40,000
Office expenses	..	..	..	..	..	20,519	20,000	20,000	30,000
Rents, rates and taxes	..	..	..	..	..	5,740	9,000	9,000	9,000
Publications	..	..	..	..	..	3,62,455	..	..	..
Advertising, sales and publicity expenses	..	..	..	..	..	..	2,000	2,000	2,000
Grants-in-aid/Contributions/Subsidies	..	..	..	..	..	..	2,00,000	..	..
Minor works	..	..	..	..	..	..	4,69,000	5,95,000	7,50,000
Machinery and equipments	..	..	..	..	..	3,000	5,000	55,000	64,000
Motor vehicles	..	..	..	..	..	500	80,000	55,000	1,00,000
Maintenance	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	16,859	1,00,000	1,15,000	1,22,000
Total—1						6,61,641	12,00,000	12,00,000	15,00,000
Total—1—State Plan (Annual Plan and Sixth Plan)						6,61,641	12,00,000	12,00,000	15,00,000

## REVENUE EXPENDITURE

1413

## DETAILED ACCOUNT No. 308(I)—AYACUT DEVELOPMENT—concl.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Fifth Plan (Committed)</i>									
i Ayacut Development—									
Salaries—									
Pay	..	..	..	..	..	21,380	1,00,000	25,000	26,000
Dearness allowance	..	..	..	..	..	8,387	90,000	10,000	11,000
House-rent and other allowances	..	..	..	..	..	4,067	25,000	5,000	6,000
Ex gratia grant	..	..	..	..	..	..	..	2,000	..
Total—Salaries						33,834	1,85,000	42,000	43,000
Wages						..	..	..	..
Travel expenses	..	..	..	..	..	..	1,000	1,000	1,000
Office expenses	..	..	..	..	..	..	2,000	2,000	2,000
Rents, rates and taxes	..	..	..	..	..	..	1 000	2,000	1,000
Advertising, sales and publicity expenses	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..	..
Machinery and equipments	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	1,000	1,000	1,000
Materials and supplies	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	1,000	2,000	2,000
Total—i						33,834	1,91,000	50,000	50,000
Total—i—Fifth Plan (Committed)						33,834	1,91,000	50,000	50,000
Total—i						6,85,475	13,91,000	12,50,000	15,50,000

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 308(II)—DRY LAND DEVELOPMENT

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
1. Rural Development and Employment—Drought Prone Areas Programme—									
(a) Minor Irrigation Schemes—Agriculture .. ..						..	..	..	..
Total—(a) ..						..	..	..	..
(b) Minor Irrigation Scheme—Irrigation—									
Minor Works .. ..						5,93,476	..	..	..
Total—(b) ..						5,93,476	..	..	..
(c) Tank Improvement Scheme .. ..						..	..	..	..
(d) Dug Wells—									
Salaries—									
Pay .. ..						..	..	..	
Dearness allowance .. ..						..	..	..	
House rent and other allowances .. ..						..	..	..	..
Ex gratia grant .. ..						..	..	..	..
Total—Salaries ..						..	..	..	..
Minor Works .. ..						..	..	..	..
Total—(d) ..						..	..	..	..
Total—1 ..						5,93,476	..	..	..
Total—II—State Plan (Annual Plan and Sixth Plan)						5,93,476	..	..	..
Total—II ..						5,93,476	..	..	..

## REVENUE EXPENDITURE

1415

## DETAILED ACCOUNT NO. 308(III)—DEVELOPMENT OF HILL AREAS

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>								
1- Development of Hill areas of Darjeeling district—								
Salaries—								
Pay .. .. .					1,22,584	1,55,000	1,70,000	2,00,000
Dearness allowance .. .. .					51,187	83,000	1,00,000	1,20,000
House-rent and other allowances .. .. .					32,193	45,000	38,000	48,000
Ex gratia grant .. .. .					5,400	..	3,000	..
Total—Salaries ..					2,11,364	2,83,000	3,11,000	3,68,000
Wages .. .. .					..	..	..	..
Travel expenses .. .. .					23,500	20,000	18,000	20,000
Office expenses .. .. .					1,070	7,000	2,000	2,000
Rents, rates and taxes .. .. .					..	..	..	..
Minor works .. .. .					..	..	..	..
Maintenance .. .. .					..	..	..	..
Other Charges .. .. .					..	2,000	..	..
Total—1 ..					2,35,934	3,12,000	3,31,000	3,90,000
Total—III—Non-Plan ..					2,35,934	3,12,000	3,31,000	3,90,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 308(III)—DEVELOPMENT OF HILL AREAS—*contd.*

						Actuals, 1980-81.	Budget Estimate, 1981-82.	Revised Estimate, 1981-82.	Budget Estimate 1982-83.
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
<b>1. Development of hill areas—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	1,78,914	1,80,000	2,20,000	2,30,000
Dearness allowance	..	..	..	..	..	75,048	1,01,000	1,35,000	1,42,000
House-rent and other allowances	..	..	..	..	..	46,680	30,000	42,000	44,000
Ex gratia grant	..	..	..	..	..	900		4,000	..
<b>Total—Salaries</b>						<b>3,01,542</b>	<b>3,11,000</b>	<b>4,01,000</b>	<b>4,16,000</b>
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	21,236	45,000	45,000	50,000
Office expenses	..	..	..	..	..	1,11,666	2,28,000	2,76,000	3,00,000
Major Works	..	..	..	..	..	66,26,974	58,16,000	57,78,000	57,34,000
Other Charges	..	..	..	..	..	2,03,702	..	..	..
<b>Total—1</b>						<b>72,65,210</b>	<b>65,00,000</b>	<b>65,00,000</b>	<b>65,00,000</b>
<b>2. Agricultural Development in Hill Areas—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Minor Works	..	..	..	..	..	67,500	2,00,000	2,00,000	2,00,000
Machinery and Equipment	..	..	..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	4,00,000	4,00,000	4,00,000
<b>Total—2</b>						<b>67,500</b>	<b>6,00,000</b>	<b>6,00,000</b>	<b>6,00,000</b>
<b>Total—III—State Plan (Annual Plan and Sixth Plan)</b>						<b>73,32,710</b>	<b>71,00,000</b>	<b>71,00,000</b>	<b>71,00,000</b>

# REVENUE EXPENDITURE

1417

## DETAILED ACCOUNT NO. 308(III)—DEVELOPMENT OF HILL AREAS—*concl.*

	Actuals, 1980-1	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Special Schemes)</i>				
<b>1. Accelerated development of Hill areas—</b>				
Wages .. .. .	..	..	..	..
Major Works .. .. .	5,43,74,733	..	..	..
Other charges .. .. .	..	..	..	..
Total—I ..	5,43,74,733	..	..	..
Total—II—State Plan (Special Schemes) ..	5,43,74,733	..	..	..
<i>State Plan (Supplement Plan)</i>				
<b>1. Accelerated development of Hill Areas—</b>				
Major Works .. .. .	..	5,94,00,000	5,98,00,000	5,94,00,000
Total—I ..	..	5,94,00,000	5,98,00,000	5,94,00,000
Total—State Plan (Supplement Plan) ..	..	5,94,00,000	5,98,00,000	5,94,00,000
<i>Central Sector (New Schemes)</i>				
<b>1. Accelerated development of Hill Areas—</b>				
Major works .. .. .	..	..	..	..
Total—I ..	..	..	..	..
Total—III—Central Sector (New Schemes) ..	..	..	..	..
Total—III ..	5,19,43,377	6,68,12,000	6,72,31,000	6,68,90,000

## DETAILED ACCOUNT NO. 308(IV)—TRIBAL AREAS SUB-PLAN

<i>State Plan (Annual Plan and Sixth Plan)</i>				
<b>1. Agricultural Development of North Bengal—</b>				
Grants in aid/Contributions/Subsidies .. .. .	..	37,50,000	8,00,000	40,00,000
Other charges .. .. .	..	12,50,000	2,00,000	20,00,000
Total—I ..	..	50,00,000	10,00,000	60,00,000
Total—IV State Plan (Annual Plan and Sixth Plan) ..	..	50,00,000	10,00,000	60,00,000



## REVENUE EXPENDITURE

## DETAILED ACCOUNT No. 308 (V)—OTHER EXPENDITURE

	Actuals, 1980-81.	Budget Estimate, 1981-82.	Revised Estimate, 1981-82.	Budget Estimate, 1982-83.
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>				
1. Lump provision for additional dearness allowance ..	..	..	52,000	89,000
2. Lump provision for Revision of Pay scales and other benefits ..	..	..	1,92,000	2,72,000
Total—Non-Plan ..	..	..	2,44,000	3,61,000
<i>Non Plan (Developmental)</i>				
1. Training Programmes in Sunderban Areas with UNICEF— assistance	..	..	2,000	..
Total—1 ..	..	..	2,000	..
Total—Non-Plan (Dev.)	..	..	2,000	..
<i>State Plan ( Annual Plan and Sixth Plan )</i>				
1. Development of Sunderban				
Salaries—				
Pay .. .. .	..	..	..	..
Dearness allowance .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
Ex gratia grant .. .. .	..	..	..	..
Total—Salaries ..	..	..	..	..
Wages .. .. .	..	..	..	..
Travel expenses .. .. .	..	..	..	..
Office expenses .. .. .	..	..	..	..
Rents, rates and taxes .. .. .	..	..	..	..
Advertising, Sales and Publicity expenses .. .. .	..	..	..	..
Stipends .. .. .	..	..	..	..
Minor works .. .. .	1,85,00,150	1,45,00,000	1,45,00,000	1,19,90,000
Motor Vehicles .. .. .	..	..	..	..
Other charges .. .. .	1,07,43,049	55,00,000	55,00,000	1,29,60,000
Total—1 ..	2,72,43,199	2,00,00,000	2,00,00,000	2,49,50,000

# REVENUE EXPENDITURE

1419

## DETAILED ACCOUNT NO. 308(V)—OTHER EXPENDITURE—Contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>2 Development of Jhargram Area—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances			..	..	..	..	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	..	..	..
Wages	..	..	..	..	..	..	..	..	..
Travel Expenses	..	..	..	..	..	..	..	..	..
Office Expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes		..	..	..	..	..	..	..	..
Advertising, Sales and Publicity expenses	..			..	..	..	..	..	..
Major Works	..	..	..	..	..	46,19,208	65,00,000	65,00,000	70,00,000
Other Charges	..	..	..	..	..	..	..	..	..
<b>Total—2</b>						46,19,208	65,00,000	65,00,000	70,00,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 308(V)—OTHER EXPENDITURE—*contd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>								
<b>3. Development of North Bengal—</b>								
Salaries—								
Pay .. .. .	..	..	..	..	..	..	..	..
Dearness allowance .. .. .	..	..	..	..	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..	..	..	..	..
Ex gratia grant .. .. .	..	..	..	..	..	..	..	..
<b>Total—Salaries</b> ..					..	..	..	..
Wages .. .. .					..	..	..	..
Travel Expenses .. .. .	..	..	..	..	..	..	..	..
Office Expenses .. .. .	..	..	..	..	..	..	..	..
Minor Works .. .. .	..	..	..	..	1,50,74,381	1,50,00,000	1,50,00,000	1,25,00,000
Other charges .. .. .	..	..	..	..	..	..	..	..
<b>Total—3 ..</b> ..					1,50,74,381	1,50,00,000	1,50,00,000	1,25,00,000
<b>4. Command Area Development Programme—</b>								
Salaries—								
Pay .. .. .	..	..	..	..	4,41,978	7,25,000	7,00,000	7,10,000
Dearness allowance .. .. .	..	..	..	..	1,89,856	3,63,000	4,20,000	4,26,000
House-rent and other allowances .. .. .	..	..	..	..	93,900	1,65,000	1,32,000	1,36,000
Ex-gratia grant .. .. .	..	..	..	..	7,100	..	10,000	..
<b>Total—Salaries</b> ..					7,32,834	12,53,000	12,62,000	12,72,000
Wages .. .. .					5,325	35,000	35,000	35,000
Travel expenses .. .. .	..	..	..	..	61,217	75,000	75,000	75,000
Office expenses .. .. .	..	..	..	..	1,03,941	3,00,000	3,00,000	3,00,000
Other charges .. .. .	..	..	..	..	4,00,251	9,37,000	9,28,000	9,18,000
<b>Total—4</b> ..					13,03,568	26,90,000	26,00,000	26,00,000
<b>5. Comprehensive Area Development Project—</b>								
Grants-in-aid/Contributions .. .. .	..	..	..	..	2,00,33,422	2,00,00,000	2,00,00,000	2,10,00,000
Other charges .. .. .	..	..	..	..	..	..	..	..
<b>Total—5</b> ..					2,00,33,422	2,00,00,000	2,00,00,000	2,10,00,000

## REVENUE EXPENDITURE

1421

## DETAILED ACCOUNT NO. 308(V)—OTHER EXPENDITURE—contd.

						Actuals, 1960-61	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>									
6. Investigation in regard to estuarine problems of Sunderbans, 24 Parganas—									
Salaries—									
Pay	..	..	..	..	..	32,563	..	..	..
Dearness allowance	..	..	..	..	..	12,276	..	..	..
House rent and other allowances	..	..	..	..	..	6,511	..	..	..
Ex-gratia grant	..	..	..	..	..	1,000	..	..	..
Total—Salaries						52,350	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Major/Minor Works	..	..	..	..	..	18,241	..	..	..
Total—6						70,591	..	..	..
7. Development of Kankas, Bad Bad and Ausgram area of Burdwan district—									
Major Works	..	..	..	..	..	..	..	..	..
Grants-in-Aid/Contributions.	..	..	..	..	..	..	..	..	..
Total—7						..	..	..	..
8. Preparation of area development plans with special emphasis on agriculture and employment at the block level—									
Other charges	..	..	..	..	..	..	..	..	..
Total—8						..	..	..	..
9. Intensive and Integrated Rural Development Programme under CADA Blocks—									
Salaries—									
Pay	..	..	..	..	..	..			
Dearness allowance	..	..	..	..	..	..			
House-rent and other allowances	..	..	..	..	..	..			
Ex-gratia grant	..	..	..	..	..	..			
Total—Salaries						..			
Wages	..	..	..	..	..	32,74,812	..	..	..
Travel expenses	..	..	..	..	..	..			
Office expenses	..	..	..	..	..	..			
Major Works	..	..	..	..	..	..			
Maintenance	..	..	..	..	..	..			
Other Charges	..	..	..	..	..	..			
Total—9						32,74,812	..	..	..

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 308(V)—OTHER EXPENDITURE—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>									
<b>10. Intensive and Integrated Rural Development Programme under Other Blocks—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..			
Dearness allowance	..	..	..	..	..	..			
House-rent and other allowances	..	..	..	..	..	..			
Ex-gratia grant	..	..	..	..	..	..			
Total—Salaries						..			
Wages	..	..	..	..	..	1,07,98,685	4,20,00,000	1,29,11,000	4,65,00,000
Travel expenses	..	..	..	..	..	..			
Office expenses	..	..	..	..	..	..			
Maintenance	..	..	..	..	..	..			
Other charges	..	..	..	..	..	..			
Total—10						1,07,98,685	4,20,00,000	1,29,11,000	4,65,00,000
<b>11. Pilot Project on Soil and Water management in Kangsabati Command Area—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	1,00,808	1,25,000	1,47,000	1,60,000
Dearness allowance	..	..	..	..	..	43,040	65,000	75,000	90,000
House-rent and other allowances	..	..	..	..	..	18,829	30,000	30,000	40,000
Ex-gratia grant	..	..	..	..	..	1,900	..	2,000	..
Total—Salaries						1,64,577	2,20,000	2,54,000	2,90,000
Travel expenses	..	..	..	..	..	5,310	10,000	10,000	10,000
Office expenses	..	..	..	..	..	15,525	20,000	15,000	20,000
Rents, rates and Taxes	..	..	..	..	..	..	15,000	8,000	15,000
Minor works	..	..	..	..	..	1,06,146	1,30,000	1,22,000	1,60,000
Other charges	..	..	..	..	..	..	5,000	1,000	5,000
Total—11						2,95,058	4,00,000	4,10,000	5,00,000

## REVENUE EXPENDITURE

1423

## DETAILED ACCOUNT NO. 308(V)—OTHER EXPENDITURE—contd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>				
<b>12. Pilot Project on Soil and Water management in Mayurakshi Command Area—</b>				
<b>Salaries—</b>				
Pay .. .. .	90,922	1,35,000	1,40,000	1,60,000
Dearness allowance .. .. .	42,789	65,000	84,000	96,000
House-rent and other allowances .. .. .	20,222	30,000	30,000	34,000
Ex-gratia grant .. .. .	2,200	..	2,000	..
Total—Salaries ..	1,65,133	2,30,000	2,56,000	2,90,000
Travel expenses .. .. .	18,790	15,000	15,000	15,000
Office expenses .. .. .	28,759	15,000	20,000	20,000
Minor works .. .. .	2,68,970	2,14,000	2,73,000	2,59,000
Rents, rates and taxes .. .. .	..	6,000	6,000	6,000
Other charges .. .. .	..	20,000	10,000	10,000
Total—12 ..	4,79,652	5,00,000	5,80,000	6,00,000
<b>13. Pilot Project on Soil and Water management in Damodar Valley Command Area—</b>				
<b>Salaries—</b>				
Pay .. .. .	1,00,696	1,35,000	1,74,000	1,80,000
Dearness allowance .. .. .	45,247	65,000	1,02,000	1,09,000
House-rent and other allowances .. .. .	19,576	30,000	35,000	40,000
Ex-gratia grant .. .. .	1,600	..	2,000	..
Total—Salaries ..	1,67,119	2,30,000	3,13,000	3,29,000
Travel expenses .. .. .	13,919	15,000	15,000	15,000
Office expenses .. .. .	34,787	15,000	30,000	35,000
Minor works .. .. .	2,38,590	2,09,000	2,33,000	2,10,000
Rents, rates and Taxes .. .. .	..	6,000	6,000	6,000
Other charges .. .. .	..	25,000	3,000	5,000
Total—13 ..	4,54,395	5,00,000	6,00,000	6,00,000
<b>14. I. F. D. A. Scheme—Development of Sunderbans—</b>				
Other charges .. .. .	56	..	..	..
Total—14 ..	56	..	..	..

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 308(V)—OTHER EXPENDITURE—Contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>15. Agricultural Development of North Bengal—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	..	..	12,00,000
Dearness allowance	..	..	..	..	..	..	..	..	6,00,000
House rent and other allowances	..	..	..	..	..	..	..	..	5,00,000
Ex-gratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	..	..	21,00,000
Travel expenses	..	..	..	..	..	..	..	..	1,00,000
Office expenses	..	..	..	..	..	..	..	..	2,00,000
Rents, rates and Taxes,	..	..	..	..	..	..	..	..	1,00,000
Grants-in-aid/Contributions/Subsidies	..	..	..	..	..	..	1,87,50,000	1,40,00,000	1,25,00,000
Other charges	..	..	..	..	..	22,21,691	62,50,000	54,80,000	34,00,000
<b>Total—15</b>						22,21,691	2,50,00,000	1,94,80,000	1,84,00,000
<b>16. I. F. A. D.—assisted Sundarban Development Project</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..				
Dearness allowance	..	..	..	..	..				
House rent and other allowances	..	..	..	..	..				
Ex-gratia grant	..	..	..	..	..				
<b>Total—Salaries</b>									
Wages	..	..	..	..	..	..	4,21,00,000	4,00,00,000	5,50,00,000
Travel expenses	..	..	..	..	..				
Office expenses	..	..	..	..	..				
Rent, rates and Taxes	..	..	..	..	..				
Major/Minor Works	..	..	..	..	..				
Other charges	..	..	..	..	..				
<b>Total—16</b>						..	4,21,00,000	4,00,00,000	5,50,00,000
<b>Total—V—State Plan (Annual Plan and Sixth Plan)</b>						2,55,53,618	17,48,00,000	13,90,81,000	18,98,50,000

# REVENUE EXPENDITURE

1425

## DETAILED ACCOUNT No. 308 (V)—OTHER EXPENDITURE—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Central Sector (New Schemes)</i>									
1. Area Development Programme in Kangaabati Command Area— Soil and Water Management Project—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House rent and other allowances	..	..	..	..	..	..	..	..	..
Ex-gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries						..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..	..
Total—1						..	..	..	..
2. Command Area Development Programme in Selected areas in West Bengal—									
Salaries—									
Pay	..	..	..	..	..	4,30,475	7,25,000	7,00,000	7,10,000
Dearness allowance	..	..	..	..	..	1,88,841	3,63,000	4,20,000	4,26,000
House rent and other allowances	..	..	..	..	..	91,256	1,65,000	1,32,000	1,36,000
Ex-gratia grant	..	..	..	..	..	6,500	..	10,000	..
Total—Salaries						7,20,072	12,53,000	12,62,000	12,72,000
Wages	..	..	..	..	..	5,106	35,000	35,000	35,000
Travel expenses	..	..	..	..	..	57,392	75,000	75,000	75,000
Office expenses	..	..	..	..	..	1,04,221	3,00,000	3,00,000	3,00,000
Minor works	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	7,87,182	9,37,000	9,28,000	9,18,000
Total—2						16,73,973	26,00,000	26,00,000	26,00,000



## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 308(V)—OTHER EXPENDITURE—*contd.*

						Actuals, / 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>3. Area Development Programme in Mayurakshi Command Areas — Soil and Water Management Projects—</b>									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	—	—	..	..	..	..	..	..	..
House-rent and other allowances		..	..	..	..	..	..	..	..
Ex-gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries						..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—3						..	..	..	..
<b>4. Area Development in Damodar Valley Command Area—Soil and Water Management Projects—</b>									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances		..	..	..	..	..	..	..	..
Ex-gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries						..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—4						..	..	..	..

# REVENUE EXPENDITURE

1427

## DETAILED ACCOUNT NO. 308(V)—OTHER EXPENDITURE—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Central Sector (New Schemes)—concl.</i>									
<b>5. Intensive and Integrated Rural Developmental Programme under OADA Blocks—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..			
Dearness allowance	..	..	..	..	..	..			
House-rent and other allowances	..	..	..	..	..	..			
Ex gratia grants	..	..	..	..	..	..			
Total—Salaries						..			
Wages	..	..	..	..	..	..			
Travel expenses	..	..	..	..	..	..			
Office expenses	..	..	..	..	..	..			
Minor works	..	..	..	..	..	..			
Other charges	..	..	..	..	..	..			
Total—5						..	..	..	..
<b>6. Intensive and Integrated Rural Developmental Programme under Other Blocks—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..			
Dearness allowance	..	..	..	..	..	..			
House-rent and other allowances	..	..	..	..	..	..			
Ex gratia grant	..	..	..	..	..	..			
Total—Salaries						..			
Wages	..	..	..	..	..	..			
Travel expenses	..	..	..	..	..	..			
Office expenses	..	..	..	..	..	..			
Minor works	..	..	..	..	..	..			
Other charges	..	..	..	..	..	..			
Total—6						..	..	..	..
<b>Total—V—Central Sector (New Schemes)</b>						<b>18,73,973</b>	<b>28,00,000</b>	<b>28,00,000</b>	<b>28,00,000</b>

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 308(V)—OTHER EXPENDITURE—*concl.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>Fifth Plan (Committed)</b>									
<b>1. Development of Sundarban—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	7,73,921	9,85,000	9,65,000	10,00,000
Dearness allowance	..	..	..	..	..	3,07,580	4,20,000	4,20,000	4,50,000
House-rent and other allowances	..	..	..	..	..	1,83,378	1,95,000	1,95,000	2,00,000
Ex gratia grant	..	..	..	..	..	20,200	..	20,000	..
<b>Total—Salaries</b>						<b>12,85,079</b>	<b>16,00,000</b>	<b>16,00,000</b>	<b>16,50,000</b>
Wages	..	..	..	..	..	281	..	..	..
Travel expenses	..	..	..	..	..	24,741	20,000	20,000	20,000
Office expenses	..	..	..	..	..	1,23,088	1,00,000	1,30,000	1,30,000
Rents, rates and taxes	..	..	..	..	..	80,930	50,000	50,000	80,000
Advertising, Sales and Publicity expenses	..	..	..	..	..	..	..	..	..
Stipends	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..	..
Motor Vehicles	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	78,294	90,000	15,000	5,00,000
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—1</b>						<b>15,92,416</b>	<b>18,60,000</b>	<b>18,15,000</b>	<b>23,80,000</b>
<b>2. Development of Jhargrain Area—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	1,17,874	1,10,000	1,10,000	1,60,000
Dearness allowance	..	..	..	..	..	52,598	60,000	60,000	65,000
House-rent and other allowances	..	..	..	..	..	25,550	30,000	30,000	35,000
Ex gratia grant	..	..	..	..	..	2,000	..	3,000	..
<b>Total—Salaries</b>						<b>1,96,422</b>	<b>2,00,000</b>	<b>2,03,000</b>	<b>2,60,000</b>
Wage	..	..	..	..	..	1,570	1,000	1,000	1,000
Travel Expenses	..	..	..	..	..	5,916	5,000	4,000	5,000
Office Expenses	..	..	..	..	..	93,307	44,000	41,000	45,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Advertising, Sales and Publicity expenses	..	..	..	..	..	..	..	..	..
Major Works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	1,314	1,000	1,000	1,000
<b>Total—2</b>						<b>2,98,529</b>	<b>2,51,000</b>	<b>2,50,000</b>	<b>3,12,000</b>
<b>Total—V—Fifth Plan (Committed)</b>						<b>18,90,945</b>	<b>21,11,000</b>	<b>20,65,000</b>	<b>26,92,000</b>
<b>Total—V</b>						<b>8,94,33,836</b>	<b>17,93,11,000</b>	<b>14,29,92,000</b>	<b>19,53,93,000</b>

# REVENUE EXPENDITURE

1429

DETAILED ACCOUNT NO. 308—*Deduct*—RECOVERIES ADJUSTABLE IN  
REDUCTION OF EXPENDITURE

	Actuals, 1980-81.	Budget Estimate, 1981-82.	Revised Estimate, 1981-82.	Budget Estimate, 1982-83.
	Rs.	Rs.	Rs.	Rs.
<b>V—OTHER EXPENDITURE</b>				
<i>Non-Plan (Developmental)</i>				
<i>Deduct</i> —Amount transferred to other heads of Account—				
1 Development of Sunderbans Areas (Poultry) Plan .. ..	..	..	..	..
<b>Total—<i>Deduct</i>—Recoveries</b> .. ..	..	..	..	..

## CAPITAL EXPENDITURE

## DEMAND No. 53

**C—Capital Account of Economic Services—**  
**(b) Capital Account of Agriculture and Allied Services**

**Head of Account: 506—Capital Outlay on Minor Irrigation,  
 Soil Conservation and Area Development**

Voted Rs. 13,08,00,000

*Charged Rs. Nil***Total Rs. 13,08,00,000**

						Voted	Charged	Total
						Rs.	Rs.	Rs.
<b>Gross Expenditure</b>	..	..	..	..	..	13,08,00,000	..	13,08,00,000
<b>Deduct—Recoveries</b>	..	..	..	..	..	..	..	..
<b>Net Expenditure</b>	..	..	..	..	..	13,08,00,000	..	13,08,00,000

**Abstract Account**

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>I—Minor Irrigation—</b>								
<b>Non-Plan (Developmental)</b>	..	..	..	..	..	..	..	..
<b>State Plan (Annual Plan and Sixth Plan)</b>	..	..	..	..	4,67,94,448	9,13,00,000	8,94,56,000	10,00,00,000
<b>Central Sector (New Schemes)</b>	..	..	..	..	..	..	..	..
<b>Total—I</b>	..	..	..	..	4,67,94,448	9,13,00,000	8,94,56,000	10,00,00,000
<b>II—Soil Conservation Schemes—</b>								
<b>State Plan (Annual Plan and Sixth Plan)</b>	..	..	..	..	10,00,140	12,00,000	..	12,00,000
<b>Total—II</b>	..	..	..	..	10,00,140	12,00,000	..	12,00,000

## CAPITAL EXPENDITURE

1431

ABSTRACT ACCOUNT—*concl'd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					K.	Rs.	Rs.	Rs.
<b>III—Area Development Programmes—</b>								
Non-Plan	..	..	..	..	..	..	..	..
Non-Plan (Developmental)	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	1,10,59,951	1,20,00,000	1,20,00,000	1,20,00,000
Central Sector (New Schemes)	..	..	..	..	35,06,871	1,10,00,000	1,10,00,000	1,10,00,000
<b>Total—III</b>					<b>1,45,66,822</b>	<b>2,30,00,000</b>	<b>2,30,00,000</b>	<b>2,30,00,000</b>
<b>IV—Tribal Areas Sub-Plan—</b>								
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	66,00,000	36,00,000	66,00,000
<b>Total—IV</b>					<b>..</b>	<b>66,00,000</b>	<b>36,00,000</b>	<b>66,00,000</b>
<b>Grand Total—Gross</b>					<b>6,33,60,410</b>	<b>12,21,00,000</b>	<b>11,60,56,000</b>	<b>13,08,00,000</b>
<b>Voted</b>					<b>6,33,60,410</b>	<b>12,21,00,000</b>	<b>11,60,56,000</b>	<b>13,08,00,000</b>
<b>Charged</b>					<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
Non-Plan	..	..	..	..	..	..	..	..
Non-Plan (Developmental)	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	5,98,53,539	11,11,00,000	10,50,56,000	11,98,00,000
Central Sector (New Schemes)	..	..	..	..	35,06,871	1,10,00,000	1,10,00,000	1,10,00,000
<b>Deduct—Recoveries</b>					<b>—3,35,821</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Grand Total—Net</b>					<b>6,30,24,589</b>	<b>12,21,00,000</b>	<b>11,60,56,000</b>	<b>13,08,00,000</b>
<b>Voted</b>					<b>6,30,24,589</b>	<b>12,21,00,000</b>	<b>11,60,56,000</b>	<b>13,08,00,000</b>
<b>Charged</b>					<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total Expenditure (Net) under the Major Head :</b>								
<b>506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Development—</b>								
Excluding Buildings (as shown above)	..	{	Voted ..	..	6,30,24,589	12,21,00,000	11,60,56,000	13,08,00,000
			Charged ..	..	..	..	..	..
Buildings (as shown separately)	..	{	Voted ..	..	..	..	..	..
			Charged ..	..	..	..	..	..
<b>Net Total—506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Development (including Buildings).</b>					<b>6,30,24,589</b>	<b>12,21,00,000</b>	<b>11,60,56,000</b>	<b>13,08,00,000</b>
<b>Voted</b>					<b>6,30,24,589</b>	<b>12,21,00,000</b>	<b>11,60,56,000</b>	<b>13,08,00,000</b>
<b>Charged</b>					<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

## CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 506(I)—MINOR IRRIGATION—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)</b>									
<b>1. The West Bengal State Minor Irrigation Corporation—</b>									
Investment	..	..	..	..	..	75,00,000	1,00,00,000	1,00,00,000	1,00,00,000
<b>Total—1</b>						75,00,000	1,00,00,000	1,00,00,000	1,00,00,000
<b>2. Deep Tube-well Irrigation—</b>									
Wages	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Major/Minor Works	..	..	..	..	..	1,25,77,984	84,00,000	80,00,000	2,25,00,000
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—2</b>						1,25,77,984	84,00,000	80,00,000	2,25,00,000
<b>3. River Lift Irrigation—</b>									
Wages	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Major/Minor Works	..	..	..	..	..	1,54,91,566	6,29,00,000	6,00,00,000	5,25,00,000
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—3</b>						1,54,91,566	6,29,00,000	6,00,00,000	5,25,00,000
<b>4. Survey and investigation of ground water and surface water resources—</b>									
Wages	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Major/Minor Works	..	..	..	..	..	16,70,116	75,00,000	71,00,000	70,00,000
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—4</b>						16,70,116	75,00,000	71,00,000	70,00,000

## CAPITAL EXPENDITURE

1433

DETAILED ACCOUNT NO. 506(I)—MINOR IRRIGATION—*concl.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)—<i>concl.</i></b>				
<b>5. World Bank Project on Agricultural Development—</b>				
<b>(a) River Lift Irrigation—</b>				
Minor works .. .. .	93,34,782	..	..	..
Total—(a) ..	93,34,782	..	..	..
<b>(b) Establishment and Development of Workshops—</b>				
Minor works .. .. .	2,00,000	..	..	..
Total—(b) ..	2,00,000	..	..	..
Total—5 ..	95,34,782	..	..	..
<b>6 Construction of Office Buildings at the districts and sub divisional levels under the Department of Agriculture and Community Development—</b>				
Minor works .. .. .	20,000	25,00,000	43,56,000	80,00,000
Total—6 ..	20,000	25,00,000	43,56,000	80,00,000
<b>7. Expenditure in connection with the Droughts, 1979—The West Bengal State Minor Irrigation Corporation—</b>				
Investments .. .. .	..	..	..	..
Total—7 ..	..	..	..	..
Total—1—State Plan (Annual Plan and Sixth Plan) ..	4,67,94,448	8,13,00,000	8,94,56,000	10,00,00,000



## CAPITAL EXPENDITURE

## DETAILED ACCOUNT NO. 506(II)—SOIL CONSERVATION SCHEMES

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
1. Scheme for establishment of Soil Conservation Research Station—									
Minor works	..	..	..	..	..	14,99,140	4,00,000	..	4,00,000
Total—1					..	14,99,140	4,00,000	..	4,00,000
2. Scheme for development of Soil Conservation Training Centre at Midnapore—									
Minor works	..	..	..	..	..	5,00,000	3,00,000	..	5,00,000
Total—2					..	5,00,000	3,00,000	..	5,00,000
3. Scheme for development of demonstration- cum-observation centres—									
Minor works	..	..	..	..	..	..	5,00,000	..	3,00,000
Total—3					..	..	5,00,000	..	3,00,000
Total—II—State Plan (Annual Plan and Sixth Plan)					..	19,99,140	12,00,000	..	12,00,000
Total—II					..	19,99,140	12,00,000	..	12,00,000

## DETAILED ACCOUNT NO. 506(III)—AREA DEVELOPMENT PROGRAMMES

<i>State Plan (Annual Plan and Sixth Plan)</i>									
1. Command Area Development Programme—									
Wages	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	99,07,491	75,00,000	75,00,000	75,00,000
Investments	..	..	..	..	..	3,51,221	15,00,000	15,00,000	15,00,000
Other charges	..	..	..	..	..	..	..	..	..
Total—1					..	1,02,58,712	90,00,000	90,00,000	90,00,000
2. Development of Dugl a—									
Wages	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Major works	..	..	..	..	..	8,01,239	30,00,000	30,00,000	30,00,000
Other charges	..	..	..	..	..	..	..	..	..
Total—2					..	8,01,239	30,00,000	30,00,000	30,00,000
Total—III—State Plan (Annual Plan and Sixth Plan)					..	1,10,59,951	1,20,00,000	1,20,00,000	1,20,00,000
<i>Central Sector (New Schemes)</i>									
1. Command Area Development Programme in Selected areas in West Bengal—									
Wages	..	..	..	..	..	..	..	..	..
Major works	..	..	..	..	..	30,72,579	95,00,000	95,00,000	95,00,000
Investments	..	..	..	..	..	4,34,202	15,00,000	15,00,000	15,00,000
Other charges	..	..	..	..	..	..	..	..	..
Total—1					..	35,06,871	1,10,00,000	1,10,00,000	1,10,00,000
Total—III—Central Sector (New Schemes)					..	35,06,871	1,10,00,000	1,10,00,000	1,10,00,000
Total—III					..	1,45,66,822	2,30,00,000	2,30,00,000	2,30,00,000

## DETAILED ACCOUNT NO. 506(IV)—TRIBAL AREAS SUB-PLAN

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>				
<b>(i) Minor Irrigation—</b>				
<b>1. River Lift Irrigation—</b>				
<b>Salaries—</b>				
Pay .. .. .	..	..	..	..
Dearness allowances .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
Ex gratia grant .. .. .	..	..	..	..
<b>Total—Salaries ..</b>	..	..	..	..
Travel expenses .. .. .	..	..	..	..
Rents, rates and taxes .. .. .	..	..	..	..
Major works/Minor works .. .. .	..	40,00,000	16,00,000	40,00,000
<b>Total—1 ..</b>	..	40,00,000	16,00,000	40,00,000
<b>2. Deep Tubewell Irrigation—</b>				
Minor works .. .. .	..	6,00,000	..	6,00,000
<b>Total—2 ..</b>	..	6,00,000	..	6,00,000
<b>Total—(i) ..</b>	..	46,00,000	16,00,000	46,00,000
<b>(ii) Soil Conservation Schemes .. .. .</b>				
<b>Total—(ii) ..</b>	..	..	..	..
<b>(iii) Area Development Programmes—</b>				
<b>1. Command Area Development Programmes—</b>				
Major/Minor Works .. .. .	..	20,00,000	20,00,000	20,00,000
<b>Total—1 ..</b>	..	20,00,000	20,00,000	20,00,000
<b>Total—(iii) ..</b>	..	20,00,000	20,00,000	20,00,000
<b>Total—IV—State Plan (Annual Plan and Sixth Plan)</b>	..	66,00,000	36,00,000	66,00,000
<b>Total—IV ..</b>	..	66,00,000	36,00,000	66,00,000

DETAILED ACCOUNT NO. 506—Deduct—RECOVERIES ADJUSTABLE  
IN REDUCTION OF EXPENDITURE

<b>III—Area Development Programmes</b>				
<i>Non-Plan (Developmental)</i>				
<b>1. Development of poultry in Sundarban areas .. .. .</b>	..	..	..	..
<i>State Plan (Fifth Plan and Annual Plan)</i>				
<b>2. Development of Digha .. .. .</b>	..	..	..	..
<b>Total—Deduct—Recoveries ..</b>	..	—3,35,821	..	..

## DEMAND No. 53

## F—Loans and Advances

Head of Account: 706—Loans for Minor Irrigation, Soil  
Conservation and Area Development

Voted Rs. 36,50,000

Charged Rs. Nil

Total Rs. 36,50,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	36,50,000	.	36,50,000
Deduct—Recoveries .. .. .	.	..	..
Net Expenditure ..	36,50,000		36,50,000

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
I—Minor Irrigation—				
Non-Plan .. .. .	..	.		..
State Plan (Annual Plan and Sixth Plan) ..			..	
Total - I				
II—Soil Conservation Schemes—				
State Plan (Annual Plan and Sixth Plan) ..				.
III—Area Development Programmes—				
State Plan (Special Schemes) .. .. .	12,88,000			
State Plan (Supplement Plan) .. .. .		6,00,000	2,00,000	6,00,000
State Plan (Annual Plan and Sixth Plan) ..		5,00,000		25,50,000
Total—III ..	12,88,000	11,00,000	2,00,000	31,50,000
IV—Tribal Areas Sub-plan—				
State Plan (Annual Plan and Sixth Plan) ..				5,00,000
Grand Total—Gross .. .. .	12,88,000	11,00,000	2,00,000	36,50,000
Voted .. .. .	12,88,000	11,00,000	2,00,000	36,50,000
Charged .. .. .	..	..	..	..
Non-Plan .. .. .	..	5,00,000	..	30,50,000
State Plan (Annual Plan and Sixth Plan) ..	..			
State Plan (Special Schemes) .. .. .	12,88,000		..	..
State Plan (Supplement Plan) .. .. .		6,00,000	2,00,000	6,00,000
Deduct—Recoveries .. .. .		.	..	..
Grand Total—Net .. .. .	12,88,000	11,00,000	2,00,000	36,50,000
Voted .. .. .	12,88,000	11,00,000	2,00,000	36,50,000
Charged .. .. .	..	..	..	..

# LOANS AND ADVANCES—DISBURSEMENTS

1437

## DETAILED ACCOUNT NO. 706(I)—MINOR IRRIGATION

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>				
(1) Loans for dug-wells .. .. .	..	..	..	..
<b>Total—I—State Plan (Annual Plan and Sixth Plan) ..</b>	..	..	..	..

## DETAILED ACCOUNT NO. 706(III)—AREA DEVELOPMENT PROGRAMMES

<i>State Plan (Special Schemes)</i>				
1. Loans for Accelerated Development of Hill Areas.	12,88,000	..	..	..
<b>Total—State Plan (Special Schemes) ..</b>	<b>12,88,000</b>	..	..	..
<i>State Plan (Supplement Plan)</i>				
1. Loans for Accelerated Development of Hill Areas. ..	..	6,00,000	2,00,000	6,00,000
<b>Total—State Plan (Supplement Plan) ..</b>	<b>..</b>	<b>6,00,000</b>	<b>2,00,000</b>	<b>6,00,000</b>
<i>State Plan (Annual Plan and Sixth Plan)</i>				
(1) Loans for Rural Development and Employment (Drought Prone Areas Programme).	..	..	..	..
(2) Loans for development of Sundarban Growth Centre Schemes ..	..	5,00,000	..	50,000
(3) Loans for Agricultural Development of North Bengal ..	..	..	..	25,00,000
<b>Total—III—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>..</b>	<b>5,00,000</b>	<b>...</b>	<b>25,50,000</b>
<b>Total—III .. .. .</b>	<b>12,88,000</b>	<b>11,00,000</b>	<b>2,00,000</b>	<b>31,50,000</b>

## DETAILED ACCOUNT NO. 706(IV)—TRIBAL AREAS SUB-PLAN

<i>State Plan (Annual Plan and Sixth Plan)</i>				
(a) Minor Irrigation—				
1. Loans for dug-wells .. .. .	..	..	..	..
(c) Area Development—				
Loans for Agricultural Development of North Bengal	..	..	..	5,00,000
<b>Total—IV—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>5,00,000</b>

## REVENUE EXPENDITURE

## DEMAND No. 54

## C—Economic Services—(b) Agriculture and Allied Services

Head of Account: 309—Food

Voted Rs. 9,87,90,000

Charged Rs. Nil

Total Rs. 9,87,90,000

	Voted.	Charged.	Total.
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	9,87,90,000	..	9,87,90,000
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure .. .. .	9,87,90,000	..	9,87,90,000

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>I—Direction and Administration—</b>				
Non-Plan .. .. .	7,07,47,918	11,49,75,000	7,67,44,000	8,37,27,000
<b>II—Procurement and Supply .. .. .</b>	..	..	..	..
<b>III—Pay and Accounts Offices (Flood) .. .. .</b>	..	..	..	..
<b>IV—Food Subsidies .. .. .</b>	..	..	..	..
<b>V—Food Processing .. .. .</b>	..	..	..	..
<b>VI—Nutritious and Subsidiary food—</b>				
Non-Plan .. .. .	9,44,647	16,25,000	11,41,000	11,78,000
State Plan (Annual Plan and Sixth Plan) .. .. .	..	50,00,000	25,00,000	40,00,000
Centrally Sponsored (New Schemes) .. .. .	..	..	..	..
<b>Total—VI .. .. .</b>	9,44,647	66,25,000	36,41,000	51,78,000
<b>VII—Research, training and evaluation .. .. .</b>	..	..	..	..
<b>VIII—Other Expenditure—</b>				
Non-Plan .. .. .	..	..	67,50,000	98,85,000
<b>Grand Total—Gross .. .. .</b>	7,16,92,565	12,16,00,000	8,71,35,000	9,87,90,000

# REVENUE EXPENDITURE

1439

## ABSTRACT ACCOUNT—concl'd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
Non-Plan .. .. .	7,16,92,565	11,66,00,000	8,46,35,000	9,47,90,000
State Plan (Annual Plan and Sixth Plan) ..	..	50,00,000	25,00,000	40,00,000
Centrally Sponsored Schemes (New Schemes)	..	..	..	..
Deduct—Recoveries .. .. .	..	..	..	..
Grand Total—Net ..	7,16,92,565	12,16,00,000	8,71,35,000	9,87,90,000
Total Expenditure (Net) under the Major Head: 308—Food				
Excluding Buildings (as shown above) ..	7,16,92,565	12,16,00,000	8,71,35,000	9,87,90,000
Buildings (as shown separately) .. .. .	3,84,545	1,46,000	1,35,000	1,35,000
Net Total—308—Food (Including Buildings) ..	7,20,77,110	12,17,46,000	8,72,70,000	9,89,25,000

## DETAILED ACCOUNT No. 309(I)—DIRECTION AND ADMINISTRATION

Non-Plan				
(1) Directorate of District Distribution, Procurement and Supply—				
Salaries—				
Pay .. .. .	14,90,198	13,50,000	14,00,000	14,85,000
Dearness allowance .. .. .	6,17,662	9,00,000	6,00,000	6,30,000
House-rent and other allowances .. .. .	3,56,587	2,50,000	2,50,000	2,65,000
Ex gratia grant .. .. .	..	..	16,000	..
Total—Salaries ..	24,64,445	25,00,000	22,66,000	23,80,000
Wages .. .. .	..	..	..	..
Travel expenses .. .. .	25,597	26,000	30,000	30,000
Office expenses .. .. .	6,47,676	30,000	30,000	30,000
Rents, rates and taxes .. .. .	..	..	..	..
Payments for professional and Special Services ..	1,47,00,400	1,60,00,000	1,60,00,000	2,00,00,000
Other charges .. .. .	..	1,000	1,000	1,000
Total—(1) ..	1,78,38,118	1,85,57,000	1,83,27,000	2,34,41,000

DETAILED ACCOUNT NO. 309(I)—DIRECTION AND ADMINISTRATION—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>									
(2) Town Rationing (other than Calcutta including Industrial Area)									
Salaries—									
Pay	..	..	..	..	..	8,19,362	10,00,000	10,00,000	10,80,000
Dearness allowance	..	..	..	..	..	3,69,251	6,50,000	5,00,000	5,30,000
House-rent and other allowances	..	..	..	..	..	1,76,438	2,10,000	2,00,000	2,15,000
Ex gratia grant	..	..	..	..	..	..	..	18,000	..
Total—Salaries						13,65,051	18,60,000	17,18,000	18,05,000
Wages	..	..	..	..	..	23,639	10,000	24,000	24,000
Travel Expenses	..	..	..	..	..	20,623	20,000	30,000	30,000
Office Expenses	..	..	..	..	..	30,000	30,000	30,000	30,000
Rents, rates and taxes	..	..	..	..	..	20,000	35,000	35,000	40,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Major/Minor Works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—(2)						14,59,313	16,55,000	18,37,000	19,29,000
(3) Calcutta (including Industrial Area) Rationing—									
Salaries—									
Pay	..	..	..	..	..	1,00,87,595	1,22,00,000	1,20,00,000	1,27,20,000
Dearness allowance	..	..	..	..	..	48,06,270	61,00,000	52,00,000	56,15,000
House-rent and other allowances	..	..	..	..	..	24,65,745	23,00,000	23,00,000	24,00,000
Ex gratia grant	..	..	..	..	..	..	..	1,58,000	..
Total—Salaries						1,82,59,610	2,06,00,000	1,96,58,000	2,07,35,000
Wages	..	..	..	..	..	20,000	20,000	21,000	26,000
Travel expenses	..	..	..	..	..	1,03,865	1,40,000	1,40,000	1,40,000
Office expenses	..	..	..	..	..	1,40,132	4,10,000	2,50,000	2,50,000
Rents, rates and taxes	..	..	..	..	..	3,64,898	5,00,000	3,00,000	3,00,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	10,000	10,000	10,000
Maintenance	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—(3)						1,88,88,511	2,16,80,000	2,03,79,000	2,14,61,000

# REVENUE EXPENDITURE

1441

## DETAILED ACCOUNT NO. 309(I)—DIRECTION AND ADMINISTRATION—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>Non-Plan—contd.</b>									
<b>(4) District Distribution—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	1,46,45,918	3,73,00,000	1,55,00,000	1,61,30,000
Dearness allowances	..	..	..	..	..	64,18,849	1,55,00,000	71,00,000	77,28,000
House-rent and other allowances	..	..	..	..	..	34,67,658	80,00,000	39,50,000	42,00,000
Ex gratia grant	..	..	..	..	..	..	..	15,000	..
<b>Total—Salaries</b>						<b>2,45,32,425</b>	<b>6,08,00,000</b>	<b>2,65,65,000</b>	<b>2,81,56,000</b>
Wages	..	..	..	..	..	1,05,000	35,000	1,05,000	1,05,000
Travel expenses	..	..	..	..	..	8,03,870	16,30,000	10,00,000	10,00,000
Office expenses	..	..	..	..	..	11,55,024	10,00,000	20,44,000	20,80,000
Rents, rates and taxes	..	..	..	..	..	2,75,019	8,00,000	2,50,000	2,50,000
Machinery and equipments/Tools and plants	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	4,30,000	13,00,000	8,00,000	8,00,000
<b>Total—(4)</b>						<b>2,73,01,338</b>	<b>6,64,65,000</b>	<b>3,07,64,000</b>	<b>3,22,61,000</b>
<b>(5) Directorate of Transportation—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	19,64,256	20,00,000	20,00,000	21,20,000
Dearness allowance	..	..	..	..	..	8,25,110	14,00,000	8,70,000	9,20,000
House-rent and other allowances	..	..	..	..	..	4,82,706	6,50,000	5,05,000	5,35,000
Ex-gratia grant	..	..	..	..	..	..	..	23,000	..
<b>Total—Salaries</b>						<b>32,12,072</b>	<b>40,50,000</b>	<b>33,98,000</b>	<b>35,75,000</b>
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	7,510	6,000	6,000	6,000
Office expenses	..	..	..	..	..	10,67,784	10,00,000	10,00,000	10,00,000
Rents, rates and taxes	..	..	..	..	..	3,143	2,000	2,000	2,000
Minor works	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—(5)</b>						<b>42,90,509</b>	<b>50,58,000</b>	<b>44,06,000</b>	<b>45,83,000</b>



## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 309(I)—DIRECTION AND ADMINISTRATION—*concl.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>Non-Plan—concl.</b>								
<b>(6) Directorate of Storage—</b>								
<b>Salaries—</b>								
Pay	..	..	..	..	4,33,589	6,00,000	4,60,000	4,68,000
Dearness allowance	—	..	..	..	1,87,415	3,10,000	2,00,000	2,10,000
House-rent and other allowances	..	..	..	..	93,810	1,18,000	1,00,000	1,06,000
Ex gratia grant	..	..	..	..	..	..	7,000	..
<b>Total—Salaries</b>					<b>7,14,814</b>	<b>10,28,000</b>	<b>7,67,000</b>	<b>7,84,000</b>
<b>Wages</b>					..	..	..	..
Travel expenses	..	..	..	..	6,501	4,000	6,000	10,000
Office expenses	..	..	..	..	1,07,522	70,000	80,000	80,000
Rents, rates and taxes	—	—	..	..	1,21,292	1,58,000	1,58,000	1,58,000
Maintenance	..	..	..	..	20,000	..	20,000	20,000
Machinery and equipments	..	—	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..
Materials and supplies	—	—	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..
Maintenance	—	—	..	..	..	..	..	..
Other charges	—	—	..	..	..	..	..	..
<b>Total—(6)</b>					<b>9,70,129</b>	<b>12,60,000</b>	<b>10,31,000</b>	<b>10,82,000</b>
<b>Total—I—Non-Plan</b>					<b>7,87,47,918</b>	<b>11,49,75,000</b>	<b>7,87,44,000</b>	<b>8,37,27,000</b>

# REVENUE EXPENDITURE

1443

## DETAILED ACCOUNT NO. 309(VI)—NUTRITIOUS AND SUBSIDIARY FOOD

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>VI—NUTRITIOUS AND SUBSIDIARY FOOD</b>				
<b>Non-Plan</b>				
<b>1. Applied Nutrition Programme—</b>				
<b>Salaries—</b>				
Pay .. .. .	3,14,747	5,00,000	3,34,000	3,54,000
Dearness allowance .. .. .	1,45,054	3,32,000	1,52,000	1,61,000
House-rent and other allowances .. .. .	1,33,983	2,30,000	1,41,000	1,50,000
Ex-gratia grant .. .. .	..	..	1,000	..
<b>Total—Salaries</b> .. .. .	<b>5,93,784</b>	<b>10,62,000</b>	<b>6,28,000</b>	<b>6,65,000</b>
Wages .. .. .	..	..	..	..
Travel expenses .. .. .	6,017	10,000	10,000	10,000
Office expenses .. .. .	12,584	14,000	14,000	14,000
Rents, rates and taxes .. .. .	..	..	..	..
Major/Minor Works .. .. .	..	..	..	..
Machinery and equipment .. .. .	..	..	..	..
Motor Vehicles .. .. .	..	..	..	..
Maintenance .. .. .	..	..	..	..
Materials and Supplies .. .. .	..	..	..	..
Other charges .. .. .	3,32,262	5,39,000	4,89,000	4,89,000
<b>Total—1</b> .. .. .	<b>9,44,647</b>	<b>16,25,000</b>	<b>11,41,000</b>	<b>11,78,000</b>
<b>Total—VI—Non-Plan</b> .. .. .	<b>9,44,647</b>	<b>16,25,000</b>	<b>11,41,000</b>	<b>11,78,000</b>
<b>State Plan (Annual Plan and Sixth Plan)</b>				
<b>1. Applied Nutrition Programme—</b>				
<b>Salaries—</b>				
Pay .. .. .	..	..	..	..
Dearness allowance .. .. .	..	..	..	..
House-rent and Other allowances .. .. .	..	..	..	..
<b>Total—Salaries</b> .. .. .	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
Wages .. .. .	..	..	..	..
Travel expenses .. .. .	..	..	..	..
Office expenses .. .. .	..	..	..	..
Rent, Rates and Taxes .. .. .	..	..	..	..
Machinery and Equipments .. .. .	..	..	..	..
Materials and Supplies .. .. .	..	..	..	..
Other Charges .. .. .	..	50,00,000	25,00,000	40,00,000
<b>Total—1</b> .. .. .	<b>..</b>	<b>50,00,000</b>	<b>25,00,000</b>	<b>40,00,000</b>
<b>Total—VI—State Plan (Annual Plan and Sixth Plan)</b> .. .. .	<b>..</b>	<b>50,00,000</b>	<b>25,00,000</b>	<b>40,00,000</b>
<b>Total—VI—Nutritious and Subsidiary Food</b> .. .. .	<b>9,44,647</b>	<b>66,25,000</b>	<b>36,41,000</b>	<b>51,78,000</b>

## REVENUE EXPENDITURE

## DETAILED ACCOUNT No. 309(VIII)—OTHER EXPENDITURE

	Actuals, 1980-81.	Budget Estimate, 1981-82.	Revised Estimate, 1981-82.	Budget Estimate, 1982-83.
	Rs.	Rs.	Rs.	Rs.
<b>VIII—Other Expenditure</b>				
<b>Non-Plan</b>				
1. Lump provision for "Revision of Pay scales and other benefits".	..	..	57,12,000	81,06,000
2. Lump provision for additional Dearness Allowance—	..	..	10,38,000	17,79,000
<b>Total—VIII—Non-Plan ..</b>	..	..	67,50,000	98,85,000

## DEMAND No. 54

**C—Capital Account of Economic Services—(b) Capital Account of Agriculture and Allied Services**

Head of Account: 509—Capital Outlay on Food

Voted Rs. 20,40,00,000

.. Charged Rs. 10,000

Total Rs. 20,40,10,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. ..	20,40,00,000	10,000	20,40,10,000
Deduct—Recoveries .. ..	- 17,30,00,000	.	- 17,30,00,000
Net Expenditure .. ..	3,00,20,000	10,000	3,00,30,000

**Abstract Account**

	Actuals, 1980-81	Budget Estimate, 1981-82.	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>1 Procurement and Supply—</b>				
<b>(A) Cost of purchase of grains—</b>				
Non-Plan .. ..	Voted .. 9,06,96,200	4,08,70,00,000	20,01,26,000	20,25,00,000
	Charged .. 8,705	10,000	21,000	10,000
State Plan (Annual Plan and Sixth Plan) .. ..	.. ..	.. ..	.. ..	.. ..
<b>Total—(A)..</b>	<b>9,07,04,905</b>	<b>4,08,70,10,000</b>	<b>20,01,47,000</b>	<b>20,25,10,000</b>
<b>(B) Investment in West Bengal Essential Commodities Supply Corporation Ltd.—</b>				
Non-Plan .. ..	.. ..	.. ..	.. ..	.. ..
State Plan (Annual Plan and Sixth Plan) .. ..	14,00,000	10,00,000	10,00,000	14,00,000
<b>Total—(B) ..</b>	<b>14,00,000</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>14,00,000</b>
<b>Total—1 ..</b>	<b>9,21,04,905</b>	<b>4,08,80,10,000</b>	<b>20,11,47,000</b>	<b>20,40,10,000</b>
<b>Voted ..</b>	<b>9,20,96,200</b>	<b>4,08,80,00,000</b>	<b>20,11,26,000</b>	<b>20,40,00,000</b>
<b>Charged ..</b>	<b>8,705</b>	<b>10,000</b>	<b>21,000</b>	<b>10,000</b>

## CAPITAL EXPENDITURE

ABSTRACT ACCOUNT —*concl.*

				Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
				Rs.	Rs.	Rs.	Rs.
<b>IV—Other Expenditure—</b>							
<b>Non-Plan .. .. .</b>							
<b>Grand Total—Gross ..</b>				<b>9,21,04,965</b>	<b>4,08,80,10,000</b>	<b>29,11,47,000</b>	<b>20,40,10,000</b>
<b>Voted ..</b>				<b>9,20,96,280</b>	<b>4,08,80,00,000</b>	<b>29,11,26,000</b>	<b>20,40,00,000</b>
<b>Charged ..</b>				<b>8,705</b>	<b>10,000</b>	<b>21,000</b>	<b>10,000</b>
<b>Non-Plan .. .. .</b>							
<b>Voted ..</b>				<b>9,06,96,280</b>	<b>4,08,70,00,000</b>	<b>20,01,26,000</b>	<b>20,26,00,000</b>
<b>Charged ..</b>				<b>8,705</b>	<b>10,000</b>	<b>21,000</b>	<b>10,000</b>
<b>State Plan (Annual Plan and Sixth Plan) ..</b>				<b>14,00,000</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>14,60,000</b>
<b>Deduct—Recoveries .. .. .</b>				<b>8,04,73,925</b>	<b>4,49,70,00,000</b>	<b>16,50,00,000</b>	<b>-17,30,00,000</b>
<b>Grand Total—Net ..</b>				<b>1,16,31,040</b>	<b>-40,89,90,000</b>	<b>3,61,47,000</b>	<b>3,09,30,000</b>
<b>Voted ..</b>				<b>1,16,22,335</b>	<b>-40,89,90,000</b>	<b>3,61,26,000</b>	<b>3,09,20,000</b>
<b>Charged ..</b>				<b>8,705</b>	<b>10,000</b>	<b>21,000</b>	<b>10,000</b>
<b>Total Expenditure (Net) under the Major Head :</b>							
<b>509—Capital Outlay on Food—</b>							
<b>Excluding Buildings (as shown above) ..</b>							
<b>Voted ..</b>				<b>1,16,22,335</b>	<b>-40,89,90,000</b>	<b>3,61,26,000</b>	<b>3,09,20,000</b>
<b>Charged ..</b>				<b>8,705</b>	<b>10,000</b>	<b>21,000</b>	<b>10,000</b>
<b>Buildings (as shown separately) ..</b>							
<b>Voted ..</b>				<b>94,12,993</b>	<b>2,20,50,000</b>	<b>1,38,00,000</b>	<b>2,04,00,000</b>
<b>Charged ..</b>				<b>96,300</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Net Total—509—Capital Outlay on Food (including Buildings) ..</b>				<b>2,11,40,333</b>	<b>-38,69,40,000</b>	<b>4,99,47,000</b>	<b>5,13,20,000</b>
<b>Voted ..</b>				<b>2,10,35,328</b>	<b>-38,69,40,000</b>	<b>4,99,26,000</b>	<b>5,13,20,000</b>
<b>Charged ..</b>				<b>1,05,005</b>	<b>10,000</b>	<b>21,000</b>	<b>10,000</b>

## CAPITAL EXPENDITURE

1447

## DETAILED ACCOUNT NO. 509(I)—PROCUREMENT AND SUPPLY

				Actuals, 1980-81.	Budget Estimate, 1981-82.	Revised Estimate, 1981-82.	Budget Estimate, 1982-83.	
				Rs.	Rs.	Rs.	Rs.	
<b>I—Procurement and Supply</b>								
<b>(A) Cost of purchase of grains—</b>								
<i>1. on-Plan</i>								
<b>(1) Purchase of foodgrain- other than wheat —</b>								
(i) Cost of purchase	..		<div><div>Voted</div><div>Charged</div></div>	..	12,410	2,01,00,00,000	1,25,000	1,00,00,000
				..	8,705	5,000	16,000	0,000
(ii) Subsidies	..	..	..	..	..	..	1,50,00,000	75,00,000
(iii) Advances	..	..	..	..	..	..	..	..
(iv) Suspenses (Personal Deposits)—								
(a) Credits	..	..	..	..	..	..	..	..
(b) Debits	..	..	..	..	..	..	..	..
Total —(1)				..	21,115	2,01,00,05,000	1,51,41,000	1,75,05,000
<b>2) Purchase of wheat and wheat products —</b>								
(i) Cost of purchase	..	..	<div><div>Voted</div><div>Charged</div></div>	..	..	1,00,20,00,000	1,000	1,00,000
				..	..	5,000	5,000	5,000
(ii) Advances	..	..	..	..	..	..	..	..
(iii) Suspenses (Personal Deposits)—								
(a) Credits	..	..	..	..	..	..	..	..
(b) Debits	..	..	..	..	..	..	..	..
Total— (2)				..	..	1,00,20,05,000	6,000	1,05,000
<b>(3) Supply of foodstuff to Police Force and wholetime N.V.F. personnel at concessional rates—</b>								
(i) Cost of purchase	..		<div><div>Voted</div><div>Charged</div></div>	..	8,04,73,925	11,50,00,000	16,50,00,000	16,50,00,000
				..	..	..	..	..
Total—(3)				..	8,04,73,925	11,50,00,000	16,50,00,000	16,50,00,000

## CAPITAL EXPENDITURE

## DETAILED ACCOUNT NO. 509(I)—PROCUREMENT AND SUPPLY

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>1—Procurement and Supply <i>contd.</i></b>								
(A) Cost of purchase of grains <i>consolid.</i>								
<i>Non-Plan—consolid.</i>								
(4) Scheme for purchase of Non-cereal essential commodities (Sugar, etc)—								
(i) Cost of purchase	..	..	Voted	..	..	94,00,00,000	..	..
			Charged	..	..	..	..	..
(ii) Subsidies	..	..	..	..	1,02,09,925	2,00,00,000	2,00,00,000	2,00,00,000
(iii) Advances	..	..	..	..	..	..	..	..
(iv) Suspenses (Personal Deposits)—								
(a) Credits	..	..	..	..	..	..	..	..
(b) Debits	..	..	..	..	..	..	..	..
<b>Total—(4)</b>					1,02,09,925	96,00,00,000	2,00,00,000	2,00,00,000
<b>Total—A—Non-Plan</b>					9,97,94,925	4,08,70,10,000	20,01,47,000	20,26,10,000
<b>Total—(A)</b>					9,97,94,925	4,08,70,10,000	20,01,47,000	20,26,10,000
			Voted	..	9,06,96,360	4,08,70,00,000	20,01,26,000	20,26,00,000
			Charged	..	8,705	10,000	21,000	10,000

# CAPITAL EXPENDITURE

1449

## DETAILED ACCOUNT NO. 509(1)—PROCUREMENT AND SUPPLY—*concl.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>I—Procurement and Supply—<i>concl.</i></b>				
<b>(B) Investment in West Bengal Essential Commodities Supply Corporation Ltd.—</b>				
<b>Non-Plan</b>				
Investment in West Bengal Essential Commodities Supply Corporation Ltd.—				
Investment .. .. .	..	..	..	..
<b>Total—(B)—Non-Plan ..</b>	..	..	..	..
<b>State Plan (Annual Plan and Sixth Plan)</b>				
Investment in West Bengal Essential Commodities Supply Corporation Ltd.—				
Investment .. .. .	14,00,000	10,00,000	10,00,000	14,00,000
<b>Total—(B)—State Plan (Annual Plan and Sixth Plan) ..</b>	14,00,000	10,00,000	10,00,000	14,00,000
<b>Total—(B) ..</b>	14,00,000	10,00,000	10,00,000	14,00,000
<b>Total—I ..</b>	9,21,04,965	4,98,88,10,000	20,11,47,000	20,40,10,000
<b>Valid ..</b>	9,20,84,260	4,98,88,00,000	20,11,26,000	20,40,00,000
<b>Unexpd ..</b>	2,705	10,000	21,000	10,000



## CAPITAL EXPENDITURE

DETAILED ACCOUNT NO. 509—~~Deduct~~ RECEIPTS AND RECOVERIES ADJUSTABLE  
IN REDUCTION OF EXPENDITURE

					Actuals, 1980-81.	Budget Estimate, 1981-82.	Revised Estimate, 1981-82.	Budget Estimate, 1982-83.
					Ra.	Ra.	Ra.	Ra.
<b>1—Procurement and supply—</b>								
<b>(1) Purchase of foodgrains other than wheat—</b>								
<b>(i) Deduct—Receipts and Recoveries on Capital Account—</b>								
Receipts from Sales .. .. .	}				..	—2,34,50,00,000	..	—80,00,000
Other receipts .. .. .								
(ii) Repayment of Advances .. .. .					..	..	..	..
<b>(2) Purchase of wheat and wheat products—</b>								
<b>(i) Deduct—Receipts and Recoveries on Capital Account—</b>								
Receipts from Sales .. .. .	}				..	—1,11,20,00,000	..	—80,000
Other receipts .. .. .								
(ii) Repayment of Advances .. .. .					..	..	..	..
<b>(3) Supply of foodstuff to Police Force and whole-time N. V. F. personnel at concessional rates—</b>								
<b>Deduct—Receipts and Recoveries on Capital Account—</b>								
(i) Receipts from Sales .. .. .	}				—2,35,91,848	3,87,07,000	—2,61,00,000	—2,61,00,000
Other receipts .. .. .								
(ii) Expenditure written back to "255—Police—State Headquarter Police".	}					—1,00,00,000	—2,00,00,000	—2,00,00,000
(iii) Expenditure written back to "255—Police—District Police".		5,68,82,077			—5,50,00,000	—10,65,00,000	—10,65,00,000	
(iv) Expenditure written back to "265—Other Administrative Services—Other expenditure—N.V.F.". .					—22,33,000	—34,00,000	—34,00,000	
<b>(4) Scheme for purchase of Non-essential commodities (Sugar etc.)—</b>								
<b>(i) Deduct—Receipts and Recoveries on Capital Account—</b>								
Receipts from Sales .. .. .	}					—1,02,50,00,000	..	..
Other receipts .. .. .								
(ii) Repayment of Advances .. .. .					..	..	..	..
<b>Total Deduct—Receipts and Recoveries ..</b>					<b>—8,04,73,925</b>	<b>—4,48,76,00,000</b>	<b>—16,50,00,000</b>	<b>—17,30,80,000</b>

# LOANS AND ADVANCES—DISBURSEMENTS

1151

## DEMAND No. 54

### F—Loans and Advances

#### Head of Account: 709—Loans for Food

Voted Rs. 24,00,000

Charged Rs Nil

Total Rs. 24,00,000

	Voted.	Charged	Total.
	Rs.	Rs.	Rs.
Gross Expenditure	24,00,000	.	24,00,000
Deduct—Recoveries	..	.	..
Net Expenditure	24,00,000	.	24,00,000

#### Abstract Account

	Actuals, 1981-82	Budget, Estimate 1981-82	Revised Estimate 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>I—Procurement and Supply—</b>				
Non-Plan	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	20,00,000	15,00,000	15,00,000	21,00,000
<b>Total—I</b>	20,00,000	15,00,000	15,00,000	21,00,000
<b>II—Food Processing—</b>				
Non-Plan	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..
<b>Total—II</b>	..	..	..	..
<b>III—Nutritious and Subsidiary Food—</b>				
Non-Plan	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..
<b>Total—III</b>	..	..	..	..
<b>Grand Total—Gross</b>	20,00,000	15,00,000	15,00,000	24,00,000
Voted	20,00,000	15,00,000	15,00,000	24,00,000
Charged	..	..	..	..
Non-Plan	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	20,00,000	15,00,000	15,00,000	24,00,000
Deduct—Recoveries	..	..	..	..
<b>Grand Total—Net</b>	20,00,000	15,00,000	15,00,000	24,00,000
Voted	20,00,000	15,00,000	15,00,000	24,00,000
Charged	..	..	..	..

#### DETAILED ACCOUNT No. 709(I)—PROCUREMENT AND SUPPLY

State Plan (Annual Plan and Sixth Plan)				
(1) Loans to West Bengal Essential Commodities Supply Corporation Ltd.	20,00,000	15,00,000	15,00,000	24,00,000
<b>Total—I—State Plan (Annual Plan and Sixth Plan)</b>	20,00,000	15,00,000	15,00,000	24,00,000
<b>Total—I</b>	20,00,000	15,00,000	15,00,000	24,00,000

## REVENUE EXPENDITURE

## DEMAND No. 55

## C—Economic Services—(b) Agriculture and Allied Services

Head of Account: 310—Animal Husbandry

Voted Rs. 13,90,06,000

Charged Rs. Nil

Total Rs. 13,90,06,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. ..	13,90,06,000	..	13,90,06,000
Deduct—Recoveries .. ..	..	..	..
Net Expenditure .. ..	13,90,06,000	..	13,90,06,000

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>I—Direction and Administration—</b>				
Non-Plan .. .. .	73,38,508	75,00,000	72,25,000	70,21,000
State Plan (Annual Plan and Sixth Plan) .. ..	2,77,503	8,75,000	8,15,000	12,85,000
Centrally Sponsored (New Schemes) .. ..	..	..	..	..
Fifth Plan (Committed) .. .. .	1,99,877	4,94,000	2,81,000	2,79,000
<b>Total—I</b> ..	<b>78,15,148</b>	<b>88,69,000</b>	<b>84,01,000</b>	<b>85,85,000</b>
<b>II—Veterinary education and training—</b>				
Non-Plan .. .. .	1,51,538	1,95,000	1,98,000	1,98,000
State Plan (Annual Plan and Sixth Plan) .. ..	1,63,382	4,95,000	4,95,000	6,00,000
Centrally Sponsored (New Schemes) .. ..	..	..	..	..
Fifth Plan (Committed) .. .. .	84,884	2,75,000	1,54,000	1,88,000
<b>Total—II</b> ..	<b>4,00,404</b>	<b>9,65,000</b>	<b>8,47,000</b>	<b>9,86,000</b>

# REVENUE EXPENDITURE

1453

## ABSTRACT ACCOUNT—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Lacs.	Lacs.
<b>III—Veterinary Services and Animal Health—</b>									
Non-Plan	..	..	..	..	..	1,52,27,568	1,55,56,000	1,62,63,000	1,69,27,000
Non-Plan (Developmental)	..	..	..	..	..	..	..	2,16,000	2,00,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	28,48,305	62,91,000	84,91,000	59,98,000
Centrally-Sponsored (New Schemes)	..	..	..	..	..	1,94,892	2,38,000	2,38,000	2,78,000
Fifth Plan (Committed)	..	..	..	..	..	18,22,631	38,55,000	25,91,000	27,95,000
Centrally-Sponsored (Committed)	..	..	..	..	..	2,52,481	3,19,000	2,81,000	2,97,000
<b>Total—III</b>						<b>2,00,55,855</b>	<b>2,62,57,000</b>	<b>2,80,76,000</b>	<b>2,84,95,000</b>
<b>IV—Veterinary Research—</b>									
Non-Plan	..	..	..	..	..	38,82,401	37,39,000	38,51,000	40,14,000
Non-Plan (Developmental)	..	..	..	..	..	..	..	18,83,000	32,81,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	58,508	2,87,000	7,87,000	13,37,000
Centrally-Sponsored (New Schemes)	..	..	..	..	..	..	..	..	..
Fifth Plan (Committed)	..	..	..	..	..	67,937	2,32,000	..	..
<b>Total—IV</b>						<b>38,88,946</b>	<b>42,58,000</b>	<b>63,21,000</b>	<b>86,32,000</b>
<b>V—Investigation and Statistics—</b>									
Non-Plan	..	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	1,73,056	5,12,000	5,12,000	5,27,000
Centrally-Sponsored (New Schemes)	..	..	..	..	..	..	..	..	..
Fifth Plan (Committed)	..	..	..	..	..	8,321	25,000	14,000	15,000
Centrally Sponsored (Committed)	..	..	..	..	..	..	..	..	..
<b>Total—V</b>						<b>1,81,377</b>	<b>5,37,000</b>	<b>5,26,000</b>	<b>5,42,000</b>
<b>VI—Cattle Development—</b>									
Non-Plan	..	..	..	{ Voted ..		2,29,99,134	2,48,50,000	2,38,93,000	2,42,57,000
				{ Charged ..		21,575	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	79,81,497	82,84,000	80,99,000	95,25,000
Centrally-Sponsored (New Schemes)	..	..	..	..	..	8,83,782	10,00,000	6,66,000	2,00,000
Fifth Plan (Committed)	..	..	..	..	..	18,94,255	31,27,000	22,83,000	23,96,000
Centrally Sponsored (Committed)	..	..	..	..	..	..	..	..	..
<b>Total—VI</b>						<b>2,24,99,223</b>	<b>3,72,61,000</b>	<b>3,49,51,000</b>	<b>3,63,78,000</b>
						{ Voted ..	2,24,99,223	3,72,61,000	3,49,51,000
						{ Charged ..	21,575	..	..

## REVENUE EXPENDITURE

## ABSTRACT ACCOUNTS—contd.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>VII—Poultry Development—</b>								
Non-Plan	..	..	..	..	40,25,052	41,72,000	42,87,000	45,06,000
Non-Plan (Developmental)	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	17,71,431	38,56,000	45,75,000	17,00,000
Centrally-Sponsored (New Schemes)	..	..	..	..	..	..	..	..
Fifth Plan (Committed)	..	..	..	..	3,55,857	4,21,000	3,88,000	4,05,000
Centrally Sponsored (Committed)	..	..	..	..	..	..	..	..
<b>Total—VII</b>					<b>61,52,340</b>	<b>82,43,000</b>	<b>92,50,000</b>	<b>66,11,000</b>
<b>VIII—Sheep and Wool Development—</b>								
Non-Plan	..	..	..	..	4,70,735	5,23,000	5,25,000	5,48,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	86,395	1,60,000	1,30,000	1,50,000
Centrally-Sponsored (New Schemes)	..	..	..	..	..	..	..	..
Fifth Plan (Committed)	..	..	..	..	..	..	..	..
Centrally-Sponsored (Committed)	..	..	..	..	..	..	..	..
<b>Total—VIII</b>					<b>5,37,130</b>	<b>6,83,000</b>	<b>6,55,000</b>	<b>6,98,000</b>
<b>IX—Piggery Development—</b>								
Non-Plan	..	..	..	..	11,88,148	12,51,000	13,52,000	14,07,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	18,176	50,000	3,00,000	4,50,000
Centrally-Sponsored (New Schemes)	..	..	..	..	..	..	..	..
Fifth Plan (Committed)	..	..	..	..	68,664	74,000	65,000	68,000
<b>Total—IX</b>					<b>12,52,988</b>	<b>13,75,000</b>	<b>17,17,000</b>	<b>19,25,000</b>
<b>X—Other Livestock Development—</b>								
Non-Plan	..	..	..	..	48,788	55,000	56,000	15,53,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	13,24,741	20,00,000	13,30,000	13,63,000
Centrally-Sponsored (New Schemes)	..	..	..	..	..	..	..	..
Central Sector (New Schemes)	..	..	..	..	8,22,728	20,00,000	13,30,000	13,63,000
Fifth Plan (Committed)	..	..	..	..	..	..	..	..
<b>Total—X</b>					<b>22,96,255</b>	<b>40,55,000</b>	<b>27,16,000</b>	<b>42,84,000</b>
<b>XI—Fodder and Feed Development—</b>								
Non-Plan	..	..	..	..	83,81,112	84,38,000	92,06,000	1,00,58,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	3,64,139	6,16,000	5,66,000	8,10,000
Centrally-Sponsored (New Schemes)	..	..	..	..	..	..	..	..
Fifth Plan (Committed)	..	..	..	Voted	24,42,836	17,86,000	21,98,000	23,95,000
				Charged	..	..	6,000	..
<b>Total—XI</b>					<b>1,11,87,787</b>	<b>1,08,40,000</b>	<b>1,19,74,000</b>	<b>1,32,63,000</b>
<b>Voted</b>					<b>1,11,87,787</b>	<b>1,08,40,000</b>	<b>1,19,68,000</b>	<b>1,32,63,000</b>
<b>Charged</b>					<b>..</b>	<b>..</b>	<b>6,000</b>	<b>..</b>

# REVENUE EXPENDITURE

1455

## ABSTRACT ACCOUNT—concl'd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>XII—Poultry Production-cum-marketing Centre—</b>				
Non-Plan .. .. .	75,95,153	77,80,000	74,18,000	72,04,000
State Plan (Annual Plan and Sixth Plan) .. ..		1,20,000	1,00,000	2,00,000
<b>Total—XII</b> ..	<b>75,95,153</b>	<b>79,00,000</b>	<b>75,18,000</b>	<b>80,04,000</b>
<b>XIII—Transfer to /from Reserve Funds</b> .. ..				
<b>Total—XIII</b> ..				
<b>XIV—Tribal Areas Sub-Plan—</b>				
State Plan (Annual Plan and Sixth Plan) .. ..	51,289	23,70,000	23,70,000	16,00,000
<b>Total—XIV</b> ..	<b>51,289</b>	<b>23,70,000</b>	<b>23,70,000</b>	<b>16,00,000</b>
<b>XV—Other Expenditure—</b>				
Non-Plan .. .. .	10,67,581	6,10,000	74,42,000	1,13,15,000
State Plan (Annual Plan and Sixth Plan) .. ..	14,75,822	27,90,000	30,70,000	96,90,000
Centrally-Sponsored (New Schemes) .. ..				
Fifth Plan (Committed) .. .. .	10,517	43,000	21,000	22,000
<b>Total—XV</b> ..	<b>25,53,730</b>	<b>34,43,000</b>	<b>1,05,33,000</b>	<b>2,10,27,000</b>
<b>Grand Total—Gross</b> ..	<b>9,73,87,583</b>	<b>11,71,45,000</b>	<b>12,58,45,000</b>	<b>13,90,08,000</b>
<b>Voted</b> ..	<b>9,73,86,008</b>	<b>11,71,45,000</b>	<b>12,58,39,000</b>	<b>13,90,08,000</b>
<b>Charged</b> ..	<b>21,575</b>		<b>6,000</b>	
<b>Non-Plan</b> .. { <b>Voted</b> ..	<b>7,21,53,784</b>	<b>7,47,28,000</b>	<b>8,17,04,000</b>	<b>8,98,11,000</b>
	<b>Charged</b> ..			
Non-Plan (Developmental) .. ..			18,99,000	34,81,000
State Plan (Annual Plan and Sixth Plan) .. ..	1,63,73,924	2,88,00,000	3,17,48,000	3,52,15,000
Centrally-Sponsored (New Schemes) .. ..	7,88,654	12,38,000	9,02,000	4,78,000
Central Sector (New Schemes) .. ..	9,22,728	20,00,000	13,30,000	13,83,000
Fifth Plan (Committed) .. .. { <b>Voted</b> ..	<b>68,74,459</b>	<b>1,02,62,000</b>	<b>79,83,000</b>	<b>85,61,000</b>
	<b>Charged</b> ..		<b>6,000</b>	
Centrally-Sponsored (Committed) .. ..	2,52,481	3,19,000	2,81,000	2,97,000
<b>Deduct—Recoveries</b> { <b>Voted</b> ..				
	<b>Charged</b> ..			
<b>Grand Total—Net</b> ..	<b>9,73,87,583</b>	<b>11,71,45,000</b>	<b>12,58,45,000</b>	<b>13,90,08,000</b>
<b>Voted</b> ..	<b>9,73,86,008</b>	<b>11,71,45,000</b>	<b>12,58,39,000</b>	<b>13,90,08,000</b>
<b>Charged</b> ..	<b>21,575</b>		<b>6,000</b>	
<b>Total Expenditure (Net) under the Major head: 316—Animal Husbandry—</b>				
Excluding Buildings (as shown above) .. { <b>Voted</b> ..	<b>9,73,86,008</b>	<b>11,71,45,000</b>	<b>12,58,39,000</b>	<b>13,90,08,000</b>
	<b>Charged</b> ..		<b>6,000</b>	
Buildings (as shown separately) .. { <b>Voted</b> ..	<b>4,400</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
	<b>Charged</b> ..			
<b>Net total—316—Animal Husbandry (including Buildings)</b>	<b>9,73,91,992</b>	<b>11,71,52,000</b>	<b>12,58,52,000</b>	<b>13,90,13,000</b>
<b>Voted</b> ..	<b>9,73,76,417</b>	<b>11,71,52,000</b>	<b>12,58,48,000</b>	<b>13,90,13,000</b>
<b>Charged</b> ..	<b>21,575</b>		<b>6,000</b>	

## REVENUE EXPENDITURE

## DETAILED ACCOUNT No. 310(1)—DIRECTION AND ADMINISTRATION

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
I—Direction and Administration						Rs.	Rs.	Rs.	Rs.
Non-Plan									
1. Animal Husbandry—									
Salaries—									
Pay	..	..	..	..	..	21,36,989	5,04,000	5,55,000	2,85,000
Dearness allowance	..	..	..	..	..	8,76,994	2,80,000	2,76,000	1,40,000
House-rent and other allowances	..	..	..	..	..	2,35,703	1,10,000	1,21,000	80,000
Ex gratia grant	..	..	..	..	..	54,300	..	8,000	..
Total—Salaries						34,03,986	8,74,000	9,60,000	5,05,000
Travel expenses	..	..	..	..	..	1,15,564	25,000	25,000	25,000
Office expenses	..	..	..	..	..	89,664	25,000	25,000	25,000
Rents, rates and taxes	..	..	..	..	..	30,924	..	..	..
Other charges	..	..	..	..	..	17,522	16,000	15,000	15,000
Total—1						36,57,630	9,40,000	10,25,000	5,70,000
2. Veterinary Services—									
Salaries—									
Pay	..	..	..	..	..	12,10,861	13,60,000	12,75,000	13,45,000
Dearness allowance	..	..	..	..	..	5,19,892	4,50,000	3,90,000	4,40,000
House-rent and other allowances	..	..	..	..	..	2,32,192	2,90,000	2,25,000	2,40,000
Ex gratia grant	..	..	..	..	..	23,000	..	43,000	..
Total—Salaries						19,85,945	20,90,000	19,33,000	20,25,000
Travel expenses	..	..	..	..	..	1,14,375	55,000	49,000	52,000
Office expenses	..	..	..	..	..	1,74,377	90,000	88,000	93,000
Rents, rates and taxes	..	..	..	..	..	1,18,048	50,000	49,000	52,000
Other charges	..	..	..	..	..	1,98,410	1,80,000	1,55,000	1,85,000
Total—2						25,91,155	24,45,000	22,74,000	23,87,000
3. Expenditure under W. F. P. No. 618—Administration—Produce- tion and Resettlement—									
Salaries—									
Pay	..	..	..	..	..	1,17,030	1,05,000	..	..
Dearness allowance	..	..	..	..	..	46,005	45,000	..	..
House-rent and other allowances	..	..	..	..	..	17,955	16,000	..	..
Ex gratia grant	..	..	..	..	..	1,100	..	..	..
Total—Salaries						1,82,090	1,66,000	..	..
Travel expenses	..	..	..	..	..	10,974	10,000	..	..
Office expenses	..	..	..	..	..	905	2,000	..	..
Rents, rates and taxes	..	..	..	..	..	..	5,000	..	..
Other charges	..	..	..	..	..	1,091	1,000	..	..
Total—3						1,94,160	1,84,000	..	..

# REVENUE EXPENDITURE

1457

## DETAILED ACCOUNT No. 310(I)—DIRECTION AND ADMINISTRATION—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>I—Direction and Administration—Contd.</b>									
<b>Non-Plan—Contd.</b>									
<b>4. Common Services at Haringhata-Kalyani Complex under the Directorate of Animal Husbandry—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	1,49,308	8,63,000	8,63,000	9,06,000
Dearness allowance	..	..	..	..	..	62,574	4,00,000	4,00,000	4,20,000
House-rent and other allowances	..	..	..	..	..	23,813	1,42,000	1,42,000	1,60,000
Ex gratia grant	..	..	..	..	..	2,700	..	51,000	..
<b>Total—Salaries ..</b>						<b>2,38,395</b>	<b>14,05,000</b>	<b>14,56,000</b>	<b>14,76,000</b>
Wages	..	..	..	..	..	9,348	60,000	60,000	63,000
Travel expenses	..	..	..	..	..	344	5,000	5,000	5,000
Office expenses	..	..	..	..	..	3,329	2,00,000	1,90,000	2,00,000
Rents, rates and taxes	..	..	..	..	..	..	20,000	20,000	20,000
Machinery and equipment	..	..	..	..	..	52,960	2,00,000	1,90,000	2,00,000
Materials and supplies	..	..	..	..	..	..	5,00,000	4,75,000	5,00,000
Motor Vehicles	..	..	..	..	..	387	30,000	30,000	30,000
Major/Minor works	..	..	..	..	..	..	2,80,000	2,85,000	2,80,000
Maintenance	..	..	..	..	..	..	10,000	10,000	10,000
Land and Buildings	..	..	..	..	..	..	5,70,000	5,40,000	5,60,000
Other charges	..	..	..	..	..	5,90,860	7,20,000	6,85,000	7,20,000
<b>Total—4 ..</b>						<b>8,95,623</b>	<b>40,00,000</b>	<b>39,26,000</b>	<b>40,64,000</b>
<b>Total—I—Non-Plan ..</b>						<b>73,38,568</b>	<b>75,69,000</b>	<b>72,25,000</b>	<b>70,21,000</b>



## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 310(I)—DIRECTION AND ADMINISTRATION—contd

						Actuals, 1980-81.	Budget Estimate, 1981-82.	Revised Estimate, 1981-82.	Budget Estimate, 1982-83.
						Ra.	Ra.	Ra.	Ra.
<b>I—Direction and Administration—contd.</b>									
<i>State Plan (Annual Plan and Sixth Plan)</i>									
<b>1. Strengthening of administrative machinery—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	1,41,434	3,00,000	3,00,000	3,00,000
Dearness allowance	..	..	..	..	..	57,300	60,000	60,000	60,000
House-rent and other allowances				..	..	26,179	60,000	58,000	60,000
Ex gratia grant	..	..	..	..	..	1,700	..	2,000	..
<b>Total—Salaries</b>						<b>2,26,613</b>	<b>4,20,000</b>	<b>4,20,000</b>	<b>4,20,000</b>
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	2,139	55,000	55,000	55,000
Office expenses	..	..	..	..	..	251	50,000	50,000	50,000
Rents, rates and taxes	..	..	..	..	..	274	50,000	50,000	50,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Major/Minor Works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	5,486	1,00,000	1,00,000	1,00,000
<b>Total—1</b>						<b>2,34,763</b>	<b>6,75,000</b>	<b>6,75,000</b>	<b>6,75,000</b>
<b>2. Strengthening of different subject matter of the branches of Animal Husbandry Directorate—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	18,708	45,000	35,000	37,000
Dearness allowance	..	..	..	..	..	5,108	20,000	15,000	15,000
House-rent and other allowances				..	..	3,195	16,000	10,000	11,000
Ex-gratia	..	..	..	..	..	..	..	1,000	..
<b>Total—Salaries</b>						<b>27,011</b>	<b>81,000</b>	<b>61,000</b>	<b>63,000</b>
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	474	20,000	10,000	10,000
Office expenses	..	..	..	..	..	..	9,000	9,000	7,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Major/Minor Works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—2</b>						<b>27,485</b>	<b>1,10,000</b>	<b>80,000</b>	<b>80,000</b>

## REVENUE EXPENDITURE

1459

DETAILED ACCOUNT NO. 310(I)—DIRECTION AND ADMINISTRATION—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—consolid.</i>									
<b>3. Monitoring and Planning Cell at the Animal Husbandry Directorate Headquarters—</b>									
Salaries—									
Pay	..	..	..	..	..	8,213	15,000	..	15,000
Dearness allowance	..	..	..	..	..	4,190	6,000	..	6,000
House-rent and other allowances	..	..	..	..	..	2,131	5,000	..	5,000
Ex-gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries ..						14,534	26,000	..	26,000
Travel expenses	..	..	..	..	..	475	4,000	..	4,000
Office expenses	..	..	..	..	..	246	10,000	10,000	10,000
Machinery and equipments	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Motor Vehicles	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—3 ..						15,255	40,000	10,000	40,000
<b>4. Strengthening of Publicity Wing of the Directorate of Animal Husbandry at Headquarters—</b>									
Salaries—									
Pay	..	..	..	..	..	..	60,000	22,000	30,000
Dearness allowance	..	..	..	..	..	..	30,000	10,000	15,000
House-rent and other allowances	..	..	..	..	..	..	20,000	9,000	11,000
Ex-gratia grant	..	..	..	..	..	..	..	1,000	..
Total—Salaries ..						..	1,10,000	42,000	56,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	15,000	10,000	20,000
Office expenses	..	..	..	..	..	..	20,000	20,000	20,000
Machinery & Equipment	..	..	..	..	..	..	..	..	1,00,000
Materials and supplies	..	..	..	..	..	..	..	..	..
Motor Vehicles	..	..	..	..	..	..	..	..	2,00,000
Maintenance	..	..	..	..	..	..	..	..	..
Advertising Sales & Publicity expenses	..	..	..	..	..	..	..	70,000	70,000
Other charges	..	..	..	..	..	..	5,000	8,000	4,000
Total—4 ..						..	1,50,000	1,50,000	4,70,000
<b>Total—1—State Plan (Annual Plan and Sixth Plan) ..</b>						<b>2,77,503</b>	<b>8,75,000</b>	<b>8,15,000</b>	<b>12,65,000</b>

## DETAILED ACCOUNT No. 310(I)—DIRECTION AND ADMINISTRATION—concd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>I—Direction and Administration—concd.</b>									
<i>Fifth Plan (Committed)</i>									
1. Maintenance of the scheme for strengthening of administrative machinery—									
Salaries—									
Pay	—	—	—	..	..	1,15,886	2,20,000	1,25,000	1,35,000
Dearness allowance	..	..	..	..	—	50,631	1,20,000	75,000	80,000
House-rent and other allowances	..	..	..	..	—	19,658	50,000	25,000	30,000
Ex gratia grant	..	..	..	..	..	600	..	4,000	—
Total—Salaries ..						1,86,775	3,90,000	2,29,000	2,45,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	206	4,000	4,000	4,000
Office expenses	..	..	..	..	..	6,084	4,000	4,000	4,000
Rents, rates and taxes	..	..	..	..	..	711	1,000	1,000	1,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	5,291	25,000	23,000	25,000
Total—1 ..						1,99,077	4,24,000	2,61,000	2,79,000
Total—I—Fifth Plan (Committed) ..						1,99,077	4,24,000	2,61,000	2,79,000
Total—I ..						78,15,148	89,96,000	84,61,000	85,65,000

# REVENUE EXPENDITURE

1461

## DETAILED ACCOUNT No. 310(II)—VETERINARY EDUCATION AND TRAINING—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
II—Veterinary Education And Training—						R₹.	R₹.	R₹.	R₹.
Non-Plan									
1. Establishment of a Training Institute for training of Veterinary personnel—									
Salaries—									
Pay	..	..	..	..	..	67,592	85,000	85,000	90,000
Dearness allowance	..	..	..	..	..	30,061	40,000	40,000	42,000
House-rent and other allowances	..	..	..	..	..	27,742	18,000	20,000	21,000
Exgratia grant	..	..	..	..	..	900	..	1,000	..
Total—Salaries ..						1,26,295	1,43,000	1,46,000	1,53,000
Travel Expenses	..	..	..	..	..	2,239	5,000	5,000	5,000
Office expenses	..	..	..	..	..	10,488	15,000	14,000	15,000
Rent, Rates and Taxes	..	..	..	..	..	8,257	7,000	7,000	8,000
Other charges	..	..	..	..	..	4,259	15,000	14,000	15,000
Total—1 ..						1,51,538	1,85,000	1,86,000	1,96,000
Total—II—Non-Plan ..						1,51,538	1,85,000	1,86,000	1,96,000
State Plan (Annual Plan and Sixth Plan)									
1. Expansion and improvement of In-service Training and Veterinary Research—									
Salaries—									
Pay	..	..	..	..	..	90,214	1,75,000	1,75,000	2,75,000
Dearness allowance	..	..	..	..	..	33,822	50,000	50,000	75,000
House-rent and other allowances	..	..	..	..	..	14,405	16,000	15,000	20,000
Exgratia Grant	..	..	..	..	..	1,900	..	1,000	..
Total—Salaries ..						1,40,341	2,41,000	2,41,000	3,70,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	4,345	30,000	30,000	30,000
Office expenses	..	..	..	..	..	11,641	35,000	30,000	30,000
Rents, rates and taxes	..	..	..	..	..	5,899	20,000	20,000	20,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Major Works	..	..	..	..	..	..	..	..	..
Minor Works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	1,036	19,000	24,000	50,000
Total—1 ..						1,63,282	3,45,000	3,45,000	5,00,000

## DETAILED ACCOUNT NO. 310(II)—VETERINARY EDUCATION AND TRAINING—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>									
2. Scheme for various specialised subjects under Animal Husbandry and refresher course for the technical officers—									
Salaries—									
Pay	..	..	..	..	.		..	..	..
Dearness allowance	..	..	..	..	.		..	..	..
House-rent and other allowances	..	..	..	..	..		..	..	..
Ex gratia grant	..	..	..	..	.		..	..	..
Total—Salaries					..	..	..	..	..
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, Rates and Taxes	..	..	..	..	..	..	..	..	..
Grants and supplies	..	..	..	..	..	..	..	..	..
Major Works	..	..	..	..	..	..	..	..	..
Minor Works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Losses or Charges	..	..	..	..	..	..	..	..	..
Total—3					..	..	..	..	..

# REVENUE EXPENDITURE

1463

## DETAILED ACCOUNT NO. 310(II)—VETERINARY EDUCATION AND TRAINING—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—consolid.</i>									
<b>3. Expansion of the existing State Institute of Animal Husbandry and Dairy at Haringhata—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	..	..	..
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	15,000	..	..
Office expenses	..	..	..	..	..	..	10,000	10,000	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Machinery and Equipment	..	..	..	..	..	..	..	15,000	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Major works	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	25,000	25,000	..
<b>Total—3</b>						..	50,000	50,000	..
<b>4. Expansion of In-Service Training Centre at Haringhata Farm—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	10,000	10,000	15,000
Dearness allowance	..	..	..	..	..	..	4,000	4,000	7,000
House-rent and other allowances	..	..	..	..	..	..	2,000	2,000	4,000
Ex gratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	16,000	16,000	26,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	9,000	3,000	9,000
Office expenses	..	..	..	..	..	..	15,000	15,000	15,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Scholarship and Stipend	..	..	..	..	..	..	..	6,000	6,000
Material and supplies	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	60,000	60,000	44,000
<b>Total—(4)</b>						..	1,00,000	1,00,000	1,00,000
<b>Total—II—State Plan (Annual Plan and Sixth Plan)</b>						1,63,292	4,95,000	4,95,000	6,00,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 310(II)—VETERINARY EDUCATION AND  
TRAINING—concl'd.

						Actuals, 1980-81 Rs.	Budget Estimate, 1981-82 Rs.	Revised Estimate, 1981-82 Rs.	Budget Estimate, 1982-83 Rs.
						Rs.	Rs.	Rs.	Rs.
Fifth Plan (Committed)									
1. Maintenance of the scheme for expansion and improvement of In-service Training and Veterinary Research—									
Salaries—									
Pay	..	..	..	..	..	53,453	1,20,000	60,000	85,000
Dearness allowance	..	..	..	..	..	22,992	70,000	50,000	53,000
House-rent and other allowances	..	..	..	..	..	8,881	38,000	15,000	30,000
Ex-gratia grant	..	..	..	..	..	..	..	2,000	..
Total—Salaries ..						85,276	2,18,000	1,27,000	1,68,000
Wages .. .. .						..	..	..	..
Travel expenses	..	..	..	..	..	2,348	25,000	10,000	10,000
Office expenses	..	..	..	..	..	468	7,000	7,000	7,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contribution	..	..	..	..	..	..	..	..	..
Major works	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	6,572	25,000	10,000	11,000
Total—1 ..						94,664	2,75,000	1,54,000	1,86,000
Total-II—Fifth Plan (Committed) ..						94,664	2,75,000	1,54,000	1,86,000
Total—II ..						4,59,464	9,55,000	8,35,000	9,32,000

## REVENUE EXPENDITURE

1465

## DETAILED ACCOUNT NO. 310(III)—VETERINARY SERVICES AND ANIMAL HEALTH

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>III—Veterinary Services and Animal Health</b>									
<i>Non-Plan</i>									
<b>1 Glanders and other establishment—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	9,84,812	11,48,000	10,48,000	11,05,000
Dearness allowances	..	..	..	..	..	4,21,621	5,00,000	5,00,000	5,25,000
House-rent and other allowances	..	..	..	..	..	1,76,297	2,20,000	2,20,000	2,30,000
Ex gratia grant	..	..	..	..	..	21,300	..	8,000	..
<b>Total—Salaries ..</b>						<b>16,04,030</b>	<b>18,68,000</b>	<b>17,76,000</b>	<b>18,60,000</b>
<b>Travel Expenses ..</b>						<b>55,234</b>	<b>60,000</b>	<b>57,000</b>	<b>60,000</b>
<b>Office Expenses ..</b>						<b>5,631</b>	<b>20,000</b>	<b>18,000</b>	<b>20,000</b>
<b>Rents, Rates and Taxes ..</b>						<b>7,775</b>	<b>30,000</b>	<b>28,000</b>	<b>30,000</b>
<b>Other Charges ..</b>						<b>32,570</b>	<b>50,000</b>	<b>48,000</b>	<b>50,000</b>
<b>Total—1 ..</b>						<b>17,05,246</b>	<b>20,28,000</b>	<b>19,28,000</b>	<b>20,20,000</b>



## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 310(III)—VETERINARY SERVICES AND ANIMAL HEALTH  
—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>									
2. Veterinary Hospitals—									
Salaries—									
Pay	..	..	..	..	..	43,03,183	40,00,000	43,00,000	45,50,000
Dearness allowance	..	..	..	..	..	18,16,334	16,50,000	18,8	19,75,000
House-rent and other allowances	..	..	..	..	..	7,86,945	8,40,000	8,40,000	8,82,000
Ex gratia grant	..	..	..	..	..	1,28,950	..	1,37,000	..
Total—Salaries ..						70,35,412	64,90,000	71,57,000	74,07,000
Travel expenses	..	..	..	..	..	2,21,778	2,00,000	1,90,000	2,00,000
Office expenses	..	..	..	..	..	2,58,376	1,65,000	1,60,000	1,70,000
Machinery and equipments	..	..	..	..	..	..	..	..	..
Rents, Rates and Taxes	..	..	..	..	..	2,14,708	2,50,000	2,37,000	2,50,000
Motor Vehicles	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	7,30,472	8,00,000	7,60,000	8,00,000
Total—2 ..						84,60,746	79,05,000	85,04,000	88,27,000
3. Immunisation against Horse disease—									
Salaries—									
Pay	....	..	..	..	..	29,676	34,000	34,000	36,000
Dearness allowance	..	..	..	..	..	10,698	15,000	15,000	16,000
House-rent and other allowances	..	..	..	..	..	4,480	9,000	9,000	10,000
Ex gratia grant	..	..	..	..	..	600	..	1,000	..
Total—Salaries ..						45,434	58,000	59,000	62,000
Travel expenses	..	..	..	..	..	..	500	500	500
Office expenses	..	..	..	..	..	..	500	500	500
Total—3 ..						45,434	59,000	60,000	63,000

## REVENUE EXPENDITURE

1467

DETAILED ACCOUNT NO. 310(III)—VETERINARY SERVICES AND ANIMAL HEALTH  
—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>									
<b>4. Rinderpest Eradication Scheme—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	8,60,347	9,45,000	9,45,000	10,00,000
Dearness allowance	..	..	..	..	..	3,81,891	5,00,000	5,00,000	5,20,000
House-rent and other allowances	..	..	..	..	..	1,74,470	2,40,000	2,40,000	2,50,000
Ex gratia grant	..	..	..	..	..	11,300	..	15,000	..
<b>Total—Salaries ..</b>						<b>14,18,008</b>	<b>16,85,000</b>	<b>17,00,000</b>	<b>17,70,000</b>
Travel expenses	..	..	..	..	..	71,610	75,000	73,000	76,000
Office expenses	..	..	..	..	..	36,463	20,000	20,000	20,000
Rents, rates and taxes	..	..	..	..	..	14,194	25,000	23,000	25,000
Machinery and equipments	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	3,330	50,000	48,000	50,000
Motor Vehicles	..	..	..	..	..	..	..	..	..
Other charges ..	..	..	..	..	..	1,27,603	1,60,000	1,45,000	1,55,000
<b>Total—4 ..</b>						<b>16,71,208</b>	<b>20,15,000</b>	<b>20,09,000</b>	<b>20,96,000</b>
<b>5. Central Medical Stores—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	2,19,639	3,50,000	2,76,000	2,82,000
Dearness allowance	..	..	..	..	..	94,637	1,50,000	1,50,000	1,60,000
House-rent and other allowances	..	..	..	..	..	39,491	70,000	70,000	75,000
Ex gratia grant	..	..	..	..	..	2,900	..	5,000	..
<b>Total—Salaries ..</b>						<b>3,56,667</b>	<b>5,70,000</b>	<b>5,01,000</b>	<b>5,17,000</b>
Travel expenses	..	..	..	..	..	5,138	5,000	5,000	5,000
Office expenses	..	..	..	..	..	16,033	20,000	19,000	20,000
Rents, rates, and taxes	..	..	..	..	..	8,334	25,000	24,000	26,000
Motor Vehicles	..	..	..	..	..	..	..	..	..
Other charges ..	..	..	..	..	..	83,448	1,00,000	95,000	1,00,000
<b>Total—5 ..</b>						<b>4,69,620</b>	<b>7,20,000</b>	<b>6,44,000</b>	<b>6,68,000</b>

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 310(III)—VETERINARY SERVICES AND ANIMAL HEALTH  
—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>									
6. Aid Centres and Clinics—									
Salaries—									
Pay	..	..	..	..	..	14,41,161	12,75,000	15,20,000	16,00,000
Dearness allowance	..	..	..	..	..	6,20,950	5,50,000	6,70,000	7,00,000
House-rent and other allowances	..	..	..	..	..	2,81,954	3,95,000	3,05,000	4,15,000
Ex-gratia grant	..	..	..	..	..	21,100	..	20,000	..
Total—Salaries						23,65,165	22,20,000	28,05,000	27,15,000
Travel expenses	..	..	..	..	..	77,478	57,000	54,000	57,000
Office Expenses	..	..	..	..	..	57,110	53,000	50,000	53,000
Rents, Rates and Taxes..	..	..	..	..	..	33,160	40,000	38,000	40,000
Machinery and equipments	..	..	..	..	..	..	..	..	..
Motor Vehicles	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	1,80,553	1,90,000	1,00,000	1,05,000
Total—6						26,93,472	25,60,000	28,47,000	29,70,000
7. Tuberculosis Control Scheme—									
Salaries—									
Pay	..	..	..	..	..	25,603	37,000	37,000	39,800
Dearness allowances	..	..	..	..	..	10,574	12,000	12,000	13,000
House-rent and other allowance	..	..	..	..	..	4,589	0,000	6,000	7,000
Ex gratia grant	..	..	..	..	..	500	..	1,000	..
Total—Salaries						41,246	55,000	56,000	59,800
Travel expenses	..	..	..	..	..	1,289	2,000	2,000	2,000
Office expenses	..	..	..	..	..	..	2,000	2,000	2,000
Machinery and equipments	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	8	5,000	5,000	5,000
Total—7						42,543	64,000	65,000	68,800

# REVENUE EXPENDITURE

1469

## DETAILED ACCOUNT NO. 310(III)—VETERINARY SERVICES AND ANIMAL HEALTH —contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>									
8. Establishment of clinical and investigational laboratories at each district Headquarters—									
Salaries—									
Pay .. .. .	..	..	..	..	..	70,960	1,15,000	1,15,000	1,20,000
Dearness allowance .. .. .	..	..	..	..	..	30,328	45,000	45,000	47,000
House-rent and other allowances .. .. .	..	..	..	..	..	13,369	32,000	32,000	35,000
Ex gratia grant .. .. .	..	..	..	..	..	900	..	1,000	..
Total—Salaries ..						1,15,557	1,92,000	1,93,000	2,02,000
Travel expenses .. .. .						2,555	2,000	2,000	2,000
Office expenses .. .. .	..	..	..	..	..	7,039	1,000	1,000	1,000
Rents, rates and taxes .. .. .	..	..	..	..	..	..	..	..	..
Motor Vehicles .. .. .	..	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	..	14,146	10,000	10,000	10,000
Total—8 ..						1,39,297	2,05,000	2,05,000	2,15,000
Total—III—Non-Plan ..						1,52,27,566	1,55,55,000	1,52,53,000	1,59,27,000

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 310(III)—VETERINARY SERVICES AND ANIMAL HEALTH

—contd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan (Developmental)</i>				
1. Foot and mouth disease control programme for vaccination of cattle and buffaloes—				
Salaries—				
Pay .. .. .				
Dearness allowance .. .. .				
House-rent and other allowances .. .. .				
Ex-gratia grant .. .. .				
Total—Salaries .. .. .				
Travel expenses .. .. .				
Office expenses .. .. .				
Rents, rates and taxes .. .. .				
Materials and Supplies .. .. .			2,16,000	2,00,000
Motor Vehicles .. .. .				
Other charges .. .. .				
Total—1 .. .. .			2,16,000	2,00,000
Total—III—Non-Plan (Developmental) .. .. .			2,16,000	2,00,000

## REVENUE EXPENDITURE

1471

## DETAILED ACCOUNT NO. 310(III)—VETERINARY SERVICES AND ANIMAL HEALTH

—contd.

						Actual, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
1. Tuberculosis and Brucellosis Control—									
Salaries—									
Pay	..	..	..	..	..	55,354	2,03,000	2,03,000	2,70,000
Dearness allowance	..	..	..	..	..	25,270	30,000	30,000	35,000
House-rent and other allowances	..	..	..	..	..	10,154	33,000	31,000	35,000
Ex gratia grant	..	..	..	..	..	700	..	2,000	..
Total—Salaries						91,478	2,66,000	2,66,000	3,40,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	5,581	40,000	40,000	50,000
Office expenses	..	..	..	..	..	3,020	40,000	40,000	40,000
Rents, Rates and Taxes	..	..	..	..	..	2,420	27,000	27,000	38,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Major works	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	21,008	30,000	30,000	32,000
Total—1						1,23,487	4,03,000	4,03,000	5,00,000
2. New Veterinary Hospitals—									
Salaries—									
Pay	..	..	..	..	..	1,36,446	1,34,000	1,34,000	2,34,000
Dearness allowance	..	..	..	..	..	58,390	50,000	50,000	57,000
House-rent and other allowances	..	..	..	..	..	25,138	60,000	55,000	55,000
Ex gratia grant	..	..	..	..	..	600	..	5,000	..
Total—Salaries						2,20,583	2,44,000	2,44,000	3,46,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	2,665	70,000	70,000	70,000
Office expenses	..	..	..	..	..	4,056	1,00,000	1,00,000	1,20,000
Rents, Rates and Taxes	..	..	..	..	..	14,946	10,000	10,000	25,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Major works	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	15,376	1,39,000	1,39,000	1,39,000
Total—2						2,57,628	5,53,000	5,63,000	7,00,000

**DETAILED ACCOUNT NO. 310(III)—VETERINARY SERVICES AND ANIMAL HEALTH**  
—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Ls.	Ls.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>									
<b>3. New Veterinary Aid Centres—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	2,51,076	2,60,000	2,60,000	4,60,000
Dearness allowance	..	..	..	..	..	1,15,843	1,64,000	1,64,000	2,64,000
House-rent and other allowances	..	..	..	..	..	51,218	58,000	58,000	1,66,000
Ex gratia grant	..	..	..	..	..	800	..	8,000	..
<b>Total—Salaries</b>						<b>4,18,937</b>	<b>4,80,000</b>	<b>4,80,000</b>	<b>8,90,000</b>
<b>Wages</b>						..	..	..	..
Travel expenses	..	..	..	..	..	7,980	40,000	40,000	40,000
Office expenses	..	..	..	..	..	26,697	1,45,000	1,45,000	1,45,000
Rents, rates and Taxes	..	..	..	..	..	7,601	10,000	10,000	10,000
Materials and Supplies	..	..	..	..	..	..	..	..	..
Major works	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	29,532	5,000	5,000	15,000
<b>Total—3</b>						<b>4,90,647</b>	<b>6,00,000</b>	<b>6,00,000</b>	<b>11,00,000</b>
<b>4. Model Clinic—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	2,86,392	5,00,000	5,00,000	2,50,000
Dearness allowance	..	..	..	..	..	1,24,610	70,000	70,000	85,000
House-rent and other allowances	....	..	..	..	..	66,282	80,000	75,000	40,000
Ex gratia grant	..	..	..	..	..	1,300	..	5,000	..
<b>Total—Salaries</b>						<b>4,78,584</b>	<b>6,50,000</b>	<b>6,50,000</b>	<b>3,25,000</b>

# REVENUE EXPENDITURE

1473

## DETAILED ACCOUNT No. 310(III)—VETERINARY SERVICES AND ANIMAL HEALTH —contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>									
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	20,692	60,000	60,000	30,000
Office expenses	..	..	..	..	..	67,922	70,000	70,000	30,000
Rents, Rates and Taxes	..	..	..	..	..	6,870	2,00,000	2,00,000	70,000
Motor vehicles	..	..	..	..	..	..	..	..	..
Major works	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	1,56,234	1,00,000	1,00,000	45,000
Total—4 ..						7,30,302	10,80,000	10,80,000	5,00,000
5. Central Medical Stores—									
Salaries—									
Pay	..	..	..	..	..	60,442	2,50,000	2,50,000	2,75,000
Dearness allowance	..	..	..	..	..	26,517	50,000	50,000	50,000
House rent and other allowances	..	..	..	..	..	10,170	60,000	55,000	60,000
Ex gratia grant	..	..	..	..	..	600	..	5,000	..
Total—Salaries ..						97,729	3,60,000	3,60,000	3,85,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	4,126	20,000	20,000	20,000
Office expenses	..	..	..	..	..	16,456	50,000	50,000	50,000
Rents, Rates and Taxes	..	..	..	..	..	13,729	20,000	20,000	20,000
Materials and Supplies	..	..	..	..	..	..	..	..	..
Major works	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	13,029	25,000	25,000	25,000
Total—5 ..						1,45,000	4,75,000	4,75,000	5,00,000



## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 360(III) — VETERINARY SERVICES AND ANIMAL HEALTH  
—contd.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan) — contd.</i>								
<b>6. Strengthening of disease investigation—</b>								
Salaries—								
Pay	..	..	..	..	1,72,816	4,00,000	4,00,000	1,75,000
Dearness allowance	..	..	..	..	74,175	2,25,000	2,25,000	1,00,000
House-rent and other allowances	..	..	..	..	33,782	60,000	55,000	30,000
Ex gratia grant	..	..	..	..	1,200	..	5,000	..
Total—Salaries					2,81,973	6,85,000	6,85,000	3,05,000
Wages					..	..	..	..
Travel expenses	..	..	..	..	14,013	65,000	65,000	30,000
Office expenses	..	..	..	..	1,44,137	1,00,000	1,00,000	50,000
Rents, rates and taxes	..	..	..	..	27,727	1,00,000	1,00,000	50,000
Materials and supplies	..	..	..	..	..	..	..	..
Major works	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	2,33,890	2,00,000	2,00,000	65,000
Total—6					7,01,740	11,50,000	11,50,000	5,00,000
<b>7. Clinical Laboratories—</b>								
Salaries—								
Pay	..	..	..	..	41,409	3,50,000	3,50,000	3,75,000
Dearness allowance	..	..	..	..	15,908	45,000	45,000	45,000
House-rent and other allowances	..	..	..	..	7,133	45,000	40,000	45,000
Ex gratia grant	..	..	..	..	..	..	5,000	..
Total—Salaries					64,450	4,40,000	4,40,000	4,65,000
Wages					..	..	..	..
Travel expenses	..	..	..	..	525	50,000	50,000	50,000
Office expenses	..	..	..	..	2,572	40,000	40,000	40,000
Rents, rates and taxes	..	..	..	..	48	25,000	25,000	25,000
Materials and supplies	..	..	..	..	..	..	..	..
Major works	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	1,299	20,000	20,000	20,000
Total—7					68,894	5,75,000	5,75,000	6,00,000

# REVENUE EXPENDITURE

1475

## DETAILED ACCOUNT NO. 310(HI)—VETERINARY SERVICES AND ANIMAL HEALTH —contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>									
<b>8. Strengthening of Biological Production Division—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	38,756	2,60,000	2,60,000	4,60,000
Dearness allowance	..	..	..	..	..	14,570	60,000	60,000	1,60,000
House-rent and other allowances	..	..	..	..	..	6,786	15,000	10,000	60,000
Ex gratia grant	..	..	..	..	..	..	..	5,000	..
<b>Total—Salaries</b>						60,112	3,35,000	3,35,000	6,80,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	380	25,000	25,000	75,000
Office expenses	..	..	..	..	..	..	30,000	30,000	35,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	..	..	..	..	..
Major works	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Machinery and equipments	..	..	..	..	..	..	1,10,000	1,10,000	1,10,000
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	1,00,000	22,00,000	1,00,000
<b>Total—</b>						60,492	4,20,000	22,00,000	10,00,000

## DETAILED ACCOUNT NO. 310(III)—VETERINARY SERVICES AND ANIMAL HEALTH

—contd.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>								
9. Sheep and goat drenching and mass vaccination scheme—								
Other Charges	..	..	..	..	..	58,000	58,000	60,000
Total—9					..	58,000	58,000	60,000
10. Swine fever eradication scheme—								
Other Charges	..	..	..	..	..	58,000	58,000	60,000
Total—10					..	58,000	58,000	60,000
11. Disease intelligence scheme—								
Salaries—								
Pay	..	..	..	..	..	1,40,000	1,40,000	30,000
Dearness allowance	..	..	..	..	..	30,000	30,000	20,000
House-rent and other allowances			..	..	..	35,000	33,000	10,000
Ex gratia grant	..	..	..	..	..	..	2,000	..
Total—Salaries					..	2,05,000	2,05,000	60,000
Travel expenses	..	..	..	..	..	50,000	50,000	10,000
Office expenses	..	..	..	..	..	50,000	50,000	10,000
Rents, rates and taxes			..	..	..	30,000	20,000	10,000
Other Charges	..	..	..	..	..	30,000	20,000	10,000
Total—11					..	3,45,000	3,45,000	1,00,000
12. Foot and mouth disease control programme for vaccination of cattle and buffaloes—								
Other Charges	..	..	..	..	..	1,08,000	1,08,000	1,50,000
Total—12					..	1,08,000	1,08,000	1,50,000
13. Ranikhet disease eradication scheme—								
Other Charges]	..	..	..	..	..	58,000	58,000	1,00,000
Total—13					..	58,000	58,000	1,00,000

# REVENUE EXPENDITURE

1477

## DETAILED ACCOUNT NO. 310(III)—VETERINARY SERVICES AND ANIMAL HEALTH—*cond.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—cond.</i>									
14. Rinderpest Eradication Scheme—									
Rinderpest Surveillance and containment vaccinations—									
Salaries—									
Pay	..	..	..	..	..	40,993	27,000	27,000	27,000
Dearness allowance	..	..	..	..	..	14,638	2,000	2,000	2,000
House-rent and other allowances	..	..	..	..	..	..	2,000	1,000	2,000
Ex-gratia grant	..	..	..	..	..	50	..	1,000	..
Total—Salaries						55,681	31,000	31,000	31,000
Wages						..	..	..	..
Travel expenses						..	35,000	35,000	35,000
Office expenses						..	8,000	8,000	8,000
Rents, rates and taxes						..	1,000	1,000	1,000
Materials and supplies						..	10,000	10,000	10,000
Advertising, Sales and Publicity expenses						..	8,000	8,000	8,000
Maintenance						..	..	..	..
Other charges						14,361	35,000	35,000	35,000
Total—14						70,042	1,28,000	1,28,000	1,28,000
Total—III—State Plan (Annual Plan and Sixth Plan)						29,43,305	62,01,000	64,01,000	59,98,000

## DETAILED ACCOUNT NO. 310(III)—VETERINARY SERVICES AND ANIMAL HEALTH

—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Centrally Sponsored (New Schemes)</i>									
<b>1 Strengthening of Biological Production Division—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	..	..	..
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Machinery and equipments	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Motor Vehicles	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—1</b>						..	..	..	..
<b>2. Foot and mouth disease control programme for vaccination of cattle and buffaloes—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	..	..	..
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Major Works	..	..	..	..	..	..	..	..	..
Minor Works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	1,08,000	1,08,000	1,50,000
<b>Total—2</b>						..	1,08,000	1,08,000	1,50,000

## DETAILED ACCOUNT No. 310(MI)—VETERINARY SERVICES AND ANIMAL HEALTH

contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Centrally Sponsored (New Scheme)</i> —conbld.									
3. Establishment of vigilance units and checkpoints under Rinderpest Eradication Scheme—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries						..	..	..	..
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, Rates and Taxes	..	..	..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—3						..	..	..	..
4. Rinderpest Eradication Scheme—Rinderpest Surveillance and Containment Vaccination—									
Salaries—									
Pay	..	..	..	..	..	52,112	27,000	27,000	27,000
Dearness allowance	..	..	..	..	..	23,749	2,000	2,000	2,000
House-rent and other allowances	..	..	..	..	..	10,091	2,000	1,000	2,000
Ex gratia grant	..	..	..	..	..	..	..	1,000	..
Total—Salaries						85,952	31,000	31,000	31,000
Travel expenses	..	..	..	..	..	14,224	35,000	35,000	35,000
Office expenses	..	..	..	..	..	3,180	8,000	8,000	8,000
Rents, Rates and Taxes	..	..	..	..	..	..	1,000	1,000	1,000
Motor vehicles	..	..	..	..	..	..	10,000	10,000	10,000
Major/Minor Works	..	..	..	..	..	..	8,000	8,000	8,000
Other charges	..	..	..	..	..	1,586	35,000	35,000	35,000
Total—4						1,04,892	1,28,000	1,28,000	1,28,000
Total—III—Centrally Sponsored (New Schemes)						1,04,892	2,36,000	2,36,000	2,78,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 310(III)—VETERINARY SERVICES AND ANIMAL HEALTH  
—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Fifth Plan (Committed)</i>									
<b>1. Tuberculosis and Brucellosis Control—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	44,852	1,15,000	75,000	80,000
Dearness allowance	..	..	..	..	..	20,952	60,000	45,000	50,000
House-rent and other allowances	..	..	..	..	..	6,208	28,000	15,000	15,000
Ex-gratia grant	..	..	..	..	..	300	..	1,000	..
<b>Total—Salaries</b>						<b>72,312</b>	<b>2,03,000</b>	<b>1,36,000</b>	<b>1,45,000</b>
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	2,924	9,000	5,000	5,000
Office expenses	..	..	..	..	..	4,589	5,000	5,000	5,000
Rents, Rates and Taxes	..	..	..	..	..	3,740	7,000	5,000	5,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Major works	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	734	5,000	5,000	5,000
<b>Total—1</b>						<b>84,299</b>	<b>2,29,000</b>	<b>1,56,000</b>	<b>1,65,000</b>
<b>2. New Veterinary Hospitals—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	1,68,646	2,40,000	1,75,000	2,52,000
Dearness allowance	..	..	..	..	..	73,867	1,30,000	95,000	1,35,000
House-rent and other allowances	..	..	..	..	..	31,358	75,000	50,000	53,000
Ex-gratia grant	..	..	..	..	..	2,700	..	3,000	..
<b>Total—Salaries</b>						<b>2,76,571</b>	<b>4,45,000</b>	<b>3,23,000</b>	<b>4,40,000</b>
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	2,156	7,000	3,000	3,000
Office expenses	..	..	..	..	..	2,589	50,000	25,000	25,000
Rents, Rates and Taxes	..	..	..	..	..	21,369	27,000	25,000	25,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Major works	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	60,445	3,00,000	1,00,000	1,00,000
<b>Total—2</b>						<b>2,63,130</b>	<b>3,29,000</b>	<b>4,76,000</b>	<b>5,93,000</b>

# REVENUE EXPENDITURE

1481

## DETAILED ACCOUNT No. 310(III)—VETERINARY SERVICES AND ANIMAL HEALTH —contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Fifth Plan (Committed)—contd.</i>									
<b>3. New Veterinary Aid Centres—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	3,48,872	3,80,000	3,80,000	4,00,000
Dearness allowance	..	..	..	..	..	1,50,658	1,90,000	1,90,000	2,00,000
House-rent and other allowances	..	..	..	..	..	69,313	1,05,000	80,000	84,000
Ex-gratia grant	..	..	..	..	..	7,800	..	8,000	..
<b>Total—Salaries</b>						<b>5,76,643</b>	<b>6,75,000</b>	<b>6,58,000</b>	<b>6,84,000</b>
<b>Wages</b>						..	..	..	..
Travel expenses	..	..	..	..	..	11,418	13,000	13,000	14,000
Office expenses	..	..	..	..	..	2,716	10,000	10,000	10,000
Rents, Rates and Taxes	..	..	..	..	..	10,210	10,000	10,000	10,000
Materials and Supplies	..	..	..	..	..	..	..	..	..
Major works	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	13,524	27,000	25,000	25,000
<b>Total—3</b>						<b>6,14,511</b>	<b>7,35,000</b>	<b>7,16,000</b>	<b>7,43,000</b>
<b>4. Mobile Clinics—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	88,282	1,75,000	1,50,000	1,58,000
Dearness allowance	..	..	..	..	..	38,681	1,10,000	90,000	95,000
House-rent and other allowances	..	..	..	..	..	18,766	55,000	30,000	32,000
Ex-gratia grant	..	..	..	..	..	1,700	..	2,000	..
<b>Total—Salaries</b>						<b>1,47,429</b>	<b>3,40,000</b>	<b>2,72,000</b>	<b>2,85,000</b>



## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 310(III)—VETERINARY SERVICES AND ANIMAL HEALTH

—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Fifth Plan (Committed)—contd.</i>									
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	6,565	17,000	15,000	15,000
Office expenses	..	..	..	..	..	25,781	23,000	23,000	25,000
Rents, Rates and Taxes	..	..	..	..	..	6,817	70,000	50,000	52,000
Motor vehicles	..	..	..	..	..	..	..	..	..
Major works	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	30,287	2,10,000	1,00,000	1,00,000
Total—4 ..						2,16,379	6,60,000	4,60,000	4,77,000
5. Central Medical Stores—									
Salaries—									
Pay	..	..	..	..	..	1,00,515	1,05,000	1,10,000	1,15,000
Dearness allowance	..	..	..	..	..	38,826	70,000	70,000	75,000
House-rent and other allowances	..	..	..	..	..	20,916	26,000	26,000	27,000
Ex-gratia grant	..	..	..	..	..	1,800	..	2,000	..
Total—Salaries ..						1,62,057	2,01,000	2,08,000	2,17,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	2,479	5,000	5,000	5,000
Office expenses	..	..	..	..	..	18,724	25,000	17,000	20,000
Rents, Rates and Taxes	..	..	..	..	..	6,169	17,000	10,000	10,000
Materials and Supplies	..	..	..	..	..	..	..	..	..
Major works	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	29,511	12,000	12,000	12,000
Total—5 ..						2,18,940	2,60,000	2,52,000	2,64,000

## REVENUE EXPENDITURE

1483

DETAILED ACCOUNT No. 310(III)—VETERINARY SERVICES AND ANIMAL HEALTH  
—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Fifth Plan (Committed)—contd.</i>									
6. Maintenance of the Scheme for strengthening of disease investigation—									
Salaries—									
Pay	..	..	..	..	..	63,060	2,15,000	1,00,000	1,05,000
Dearness allowance	..	..	..	..	..	26,236	1,20,000	60,000	63,000
House-rent and other allowances	..	..	..	..	..	11,651	47,000	20,000	21,000
Ex-gratia grant	..	..	..	..	..	1,240	..	2,000	..
Total—Salaries						1,02,187	3,82,000	1,82,000	1,89,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	5,590	18,000	10,000	10,000
Office expenses	..	..	..	..	..	3,944	1,26,000	10,000	10,000
Rents, rates and taxes	..	..	..	..	..	2,574	40,000	20,000	20,000
Materials and supplies	..	..	..	..	..	..	..	..	..
Major works	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	3,294	1,90,000	50,000	53,000
Total—6						1,17,589	7,54,000	2,72,000	2,82,000
7. Clinical Laboratories—									
Salaries—									
Pay	..	..	..	..	..	33,524	70,000	50,000	53,000
Dearness allowance	..	..	..	..	..	13,902	40,000	30,000	32,000
House-rent and other allowances	..	..	..	..	..	6,146	16,000	7,000	8,000
Ex-gratia grant	..	..	..	..	..	400	..	1,000	..
Total—Salaries						53,972	1,26,000	88,000	93,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	771	2,000	2,000	2,000
Office expenses	..	..	..	..	..	1,563	20,000	5,000	5,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Major works	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	4,670	16,000	5,000	5,000
Total—7						60,976	1,64,000	1,00,000	1,05,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 310(III)—VETERINARY SERVICES AND ANIMAL  
HEALTH—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Fifth Plan (Committed)—consolid.</i>									
8. Maintenance of the Scheme for Strengthening of Biological Production Division—									
Salaries—									
..									
Pay	..	..	..	..	..	46,447	50,000	55,000	58,000
Dearness allowance	..	..	..	..	..	20,747	30,000	30,000	32,000
House-rent and other allowances	..	..	..	..	..	8,172	16,000	11,000	12,000
Ex-gratia grant	..	..	..	..	..	2,000	..	2,000	..
Total—Salaries ..						77,366	96,000	98,000	1,02,000
Wages .. .. .						..	..	..	..
Travel expenses	..	..	..	..	..	36	2,000	1,000	1,000
Office expenses	..	..	..	..	..	7,258	18,000	10,000	10,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	..	..	..	..	..
Major works	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	67,147	1,08,000	50,000	53,000
Total—8 ..						1,46,807	2,24,000	1,59,000	1,66,000
Total—III—Fifth Plan(Committed) ..						18,22,831	32,55,000	25,91,000	27,96,000

# REVENUE EXPENDITURE

1485

## DETAILED ACCOUNT NO. 310(III)—VETERINARY SERVICES AND ANIMAL HEALTH—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Centrally Sponsored (Committed)</i>									
<b>1. Maintenance of Biological Production Division —</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	39,000	30,000	82,000
Dearness allowance	..	..	..	..	..	..	18,000	15,000	16,000
House-rent and other allowances	..	..	..	..	..	..	9,000	6,000	7,000
Ex-gratia grant	..	..	..	..	..	..	..	1,000	..
<b>Total—Salaries</b>						..	66,000	52,000	55,000
<b>Wages</b>						..	..	..	..
<b>Travel expenses</b>						..	..	..	..
<b>Office expenses</b>						..	..	..	..
<b>Rents, rates and taxes</b>						..	..	..	..
<b>Materials and supplies</b>						..	..	..	..
<b>Motor Vehicles</b>						..	..	..	..
<b>Maintenance</b>						..	..	..	..
<b>Other charges</b>						..	18,000	5,000	5,000
<b>Total—1</b>						..	84,000	57,000	60,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 310(III)—VETERINARY SERVICES AND ANIMAL HEALTH  
—concl'd.

	Actuals, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
	Rs.	Rs.	Rs.	Rs.
<i>Centrally Sponsored (Committed)—concl'd.</i>				
Maintenance of vigilance units and checkposts under Rinderpest Eradication Scheme—				
Salaries—				
Pay .. .. .	1,41,024	1,10,000	1,18,000	1,25,000
Dearness allowance .. .. .	65,705	65,000	65,000	70,000
House-rent and other allowances .. .. .	30,100	28,000	22,000	25,000
Ex-gratia grant .. .. .	2,900	..	3,000	..
Total—Salaries ..	2,39,729	2,03,000	2,08,000	2,20,000
Wages .. .. .	..	..	..	..
Travel expenses .. .. .	9,468	9,000	9,000	10,000
Office expenses .. .. .	2,976	13,000	5,000	5,000
Rents, Rates and Taxes .. .. .	288	10,000	2,000	2,000
Materials and Supplies .. .. .	..	..	..	..
Motor vehicles .. .. .	..	..	..	..
Maintenance .. .. .	..	..	..	..
Other charges .. .. .	..	..	..	..
Total—2 ..	2,52,461	3,35,000	2,24,000	2,37,000
Total—III—Centrally Sponsored (Committed) ..	2,52,461	3,18,000	2,81,000	2,97,000
Total—III ..	2,90,55,855	2,62,57,000	2,50,78,000	2,64,95,000

# REVENUE EXPENDITURE

1487

## DETAILED ACCOUNT No. 310(IV)—VETERINARY RESEARCH

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>IV—VETERINARY RESEARCH</b>									
<i>Non-Plan</i>									
1. Production of vaccine for B. Q. H. S. Poultry disease and development of Veterinary Research Organisation—									
Salaries—									
Pay	..	..	..	..	..	1,06,200	1,25,000	1,25,000	1,32,000
Dearness allowance	..	..	..	..	..	43,055	60,000	60,000	63,000
House-rent and other allowances	..	..	..	..	..	20,343	42,000	42,000	44,000
Ex-gratia grant	..	..	..	..	..	2,300	..	3,000	..
Total—Salaries ..						1,71,898	2,27,000	2,30,000	2,39,000
Office expenses .. .. .						2,671	15,000	13,000	15,000
Machinery and equipments .. .. .						10,479	..	..	..
Motor vehicles .. .. .						..	..	..	..
Other charges .. .. .						69,717	60,000	57,000	60,000
Total—1 .. .. .						2,54,765	3,02,000	3,00,000	3,14,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 310(IV)—VETERINARY RESEARCH—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—conold.</i>									
2. Central Livestock Research-cum-Breeding Station—									
Salaries—									
Pay	..	..	..	..	..	13,05,588	12,80,000	13,70,000	14,60,000
Dearness allowances	..	..	..	..	..	5,88,058	6,45,000	6,45,000	6,75,000
House-rent and other allowances	..	..	..	..	..	1,76,349	2,03,000	2,03,000	2,13,000
Ex-gratia grant	..	..	..	..	..	37,200	..	40,000	..
Total—Salaries ..						20,87,195	21,28,000	22,58,000	23,48,000
Wages	..	..	..	..	..	29,331	30,000	30,000	32,000
Travel expenses	..	..	..	..	..	9,234	6,000	6,000	6,000
Office expenses	..	..	..	..	..	23,947	38,000	34,000	36,000
Rents, Rates and Taxes	..	..	..	..	..	..	..	..	..
Machinery and equipments	..	..	..	..	..	..	9,000	9,000	9,000
Motor Vehicles	..	..	..	..	..	..	9,000	10,000	10,000
Materials and Supplies	..	..	..	..	..	12,11,541	10,35,000	10,25,000	10,75,000
Advertisement, Sales and Publicity Expenses	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Maintenances	..	..	..	..	..	3,680	4,000	4,000	4,000
Other charges ..	..	..	..	..	..	62,728	1,80,000	1,75,000	1,80,000
Total—2 ..						34,27,636	34,37,000	35,51,000	37,00,000
Total—IV—Non-Plan						38,82,401	37,39,000	38,51,000	40,14,000

# REVENUE EXPENDITURE

1489

## DETAILED ACCOUNT NO. 310(IV)—VETERINARY RESEARCH—contd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>Non-Plan (Developmental)</b>				
<b>I. Expenses out of the grants from the Indian Council of Agriculture Research—</b>				
<b>(i) All India Co-ordinated Research Project on Epidemiological studies on F.M.D. virus typing Centre—</b>				
<b>Salaries—</b>				
Pay .. .. .	..	..	82,000	60,000
Dearnes allowance .. .. .	..	..	42,000	31,000
House-rent and other allowance .. .. .	..	..	17,000	13,000
Ex-gratia grant .. .. .	..	..	2,000	..
<b>Total-Salaries ..</b>	..	..	1,43,000	1,04,000
Travel expenses .. .. .	..	..	5,000	4,000
Office expenses .. .. .	..	..	..	..
Rents, Rates and Taxes .. .. .	..	..	..	..
Other charges .. .. .	..	..	35,000	25,000
<b>Total-(i) ..</b>	..	..	1,83,000	1,33,000
<b>(ii) Improvement of Milk Production by cross-breeding Dairy cattle at Haringhata—</b>				
<b>Salaries—</b>				
Pay .. .. .	..	..	5,94,000	9,75,000
Dearnes allowance .. .. .	..	..	2,00,000	3,75,000
House-rent and other allowance .. .. .	..	..	57,000	1,13,000
Ex-gratia grant .. .. .	..	..	88,000	..
<b>Total—Salaries ..</b>	..	..	9,37,000	14,63,000
Wages .. .. .	..	..	9,000	16,000
Travel expenses .. .. .	..	..	3,000	4,000
Office expenses .. .. .	..	..	19,000	45,000
Materials and Supplies .. .. .	..	..	3,02,000	11,48,000
Machinery and Equipments .. .. .	..	..	11,000	22,000
Motor Vehicles .. .. .	..	..	45,000	82,000
Major/Minor Works .. .. .	..	..	64,000	1,32,000
Maintenance .. .. .	..	..	22,000	48,000
Other charges .. .. .	..	..	88,000	1,88,000
<b>Total—(ii) ..</b>	..	..	15,00,000	31,48,000
<b>Total—I ..</b>	..	..	16,83,000	32,81,000
<b>Total-IV-Non-Plan (Developmental) ..</b>	..	..	16,83,000	32,81,000



## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 310(IV)—VETERINARY RESEARCH—*contd.*

	Actuals 1980-81	Budget Estimate 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)</b>				
<b>1. Improvement of Milk Production by Cross-breeding Dairy Cattle at Haringhata (I.C.A.R. Project)</b>				
<b>Salaries—</b>				
Pay .. .. .	..	..	1,32,000	3,25,000
Dearness allowances .. .. .	..	..	66,000	1,25,000
House-rent and other allowances .. .. .	..	..	19,000	37,000
Ex-gratia grant .. .. .	..	..	95,000	..
<b>Total—Salaries</b>		..	3,12,000	4,87,000
<b>Wages .. .. .</b>	..	..	3,000	5,000
<b>Travel expenses .. .. .</b>	..	..	2,000	2,000
<b>Office expenses .. .. .</b>	..	..	6,000	15,000
<b>Rents, Rates and Taxes .. .. .</b>	..	..	..	..
<b>Machinery and equipments .. .. .</b>	..	..	4,000	8,000
<b>Motor Vehicles .. .. .</b>	..	..	15,000	27,000
<b>Materials and Supplies .. .. .</b>	..	..	1,01,000	4,32,000
<b>Advertisement, Sales and Publicity Expenses .. .. .</b>	..	..	..	..
<b>Major/Minor works .. .. .</b>	..	..	21,000	44,000
<b>Maintenance .. .. .</b>	..	..	22,000	16,000
<b>Other charges .. .. .</b>	..	..	14,000	14,000
<b>Total—(1) .. .. .</b>	..	..	5,00,000	10,50,000
<b>2. Establishment of Foot and Mouth Disease Virus Typing Centre (State's share)—</b>				
<b>Salaries—</b>				
Pay .. .. .	21,559	1,80,000	1,80,000	1,80,000
Dearness allowances .. .. .	10,722	30,000	30,000	30,000
House rent and other allowances .. .. .	3,907	32,000	30,000	32,000
Ex gratia grant .. .. .	..	..	2,000	..
<b>Total—Salaries .. .. .</b>	36,188	2,42,000	2,42,000	2,42,000
<b>Travel expenses .. .. .</b>	1,809	15,000	15,000	15,000
<b>Office expenses .. .. .</b>	1,735	15,000	15,000	15,000
<b>Rents, rates and taxes .. .. .</b>	..	7,000	7,000	7,000
<b>Machinery and equipments .. .. .</b>	..	..	..	..
<b>Motor vehicles .. .. .</b>	..	..	..	..
<b>Other charges .. .. .</b>	18,776	8,000	8,000	8,000
<b>Total—(2) .. .. .</b>	58,508	2,87,000	2,87,000	2,87,000
<b>Total—IV—State Plan (Annual Plan and Sixth Plan) .. .. .</b>	58,508	2,87,000	7,87,000	13,37,000

# REVENUE EXPENDITURE

1491

## DETAILED ACCOUNT No. 310(IV)—VETERINARY RESEARCH—concl'd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>IV—VETERINARY RESEARCH*</b>									
<b>Fifth Plan (Committed)</b>									
<b>1. Maintenance of Foot and Mouth Disease Virus Typing Centre—</b>									
<b>Salaries—</b>									
<b>Pay</b>	..	..	..	..	..	41,860	1,00,000	..	..
<b>Dearness allowance</b>	..	..	..	..	..	17,297	60,000	..	..
<b>House-rent and other allowances</b>	..	..	..	..	..	7,680	23,000	..	..
<b>Ex-gratia grant</b>	..	..	..	..	..	1,100	..	..	..
<b>Total—Salaries ..</b>						67,937	1,83,000	..	..
<b>Wages</b>	..	..	..	..	..	..	..	..	..
<b>Travel expenses</b>	..	..	..	..	..	..	4,000	..	..
<b>Office expenses</b>	..	..	..	..	..	..	9,000	..	..
<b>Materials and Supplies</b>	..	..	..	..	..	..	..	..	..
<b>Motor vehicles</b>	..	..	..	..	..	..	..	..	..
<b>Machinery and equipment</b>	..	..	..	..	..	..	..	..	..
<b>Other charges</b>	..	..	..	..	..	..	36,000	..	..
<b>Total—1 ..</b>						67,937	2,32,000	..	..
<b>Total—IV—Fifth Plan (Committed) ..</b>						67,937	2,32,000	..	..
<b>Total—IV ..</b>						38,08,848	42,55,000	63,21,000	86,32,000

## DETAILED ACCOUNT NO. 310(V)—INVESTIGATION AND STATISTICS

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>(V)—INVESTIGATION AND STATISTICS</b>									
<b>State Plan (Annual Plan and Sixth Plan)</b>									
1. Establishment of a Statistical cell under the Directorate of Animal Husbandry—									
Salaries—									
Pay	..	..	..	..	..	90,371	1,05,000	1,05,000	1,15,000
Dearness allowance	..	..	..	..	..	41,735	50,000	50,000	53,000
House-rent and other allowances	..	..	..	..	..	14,060	26,000	25,000	28,000
Ex gratia grant	..	..	..	..	..	1,400	..	1,000	..
Total—Salaries						1,47,566	1,81,000	1,81,000	1,96,000
Travel expenses	..	..	..	..	..	5,243	24,000	24,000	24,000
Office expenses	..	..	..	..	..	1,762	20,000	20,000	20,000
Other charges	..	..	..	..	..	..	..	..	..
Total—1						1,54,571	2,25,000	2,25,000	2,40,000
2. Expansion of existing statistical cell under the Veterinary Directorate—									
Salaries—									
Pay	..	..	..	..	..	5,968	1,66,000	1,66,000	1,66,000
Dearness allowance	..	..	..	..	..	1,767	16,000	16,000	16,000
House rent and other allowances	..	..	..	..	..	1,065	5,000	3,000	5,000
Ex gratia grant	..	..	..	..	..	..	..	2,000	..
Total—Salaries						8,800	1,87,000	1,87,000	1,87,000
Travel expenses	..	..	..	..	..	36	10,000	10,000	10,000
Office expenses	..	..	..	..	..	2,159	70,000	70,000	70,000
Rent, rates and taxes	..	..	..	..	..	..	10,000	10,000	10,000
Other charges	..	..	..	..	..	7,490	10,000	10,000	10,000
Total—2						18,485	2,87,000	2,87,000	2,87,000
Total—V—State Plan (Annual Plan and Sixth Plan)						1,73,056	5,12,000	5,12,000	5,27,000
<b>Centrally-Sponsored (New schemes)</b>									
1. Establishment of a Statistical Cell under the Directorate of Animal Husbandry—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries						..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	..	..	..	..
Total—V—Centrally-Sponsored (New schemes)						..	..	..	..

## REVENUE EXPENDITURE

1493

## DETAILED ACCOUNT No. 310(V)—INVESTIGATION AND STATISTICS—concl'd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>(V)—INVESTIGATION AND STATISTICS</b>									
<b>Fifth Plan (Committee)</b>									
<b>1. Maintenance of existing statistical cell under the Veterinary Directorate—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	4,637	12,000	6,000	7,000
Dearness allowance	..	..	..	..	..	2,131	8,000	3,000	3,000
House-rent and other allowances	..	..	..	..	..	918	3,000	2,000	2,000
Ex-gratia grant	..	..	..	..	..	300	..	500	..
<b>Total—Salaries ..</b>						<b>7,984</b>	<b>23,000</b>	<b>11,500</b>	<b>12,000</b>
<b>Travel expenses ..</b>						<b>231</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>Office expenses ..</b>						<b>108</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>Rents, rates and taxes ..</b>						<b>..</b>	<b>..</b>	<b>500</b>	<b>1,000</b>
<b>Other charges ..</b>						<b>..</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>Total—I ..</b>						<b>8,321</b>	<b>25,000</b>	<b>14,000</b>	<b>15,000</b>
<b>Total—V—Fifth Plan (Committee) ..</b>						<b>8,321</b>	<b>25,000</b>	<b>14,000</b>	<b>15,000</b>
<b>Total—V ..</b>						<b>1,81,377</b>	<b>5,37,000</b>	<b>5,28,000</b>	<b>5,42,000</b>

## REVENUE EXPENDITURE

## DETAILED ACCOUNT No. 310(VI)—CATTLE DEVELOPMENT

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>VI—Cattle Development</b>									
<i>Non-Plan</i>									
<b>1. Cattle Development Scheme—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	40,32,338	44,00,000	40,00,000	16,70,000
Dearness allowance	..	..	..	..	..	16,62,450	22,00,000	20,00,000	8,10,000
House-rent and other allowances	..	..	..	..	..	8,86,752	10,00,000	8,00,000	2,50,000
Ex gratia grant	..	..	..	..	..	91,000	..	1,23,000	..
<b>Total—Salaries</b>						66,72,538	76,00,000	69,23,000	27,30,000
Travel expenses	..	..	..	..	..	2,36,902	2,50,000	2,37,000	50,000
Wages	..	..	..	..	..	16,263	30,000	30,000	32,000
Office expenses	..	..	..	..	..	3,41,776	5,00,000	4,75,000	3,00,000
Rents, Rates and Taxes	..	..	..	..	..	88,859	1,00,000	95,000	50,000
Machinery and equipments	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Subsidies	..	..	..	..	..	..	75,000	75,000	75,000
Materials and Supplies	..	..	..	..	..	1,40,224	1,80,000	1,75,000	1,80,000
Maintenance	..	..	..	..	..	23,911	20,000	20,000	20,000
Other charges	..	..	..	..	..	2,81,456	3,74,000	3,55,000	1,75,000
<b>Total—1</b>						78,01,029	91,29,000	83,85,000	36,12,000
<b>2. Hill Cattle Development Schemes—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	36,885	95,000	95,000	1,60,000
Dearness allowance	..	..	..	..	..	17,100	60,000	60,000	63,000
House-rent and other allowances	..	..	..	..	..	11,205	26,000	26,000	27,000
Ex gratia grant	..	..	..	..	..	800	..	2,000	..
<b>Total—Salaries</b>						65,990	1,81,000	1,83,000	1,90,000
Wages	..	..	..	..	..	878	..	..	..
Travel expenses	..	..	..	..	..	2,438	4,000	4,000	4,000
Office expenses	..	..	..	..	..	4,124	5,000	5,000	5,000
Rents, rates and taxes	..	..	..	..	..	872	4,000	4,000	4,000
Motor vehicles	..	..	..	..	..	..	2,000	2,000	2,000
Materials & supplies	..	..	..	..	..	7,919	2,000	2,000	2,000
Other charges	..	..	..	..	..	2,181	2,000	2,000	2,000
<b>Total—2</b>						83,969	2,00,000	2,02,000	2,08,000

## REVENUE EXPENDITURE

1495

DETAILED ACCOUNT No. 310(VI)—CATTLE DEVELOPMENT—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>VI—Cattle Development—<i>contd.</i></b>									
<b>Non-Plan—<i>contd.</i></b>									
<b>3. Artificial Insemination Centre—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	1,69,524	1,65,000	1,70,000	1,78,000
Dearness allowances	..	..	..	..	..	70,356	80,000	80,000	84,000
House-rent and other allowances	..	..	..	..	..	34,172	32,000	35,000	37,000
Ex-gratia grant	..	..	..	..	..	2,100	..	3,000	..
<b>Total—Salaries</b>						2,76,152	2,67,000	2,88,000	2,99,000
Travel expenses	..	..	..	..	..	8,944	8,000	8,000	8,000
Office expenses	..	..	..	..	..	6,768	12,000	11,000	12,000
Rents, rates and taxes	..	..	..	..	..	6,076	6,000	6,000	6,000
Machinery and equipments	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	20	1,000	1,000	1,000
Other charges	..	..	..	..	..	8,003	5,000	5,000	5,000
<b>Total—</b>						3,05,963	2,99,000	3,19,000	3,31,000
<b>4 State Livestock Farm—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	39,67,229	42,00,000	42,00,000	44,10,000
Dearness allowance	..	..	..	..	..	16,73,853	20,40,000	20,40,000	21,42,000
House-rent and other allowances	..	..	..	..	..	5,96,339	8,75,000	8,75,000	9,20,000
Ex-gratia grant	..	..	..	..	..	1,23,800	..	1,40,000	..
<b>Total—Salaries</b>						63,61,221	71,15,000	72,55,000	74,72,000
Travel expenses	..	..	..	..	..	10,863	10,000	10,000	10,000
Machinery and equipment	..	..	..	..	..	5,171	8,000	8,000	8,000
Wages	..	..	..	..	..	57,906	60,000	60,000	63,000
Office expenses	..	..	..	..	..	3,01,287	2,16,000	2,06,000	2,16,000
Purchase of fodder	..	..	..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	..	75,63,591	70,00,000	66,50,000	70,00,000
Rents, rates and taxes	..	..	..	..	..	17,263	30,000	30,000	30,000
Works	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	28,750	45,000	42,000	45,000
Maintenance	..	..	..	..	..	..	2,50,000	2,37,000	2,50,000
Other charges	..	..	..	..	..	1,53,597	1,80,000	1,90,000	2,00,000
						<b>Voted</b>			
						<b>Charged</b>			
<b>Total—4</b>						1,45,21,194	1,49,04,000	1,46,87,000	1,52,94,000
						<b>Voted</b>			
						<b>Charged</b>			
						1,44,99,619	1,49,04,000	1,46,87,000	1,52,94,000
						21,575	..	..	..

DETAILED ACCOUNT No. 310(VI)—CATTLE DEVELOPMENT—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>VI—Cattle Development—<i>contd.</i></b>									
<b>Non-Plan—<i>contd.</i></b>									
<b>5 Expenditure under World Food Programme No. 618—Production Projects—</b>									
<b>(i) Stud Farm-Artificial Insemination—</b>									
Salaries—									
Pay	..	..	..	..	..	43,150	12,000	..	..
Dearness allowance	..	..	..	..	..	22,868	4,000	..	..
House-rent and other allowances	..	..	..	..	..	8,256	2,000	..	..
Ex gratia grant	..	..	..	..	..	100	..	..	..
<b>Total—Salaries</b>						<b>74,174</b>	<b>18,000</b>	<b>..</b>	<b>..</b>
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	3,114	..	..	..
Office expenses	..	..	..	..	..	559	..	..	..
Rents, Rates and Taxes	..	..	..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	..	555	..	..	..
Works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	598	..	..	..
Other charges	..	..	..	..	..	1,410	..	..	..
<b>Total—(i)</b>						<b>80,410</b>	<b>18,000</b>	<b>..</b>	<b>..</b>
<b>(ii) Bull Mother Farm—</b>									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	945	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Works	..	..	..	..	..	..	..	..	..
Wages	..	..	..	..	..	29,917	..	..	..
Materials and Supplies	..	..	..	..	..	75,010	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—(ii)</b>						<b>1,06,872</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>(iii) Pilot Project of resettlement of city-kept Khatal—</b>									
Grants-in-aid	..	..	..	..	..	7,399	..	..	..
<b>Total—(iii)</b>						<b>7,399</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total—5</b>						<b>1,93,681</b>	<b>18,000</b>	<b>..</b>	<b>..</b>

# REVENUE EXPENDITURE

1497

## DETAILED ACCOUNT NO. 310(VI)—CATTLE DEVELOPMENT—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Ls.	Rs.
<b>VI—Cattle Development—contd.</b>									
<i>Non-Plan—contd.</i>									
<b>6. Establishment of Artificial Insemination Centres attached to Veterinary Hospitals—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	68,400	1,50,000	1,50,000	1,58,000
Dentures allowance	..	..	..	..	..	25,688	80,000	80,000	84,000
House-rent and other allowances	..	..	..	..	..	12,635	34,000	34,000	35,000
Ex-gratia grant	.	..	..	..	..	100	..	2,000	..
<b>Total—Salaries</b>						<b>1,06,823</b>	<b>2,64,000</b>	<b>2,66,000</b>	<b>2,77,000</b>
<b>Wages</b>									
Travel expenses	..	..	..	..	..	3,423	5,000	5,000	5,000
Office expenses	..	..	..	..	..	1,225	13,000	12,000	12,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	2,502	18,000	17,000	17,000
<b>Total—6</b>						<b>1,13,978</b>	<b>3,00,000</b>	<b>3,00,000</b>	<b>3,11,000</b>



DETAILED ACCOUNT NO. 310(VI)—CATTLE DEVELOPMENT—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>VI—Cattle Development—<i>contd.</i></b>									
<i>Non-Plan—<i>conold.</i></i>									
<b>7. New Key Village Blocks/Centres and Sub-Centres—</b>									
<b>Salaries—</b>									
Pay	--	..	..	..	..	..	.		22,00,000
Dearness allowance	..	..	..	..	..	..	.		11,30,000
House-rent and other allowances	..	..	..	..	..	..	..	..	7,00,000
Ex-gratia grant	..	..	..	..	..	.	..	..	..
<b>Total—Salaries ..</b>						..		.	40,30,000
<b>Wages</b>						..	..	.	..
Travel expenses	..	..	..	..	..	..	..	..	2,00,000
Office expenses	..	..	..	..	..	..	.	.	72,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	1,08,000
Materials and Supplies	..	..	..	..	..	..	.	.	40,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Major Minor works	--	..	..	..	..	..	..	.	..
Maintenance	--	..	..	..	..	..	..	..	20,000
Other charges	..	..	.	..	..	.	..	..	30,000
<b>Total—7 ..</b>						.	.	..	45,00,000
<b>Total—VI—Non-Plan ..</b>						2,30,30,709	2,48,50,000	2,38,93,000	2,42,57,000
{ Voted ..						2,29,99,134	2,48,50,000	2,38,93,000	2,42,57,000
{ Uncharged						21,575	.	..	..

## REVENUE EXPENDITURE

1499

DETAILED ACCOUNT NO. 310(VI)—CATTLE DEVELOPMENT—*contd.*

						Actuals 1950-51,	Budget Estimate 1951-52	Revised Estimate, 1951-52	Budget Estimate, 1952-53
						Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)</b>									
<b>1. Intensive Cattle Development Project—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	17,47,227	12,50,000	12,50,000	15,00,000
Dearness allowance	..	..	..	..	..	8,16,473	5,25,000	5,25,000	8,00,000
House-rent and Other Allowances	..	..	..	..	..	3,54,295	4,00,000	3,50,000	5,80,000
Ex-gratia grant	..	..	..	..	..	46,050	..	50,000	..
<b>Total—Salaries</b>						<b>29,64,045</b>	<b>21,75,000</b>	<b>21,75,000</b>	<b>28,80,000</b>
<b>* Wages</b>									
Travel expenses	..	..	..	..	..	1,54,706	1,50,000	1,50,000	3,50,000
Office expenses	..	..	..	..	..	1,45,348	3,50,000	3,50,000	6,00,000
Rents, Rates and Taxes	..	..	..	..	..	99,287	1,50,000	1,50,000	2,50,000
Machinery and equipment	..	..	..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	..	3,27,921	7,50,000	7,50,000	10,00,000
Motor Vehicles	..	..	..	..	..	96,014	1,00,000	1,00,000	2,00,000
Advertisement, sales and publicity expenses	..	..	..	..	..	10,178	25,000	25,000	40,000
Major/Minor Works	..	..	..	..	..	24,268	1,00,000	1,00,000	1,00,000
Maintenance	..	..	..	..	..	15,554	1,00,000	1,00,000	1,80,000
Scholarships and Stipends	..	..	..	..	..	..	..	..	..
Subsidies	..	..	..	..	..	..	..	..	20,000
Other charges	..	..	..	..	..	8,58,636	3,00,000	3,00,000	2,50,000
<b>Total—1</b>						<b>40,95,957</b>	<b>42,00,000</b>	<b>42,00,000</b>	<b>58,50,000</b>
<b>2. Project cell for S.F.D.A./M.F.A.L. at Headquarters of the Directorate of Animal Husbandry—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Wages</b>									
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, Rates and Taxes	..	..	..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	..	..	..	..	..
Major works	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—2</b>						<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 310(VI)—CATTLE DEVELOPMENT—*contd.*

						Actuals. 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)—<i>contd.</i></b>									
<b>2. Assistance to Small/Marginal Farmers and Agricultural labourers for rearing of cross-bred heifer—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	78,898	56,000	60,000	65,000
Dearness allowance	..	..	..	..	..	30,143	24,000	34,000	35,000
House-rent and other allowances	..	..	..	..	..	10,256	10,000	16,000	18,000
Ex gratia grant	..	..	..	..	..	1,400	..	1,000	..
<b>Total—Salaries</b>						1,20,697	90,000	1,11,000	1,18,000
Wages	..	..	..	..	..	1,077	3,000	3,000	3,000
Travel expenses	..	..	..	..	..	1,238	5,000	15,000	15,000
Office expenses	..	..	..	..	..	1,90,574	12,000	15,000	15,000
Rents, Rates and Taxes	..	..	..	..	..	7,520	13,000	13,000	14,000
Materials and Supplies	..	..	..	..	..	..	..	..	..
Advertisement, sales and publicity expenses	..	..	..	..	..	10,860	3,000	3,000	3,000
Major works	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Subsidy/Grants-in-aid	..	..	..	..	..	18,38,882	8,74,000	5,06,000	32,000
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—2</b>						18,70,848	10,00,000	6,66,000	2,00,000

# REVENUE EXPENDITURE

1501

## DETAILED ACCOUNT No. 310(VI)—CATTLE DEVELOPMENT—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)—contd.</b>									
<b>4. Establishment of a centralised semen collection station along with three key village blocks in the district of Hooghly—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	1,35,883	61,000	63,000	..
Dearness allowance	..	..	..	..	..	68,493	20,000	30,000	..
House-rent and other allowances	..	..	..	..	..	27,658	10,000	10,000	..
Ex-gratia grant	..	..	..	..	..	4,300	..	2,000	..
<b>Total—Salaries</b>						<b>2,36,234</b>	<b>91,000</b>	<b>1,05,000</b>	<b>..</b>
<b>Wages</b>						<b>569</b>	<b>1,000</b>	<b>1,000</b>	<b>5,000</b>
Travel expenses	..	..	..	..	..	12,005	2,000	3,000	3,000
Office expenses	..	..	..	..	..	51,625	2,000	2,000	2,000
Rents, rates and taxes	..	..	..	..	..	6,103	3,000	3,000	5,000
Materials and Supplies	..	..	..	..	..	14,718	..	..	..
Machinery and equipment	..	..	..	..	..	..	..	..	..
Scholarships and Stipends	..	..	..	..	..	..	..	..	..
Major/Minor Works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	10,185	1,000	6,000	35,000
<b>Total—4</b>						<b>3,31,439</b>	<b>1,00,000</b>	<b>1,20,000</b>	<b>50,000</b>
<b>5. Strengthening of Haringhata-Kalyani Complex—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Ex-gratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 310(VI)—CATTLE DEVELOPMENT—*contd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)—<i>contd.</i></b>								
Travel expenses .. .. .	..	..	..	..	..	..	..	..
Office expenses .. .. .	..	..	..	..	..	..	..	..
Rents, rates and taxes .. .. .	..	..	..	..	..	..	..	..
Machinery and equipment .. .. .	..	..	..	..	..	1,00,000	1,00,000	1,00,000
Motor vehicles .. .. .	..	..	..	..	..	..	..	..
Materials and supplies .. .. .	..	..	..	..	3,722	..	..	..
Major/Minor Works .. .. .	..	..	..	..	1,00,090	..	..	..
Maintenance .. .. .	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	..	..	..	..
<b>Total—5 ..</b>					1,03,812	1,00,000	1,00,000	1,00,000
<b>6. Scheme for distribution of stud bulls in the rural areas not covered by artificial insemination programme for grading up local stock for increased milk production, and bullock power through natural service—</b>								
<b>Salaries—</b>								
Pay .. .. .	..	..	..	..	3,336	10,000	12,000	15,000
Dearness allowance .. .. .	..	..	..	..	1,558	6,000	6,000	7,000
House-rent and other allowances .. .. .	..	..	..	..	587	5,000	4,000	5,000
Ex gratia grant .. .. .	..	..	..	..	..	..	1,000	..
<b>Total—Salaries ..</b>					5,481	21,000	23,000	27,000
Wages .. .. .	..	..	..	..	..	..	..	..
Travel expenses .. .. .	..	..	..	..	7,856	2,000	2,000	2,000
Office expenses .. .. .	..	..	..	..	7,582	37,000	35,000	31,000
Rents, rates and taxes .. .. .	..	..	..	..	..	..	..	..
Major/Minor works .. .. .	..	..	..	..	..	..	..	..
Materials and supplies .. .. .	..	..	..	..	..	..	..	40,000
Maintenance .. .. .	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	..	..	..	..
<b>Total—6 ..</b>					20,919	60,000	60,000	1,00,000

DETAILED ACCOUNT No. 310(VI)—CATTLE DEVELOPMENT—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)—<i>contd.</i></b>									
<b>7. Scheme for establishment of an exotic cattle breeding farm and deep freeze semen unit—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	27,561	..	..	..
Dearness allowance	..	..	..	..	..	11,508	..	..	..
House-rent and other allowances	..	..	..	..	..	5,242	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries						44,311	..	..	..
<b>Wages</b>						..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	694	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	465	..	..	..
Major/Minor Works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—7						45,470	..	..	..
<b>8. Cattle Show—</b>									
Other charges	..	..	..	..	..	60,605	50,000	50,000	70,000
Total—8						60,605	50,000	50,000	70,000
<b>9. Scheme for expansion and consolidation of existing key village blocks established during the period from the 1st Five-Year Plan to 4th Five-Year Plan—</b>									
Office expenses	..	..	..	..	..	68,436	1,50,000	1,50,000	50,000
Materials and supplies	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	56,855	50,000	50,000	50,000
Total—9						1,25,291	2,00,000	2,00,000	1,00,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 310(VI)—CATTLE DEVELOPMENT—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)—<i>contd.</i></b>									
<b>10. Replacement and procurement of bulls of Central semen collection stations—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries ..</b>						..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	..	1,61,874	1,50,000	1,50,000	1,50,000
Other charges	..	..	..	..	..	1,805	..	..	..
<b>Total—10 ..</b>						1,63,679	1,50,000	1,50,000	1,50,000
<b>11. Intensification of artificial insemination to village level co-operatives/assistance for custom service scheme—</b>									
Other charges	..	..	..	..	..	1,41,105	1,00,000	50,000	75,000
<b>Total—11 ..</b>						1,41,105	1,00,000	50,000	75,000
<b>12. Intensification for Headquarters cell for assistance to small/marginal farmers and agricultural labourers for rearing of crossbred heifers—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	789	8,000	3,000	10,000
Dearness allowance	..	..	..	..	..	421	5,000	2,000	5,000
House-rent and other allowances	..	..	..	..	..	135	3,000	1,000	3,000
Ex gratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries ..</b>						1,345	16,000	6,000	18,000
Travel expenses	..	..	..	..	..	335	2,000	1,000	2,000
Office expenses	..	..	..	..	..	..	4,000	3,000	3,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Wages	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	2,000
<b>Total—12 ..</b>						1,680	22,000	10,000	25,000

# REVENUE EXPENDITURE

1505

## DETAILED ACCOUNT No. 310(VI)—CATTLE DEVELOPMENT—*contd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised, Estimate 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
State Plan (Annual Plan and Sixth Plan)— <i>contd.</i>								
13. Establishment of a deep freeze semen station at Beldanga, Murshidabad /Midnapore with DANIDA assistance and one mini frozen Semen Bank at Howrah and other I. C. D. P.s—								
Salaries—								
Pay	..	..	..	..	..			..
Dearness allowance		..	..	..	..		..	..
House-rent and other allowances	..	..	..	..	..			..
Total—Salaries ..					..	..	..	..
Travel expenses					..			..
Office expenses					..	..	..	..
Rents, rates and taxes					..	..	..	..
Machinery and equipments					..	..	..	..
Materials and supplies					..	..	..	..
Major/Minor Works					..			..
Other charges	..	..	..	..		3,30,000	3,58,000	1,50,000
Total—13 ..						3,30,000	3,58,000	1,50,000
14 Resettlement of city-kept animals—								
Salaries—								
Pay	..	..	..	..		1,00,000	1,00,000	1,20,000
Dearness allowance	..	..	..	..		25,000	25,000	45,000
House-rent and other allowances	..	..	..	..		20,000	20,000	25,000
Ex gratia grant	..	..	..	..	..	..	..	..
Total—Salaries ..						1,45,000	1,45,000	1,90,000
Other charges					..	5,000	5,000	10,000
Total—14 ..						1,50,000	1,50,000	2,00,000
15. Construction of Calf-pen, Cattle Housing, etc.—								
Major/Minor Works					..	..	..	..
Other charges					..	..	..	..
Total—15 ..					..	..	..	..



## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 310(VI)—CATTLE DEVELOPMENT—*contd.*

						Actuals 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)—<i>contd.</i></b>									
<b>16. Establishment of Artificial Insemination Centre attached to Veterinary Hospitals—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	35,728	1,00,000	1,00,000	80,000
Dearness allowances	..	..	..	..	..	15,557	40,000	40,000	20,000
House-rent and other allowances	..	..	..	..	..	6,561	15,000	12,000	10,000
Ex gratia grant	..	..	..	..	..	100	..	3,000	..
<b>Total—Salaries ..</b>						<b>57,946</b>	<b>1,55,000</b>	<b>1,55,000</b>	<b>80,000</b>
<b>Wages</b>						..	..	..	..
Travel expenses	..	..	..	..	..	1,441	10,000	10,000	5,000
Office expenses	..	..	..	..	..	4,401	10,000	10,000	5,000
Rents, rates and taxes	..	..	..	..	..	2,200	10,000	10,000	5,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	5,970	3,90,000	3,90,000	1,93,000
<b>Total—16 ..</b>						<b>71,958</b>	<b>5,75,000</b>	<b>5,75,000</b>	<b>2,88,000</b>
<b>17. Establishment of Dairy Demonstration Farm—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	63,000	63,000	73,000
Dearness allowance	..	..	..	..	..	..	32,000	32,000	40,000
House-rent and other allowances	..	..	..	..	..	..	30,000	30,000	32,000
Ex gratia grants	..	..	..	..	..	..	..	1,000	..
<b>Total—Salaries ..</b>						..	<b>1,25,000</b>	<b>1,26,000</b>	<b>1,45,000</b>
<b>Wages</b>						..	5,000	4,000	5,000
Travel expenses	..	..	..	..	..	..	10,000	10,000	15,000
Office expenses	..	..	..	..	..	..	25,000	25,000	40,000
Rents, rates and taxes	..	..	..	..	..	..	5,000	5,000	10,000
Materials and supplies	..	..	..	..	..	..	25,000	25,000	50,000
Subsidies	..	..	..	..	..	..	..	..	10,000
Major/Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	3,000	3,000	15,000
Other charges	..	..	..	..	..	..	2,000	2,000	10,000
<b>Total—17 ..</b>						..	<b>2,00,000</b>	<b>2,00,000</b>	<b>3,00,000</b>

# REVENUE EXPENDITURE

1507

## DETAILED ACCOUNT No. 310(VI)—CATTLE DEVELOPMENT—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)—<i>Contd.</i></b>				
<b>18. Scheme for establishment of an exotic Cattle Breeding Farm at Salboni—</b>				
<b>Salaries—</b>				
Pay .. .. .	1,07,488	2,82,000	3,20,000	3,50,000
Dearness allowance .. .. .	46,442	1,82,000	2,00,000	2,00,000
House-rent and other allowances .. .. .	21,298	68,000	1,00,000	1,55,000
Ex gratia grant .. .. .	2,500	..	5,000	..
<b>Total—Salaries ..</b>	<b>1,77,728</b>	<b>5,32,000</b>	<b>6,25,000</b>	<b>7,05,000</b>
Rents, rates and Taxes .. .. .	..	..	..	10,000
Wages .. .. .	2,188	5,000	10,000	5,000
Travel expenses .. .. .	5,087	8,000	15,000	20,000
Office expenses .. .. .	5,824	10,000	20,000	40,000
Materials and Supplies .. .. .	52,608	25,000	50,000	1,00,000
Maintenance .. .. .	807	15,000	20,000	50,000
Other charges .. .. .	3,382	5,000	7,000	1,00,000
Procurement of animals .. .. .	..	..	..	3,00,000
Motor vehicle .. .. .	..	..	3,000	80,000
Major/Minor works .. .. .	..	..	50,000	90,000
<b>Total—18 ..</b>	<b>2,47,604</b>	<b>6,00,000</b>	<b>8,00,000</b>	<b>15,00,000</b>
<b>19. Sundarban Development Programme—</b>				
Major-/Minor works .. .. .	961	..	..	..
<b>Total—19 ..</b>	<b>961</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>20. Hill Cattle Development Scheme in the Hill Areas of Darjeeling—</b>				
<b>Establishment of one CSCS at Gorubathan and Establishment of 8 additional A. I. Sub-Centres—</b>				
<b>Salaries—</b>				
Pay .. .. .	11,608	35,000	20,000	40,000
Dearness allowance .. .. .	5,904	21,000	10,000	20,000
House-rent and other allowances .. .. .	8,909	10,000	5,000	12,000
Ex gratia grant .. .. .	800	..	..	..
<b>Total—Salaries ..</b>	<b>27,221</b>	<b>66,000</b>	<b>35,000</b>	<b>72,000</b>
Travel expenses .. .. .	9,348	6,000	6,000	8,000
Office expenses .. .. .	17,482	9,000	7,000	10,000
Rents, rates and taxes .. .. .	..	5,000	5,000	5,000
Materials and Supplies .. .. .	..	7,000	7,000	7,000
Maintenance .. .. .	..	2,000	..	3,000
Other charges .. .. .	..	2,000	..	2,000
<b>Total—20 ..</b>	<b>54,051</b>	<b>97,000</b>	<b>60,000</b>	<b>1,07,000</b>
<b>21. Establishment of Progeny Testing Unit for A. I. Bulls with Semen Freezing Laboratories at Haringhata Farm—</b>				
Materials and Supplies .. .. .	..	..	..	..
Other charges .. .. .	46,118	..	..	..
<b>Total—21 ..</b>	<b>46,118</b>	<b>..</b>	<b>..</b>	<b>..</b>

## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 310(VI)—CATTLE DEVELOPMENT—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)—<i>concl.</i></b>									
<b>22. Establishment of a Bull Mothr Farm—</b>									
Salaries—									
Pay	..	..	..	..	..	..	8,000	8,000	10,000
Dearness allowance	..	..	..	..	..	..	4,000	4,000	5,000
House-rent and other allowances	..	..	..	..	..	..	2,000	2,000	2,000
Ex gratia grant..	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	14,000	14,000	17,000
Wages ..						..	30,000	30,000	20,000
Travel expenses ..						..	2,000	2,000	3,000
Office expenses ..						..	15,000	15,000	20,000
Rents, rates and taxes ..						..	..	..	..
Machinery and equipments ..						..	..	..	..
Materials and supplies ..						..	1,74,000	1,74,000	1,77,000
Maintenance ..						..	15,000	15,000	15,000
Other Charges ..						..	..	..	8,000
<b>Total—22</b>						..	2,50,000	2,50,000	2,50,000
<b>23. Essential Buildings/repairs/renovation/ Fencing etc. of existing C.S.O.S, A.I. Centres, Cattle Farm, etc.—</b>									
Salaries —									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Ex gratia grant..	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	..	..	..
Travel expenses ..						..	..	..	..
Office expenses ..						..	..	..	..
Major/Minor works ..						..	1,00,000	1,00,000	..
Other charges ..						..	..	..	..
<b>Total—23</b>						..	1,00,000	1,00,000	..
<b>Total—VI—State Plan (Annual Plan and Sixth Plan)</b>						<b>79,81,487</b>	<b>82,84,000</b>	<b>80,99,000</b>	<b>95,25,000</b>

# REVENUE EXPENDITURE

1509

## DETAILED ACCOUNT NO. 310(VI)—CATTLE DEVELOPMENT—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>Centrally-sponsored (New Schemes)</b>									
<b>1. Scheme for establishment of an exotic cattle breeding Farm at Salbani—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	..	..	..
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Machinery and equipments	..	..	..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	..	..	..	..	..
Motor Vehicles	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Major/Minor Works	..	..	..	..	..	..	..	..	..
<b>Total—1</b>						..	..	..	..
<b>2. Assistance to Small/Marginal Farmers and Agricultural Labourers for rearing of cross-bred heifers—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	36,271	56,000	60,000	65,000
Dearness allowance	..	..	..	..	..	11,143	23,000	34,000	35,000
House-rent and other allowances	..	..	..	..	..	4,302	11,000	16,000	18,000
Ex gratia grant	..	..	..	..	..	..	..	1,000	..
<b>Total—Salaries</b>						51,716	90,000	1,11,000	1,18,000
Wages	..	..	..	..	..	5,000	3,000	3,000	3,000
Travel expenses	..	..	..	..	..	..	5,000	15,000	15,000
Office expenses	..	..	..	..	..	17,000	12,000	15,000	15,000
Rents, Rates and Taxes	..	..	..	..	..	8,000	13,000	13,000	14,000
Subsidies	..	..	..	..	..	5,96,150	8,74,000	5,06,000	32,000
Advertising, Sales and Publicity expenses	..	..	..	..	..	5,896	3,000	3,000	3,000
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—2</b>						6,83,762	10,00,000	6,66,000	2,00,000
<b>Total—VI—Centrally-sponsored (New schemes)</b>						6,83,762	10,00,000	6,66,000	2,00,000

DETAILED ACCOUNT No. 310(VI)—CATTLE DEVELOPMENT—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>Fifth Plan (committed)</b>									
<b>1. Intensive Cattle Development Project—</b>									
<b>Salaries—</b>									
Pay .. .. .	..	..	..	..	..	3,83,556	10,15,000	7,00,000	7,40,000
Dearness allowance	..	..	..	..	..	1,75,913	5,20,000	3,30,000	3,54,000
House-rent and Other Allowances	..	..	..	..	..	82,090	2,30,000	1,10,000	1,18,000
Ex-gratia Grant .. .. .	..	..	..	..	..	10,600	..	22,000	..
<b>Total—Salaries ..</b>						<b>6,52,359</b>	<b>17,65,000</b>	<b>11,62,000</b>	<b>12,12,000</b>
<b>Wages .. .. .</b>						<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
Travel expenses .. .. .	..	..	..	..	..	37,819	72,000	48,000	50,000
Office expenses .. .. .	..	..	..	..	..	60,682	1,12,000	70,000	75,000
Rents, Rates and Taxes .. .. .	..	..	..	..	..	19,459	85,000	30,000	35,000
Machinery and equipment .. .. .	..	..	..	..	..	..	..	..	..
Materials and Supplies .. .. .	..	..	..	..	..	1,19,170	1,80,000	1,21,000	1,30,000
Motor Vehicles .. .. .	..	..	..	..	..	..	..	..	..
Advertisement, sales and publicity expenses	..	..	..	..	..	..	..	..	..
Major/Minor Works .. .. .	..	..	..	..	..	..	..	..	..
Maintenance .. .. .	..	..	..	..	..	19,737	30,000	25,000	25,000
Scholarships and Stipends .. .. .	..	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	..	31,598	33,000	33,000	35,000
<b>Total—1 ..</b>						<b>9,40,804</b>	<b>22,77,000</b>	<b>14,89,000</b>	<b>15,62,000</b>

## REVENUE EXPENDITURE

1511

DETAILED ACCOUNT NO. 310(VI)—CATTLE DEVELOPMENT—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>Fifth Plan (Committad)—<i>contd.</i></b>				
<b>2. Maintenance of Centralised Semen Collection Station with Key Village at Satgaohi, Burdwan—</b>				
<b>Salaries—</b>				
Pay .. .. .	1,13,505	1,80,000	1,80,000	1,90,000
Dearness allowance .. .. .	55,685	1,00,000	1,00,000	1,05,000
House-rent and other allowances .. .. .	23,580	42,000	42,000	44,000
Ex-gratia grant .. .. .	1,300	..	5,000	..
<b>Total—Salaries ..</b>	<b>1,94,070</b>	<b>3,22,000</b>	<b>3,27,000</b>	<b>3,39,000</b>
Wages — — — .. .. .	..	1,000	1,000	1,000
Travel expenses .. .. .	15,763	12,000	12,000	12,000
Office expenses .. .. .	10,354	18,000	17,000	18,000
Rents, Rates and Taxes .. .. .	8,420	12,000	12,000	12,000
Materials and Supplies .. .. .	11,909	27,000	25,000	26,000
Major works .. .. .	..	..	..	..
Minor works .. .. .	..	..	..	..
Maintenance .. .. .	..	..	..	..
Other charges .. .. .	36,539	7,000	7,000	7,000
<b>Total—2 ..</b>	<b>2,77,115</b>	<b>3,99,000</b>	<b>4,01,000</b>	<b>4,15,000</b>

## REVENUE EXPENDITURE

## DETAILED ACCOUNT No. 310(VI)—CATTLE DEVELOPMENT—concl'd.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>Fifth Plan (Committed)—concl'd.</b>								
<b>3. Maintenance of Haringhata-Kalyani Complex—</b>								
<b>Salaries—</b>								
Pay .. .. .	..	..	..	..	18,033	42,000	42,000	44,000
Dearness allowance .. .. .	..	..	..	..	9,150	20,000	20,000	21,000
House-rent and other allowances .. .. .	..	..	..	..	4,759	11,000	11,000	12,000
Ex-gratia grant .. .. .	..	..	..	..	..	..	1,000	..
<b>Total—Salaries ..</b>					<b>31,942</b>	<b>73,000</b>	<b>74,000</b>	<b>77,000</b>
Travel expenses .. .. .	..	..	..	..	893	1,000	1,000	1,000
Office expenses .. .. .	..	..	..	..	10,743	2,000	2,000	2,000
Rents, rates and taxes .. .. .	..	..	..	..	..	..	..	..
Machinery and equipment .. .. .	..	..	..	..	..	..	..	..
Motor vehicles .. .. .	..	..	..	..	..	..	..	..
Materials and supplies .. .. .	..	..	..	..	2,24,630	36,000	36,000	37,000
Maintenance .. .. .	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	11,393	9,000	9,000	9,000
<b>Total—3 ..</b>					<b>2,79,803</b>	<b>1,21,000</b>	<b>1,22,000</b>	<b>1,26,000</b>
<b>4. Farmers Service Unit at Darjeeling—</b>								
<b>Salaries—</b>								
Pay .. .. .	..	..	..	..	3,363	6,000	6,000	6,000
Dearness allowance .. .. .	..	..	..	..	1,202	4,000	3,000	3,000
House-rent and other allowances .. .. .	..	..	..	..	798	2,000	1,800	2,000
Ex-gratia grant .. .. .	..	..	..	..	..	..	200	..
<b>Total—Salaries ..</b>					<b>5,463</b>	<b>12,000</b>	<b>11,000</b>	<b>11,000</b>
Travel expenses .. .. .	..	..	..	..	..	1,000	1,000	1,000
Office expenses .. .. .	..	..	..	..	..	1,000	1,000	1,000
Motor vehicles .. .. .	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	..	..	..	..
<b>Total—4 ..</b>					<b>5,463</b>	<b>14,000</b>	<b>13,000</b>	<b>13,000</b>
<b>5. Cattle Development Schemes in Hill Areas—</b>								
<b>Salaries—</b>								
Pay .. .. .	..	..	..	..	53,691	1,10,000	75,000	80,000
Dearness allowance .. .. .	..	..	..	..	26,313	50,000	45,000	48,000
House-rent and other allowances .. .. .	..	..	..	..	19,744	32,000	25,000	27,000
Ex-gratia grant .. .. .	..	..	..	..	3,000	..	5,000	..
<b>Total—Salaries ..</b>					<b>1,02,748</b>	<b>1,92,000</b>	<b>1,50,000</b>	<b>1,55,000</b>
Travel expenses .. .. .	..	..	..	..	10,551	9,000	9,000	10,000
Office expenses .. .. .	..	..	..	..	58,983	30,000	28,000	30,000
Rents, rates and taxes .. .. .	..	..	..	..	6,378	4,000	4,000	5,000
Materials and Supplies .. .. .	..	..	..	..	1,11,816	76,000	72,000	75,000
Scholarship and Stipend .. .. .	..	..	..	..	..	..	..	..
Maintenance .. .. .	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	10,804	5,000	5,000	5,000
<b>Total—5 ..</b>					<b>3,01,280</b>	<b>3,16,000</b>	<b>2,68,000</b>	<b>2,80,000</b>
<b>Total—VI—Fifth Plan (Committed)</b>					<b>18,04,255</b>	<b>31,27,000</b>	<b>22,93,000</b>	<b>23,96,000</b>
<b>Total—VI ..</b>					<b>3,34,93,223</b>	<b>3,72,61,000</b>	<b>3,49,51,000</b>	<b>3,63,78,000</b>
<b>Voted ..</b>					<b>3,34,93,223</b>	<b>3,72,61,000</b>	<b>3,49,51,000</b>	<b>3,63,78,000</b>
<b>Charged ..</b>					<b>21,576</b>	..	..	..

## REVENUE EXPENDITURE

1513

## DETAILED ACCOUNT No. 310(VII)—POULTRY DEVELOPMENT

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>VII—Poultry Development</b>									
<i>Non-Plan</i>									
<b>1. Poultry Development Schemes—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	9,51,881	10,50,000	10,50,000	11,02,000
Dearness allowance	..	..	..	..	..	3,96,242	5,45,000	5,45,000	5,72,000
House-rent and other allowances	..	..	..	..	..	1,49,546	2,20,000	2,20,000	2,31,000
Ex-gratia grant	..	..	..	..	..	24,300	..	27,000	..
<b>Total—Salaries</b>						<b>15,21,969</b>	<b>18,15,000</b>	<b>18,42,000</b>	<b>19,05,000</b>
Travel expenses	..	..	..	..	..	31,624	27,000	27,000	29,000
Wages	..	..	..	..	..	47,954	50,000	50,000	53,000
Office expenses	..	..	..	..	..	2,40,006	1,80,000	1,71,000	1,80,000
Rents, rates and taxes	..	..	..	..	..	17,490	30,000	28,000	30,000
Machinery and equipments	..	..	..	..	..	..	..	..	..
Motor Vehicles..	..	..	..	..	..	13,885	13,000	12,000	13,000
Works	..	..	..	..	..	..	..	..	..
Scholarships and Stipends ..	..	..	..	..	..	6,395	4,000	4,000	4,000
Materials and Supplies	..	..	..	..	..	9,27,538	9,20,000	8,74,000	8,97,000
Advertising, sales and publicity expenses	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	59,914	27,000	26,000	27,000
Major Works	..	..	..	..	..	75,004	18,000	17,000	18,000
Other charges	..	..	..	..	..	13,083	13,000	13,000	14,000
<b>Total—1</b>						<b>29,54,862</b>	<b>30,97,000</b>	<b>30,64,000</b>	<b>31,70,000</b>
<b>2. Intensive Egg and Poultry Production—on—Marketing Centre—</b>									
<b>Expenditure met from Reserve Fund under W. F. P. No. 353</b>									
Materials and supplies	..	..	..	..	..	..	..	..	..
<b>Total—2</b>						<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>3. Research and Training—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	23,728	26,000	26,000	28,000
Dearness allowance	..	..	..	..	..	10,963	10,000	11,000	11,000
House-rent and other allowances	..	..	..	..	..	3,117	4,000	4,000	5,000
Ex-gratia grant	..	..	..	..	..	400	..	1,000	..
<b>Total—Salaries</b>						<b>38,208</b>	<b>40,000</b>	<b>42,000</b>	<b>44,000</b>
Travel Expenses	..	..	..	..	..	870	1,000	1,000	1,000
Office expenses	..	..	..	..	..	6,693	8,000	7,000	8,000
Rents, rates and taxes	..	..	..	..	..	..	3,000	3,000	3,000
Scholarships and Stipends ..	..	..	..	..	..	4,377	9,000	9,000	9,000
Major/Minor Works	..	..	..	..	..	461	1,000	1,000	1,000
Materials and Supplies	..	..	..	..	..	8,721	5,000	5,000	5,000
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	876	1,000	1,000	6,000
<b>Total—3</b>						<b>60,206</b>	<b>68,000</b>	<b>69,000</b>	<b>77,000</b>



## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 310(VII)—POULTRY DEVELOPMENT—*contd.*

					Actuals 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Ls.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>								
4. Poultry development under Applied Nutrition Centre—								
Salaries—								
Pay	..	..	..	..	..	..	..	28,000
Dearness allowances	..	..	..	..	..	..	..	19,000
House rent and other allowances				..	..	..		6,000
Ex gratia grants	..	..	..	..	..	..	..	..
Total—Salaries				..	..			53,000
Wages					..	..	..	..
Travel expenses		..	..	..			..	1,000
Office expenses		..	..	..	..	..	..	2,000
Rents, Rates and Taxes	..	..				..	..	..
Motor Vehicles		..	..		..	..	..	5,000
Materials and supplies	..	..		..	..	90,000	85,000	90,000
Grants-in-aid/contributions	..	..	..	..	..	..	..	..
Major/Minor Works			..	..		..	..	..
Maintenance	..	..	..	..	..	..	..	..
Other charges		..	..	..		..	5,000	5,000
Total—4				..	..	90,000	90,000	1,55,000

## REVENUE EXPENDITURE

1515

DETAILED ACCOUNT NO. 310(VII)—POULTRY DEVELOPMENT—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—concd.</i>				
5. Breeding Operation—				
Salaries—				
Pay .. .. .	4,68,348	3,60,000	4,92,000	5,17,000
Dearness allowance .. .. .	1,79,327	1,75,000	1,88,000	1,95,000
House-rent and other allowances .. .. .	63,269	65,000	72,000	74,000
Ex gratia grant .. .. .	10,000	..	10,000	..
Total—Salaries ..	7,20,944	6,00,000	7,62,000	7,86,000
Wages .. .. .	6,717	10,000	10,000	10,000
Travel expenses .. .. .	13,695	12,000	12,000	12,000
Office expenses .. .. .	79,129	70,000	67,000	70,000
Machinery and equipment .. .. .	..	..	..	..
Rents, rates and taxes .. .. .	3,539	5,000	5,000	5,000
Motor Vehicles .. .. .	..	..	..	..
Materials and Supplies .. .. .	1,68,042	2,00,000	1,90,000	2,00,000
Grants-in-aid/Contributions .. .. .	..	..	..	..
Major/Minor Works .. .. .	3,118	5,000	4,000	5,000
Maintenance .. .. .	13,780	13,000	12,000	13,000
Other charges .. .. .	1,020	2,000	2,000	2,000
Total—5 ..	10,09,984	9,17,000	10,64,000	11,03,000
6. Poultry development schemes—				
Materials and Supplies (value of materials received as aid under W. F. P. No. 353) ..	..	..	..	..
Total—6 ..	..	..	..	..
Total—VII—Non-Plan ..	40,25,952	41,72,000	42,87,000	45,06,000
<i>Non-Plan (Developmental)</i>				
Establishment of a State Poultry Farm in the District of West Dinaipur with the assistance from S. F. P. A. ..	..	..	..	..
Total—VII—Non-Plan (Developmental) ..	..	..	..	..

## REVENUE EXPENDITURE

## DETAILED ACCOUNT No. 310(VII)—POULTRY DEVELOPMENT—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
1. Expansion of existing Poultry Farm/Establishment of New Farm/Broiler production/Rearing Centre, etc.									
Salaries—									
Pay	..	..	..	..	..	..	1,00,000	1,00,000	50,000
Dearness allowance	..	..	..	..	..	..	62,000	62,000	31,000
House-rent and other allowances	..	..	..	..	..	..	38,000	36,000	19,000
Ex-gratia grant	..	..	..	..	..	..	..	2,000	..
Total—Salaries						..	2,00,000	2,00,000	1,00,000
Wages	..	..	..	..	..	..	20,000	20,000	8,000
Travel expenses	..	..	..	..	..	..	20,000	20,000	6,000
Office expenses	..	..	..	..	..	..	30,000	30,000	38,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	29,156	3,10,000	3,10,000	1,16,000
Major/Minor works	..	..	..	..	..	1,25,902	4,00,000	4,00,000	30,000
Maintenance	..	..	..	..	..	..	10,000	10,000	..
Other charges	..	..	..	..	..	..	10,000	10,000	2,000
Total—1						1,55,058	10,00,000	10,00,000	3,00,000
2. Poultry development under Applied nutrition programme—									
Salaries—									
Pay	..	..	..	..	..	..	..	10,000	20,000
Dearness allowance	..	..	..	..	..	..	..	5,000	10,000
House-rent and other allowances	..	..	..	..	..	..	..	3,000	6,000
Ex-gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries						..	..	18,000	36,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	2,000	5,000
Office expenses	..	..	..	..	..	..	..	3,000	15,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	5,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	..	..	..	..	20,000
Major/Minor works	..	..	..	..	..	..	..	..	5,000
Motor vehicle	..	..	..	..	..	..	..	..	7,000
Maintenance	..	..	..	..	..	..	..	..	5,000
Other charges	..	..	..	..	..	..	1,00,000	2,000	2,000
Total—2						..	1,00,000	25,000	1,00,000

## REVENUE EXPENDITURE

1517

DETAILED ACCOUNT No. 310(VII)—POULTRY DEVELOPMENT—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and sixth Plan)—<i>Contd.</i></b>									
<b>3. Scheme for giving incentive to the Co-operative Egg producers' associations/institutions—</b>									
Subsidies	..	..	..	..	..	..	75,000	1,00,000	2,50,000
Materials and Supplies	..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	..	25,000	50,000	1,50,000
<b>Total—3</b>						..	1,00,000	1,50,000	4,00,000
<b>4. Establishment of two regional hatcheries—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowances	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Exgratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries<sup>3</sup></b>						..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Machinery and equipments	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—4</b>						..	..	..	..
<b>5. Scheme for implementation of two State Poultry Farms at Kakdwip and Nimphith—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	65,058	..	..	..
Dearness allowance	..	..	..	..	..	25,924	..	..	..
House-rent and other allowances	..	..	..	..	..	6,079	..	..	..
Exgratia grant	..	..	..	..	..	1,700	..	..	..
<b>Total—Salaries</b>						98,761	..	..	..

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 310(VII)—POULTRY DEVELOPMENT—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)—<i>Contd.</i></b>									
Travel expenses .. .. .	..	..	..	..	..	5,285	..	..	..
Wages .. .. .	..	..	..	..	..	1,324	..	..	..
Office expenses .. .. .	..	..	..	..	..	..	..	..	..
Rents, rates and taxes .. .. .	..	..	..	..	..	..	..	..	..
Materials and Supplies .. .. .	..	..	..	..	..	1,13,034	..	..	..
Machinery and equipment .. .. .	..	..	..	..	..	..	..	..	..
Major/Minor Works .. .. .	..	..	..	..	..	9,409	..	..	..
Motor vehicles .. .. .	..	..	..	..	..	..	..	..	..
Maintenance .. .. .	..	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	..	..	..	..	..
<b>Total—5 ..</b>						<b>2,27,823</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>6. Establishment of a transit cold storage—</b>									
Wages .. .. .	..	..	..	..	..	..	..	..	..
Office expenses .. .. .	..	..	..	..	..	..	..	..	..
Motor Vehicles .. .. .	..	..	..	..	..	..	..	..	..
Materials and Supplies .. .. .	..	..	..	..	..	..	..	..	..
Machinery and equipment .. .. .	..	..	..	..	..	..	..	..	..
Major/Minor Works .. .. .	..	..	..	..	..	..	..	..	..
Maintenance .. .. .	..	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	..	..	..	..	..
<b>Total—6 ..</b>						<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>7. Establishment of quality control laboratories—</b>									
<b>Salaries—</b>									
Pay .. .. .	..	..	..	..	..	..	..	..	..
Dearness allowances .. .. .	..	..	..	..	..	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..	..	..	..	..	..
Ex-gratia grant .. .. .	..	..	..	..	..	..	..	..	..
<b>Total—Salaries ..</b>						<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
Wages .. .. .	..	..	..	..	..	..	..	..	..
Travel expenses .. .. .	..	..	..	..	..	..	..	..	..
Office expenses .. .. .	..	..	..	..	..	..	..	..	..
Machinery and equipment .. .. .	..	..	..	..	..	..	..	..	..
Materials and supplies .. .. .	..	..	..	..	..	..	..	..	..
Maintenance .. .. .	..	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	..	..	..	..	..
<b>Total—7 ..</b>						<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

## REVENUE EXPENDITURE

1519

DETAILED ACCOUNT NO. 310(VII)—POULTRY DEVELOPMENT—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)—<i>Contd.</i></b>									
<b>8. Establishment of Broiler Production Centre—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowances	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Exgratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	..	..	..
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, Rates and Taxes	..	..	..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	..	..	..	..	..
Machinery and equipments	..	..	..	..	..	..	..	..	..
Major/Minor Works	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—8</b>						..	..	..	..
<b>9. Scheme for reorganisation of the existing poultry farms/establishment of engineering cell/seed mixing unit/storage/staff quarters/transport facilities etc.</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Exgratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Major/Minor Works	..	..	..	..	..	2,75,218	5,00,000	5,00,000	5,00,000
Machinery and equipments	..	..	..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—9</b>						2,75,218	5,00,000	5,00,000	5,00,000

## DETAILED ACCOUNT NO. 310(VII)—POULTRY DEVELOPMENT—Contd

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—conold.</i>								
10. Poultry development in Districts, infrastructure development— including purchase of stocks for replacement.								
Salaries—								
Pay	..	..	..	..	3,945	.	30,000	20,000
Dearness allowance	..	..	..	..	2,014	.	20,000	10,000
House-rent and other allowances	..	..	..	..	673	..	10,000	12,000
Ex-gratia grant	..	..	..	..	.	..	2,000	..
Total—Salaries					6,632	..	62,000	42,000
Wages	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	5,000	8,000
Office expenses	..	..	..	..	..	..	20,000	10,000
Rents Rates and Taxes	..	..	..	..	..	..	10,000	10,000
Materials and supplies	..	..	..	..	..	..	70,000	20,000
Motor Vehicles	..	..	..	..	56,429	..	..	..
Major/Minor Works	..	..	..	..	57,006	5,50,000	1,50,000	10,000
Maintenance	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	..	33,000	..
Total—10					1,20,067	5,50,000	3,50,000	1,00,000
11. Poultry production through co-operative and poultry unions—								
Advertising	..	..	..	..	..	..	..	..
Machinery and equipment	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	1,50,000	..	50,000
Other Charges	..	..	..	..	..	50,000	..	50,000
Total—11					..	2,00,000	..	1,00,000
12. Enhancement of feed budget of various poultry farms and consolidation of poultry farms—								
Materials and supplies	..	..	..	..	9,93,265	10,00,000	23,50,000	..
Total—12					9,93,265	10,00,000	23,50,000	..
13. Sunderbans Development Programme—								
Salaries—								
Pay	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..
Ex-gratia grant	..	..	..	..	..	..	..	..
Total—Salaries					..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..
Total—13					..	..	..	..
14. Establishment of Duck Breeding Farm—								
Materials and Supplies	..	..	..	..	..	2,00,000	..	..
Other charges	..	..	..	..	..	..	2,00,000	1,00,000
Total—14					..	2,00,000	2,00,000	1,00,000
15. Establishment of Poultry complex at Salt Lake—								
Major/Minor Works	..	..	..	..	..	..	..	1,00,000
Total—15					..	..	..	1,00,000
Total—VII—State Plan (Annual Plan and Sixth Plan)					17,71,431	38,50,000	45,75,000	17,00,000

## REVENUE EXPENDITURE

1521

DETAILED ACCOUNT No. 310(VII)—POULTRY DEVELOPMENT—*concl'd*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>Fifth Plan (Committed)</b>								
<b>1. State Poultry Farm, Purulia—</b>								
<b>Salaries—</b>								
Pay .. .. .					56,282	71,000	71,000	74,000
Dearness allowance .. .. .					24,134	40,000	40,000	42,000
House-rent and other allowances .. .. .					7,758	13,000	13,000	14,000
Ex gratia grant .. .. .					1,100	..	2,000	..
<b>Total—Salaries ..</b>					<b>89,274</b>	<b>1,24,000</b>	<b>1,26,000</b>	<b>1,30,000</b>
Wages .. .. .					..	..	..	..
Travel expenses .. .. .					3,793	3,000	3,000	3,000
Office expenses .. .. .					20,000	20,000	19,000	20,000
Rents, rates and taxes .. .. .					..	..	..	..
Materials and supplies .. .. .					1,82,000	1,44,000	1,37,000	1,44,000
Major/M'nor works .. .. .					9,999	..	..	..
Maintenance .. .. .					..	..	..	..
Hospitality .. .. .					..	..	500	..
Other charges .. .. .					198	2,000	1,500	2,000
<b>Total—1 ..</b>					<b>3,05,264</b>	<b>2,93,000</b>	<b>2,87,000</b>	<b>2,99,000</b>
<b>2. Poultry Development Scheme in Hill Areas—</b>								
<b>Salaries—</b>								
Pay .. .. .					5,727	33,000	20,000	21,000
Dearness allowance .. .. .					2,188	15,000	12,000	13,000
House-rent and other allowances .. .. .					1,431	9,000	4,000	5,000
Ex gratia grant .. .. .					200	..	1,000	..
<b>Total—Salaries ..</b>					<b>9,546</b>	<b>57,000</b>	<b>37,000</b>	<b>39,000</b>
Wages .. .. .					560	6,000	2,000	2,000
Travel expenses .. .. .					1,327	2,000	2,000	2,000
Office expenses .. .. .					1,014	3,000	3,000	3,000
Materials and supplies .. .. .					36,805	55,000	53,000	55,000
Maintenance .. .. .					1,341	5,000	4,000	5,000
Other charges .. .. .					..	..	..	..
<b>Total—2 ..</b>					<b>50,593</b>	<b>1,28,000</b>	<b>1,01,000</b>	<b>1,06,000</b>
<b>Total—VII—Fifth Plan (Committed) ..</b>					<b>3,55,857</b>	<b>4,21,000</b>	<b>3,88,000</b>	<b>4,05,000</b>
<b>Total—VII ..</b>					<b>61,52,240</b>	<b>82,43,000</b>	<b>82,50,000</b>	<b>86,11,000</b>



## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 310(VIII)—SHEEP AND WOOL DEVELOPMENT

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>VIII—Sheep and Wool Development</b>									
<i>Non-Plan</i>									
<b>1. Sheep development Schemes—Reorganisation of the Sheep Extension Centres, Sheep Breeding Farms and Sheep Development Staff—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	2,04,378	2,50,000	2,50,000	2,53,000
Dearness allowance	..	..	..	..	..	92,892	1,20,000	1,20,000	1,28,000
House-rent and other allowances	..	..	..	..	..	40,265	55,000	55,000	58,000
Exgratia grant	..	..	..	..	..	4,400	..	5,000	..
<b>Total—Salaries ..</b>						<b>3,41,935</b>	<b>4,25,000</b>	<b>4,30,000</b>	<b>4,47,000</b>
Travel expense	..	..	..	..	..	5,035	7,000	7,000	7,000
Wages	..	..	..	..	..	4,776	25,000	23,000	25,000
Office Expenses	..	..	..	..	..	30,051	9,000	9,000	10,000
Machinery and equipments	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	3,000	3,000	3,000
Motor Vehicles	..	..	..	..	..	..	..	..	..
Minor Works	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	79,204	36,000	36,000	38,000
Maintenance	..	..	..	..	..	1,917	5,000	5,000	5,000
Other charges	..	..	..	..	..	7,817	13,000	12,000	13,000
<b>Total—1 ..</b>						<b>4,79,735</b>	<b>5,23,000</b>	<b>5,25,000</b>	<b>5,48,000</b>
<b>Total—VIII—Non-Plan ..</b>						<b>4,79,735</b>	<b>5,23,000</b>	<b>5,25,000</b>	<b>5,48,000</b>

# REVENUE EXPENDITURE

1523

## DETAILED ACCOUNT NO. 310(VIII)—SHEEP AND WOOL DEVELOPMENT—concl'd.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>								
1. Distribution of sheep and goat in rural areas—								
Salaries—								
Pay .. .. .	..	..	..	..	..	..	..	..
Dearness allowance .. .. .	..	..	..	..	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..	..	..	..	..
Total—Salaries ..					..	..	..	..
Wages .. .. .	..	..	..	..	..	..	..	..
Travel expenses .. .. .	..	..	..	..	..	..	..	..
Office expenses .. .. .	..	..	..	..	..	..	..	..
Rents, rates and taxes .. .. .	..	..	..	..	..	..	..	..
Materials and supplies .. .. .	..	..	..	..	54,170	..	..	..
Major/Minor works .. .. .	..	..	..	..	..	..	..	..
Maintenance .. .. .	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	..	..	..	..
Total—1 ..					54,170	..	..	..
2. Service centres for sheep—								
Salaries—								
Pay .. .. .	..	..	..	..	..	..	8,000	9,000
Dearness allowances .. .. .	..	..	..	..	..	..	4,000	5,000
House-rent and other allowances .. .. .	..	..	..	..	..	..	2,000	4,000
Ex-gratia grant .. .. .	..	..	..	..	..	..	1,000	..
Total—Salaries ..					..	..	15,000	18,000
Wages .. .. .	..	..	..	..	12,225	..	..	..
Travel expenses .. .. .	..	..	..	..	..	2,000	2,000	2,000
Office expenses .. .. .	..	..	..	..	..	20,000	15,000	20,000
Rents, rate and taxes .. .. .	..	..	..	..	..	2,000	2,000	2,000
Materials and Supplies .. .. .	..	..	..	..	..	6,000	4,000	6,000
Motor Vehicles .. .. .	..	..	..	..	..	2,000	2,000	2,000
Other charges .. .. .	..	..	..	..	..	18,000	..	..
Total—2 ..					12,225	50,000	40,000	50,000
3. Selection and development of goat strains through incentive to goat keepers—								
Other charges .. .. .	..	..	..	..	..	..	..	..
Total—3 ..					..	..	..	..
4. Regeneration of stock of sheep breeding farm/sheep extension Centre—								
Materials and supplies .. .. .	..	..	..	..	..	60,000	40,000	50,000
Total—4 ..					..	60,000	40,000	50,000
5. Infrastructure development for marketing and link up under goat/sheep scheme—								
Other charges .. .. .	..	..	..	..	..	..	..	..
Total—5 ..					..	..	..	..
6. Scheme for evolving a better breed of Goat by crossing Black Bengal Does with Beetal/Berber/Buck at Haringhata Farm—								
Other charges .. .. .	..	..	..	..	..	50,000	50,000	50,000
Total—6 ..					..	50,000	50,000	50,000
Total—VIII—State Plan (Annual Plan and Sixth Plan) ..					66,395	1,80,000	1,30,000	1,50,000
Total—VIII ..					5,37,130	6,53,000	6,55,000	6,98,000

## DETAILED ACCOUNT NO. 310(IX)—PIGGERY DEVELOPMENT

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>IX—Piggery Development</b>									
<i>Non-Plan</i>									
<b>1. Piggery Development Schemes—</b>									
<i>Salaries—</i>									
Pay .. .. .						53,586	86,000	86,000	90,000
Dearness allowance .. .. .						23,757	31,000	31,000	33,000
House-rent and other allowances .. .. .						11,362	16,000	16,000	17,000
Ex gratia grant .. .. .						800	..	2,000	..
<b>Total—Salaries ..</b>						89,505	1,33,000	1,35,000	1,40,000
Travel expenses .. .. .						3,315	4,000	4,000	4,000
Wages .. .. .						3,683	5,000	5,000	5,000
Office expenses .. .. .						1,732	5,000	4,000	5,000
Materials and supplies .. .. .						20,212	18,000	17,000	18,000
Maintenance .. .. .						646	4,000	4,000	4,000
Other charges .. .. .						2,009	4,000	4,000	4,000
<b>Total—1 ..</b>						1,21,102	1,73,000	1,73,000	1,80,000
<b>2. Pig breeding station—Bacon Factory—</b>									
<i>Salaries—</i>									
Pay .. .. .						2,00,111	2,00,000	2,60,000	2,73,000
Dearness allowance .. .. .						88,874	90,000	1,30,000	1,37,000
House-rent and other allowances .. .. .						31,161	36,000	40,000	42,000
Ex gratia grant .. .. .						6,300	..	12,000	..
<b>Total—Salaries ..</b>						3,26,446	3,26,000	4,42,000	4,52,000
Travel expenses .. .. .						2,749	2,000	24,000	25,000
Wages .. .. .						18,501	25,000	25,000	25,000
Office expenses .. .. .						7,752	27,000	25,000	27,000
Rents, rates and taxes .. .. .						..	1,000	1,000	1,000
Advertising, sales and publicity expenses .. .. .						..	..	..	..
Machinery and equipments .. .. .						19,452	4,000	4,000	4,000
Motor vehicles .. .. .						..	..	..	..
Materials and Supplies .. .. .						6,63,456	6,60,000	6,27,000	6,60,000
Major/Minor works .. .. .						..	9,000	9,000	9,000
Maintenance .. .. .						..	10,000	9,000	10,000
Scholarships & Stipends .. .. .						..	1,000	1,000	1,000
Other charges .. .. .						6,688	13,000	12,000	13,000
<b>Total—2 ..</b>						10,45,044	10,78,000	11,79,000	12,27,000
<b>Total—IX—Non-Plan</b>						11,66,146	12,51,000	13,52,000	14,07,000

# REVENUE EXPENDITURE

1525

## DETAILED ACCOUNT No. 310(IX)—PIGGERY DEVELOPMENT—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)</b>									
<b>1. Establishment and expansion of pig breeding farm—</b>									
Salaries—									
Pay .. .. .	..	..	..	..	..	1,754	7,000	7,000	21,000
Dearness allowance .. .. .	..	..	..	..	..	707	4,000	4,000	12,000
House-rent and other allowances .. .. .	..	..	..	..	..	421	3,000	3,000	9,000
Ex gratia grant .. .. .	..	..	..	..	..	100	..	..	..
<b>Total—Salaries ..</b>						<b>2,982</b>	<b>14,000</b>	<b>14,000</b>	<b>42,000</b>
Wages .. .. .						..	5,000	5,000	15,000
Travel expenses .. .. .	..	..	..	..	..	..	2,000	2,000	6,000
Office expenses .. .. .	..	..	..	..	..	120	3,000	3,000	9,000
Rents, Rates and Taxes .. .. .	..	..	..	..	..	..	..	..	..
Materials and supplies .. .. .	..	..	..	..	..	15,074	21,000	21,000	63,000
Major/Minor Works .. .. .	..	..	..	..	..	..	..	..	..
Maintenance .. .. .	..	..	..	..	..	..	2,000	2,000	6,000
Other Charges .. .. .	..	..	..	..	..	..	3,000	3,000	9,000
<b>Total—1 ..</b>						<b>18,176</b>	<b>50,000</b>	<b>50,000</b>	<b>1,50,000</b>
<b>2. Assistance to Co-operative Pig Producers' Society ..</b>									
Other Charges .. .. .	..	..	..	..	..	..	..	..	..
<b>Total—2 ..</b>						<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>3. Continuation of Bacon Factory— ..</b>									
Other Charges .. .. .	..	..	..	..	..	..	..	2,50,000	3,00,000
<b>Total—3 ..</b>						<b>..</b>	<b>..</b>	<b>2,50,000</b>	<b>3,00,000</b>
<b>4. Sinking of a deep tubewell in piggery section of Haringhata Farm—</b>									
Major/Minor works .. .. .	..	..	..	..	..	..	..	..	..
<b>Total—4 ..</b>						<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total—IX—State Plan (Annual Plan and Sixth Plan) ..</b>						<b>18,176</b>	<b>50,000</b>	<b>3,00,000</b>	<b>4,50,000</b>

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 310(IX)—PIGGERY DEVELOPMENT—concl'd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>Fifth Plan (Committed)</b>									
<b>1. Piggery Development Scheme in Hill Areas—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	7,241	14,000	12,000	13,500
Dearness allowance	..	..	..	..	..	2,744	8,000	6,500	7,500
House-rent and other allowances	..	..	..	..	..	1,425	5,000	2,000	2,000
Ex gratia grant	..	..	..	..	..	400	..	500	..
<b>Total—Salaries ..</b>						11,810	27,000	21,000	23,000
Wages	..	..	..	..	..	256	1,000	1,000	1,000
Travel expenses	..	..	..	..	..	358	1,000	500	1,000
Office expenses	..	..	..	..	..	572	1,000	1,000	1,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	54,958	43,000	40,500	41,000
Major works	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	710	1,000	1,000	1,000
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—1 ..</b>						68,664	74,000	65,000	68,000
<b>Total—IX—Fifth Plan (Committed) ..</b>						68,664	74,000	65,000	68,000
<b>Total—IX ..</b>						12,52,986	13,75,000	17,17,000	19,25,000

## REVENUE EXPENDITURE

1527

## DETAILED ACCOUNT No. 310(X)—OTHER LIVESTOCK DEVELOPMENT

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>X—Other Livestock Development</b>									
<i>Non-Plan</i>									
<b>1. Expansion of Live-stock Research Section—Nutrition Research Station—</b>									
<b>Salaries—</b>									
Pay	—	—	—	—	..	30,139	32,000	32,000	34,000
Dearness allowance	—	—	—	—	..	12,415	16,000	16,000	17,000
House-rent and other allowances	—	—	—	—	..	3,348	3,000	4,000	4,000
Ex gratia grant	—	—	—	—	..	400	..	1,000	..
<b>Total—Salaries ..</b>						<b>46,302</b>	<b>51,000</b>	<b>53,000</b>	<b>55,000</b>
Travel expenses	—	—	—	—	..	1,446	1,000	1,000	1,000
Office expenses	—	—	—	—	..	..	1,000	1,000	1,000
Scholarships and Stipends	—	—	—	—	..	..	..	..	..
Other charges	—	—	—	—	..	1,040	1,000	1,000	1,000
<b>Total—1 ..</b>						<b>48,788</b>	<b>54,000</b>	<b>56,000</b>	<b>58,000</b>

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 310(X)—OTHER LIVESTOCK DEVELOPMENT—*contd.*

						Actuals 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>X—Other Livestock Development—<i>contd.</i></b>									
<i>Non-Plan—<i>concl.</i></i>									
<b>2. Improvement of Livestock Industry—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	..	..	7,00,000
Dearness allowance	..	..	..	..	..	..	..	..	4,00,000
House-rent and other allowances	..	..	..	..	..	..	..	..	1,50,000
Ex-gratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	..	..	12,50,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	75,000
Office expenses	..	..	..	..	..	..	..	..	75,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	50,000
Materials and Supplies	..	..	..	..	..	..	..	..	..
Major works	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	1,000	..	50,000
<b>Total—2</b>						..	1,000	..	15,00,000
<b>Total—X—Non-Plan</b>						48,783	55,000	55,000	15,55,000

## REVENUE EXPENDITURE

1529

DETAILED ACCOUNT No. 310(X)—OTHER LIVESTOCK DEVELOPMENT—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan) ..</b>		..	..	..
<b>1. Strengthening of common service security estate of Haringhata—Kalyani Complex—</b>				
<b>Salaries—</b>				
Pay .. .. .	..	..	..	..
Dearness allowance .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
Ex gratia grant .. .. .	..	..	..	..
<b>Total—Salaries ..</b>	..	..	..	..
Travel expenses .. .. .	..	..	..	..
Office expenses .. .. .	..	..	..	..
Rents, rates and taxes .. .. .	..	..	..	..
Machinery and equipments .. .. .	..	..	..	..
Materials and supplies .. .. .	..	..	..	..
Motor Vehicles .. .. .	..	..	..	..
Advertising, Sales & Publicity Expenses .. .. .	..	..	..	..
<b>Total—1 ..</b>	..	..	..	..
<b>2. Expansion of metabolism shed and strengthening of physiological chemistry section at Haringhata Farm—</b>				
<b>Salaries—</b>				
Pay .. .. .	..	..	..	..
Dearness allowance .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
Ex gratia grant .. .. .	..	..	..	..
<b>Total—Salaries ..</b>	..	..	..	..
Travel expenses .. .. .	..	..	..	..
Office expenses .. .. .	..	..	..	..
Major/Minor works .. .. .	..	..	..	..
Other charges .. .. .	..	..	..	..
<b>Total—2 ..</b>	..	..	..	..
<b>3. Assistance to small/marginal farmers and agricultural labourers for poultry and piggery production Programme—</b>				
<b>Salaries—</b>				
Pay .. .. .	2,01,975	3,25,000	3,09,000	3,10,000
Dearness allowance .. .. .	91,232	1,67,000	1,53,000	1,55,000
House-rent and other allowances .. .. .	40,522	66,000	98,000	1,06,000
Ex-gratia grant .. .. .	5,400	..	6,000	..
<b>Total—Salaries ..</b>	3,39,129	5,58,000	5,66,000	5,71,000
Wages .. .. .	5,000	20,000	20,000	20,000
Travel expenses .. .. .	27,774	40,000	40,000	40,000
Office expenses .. .. .	52,038	68,000	68,000	68,000
Rents, rates and taxes .. .. .	8,000	32,000	32,000	32,000
Advertisement, sales and publicity expenses .. .. .	5,000	20,000	20,000	20,000
Subsidies .. .. .	8,97,800	12,62,000	5,84,000	6,12,000
<b>Total—3 ..</b>	13,24,741	20,00,000	13,30,000	13,63,000
<b>Total—X—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>13,24,741</b>	<b>20,00,000</b>	<b>13,30,000</b>	<b>13,63,000</b>



DETAILED ACCOUNT NO. 310(X)—OTHER LIVESTOCK DEVELOPMENT—*concl.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>Central Sector (New Schemes)</b>									
<b>1. Assistance to Small/Marginal Farmers and Agricultural Labourers for Poultry and Piggery Production Programme.</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	3,36,412	3,25,000	3,09,000	3,16,000
Dearness allowance	..	..	..	..	..	1,52,514	1,60,000	1,53,000	1,55,000
House-rent and other allowance	..	..	..	..	..	71,430	73,000	98,000	1,00,000
Ex gratia grant	..	..	..	..	..	5,800	..	6,000	..
<b>Total—Salaries</b>						<b>5,66,156</b>	<b>5,58,000</b>	<b>5,66,000</b>	<b>5,71,000</b>
Travel expenses	..	..	..	..	..	42,557	40,000	40,000	40,000
Wages	..	..	..	..	..	..	20,000	20,000	20,000
Office expenses	..	..	..	..	..	2,52,713	68,000	68,000	68,000
Rent, rates and taxes	..	..	..	..	..	..	32,000	32,000	32,000
Motor vehicles	..	..	..	..	..	..	..	..	..
Advertising, sales and publicity expenses	..	..	..	..	..	..	20,000	20,000	20,000
Machinery and equipment	..	..	..	..	..	..	..	..	..
Subsidies	..	..	..	..	..	61,300	12,62,000	5,84,000	6,12,000
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—X—Central Sector (New Schemes)</b>						<b>9,22,725</b>	<b>20,00,000</b>	<b>13,30,000</b>	<b>13,63,000</b>
<b>Total—X</b>						<b>22,89,285</b>	<b>40,55,000</b>	<b>27,16,000</b>	<b>42,84,000</b>

## REVENUE EXPENDITURE

1531

## DETAILED ACCOUNT NO. 310(XI)—FODDER AND FEED DEVELOPMENT

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>XI—Fodder and Feed Development</b>									
<i>Non-Plan</i>									
<b>1. Haringhata (North) Farm—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	6,29,028	6,50,000	6,60,000	6,93,000
Dearness allowance	..	..	..	..	..	2,63,810	3,70,000	3,90,000	4,10,000
House-rent and other allowances	..	..	..	..	..	1,07,914	1,35,000	1,35,000	1,42,000
Ex gratia grant	..	..	..	..	..	16,800	..	19,000	..
<b>Total—Salaries ..</b>						<b>10,17,552</b>	<b>11,55,000</b>	<b>12,04,000</b>	<b>12,45,000</b>
Travel expenses	..	..	..	..	..	1,292	1,000	1,000	1,000
Wages	..	..	..	..	..	8,787	9,000	9,000	9,000
Office expenses	..	..	..	..	..	23,028	13,000	13,000	14,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Machinery and equipments	..	..	..	..	..	5,311	14,000	12,000	14,000
Motor vehicles	..	..	..	..	..	8,681	9,000	9,000	9,000
Maintenance	..	..	..	..	..	2,424	35,000	33,000	35,000
Major/Minor works	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	73,827	67,000	64,000	67,000
Other charges	..	..	..	..	..	1,01,222	1,08,000	1,03,000	1,08,000
<b>Total—1 ..</b>						<b>12,42,124</b>	<b>14,11,000</b>	<b>14,49,000</b>	<b>15,02,000</b>

DETAILED ACCOUNT NO. 310(XI)—FODDER AND FEED DEVELOPMENT—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>									
2. Scheme for supply of balanced feed for pig in selected areas—									
Salaries—									
Pay	..	..	..	..	..	1,16,198	1,20,000	1,20,000	1,26,000
Dearness allowance	..	..	..	..	..	50,622	60,000	60,000	63,000
House-rent and other allowances	..	..	..	..	..	17,037	22,000	22,000	23,000
Ex-gratia grant	..	..	..	..	..	4,100	..	4,000	..
Total—Salaries						1,87,957	2,02,000	2,06,000	2,12,000
Wages	..	..	..	..	..	..	1,000	1,000	1,000
Travel expenses	..	..	..	..	..	1,054	1,000	1,000	1,000
Office expenses	..	..	..	..	..	5,209	8,000	8,000	8,000
Rents, rates and taxes	..	..	..	..	..	..	2,000	2,000	2,000
Materials and supplies	..	..	..	..	..	90,395	80,000	76,000	80,000
Major/Minor Works	..	..	..	..	..	..	..	..	..
Machinery and equipment	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	12,360	9,000	9,000	10,000
Total—2						2,96,975	3,03,000	3,03,000	3,14,000
3. Establishment of feed mixing units—									
Salaries—									
Pay	..	..	..	..	..	1,31,873	1,80,000	1,80,000	1,90,000
Dearness allowance	..	..	..	..	..	58,537	85,000	85,000	90,000
House rent and other allowances	..	..	..	..	..	25,511	36,000	36,000	38,000
Ex-gratia grant	..	..	..	..	..	3,700	..	4,000	..
Total—Salaries						2,19,621	3,01,000	3,05,000	3,18,000
Wages	..	..	..	..	..	4,214	5,000	5,000	5,000
Travel expenses	..	..	..	..	..	1,307	1,000	1,000	1,000
Office expenses	..	..	..	..	..	5,818	18,000	17,000	18,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	4,31,280	4,50,000	4,22,000	4,50,000
Machinery and equipment	..	..	..	..	..	640	5,000	5,000	5,000
Motor Vehicles	..	..	..	..	..	7,022	9,000	8,000	9,000
Major/Minor Works	..	..	..	..	..	..	9,000	9,000	9,000
Maintenance	..	..	..	..	..	..	4,000	4,000	4,000
Other charges	..	..	..	..	..	3,270	10,000	9,000	10,000
Total—3						6,73,152	8,12,000	7,85,000	8,29,000

## REVENUE EXPENDITURE

1533

DETAILED ACCOUNT No. 310(XI)—FODDER AND FEED DEVELOPMENT—*contd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>								
<b>4. Haringhata Fodder Farm (Main)—</b>								
<b>Salaries—</b>								
Pay .. .. .	..	..	..	..	12,41,162	11,60,000	13,50,000	14,20,000
Dearness allowance .. .	..	..	..	..	4,98,218	5,00,000	8,00,000	8,40,000
House-rent and other allowances .. .	..	..	..	..	2,02,914	2,17,000	2,17,000	2,30,000
Ex-gratia grant .. .	..	..	..	..	40,650	..	40,000	..
<b>Total—Salaries ..</b>					<b>19,82,944</b>	<b>18,77,000</b>	<b>24,07,000</b>	<b>24,90,000</b>
Wages .. .. .	..	..	..	..	37,268	30,000	30,000	30,000
Travel expenses .. .	..	..	..	..	2,506	4,000	4,000	4,000
Office expenses .. .	..	..	..	..	12,600	36,000	34,000	36,000
Rents, rates and taxes .. .	..	..	..	..	..	..	..	..
Materials and Supplies .. .	..	..	..	..	2,71,301	2,25,000	2,14,000	2,25,000
Machinery and Equipment .. .	..	..	..	..	..	54,000	52,000	54,000
Motor vehicles .. .	..	..	..	..	326	18,000	17,000	18,000
Major/Minor works .. .	..	..	..	..	20,495	22,000	20,000	22,000
Maintenance .. .	..	..	..	..	1,02,087	36,000	35,000	35,000
Other charges .. .	..	..	..	..	3,27,323	2,88,000	2,75,000	2,88,000
<b>Total—4 ..</b>					<b>27,56,850</b>	<b>25,90,000</b>	<b>30,88,000</b>	<b>32,02,000</b>
<b>5. Kalyani Fodder Farm—</b>								
<b>Salaries—</b>								
Pay .. .. .	..	..	..	..	14,41,049	13,65,000	15,15,000	15,90,000
Dearness allowance .. .	..	..	..	..	6,09,240	6,50,000	7,40,000	7,77,000
House-rent and other allowances .. .	..	..	..	..	2,39,096	2,40,000	2,51,000	2,64,000
Ex-gratia grant .. .	..	..	..	..	44,000	..	45,000	..
<b>Total—Salaries ..</b>					<b>23,33,385</b>	<b>22,55,000</b>	<b>25,51,000</b>	<b>26,31,000</b>
Wages .. .. .	..	..	..	..	7,014	10,000	10,000	10,000
Travel expenses .. .	..	..	..	..	7,852	5,000	5,000	5,000
Office expenses .. .	..	..	..	..	1,53,206	1,08,000	1,03,000	1,08,000
Rents, rates and taxes .. .	..	..	..	..	2,836	15,000	14,000	15,000
Materials and Supplies .. .	..	..	..	..	4,08,233	2,70,000	2,54,000	2,70,000
Machinery and equipment .. .	..	..	..	..	..	..	..	..
Motor Vehicles .. .	..	..	..	..	86,057	70,000	67,000	70,000
Major/Minor works .. .	..	..	..	..	21,065	45,000	43,000	45,000
Maintenance .. .	..	..	..	..	9,989	70,000	67,000	70,000
Other charges .. .	..	..	..	..	1,64,457	1,00,000	95,000	1,00,000
<b>Total—5 ..</b>					<b>31,94,094</b>	<b>29,48,000</b>	<b>32,09,000</b>	<b>33,24,000</b>

DETAILED ACCOUNT NO. 310(XI)—FODDER AND FEED DEVELOPMENT—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>Non-Plan—contd.</b>									
<b>6. Fodder Multiplication Farm—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	1,16,736	1,47,000	1,47,000	1,55,000
Dearness allowance	..	..	..	..	..	52,004	80,000	80,000	84,000
House-rent and other allowances	..	..	..	..	..	16,869	26,000	26,000	27,000
Exgratia grant	..	..	..	..	..	3,000	..	4,000	..
<b>Total—Salaries</b>						1,88,609	2,53,000	2,57,000	2,66,000
Wages	..	..	..	..	..	14,364	8,000	8,000	8,000
Travel expenses	..	..	..	..	..	1,051	2,000	2,000	2,000
Office expenses	..	..	..	..	..	4,408	3,000	3,000	3,000
Rents, rates and taxes	..	..	..	..	..	1,238	..	..	..
Materials and supplies	..	..	..	..	..	..	4,000	4,000	4,000
Machinery and Equipment	..	..	..	..	..	..	45,000	48,000	45,000
Motor vehicles	..	..	..	..	..	..	..	..	..
Major/Minor Works	..	..	..	..	..	2,008	45,000	42,000	45,000
Maintenance	..	..	..	..	..	1,462	1,000	1,000	1,000
Other Charges	..	..	..	..	..	4,777	18,000	18,000	18,000
<b>Total—6</b>						2,17,917	3,74,000	3,73,000	3,87,000

# REVENUE EXPENDITURE

1535

## DETAILED ACCOUNT NO. 310(XI)—FODDER AND FEED DEVELOPMENT—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>Non-Plan—consolid.</b>									
<b>7. Seeds, Fodder and Feed Development Scheme—</b>									
<b>Salaries—</b>									
Pay .. .. .	..	..	..	..	..	..	..	..	2,00,000
Dearness allowance	..	..	..	..	..	..	..	..	1,15,000
House-rent and other allowances	..	..	..	..	..	..	..	..	80,000
Ex-gratia grant .. .. .	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b> ..						..	..	..	3,45,000
Wages .. .. .	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	13,000
Office expenses	..	..	..	..	..	..	..	..	25,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	5,000
Materials and supplies	..	..	..	..	..	..	..	..	40,000
Machinery and Equipment	..	..	..	..	..	..	..	..	..
Subsidies	..	..	..	..	..	..	..	..	68,000
Motor vehicles	..	..	..	..	..	..	..	..	..
Major/Minor Works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	..	..	..	6,000
<b>Total—7</b> ..						..	..	..	5,00,000
<b>Total—XI—Non-Plan</b> ..						53,81,112	54,38,000	52,86,000	1,00,53,000

DETAILED ACCOUNT No. 310(XI)—FODDER AND FEED DEVELOPMENT—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
1. Fodder Demonstration and Extension Centre—									
Salaries—									
Pay	..	..	..	..	..	22,240	28,000	28,000	60,000
Dearness allowance	..	..	..	..	..	9,109	11,000	11,000	25,000
House-rent and other allowances	..	..	..	..	..	4,055	6,000	6,000	13,000
Ex gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries						35,404	45,000	45,000	98,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	1,764	3,000	3,000	6,000
Office expenses	..	..	..	..	..	16,009	4,000	4,000	8,000
Rents, Rates and Taxes	..	..	..	..	..	4,254	1,000	1,000	2,000
Material and Supplies	..	..	..	..	..	16,846	16,000	16,000	35,000
Grants-in aid/Contributions	..	..	..	..	..	..	..	..	..
Major/Minor Works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	21,064	63,000	63,000	1,61,000
Total—1						95,401	1,32,000	1,32,000	3,00,000
2. Strengthening of feed mixing unit—									
Salaries—									
Pay	..	..	..	..	..	12,247	10,000	10,000	10,000
Dearness allowance	..	..	..	..	..	6,615	6,000	6,000	8,000
House-rent and other allowances	..	..	..	..	..	2,862	8,000	6,000	6,000
Ex-gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries						21,624	24,000	24,000	24,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	50	2,000	2,000	2,000
Office expenses	..	..	..	..	..	1,973	5,000	5,000	5,000
Rents, Rates and Taxes	..	..	..	..	..	..	..	..	..
Tools and plants	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	67,397	14,000	14,000	14,000
Major/Minor Works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	7,412	5,000	5,000	5,000
Total—2						98,456	50,000	50,000	50,000

## REVENUE EXPENDITURE

1537

DETAILED ACCOUNT NO. 310(XI)—FODDER AND FEED DEVELOPMENT—*contd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>								
3. Strengthening and expansion of existing fodder farm—								
Salaries—								
Pay .. .. .	..	..	..	..	18,260	26,000	26,000	30,000
Dearness allowance .. .. .	..	..	..	..	8,066	12,000	12,000	18,000
House-rent and other allowances .. .. .	..	..	..	..	3,935	8,000	7,000	12,000
Ex gratia grant .. .. .	..	..	..	..	700	..	2,000	..
Total—Salaries .. .. .					30,961	47,000	47,000	57,000
Wages .. .. .	..	..	..	..	3,101	5,000	5,000	7,000
Travel expenses .. .. .	..	..	..	..	207	1,000	1,000	2,000
Office expenses .. .. .	..	..	..	..	9,413	4,000	4,000	5,000
Rents, rates and taxes .. .. .	..	..	..	..	..	..	..	..
Machinery and equipment .. .. .	..	..	..	..	..	..	..	..
Materials and supplies .. .. .	..	..	..	..	1,16,491	18,000	18,000	25,000
Works .. .. .	..	..	..	..	..	..	..	..
Maintenance .. .. .	..	..	..	..	2,335	5,000	5,000	7,000
Other charges .. .. .	..	..	..	..	5,363	4,000	4,000	7,000
Total—3 .. .. .					1,87,871	84,000	84,000	1,10,000
4. Establishment of Fodder Farms—								
Salaries—								
Pay .. .. .	..	..	..	..	1,668	..	..	..
Dearness allowance .. .. .	..	..	..	..	710	..	..	..
House-rent and other allowances .. .. .	..	..	..	..	33	..	..	..
Exgratia grant .. .. .	..	..	..	..	..	..	..	..
Total—Salaries .. .. .					2,411	..	..	..
Travel expenses .. .. .	..	..	..	..	..	..	..	..
Office expenses .. .. .	..	..	..	..	..	..	..	..
Materials and supplies .. .. .	..	..	..	..	..	..	..	..
Maintenance .. .. .	..	..	..	..	..	..	..	..
Other Charges .. .. .	..	..	..	..	..	..	..	..
Total—4 .. .. .					2,411	..	..	..
5. Setting up of River Lift Irrigation at Salboni Farm [Block II, including construction of essential buildings—								
Major/Minor Works .. .. .	..	..	..	..	..	..	..	50,000
Other charges .. .. .	..	..	..	..	..	..	..	..
Total—5 .. .. .					..	..	..	50,000
6. Scheme on development of Fodder Resources in State including establishment of Fodder Farm—								
Other charges .. .. .	..	..	..	..	..	1,50,000	1,50,000	1,00,000
Total—6 .. .. .					..	1,50,000	1,50,000	1,00,000



DETAILED ACCOUNT NO. 310(XI)—FODDER AND FEED DEVELOPMENT—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—concl.</i>									
7. Strengthening and expansion of Agronomy Division including Agricultural Engineering/Preservation of Cowdung and said refuse/construction of cross-bred and other Development research work—									
Salaries—									
Pay	..	..	..	..	..	..	10,000	10,000	10,000
Dearness allowance	..	..	..	..	..	..	5,000	5,000	5,000
House-rent and other allowances	..	..	..	..	..	..	5,000	5,000	5,000
Ex gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries						..	20,000	20,000	20,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Machinery and equipment	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	60,000	60,000	60,000
Maintenance	..	..	..	..	..	..	10,000	10,000	10,000
Other charges	..	..	..	..	..	..	10,000	10,000	10,000
Total—7						..	1,00,000	1,00,000	1,00,000
8. Scheme on Development of Grassland in the State—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Ex-gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries						..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	1,00,000	50,000	1,00,000
Total—8						..	1,00,000	50,000	1,00,000
Total—XI—State Plan (Annual Plan and Sixth Plan)						..	3,64,138	8,16,000	8,16,000

## REVENUE EXPENDITURE

1539

DETAILED ACCOUNT NO. 310(XI)—FODDER AND FEED DEVELOPMENT—*concl.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>Fifth Plan (Committed)</b>									
<b>1. Maintenance of Salboni Fodder Farm—</b>									
<b>Salaries—</b>									
Pay	..	..	....	..	..	9,59,020	8,51,000	10,10,000	10,60,000
Dearness allowance	..	..	..	..	..	3,86,658	4,25,000	5,00,000	6,55,000
House-rent and other allowances	..	..	..	..	..	1,62,058	1,85,000	2,00,000	2,10,000
Ex-gratia grant	..	..	..	..	..	29,000	..	31,000	..
<b>Total—Salaries ..</b>						<b>15,57,345</b>	<b>14,61,000</b>	<b>17,41,000</b>	<b>19,25,000</b>
Wages	..	..	..	..	..	5,68,450	5,000	1,50,000	1,80,000
Travel expenses	..	..	..	..	..	9,994	9,000	9,000	10,000
Office expenses	..	..	..	..	..	55,130	81,000	77,000	80,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	1,97,512	1,80,000	1,71,000	1,50,000
Motor vehicles	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	16,351	5,000	5,000	5,000
Maintenance	..	..	..	..	..	22,212	27,000	26,000	27,000
Other Charges	..	..	..	..	Voted Charged	15,542	18,000	17,000 6,000	18,000
<b>Total—Voted Charged</b>						<b>24,42,538</b>	<b>17,86,000</b>	<b>21,96,000</b> <b>6,000</b>	<b>23,95,000</b>
<b>Total—XI—Fifth Plan (Committed)</b>						<b>24,42,538</b>	<b>17,86,000</b>	<b>21,96,000</b> <b>6,000</b>	<b>23,95,000</b>
<b>Total—XI ..</b>						<b>1,11,87,787</b>	<b>1,08,40,000</b>	<b>1,19,74,000</b>	<b>1,32,83,000</b>
<b>Voted</b>						<b>1,11,87,787</b>	<b>1,08,40,000</b>	<b>1,19,68,000</b>	<b>1,32,83,000</b>
<b>Charged</b>						<b>..</b>	<b>..</b>	<b>6,000</b>	<b>..</b>

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 310(XII)—POULTRY PRODUCTION-CUM-MARKETING CENTRE

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Ls.	Rs.	Ls.	Rs.
<b>XII—Poultry Production-cum-marketing Centre</b>				
<i>Non-Plan</i>				
<b>Intensive egg and Poultry Production-cum-Marketing Centre—</b>				
<b>(i) Management—</b>				
<b>Salaries—</b>				
Pay .. .. .	97,256	1,10,000	1,20,000	1,25,000
Dearness allowance .. .. .	45,879	50,000	55,000	60,000
House-rent and other allowances .. .. .	17,675	24,000	26,000	27,000
Ex-gratia grant .. .. .	1,700	..	2,000	..
<b>Total—Salaries ..</b>	<b>1,62,510</b>	<b>1,84,000</b>	<b>2,03,000</b>	<b>2,12,000</b>
Travel expenses .. .. .	16,537	9,000	9,000	10,000
Office expenses .. .. .	7,691	9,000	9,000	10,000
Rents, rates and taxes .. .. .	16,280	3,000	9,000	10,000
Maintenance .. .. .	18,379	..	20,000	20,000
Other charges .. .. .	1,440	1,000	1,000	1,000
<b>Total—(i) ..</b>	<b>2,22,837</b>	<b>2,06,000</b>	<b>2,51,000</b>	<b>2,63,000</b>
<b>(ii) Operation and maintenance—</b>				
<b>Salaries—</b>				
Pay .. .. .	7,54,388	8,50,000	8,00,000	8,42,000
Dearness allowance .. .. .	3,33,001	3,80,000	3,30,000	3,50,000
House-rent and other allowances .. .. .	1,26,464	1,80,000	1,80,000	1,90,000
Ex-gratia grant .. .. .	20,600	..	25,000	..
<b>Total—Salaries ..</b>	<b>12,34,453</b>	<b>14,10,000</b>	<b>13,35,000</b>	<b>13,82,000</b>
Wages .. .. .	54,774	60,000	60,000	60,000
Travel expenses .. .. .	6,273	9,000	9,000	9,000
Office expenses .. .. .	1,35,724	2,12,000	2,00,000	2,10,000
Rent, rates and taxes .. .. .	3,61,790	45,000	45,000	45,000
Advertising, sales and publicity expenses .. .. .	4,125	..	..	..
Motor vehicles .. .. .	1,08,063	2,03,000	1,93,000	2,00,000
Maintenance .. .. .	73,516	45,000	40,000	45,000
Other Charges .. .. .	23,496	90,000	85,000	90,000
<b>Total—(ii) ..</b>	<b>20,92,214</b>	<b>20,74,000</b>	<b>19,67,000</b>	<b>20,61,000</b>
<b>(iii) Purchase of materials .. .. .</b>	<b>52,80,102</b>	<b>55,00,000</b>	<b>52,00,000</b>	<b>55,00,000</b>
<b>Total—XII—Non-Plan ..</b>	<b>75,96,763</b>	<b>77,80,000</b>	<b>74,18,000</b>	<b>78,04,000</b>

# REVENUE EXPENDITURE

1541

## DETAILED ACCOUNT No. 310(XII)—POULTRY PRODUCTION-CUM-MARKETING CENTRE—concl'd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
<b>Establishment of Intensive Eggs and Poultry Production-cum-Marketing centre—</b>									
<b>(i) Operation and Maintenance</b>									
<b>Salaries—</b>									
Pay .. .. .	..	..	..	..	..	..	17,000	7,000	20,000
Dearness allowance	..	..	..	..	..	..	8,000	3,000	10,000
House-rent and other allowances	..	..	..	..	..	..	5,000	2,000	6,000
Ex-gratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b> ..						..	30,000	12,000	36,000
<b>Travel expenses</b> .. .. .						..	4,000	2,000	6,000
<b>Office expenses</b> .. .. .						..	26,000	25,000	30,000
<b>Rents, rates and taxes</b> .. .. .						..	5,000	5,000	6,000
<b>Maintenance</b> .. .. .						..	4,000	4,000	6,000
<b>Other charges</b> .. .. .						..	7,000	7,000	10,000
<b>Total—(i)</b> ..						..	75,000	55,000	94,000
<b>(ii) Purchase of materials</b> .. .. .						..	45,000	45,000	1,06,000
<b>(iii) Land and Buildings</b> .. .. .						..	..	..	..
<b>Total—XII—State Plan (Annual Plan and Sixth Plan)</b> ..						..	1,29,000	1,00,000	2,00,000
<b>Total—XII</b> ..						75,98,153	79,00,000	75,18,000	80,84,000

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 310(XIV)—TRIBAL AREAS—SUB-PLAN

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs	Rs.	Rs.	Rs.
<b>XIV—Tribal Areas Sub-Plan.</b>				
<i>State Plan (Annual Plan and Sixth Plan)</i>				
<b>1. Scheme for subsidised distribution of goat-keeping/sheep rearing/House dairy and poultry distribution in I.T.D. areas under Tribal Sub-Plan Programme—</b>				
<b>Salaries—</b>				
Pay .. .. .	..	..	..	..
Dearness allowance .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
Ex gratia grant .. .. .	..	..	..	..
<b>Total—Salaries ..</b>	..	..	..	..
Subsidies ..	..	..	2,00,000	2,00,000
Grants-in-aid ..	..	..	2,00,000	1,00,000
Travel expenses .. .. .	..	..	..	..
Office Expenses .. .. .	..	..	..	..
Materials and supplies .. .. .	..	..	..	..
Machinery and equipments .. .. .	..	..	..	..
Other charges .. .. .	32,770	6,00,000	1,00,000	1,00,000
<b>Total—1 ..</b>	32,770	6,00,000	6,00,000	4,00,000
<b>2. New Veterinary Hospitals—</b>				
<b>Salaries—</b>				
Pay .. .. .	2,748	8,00,000	8,00,000	3,50,000
Dearness allowance .. .. .	1,511	1,20,000	1,20,000	60,000
House-rent and other allowances .. .. .	601	1,30,000	1,25,000	65,000
Ex-gratia grant .. .. .	..	..	5,000	..
<b>Total—Salaries ..</b>	4,860	10,50,000	10,50,000	4,75,000
Travel expenses .. .. .	..	1,00,000	1,00,000	50,000
Office expenses .. .. .	..	2,00,000	2,00,000	1,00,000
Rents, rates and taxes .. .. .	..	1,00,000	1,00,000	50,000
Other Charges .. .. .	..	90,000	90,000	25,000
<b>Total—2 ..</b>	4,860	15,40,000	15,40,000	7,00,000
<b>3. New Veterinary Aid Centres—</b>				
<b>Salaries—</b>				
Pay .. .. .	7,597	1,20,000	1,20,000	2,50,000
Dearness allowance .. .. .	4,463	35,000	35,000	70,000
House-rent and other allowances .. .. .	1,599	35,000	20,000	70,000
Ex-gratia grant .. .. .	..	..	15,000	..
<b>Total—Salaries ..</b>	13,659	1,90,000	1,90,000	3,90,000
Travel expenses .. .. .	..	10,000	10,000	20,000
Office expenses .. .. .	..	5,000	5,000	10,000
Rents, rates and taxes .. .. .	..	5,000	5,000	10,000
Other charges .. .. .	..	20,000	20,000	70,000
<b>Total—3 ..</b>	13,659	2,30,000	2,30,000	5,00,000
<b>Total—XIV—State Plan (Annual Plan and Sixth Plan) ..</b>	51,289	23,70,000	23,70,000	16,00,000
<b>Total—XIV ..</b>	51,289	23,70,000	23,70,000	16,00,000

# REVENUE EXPENDITURE

1543

## DETAILED ACCOUNT No. 310(XV)—OTHER EXPENDITURE

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>XV—Other Expenditure</b>				
<i>Non-Plan</i>				
<b>1. Strengthening of Range and District Offices—</b>				
Salaries—				
Pay .. .. .	87,910	1,68,000	1,68,000	1,75,000
Dearness allowance .. .. .	41,403	90,000	90,000	95,000
House-rent and other allowances .. .. .	10,443	32,000	32,000	33,000
Ex gratia grant .. .. .	600	..	2,000	..
<b>Total—Salaries ..</b>	<b>1,46,416</b>	<b>2,90,000</b>	<b>2,92,000</b>	<b>3,03,000</b>
Wages .. .	..	..	..	..
Travel expenses .. .. .	2,29,826	8,000	8,000	8,000
Office expenses .. .. .	7,921	7,000	7,000	7,000
Rents, rates and taxes .. .. .	1,657	2,000	2,000	2,000
Other charges .. .. .	8,184	1,000	1,000	1,000
<b>Total—1 ..</b>	<b>3,94,004</b>	<b>3,08,000</b>	<b>3,10,000</b>	<b>3,21,000</b>
<b>2. Grants to Societies for the Prevention of Cruelty to Animals—</b>				
Grants-in-aid/Contribution .. .. .	2,55,430	2,50,000	2,53,000	2,65,000
<b>Total—2 ..</b>	<b>2,55,430</b>	<b>2,50,000</b>	<b>2,53,000</b>	<b>2,65,000</b>
<b>3. Grants to Corporation of Calcutta—</b>				
Grants-in-aid/Contribution .. .. .	3,98,157	12,000	7,000	12,000
<b>Total—3 ..</b>	<b>3,98,157</b>	<b>12,000</b>	<b>7,000</b>	<b>12,000</b>
<b>4. Grants to West Bengal Veterinary Council—</b>				
Grants-in-aid/Contribution .. .. .	20,000	40,000	87,000	70,000
<b>Total—4 ..</b>	<b>20,000</b>	<b>40,000</b>	<b>87,000</b>	<b>70,000</b>
<b>5. Lump provision for "Revision of Pay Scales and other benefits"</b>	..	..	60,13,000	93,24,000
<b>Total—5 ..</b>	<b>..</b>	<b>..</b>	<b>60,13,000</b>	<b>93,24,000</b>
<b>6. Lump provision for additional Dearness Allowances ..</b>	<b>..</b>	<b>..</b>	<b>7,72,000</b>	<b>13,23,000</b>
<b>Total—6 ..</b>	<b>..</b>	<b>..</b>	<b>7,72,000</b>	<b>13,23,000</b>
<b>Total—XV—Non-Plan ..</b>	<b>10,67,591</b>	<b>6,10,000</b>	<b>74,42,000</b>	<b>1,13,15,000</b>

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 310(XV)—OTHER EXPENDITURE—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
<i>State Plan (Annual Plan and Sixth Plan)</i>						Rs.	Rs.	Rs.	Rs.
1. Modernisation of slaughter houses—									
Salaries—									
Pay	..	..	..	..	..	15,846	50,000	50,000	50,000
Dearness allowance	..	..	..	..	..	7,571	7,000	7,000	7,000
House-rent and other allowances	..	..	..	..	..	3,958	8,000	6,000	8,000
Ex gratia grant	..	..	..	..	..	100	..	2,000	..
Total—Salaries						27,475	65,000	65,000	65,000
Wages						..	..	..	..
Travel expenses	..	..	..	..	..	116	10,000	10,000	10,000
Office expenses	..	..	..	..	..	..	20,000	20,000	20,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Machinery and equipments	..	..	..	..	..	..	..	..	..
Major/Minor Works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	20,000	20,000	20,000
Total—1						27,591	1,15,000	1,15,000	1,15,000
2. Establishment of a carcass utilisation centre—									
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	5,75,000	5,75,000	1,00,000
Total—2						..	5,75,000	5,75,000	1,00,000
3. Draught prone and flood relief on account of natural calamities—									
Other charges	..	..	..	..	..	2,50,054	..	..	..
Total—3						2,50,054	..	..	..
4. West Bengal Livestock Processing & Development Corporation Ltd.									
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Total—4						..	..	..	..
5. Animal Husbandry Development Scheme under Special Component Plan for Scheduled Caste (Special Component Plan for Scheduled Castes)—									
Other Charges	..	..	..	..	..	11,97,977	15,00,000	15,00,000	10,00,000
						11,97,977	15,00,000	15,00,000	10,00,000

## REVENUE EXPENDITURE

1545

DETAILED ACCOUNT No. 310(XV)—OTHER EXPENDITURE—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>				
6. Special assistance to Farmers for I.R.I.P. and A.R.D.C. —				
Other Charges .. .. .	..	..	1,40,000	4,35,000
Total—6	..	..	1,40,000	4,35,000
7. Establishment of Poultry Disease Investigation Laboratory under Scheduled Caste Component Plan—				
Salaries—				
Pay .. .. .	..	80,000	80,000	1,50,000
Dearness allowance .. .. .	..	10,000	10,000	20,000
House-rent and other allowances .. .. .	..	10,000	5,000	20,000
Ex-gratia grant .. .. .	..	..	2,000	..
Total—Salaries ..	..	1,00,000	1,00,000	1,90,000
Wages .. .. .	..	..	..	..
Travel expenses .. .. .	..	20,000	20,000	25,000
Office expenses .. .. .	..	40,000	40,000	45,000
Rents, rates and taxes .. .. .	..	20,000	20,000	20,000
Machinery and equipments .. .. .	..	..	..	..
Major/Minor Works .. .. .	..	..	..	..
Maintenance .. .. .	..	..	..	..
Other charges .. .. .	..	20,000	20,000	20,000
Total—7	..	2,00,000	2,00,000	3,00,000
8. Sunderban Development Programme for development of Cattle, Poultry and Piggery—				
Other charges .. .. .	..	2,00,000	2,00,000	2,00,000
Total—8	..	2,00,000	2,00,000	2,00,000
9. Animal Husbandry Development Programme for the West Bengal C.A.D.P. areas—				
Other charges .. .. .	..	2,00,000	..	..
Grants-in-aid/contribution .. .. .	..	..	2,00,000	2,00,000
Total—9	..	2,00,000	2,00,000	2,00,000



DETAILED ACCOUNT NO. 310(XV)—OTHER EXPENDITURE—*concd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
<i>State Plan (Annual Plan and Sixth Plan)—Concd.</i>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>
10. Scheme for design and development of pilot plan for utilisation of suitable Algeestrain for augmentation of Livalook and poultry feed—				
Other charges .. .. .	..	..	1,40,000	1,40,000
<b>Total—10</b> ..	..	..	1,40,000	1,40,000
11. New Veterinary Dispensaries—				
Salaries—				
Pay .. .. .	..	..	..	40,00,000
Dearness allowances .. .. .	..	..	..	15,00,000
House-rent and other allowances .. .. .	..	..	..	5,00,000
Ex-gratia grant .. .. .	..	..	..	..
<b>Total—Salaries</b> ..	..	..	..	60,00,000
Travel expenses .. .. .	..	..	..	3,00,000
Office expenses .. .. .	..	..	..	3,00,000
Rents, Rates and taxes .. .. .	..	..	..	3,00,000
Other charges .. .. .	..	..	..	3,00,000
<b>Total—11</b> ..	..	..	..	72,00,000
<b>Total—XV—State Plan (Annual Plan and Sixth Plan)</b>	<b>14,78,622</b>	<b>27,80,000</b>	<b>30,70,000</b>	<b>98,90,000</b>
<b>Fifth Plan (Committed)</b>				
1. Modernisation of slaughter houses—				
Salaries—				
Pay .. .. .	5,503	22,000	10,000	10,500
Dearness allowance .. .. .	2,832	10,000	6,000	6,500
House-rent and other allowances .. .. .	1,782	8,000	2,000	2,000
Ex-gratia grant .. .. .	400	..	500	..
<b>Total—Salaries</b> ..	10,517	40,000	18,500	19,000
Wages .. .. .	..	..	..	..
Travel expenses .. .. .	..	1,000	1,000	1,000
Office expenses .. .. .	..	1,000	500	1,000
Rents, rates and taxes .. .. .	..	..	..	..
Machinery and equipments .. .. .	..	..	..	..
Major/Minor works .. .. .	..	..	..	..
Maintenance .. .. .	..	..	..	..
Other Charges .. .. .	..	1,000	1,000	1,000
<b>Total—1</b> ..	10,517	43,000	21,000	22,000
<b>Total—XV—Fifth Plan (Committed)</b> ..	<b>10,517</b>	<b>43,000</b>	<b>21,000</b>	<b>22,000</b>
<b>Total—XV</b> ..	<b>25,33,730</b>	<b>34,43,000</b>	<b>1,05,33,000</b>	<b>2,10,27,000</b>

# REVENUE EXPENDITURE

1547

## DETAILED ACCOUNT No. 310—Deduct—RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>				
<b>IV—Veterinary Research—</b>				
1. Improvement of milk production by cross breeding dairy cattle at Haringhata—				
<i>Deduct—</i> Amount met from deposit account of grants made by I. C. A. R.	..	..	..	—
2. Co-ordinated research project to determine the economies of milk production under intensive dairy farming condition—				
<i>Deduct—</i> Amount met from deposit account of grant—I.C.A.R.	..	..	..	—
3. Establishment of foot and mouth disease virus typing centre—				
<i>Deduct—</i> Amount met from deposit account of grant from I.C.A.R.	..	..	..	..
4. Scheme for investigation of Calf mortality— <i>Deduct—</i> Amount met from deposit account for grant from I.C.A.R.	..	..	..	—
5. All India Coordinated Research Project to evolve economic method for utilisation of surplus/substandard milk— <i>Amount met from deposit account of grant from I.C.A.R.</i>	..	..	..	..
<b>VI—Cattle Development—</b>				
1. Cattle Development Schemes—				
<i>Deduct—</i> Amount met from Reserve Fund under W. F. P. No. 348	..	..	..	—
2. State Livestock Farm—				
<i>Deduct—</i> Receipts from sales (by adjustment against 511-Capital Outlay on Dairy Development).	..	..	..	..
<b>VII—Poultry Development—</b>				
Intensive Egg and Poultry Production-cum-Marketing Centre—				
<i>Deduct—</i> Amount met from Reserve Fund under W. F. P. No. 353	..	..	..	..
<b>IX—Piggery Development—</b>				
Increased production of Pork and Pork products—				
<i>Deduct—</i> Amount met from Reserve Fund under W. F. P. No. 049	..	..	..	—
<b>XIII—Transfer to/from Reserve Funds</b>				
<i>Non-Plan</i>				
1. <i>Deduct—</i> Amount met from Reserve Fund under W.F.P. No. 348—Cattle Development Schemes—Inter-account Transfer.	..	..	..	—
2. <i>Deduct—</i> Amount met from Reserve Fund under W.F.P. No. 353—Poultry Development Scheme—Inter-account Transfer.	..	..	..	—
3. <i>Deduct—</i> Amount met from Reserve Fund under W.F.P. No. 049—Piggery Development Scheme—Inter-account Transfer.	..	..	..	—
<b>Total—Deduct—Recoveries</b>	..	..	..	..

# C—Capital Account of Economic Services—(b) Capital Account of Agriculture and Allied Services

Head of Account: 510—Capital Outlay on Animal Husbandry  
(Excluding Public Undertakings)

Voted Rs. 1,96,50,000

Charged Rs. Nil

Total Rs. 1,96,50,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	1,96,50,000	..	1,96,50,000
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure .. .. .	1,96,50,000	..	1,96,50,000

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>I—Veterinary education and training—</b>				
Non-Plan .. .. .	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. .. .	..	11,50,000	1,50,000	5,00,000
<b>Total—I .. .. .</b>	..	11,50,000	1,50,000	5,00,000
<b>II—Veterinary Services and Animal Health—</b>				
Non-Plan .. .. .	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. .. .	2,20,746	89,00,000	77,00,000	46,50,000
Centrally Sponsored (New Schemes) .. .. .	..	..	..	..
<b>Total—II .. .. .</b>	2,20,746	89,00,000	77,00,000	46,50,000
<b>III—Cattle Development—</b>				
Non-Plan .. .. .	..	10,00,000	10,00,000	5,00,000
State Plan (Annual Plan and Sixth Plan) .. .. .	65,00,000	71,00,000	1,40,00,000	71,00,000
<b>Total—III .. .. .</b>	65,00,000	81,00,000	1,50,00,000	76,00,000

# CAPITAL EXPENDITURE

1549

## Abstract Account—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>IV—Poultry Development—</b>									
Non-Plan	..	..	..	{	Voted ..	..	..	..	..
					Charged ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..		..	..	..	..	..
Total—IV						..	..	..	..
<b>V—Fodder and Feed Development—</b>									
Non-Plan	..	..	..	..	..	12,50,000	45,00,000	21,05,000	5,00,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	3,00,000	4,00,000	4,00,000	6,00,000
Total—V						15,50,000	49,00,000	25,05,000	11,00,000

## CAPITAL EXPENDITURE

ABSTRACT ACCOUNT—*concl.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
<b>VI—Tribal Areas Sub-Plan—</b>	<b>Ra.</b>	<b>Ra.</b>	<b>Ra.</b>	<b>Ra.</b>
State Plan (Annual Plan and Sixth Plan) ..	..	3,00,000	3,00,000	8,00,000
<b>Total—VI ..</b>	<b>..</b>	<b>3 00,000</b>	<b>3,00,000</b>	<b>8,00,000</b>
<b>VII—Other Expenditure—</b>				
Non-Plan .. .. .	..	..	..	..
State Plan (Annual Plan and Sixth Plan) ..	..	35,00,000	35,00,000	50,00,000
<b>Total—VII ..</b>	<b>..</b>	<b>35,00,000</b>	<b>35,00,000</b>	<b>50,00,000</b>
<b>Grand Total—Gross ..</b>	<b>82,70,746</b>	<b>2,68,50,000</b>	<b>2,91,55,000</b>	<b>1,96,50,000</b>
<b>{ Voted ..</b>	<b>82,70,746</b>	<b>2,68,50,000</b>	<b>2,91,55,000</b>	<b>1,96,50,000</b>
<b>{ Charged ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
Non-Plan .. .. .	12,50,000	55,00,000	31,05,000	10,00,000
State Plan (Annual Plan and Sixth Plan) ..	70,20,746	2,13,50,000	2,60,50,000	1,86,50,000
Centrally Sponsored (New Schemes) ..	..	..	..	..
Deduct—Recoveries .. .. .	—7,800	..	..	..
<b>Voted ..</b>	<b>—7,800</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Charged ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Grand Total—Net ..</b>	<b>82,62,946</b>	<b>2,68,50,000</b>	<b>2,91,55,000</b>	<b>1,96,50,000</b>
<b>{ Voted ..</b>	<b>82,62,946</b>	<b>2,68,50,000</b>	<b>2,91,55,000</b>	<b>1,96,50,000</b>
<b>{ Charged ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total Expenditure (Net) under the Major Head : 510—Capital Outlay on Animal Husbandry (Excluding Public Undertakings)</b>				
Excluding Buildings (as shown above) <b>{ Voted ..</b>	<b>82,62,946</b>	<b>2,68,50,000</b>	<b>2,91,55,000</b>	<b>1,96,50,000</b>
<b>{ Charged ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
Buildings (as shown separately) <b>{ Voted ..</b>	<b>37,75,624</b>	<b>1,47,70,000</b>	<b>69,30,000</b>	<b>1,30,85,000</b>
<b>{ Charged ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Net Total—510—Capital Outlay on Animal Husbandry (including Buildings) ..</b>	<b>1,20,38,570</b>	<b>4,16,20,000</b>	<b>3,60,85,000</b>	<b>3,27,35,000</b>
<b>Voted ..</b>	<b>1,20,38,570</b>	<b>4,16,20,000</b>	<b>3,60,85,000</b>	<b>3,27,35,000</b>
<b>Charged ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

## CAPITAL EXPENDITURE

1551

DETAILED ACCOUNT NO. 510(I)—VETERINARY EDUCATION AND TRAINING,  
II—VETERINARY SERVICES AND ANIMAL HEALTH

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>I—Veterinary Education and Training</b>				
<b>State Plan (Annual Plan and Sixth Plan)</b>				
Expansion and improvement of In-service training and Veterinary Research—				
Major Works .. .. .	..	11,50,000	1,50,000	5,00,000
<b>Total—I—State Plan (Annual Plan and Sixth Plan)</b>	..	11,50,000	1,50,000	5,00,000
<b>Total—I</b> ..	..	11,50,000	1,50,000	5,00,000
<b>II—Veterinary Services and Animal Health</b>				
<b>State Plan (Annual Plan and Sixth Plan)</b>				
1. New Veterinary hospitals—				
Major Works .. .. .	1,97,724	45,00,000	45,00,000	25,00,000
2. Strengthening of Biological Production Division—				
Major Works .. .. .	23,022	24,00,000	24,00,000	11,50,000
3. Central Medical Stores—				
Major Works .. .. .	..	..	..	..
4. Strengthening of disease investigation—				
Major Works .. .. .	..	10,00,000	5,00,000	5,00,000
5. Rinderpest Eradication Scheme—				
Major works .. .. .	..	10,00,000	3,00,000	5,00,000
<b>Total—II—State Plan (Annual Plan and Sixth Plan)</b>	2,20,746	89,00,000	77,00,000	46,50,000
<b>Centrally Sponsored (New Scheme)</b>				
Strengthening of Biological Production Division—				
Major Works .. .. .	..	..	..	..
<b>Total—II—Centrally Sponsored (New Scheme)</b> ..	..	..	..	..
<b>Total—II</b> ..	2,20,746	89,00,000	77,00,000	46,50,000

## DETAILED ACCOUNT NO. 510(III)—CATTLE DEVELOPMENT

Non-Plan								
Expenditure under W. F. P. No. 61 —								
1. Stud farm/artificial insemination centre—								
Machinery and equipment .. .. .	..	..	..	..	..	..	..	..
Materials and supplies .. .. .	..	..	..	..	..	..	..	..
Major Works .. .. .	..	..	..	..	..	10,00,000	10,00,000	5,00,000
<b>Total—1</b> ..	..	..	..	..	..	10,00,000	10,00,000	5,00,000
2. Resettlement of city kept animals—								
Machinery and equipment .. .. .	..	..	..	..	..	..	..	..
Major Works .. .. .	..	..	..	..	..	..	..	..
<b>Total—2</b> ..	..	..	..	..	..	..	..	..
<b>Total—III—Non-Plan</b> ..	..	..	..	..	..	10,00,000	10,00,000	5,00,000
State Plan (Annual Plan and Sixth Plan)								
1. Resettlement of city kept Khatahs—								
Major Works .. .. .	..	..	..	..	47,00,000	55,00,000	1,24,00,000	70,00,000
Machinery and equipments .. .. .	..	..	..	..	10,00,000	3,00,000	3,00,000	..
Motor Vehicles .. .. .	..	..	..	..	5,00,000	2,50,000	2,50,000	..
Other charges .. .. .	..	..	..	..	3,00,000	50,000	50,000	..
<b>Total—1</b> ..	..	..	..	..	65,00,000	61,00,000	1,30,00,000	70,00,000
2. Establishment of A.I. Centres attached to Veterinary Hospitals—								
Major works .. .. .	..	..	..	..	..	10,00,000	10,00,000	1,00,000
<b>Total—2</b> ..	..	..	..	..	..	10,00,000	10,00,000	1,00,000
<b>Total—III—State Plan (Annual Plan and Sixth Plan)</b>	..	..	..	..	65,00,000	71,00,000	1,40,00,000	71,00,000
<b>Total—III</b> ..	..	..	..	..	65,00,000	81,00,000	1,50,00,000	76,00,000

## CAPITAL EXPENDITURE

## DETAILED ACCOUNT NO. 510(V)—FODDER AND FEED DEVELOPMENT

V—Fodder and Feed Department	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>Non-Plan</b>				
Expenditure under W.F.P. No. 618—				
1. Establishment of cattle feed factory at Salboni and Siliguri— Machinery and equipments .. .. .	..	..	..	..
<b>Total—1 ..</b>	..	..	..	..
2. Balanced Cattle feed—				
Major Works .. .. .	12,50,000	45,00,000	21,05,000	5,00,000
Machinery and equipment .. .. .	..	..	..	..
<b>Total—2 ..</b>	12,50,000	45,00,000	21,05,000	5,00,000
<b>Total—V—Non-Plan ..</b>	12,50,000	45,00,000	21,05,000	5,00,000
<b>State Plan (Annual Plan and Sixth Plan)</b>				
Infrastructure in respect of irrigation of fodder farm—				
Major Works .. .. .	3,00,000	4,00,000	4,00,000	6,00,000
<b>Total—V—State Plan (Annual Plan and Sixth Plan) ..</b>	3,00,000	4,00,000	4,00,000	6,00,000
<b>Total—V ..</b>	15,50,000	49,00,000	25,05,000	11,00,000

## DETAILED ACCOUNT NO. 510(VI)—TRIBAL AREAS SUB-PLAN

<b>State Plan (Annual Plan and Sixth Plan)</b>				
New Veterinary Hospitals—				
Major works .. .. .	..	3,00,000	3,00,000	8,00,000
<b>Total—VI—State Plan (Annual Plan and Sixth Plan) ..</b>	..	3,00,000	3,00,000	8,00,000
<b>Total—VI ..</b>	..	3,00,000	3,00,000	8,00,000

## DETAILED ACCOUNT NO. 510(VII)—OTHER EXPENDITURE

<b>State Plan (Annual Plan and Sixth Plan)</b>				
1. West Bengal Livestock Processing Development Corporation Ltd.— Investment in share capital for establishment of a slaughter house— Investment .. .. .	..	35,00,000	35,00,000	40,00,000
2. Establishment of Poultry Diseases and Investigation Laboratory—				
Major Works .. .. .	..	..	..	5,00,000
3. New Veterinary Dispensaries—				
Major Works .. .. .	..	..	..	5,00,000
<b>Total—VII—State Plan (Annual Plan and Sixth Plan) ..</b>	..	35,00,000	35,00,000	50,00,000
<b>Total—VII ..</b>	..	35,00,000	35,00,000	50,00,000

## DETAILED ACCOUNT NO. 510—Deduct—RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE

<b>IV—Poultry Development—</b>				
<b>Non-Plan</b>				
Eggs and Poultry Marketing and Trading Centre— Deduct—Receipts and recoveries on Capital Account— Receipt from sales .. .. .	..	(—)7,800	..	..
<b>Total—IV—Non-Plan ..</b>	..	(—)7,800	..	..

# LOANS AND ADVANCES—DISBURSEMENTS

1858

## DEMAND No. 55

### F—Loans and Advances

Head of Account: 710—Loans for Animal Husbandry

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	..	..	..
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure .. .. .	..	..	..

### Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
I—Veterinary Education and Training—				
Non-Plan .. .. .	..	..	..	..
II—Cattle Development—				
Non-Plan .. .. .	..	..	..	..
III—Poultry Development—				
State Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..
IV—Sheep and Wool Development—				
Non-Plan .. .. .	..	..	..	..
V—Piggery Development—				
State Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..
VI—Other Live Stock Development—				
Non-Plan .. .. .	..	..	..	..
VII—Other Loans—				
Non-Plan .. .. .	..	..	..	..
Grand Total—Gross .. .. .	..	..	..	..
Voted .. .. .	..	..	..	..
Charged .. .. .	..	..	..	..
Non-Plan .. .. .	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..
Deduct—Recoveries .. .. .	..	..	..	..
Grand Total—Net .. .. .	..	..	..	..
Voted .. .. .	..	..	..	..
Charged .. .. .	..	..	..	..

### DETAILED ACCOUNT No. 710(II)—CATTLE DEVELOPMENT

Non-Plan				
1. Loans under the Pilot Project for re-settlement of City kept Khatahs.	..			..
Total—I .. .. .	..			..
Total—II—Non-Plan .. .. .	..			..



## REVENUE EXPENDITURE

## DEMAND No. 56

## C—Economic Services—(b) Agriculture and Allied Services

## Head of Account: 311—Dairy Development

Voted Rs. 25,97,54,000

Charged Rs. 50,000

Total Rs. 25,98,04,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	25,97,54,000	50,000	25,98,04,000
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure .. .. .	25,97,54,000	50,000	25,98,04,000

## Abstract Account

	Actuals, 19-0-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>I—Direction and Administration—</b>				
Non-Plan .. .. .	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..
Centrally-sponsored (New Schemes) .. .. .	..	..	..	..
Total—I .. .. .	..	..	..	..
<b>II—Dairy Development—</b>				
Non-Plan .. .. .	63,029	83,000	..	..
State Plan (Annual Plan and Sixth Plan) .. .. .	2,59,812	15,50,000	15,52,000	15,70,000
Centrally-sponsored (New Schemes) .. .. .	..	..	..	..
Total—II .. .. .	3,22,841	16,33,000	15,52,000	15,70,000
<b>III—Research—</b>				
Non-Plan .. .. .	..	..	..	..
Non-Plan (Developmental) .. .. .	45,432	39,000	28,000	3,000
State Plan (Annual Plan and Sixth Plan) .. .. .	75,246	1,00,000	98,000	70,000
Centrally-sponsored (New Schemes) .. .. .	..	..	..	..
Total—III .. .. .	1,20,678	1,39,000	1,26,000	81,000
<b>IV—Education and Training—</b>				
Non-Plan .. .. .	1,72,705	1,14,000	1,92,000	2,13,000
State Plan (Annual Plan and Sixth Plan) .. .. .	6,081	20,000	20,000	15,000
Centrally-sponsored (New schemes) .. .. .	..	..	..	..
Total—IV .. .. .	1,78,786	1,34,000	2,12,000	2,28,000

# REVENUE EXPENDITURE

1555

## ABSTRACT ACCOUNT—concl.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Ra.	Ra.	Ra.	Ra.
<b>V—Milk Supply Schemes—</b>								
Non-Plan	{	Voted	..	..	23,04,02,150	22,28,13,000	24,65,13,000	24,95,01,000
		Charged	..	..	2,382	..	1,80,000	50,000
State Plan (Annual Plan and Sixth Plan)				..	..	..	..	
Total—V				..	23,04,04,541	22,28,13,000	24,66,93,000	24,95,51,000
	{	Voted	..	..	23,04,02,150	22,28,13,000	24,65,13,000	24,95,01,000
		Charged	..	..	2,382	..	1,80,000	50,000
<b>VI—Other expenditure—</b>								
Non-Plan	..	..	..	..	..	..	55,86,000	52,95,000
State Plan (Annual Plan and Sixth Plan)				..	2,354	80,000	80,000	75,000
Total—VI				..	2,354	80,000	57,46,000	83,74,000
Grand Total—Gross				..	23,10,29,170	22,47,90,000	25,43,29,000	25,98,01,000
Voted				..	23,10,26,788	22,47,90,000	25,41,49,000	25,97,54,000
Charged				..	2,382	..	1,80,000	50,000
Non-Plan	{	Voted	..	..	23,06,37,693	22,30,10,000	25,23,71,000	25,60,66,000
		Charged	..	..	382	..	1,80,000	50,000
Non-Plan (Developmental)				..	45 4.2	30,000	28,000	3,000
State Plan (Annual Plan and Sixth Plan)				..	3,43,403	17,50,000	17,50,000	17,42,000
Deduct—Recoveries	{	Voted	..	..	..	..	..	..
		Charged	..	..	..	..	..	..
Grand Total—Net				..	23,10,29,170	22,47,90,000	25,43,29,000	25,98,04,000
Voted				..	23,10,26,788	22,47,90,000	25,41,49,000	25,97,54,000
Charged				..	2,382	..	1,80,000	50,000
<b>Total Expenditure (Net) under the Major Head : 311—Dairy Development—</b>								
Excluding Buildings (as shown above)	{	Voted	..	..	23,10,26,788	22,47,90,000	25,41,49,000	25,97,54,000
		Charged	..	..	2,382	..	1,80,000	50,000
Buildings (as shown separately)	{	Voted	..	..	..	5,000	5,000	5,000
		Charged	..	..	..	..	..	..
Net Total—311—Dairy Development (including Buildings)					23,10,29,170	22,47,95,000	25,43,34,000	25,98,09,000
Voted				..	23,10,26,788	22,47,95,000	25,41,54,000	25,97,59,000
Charged				..	2,382	..	1,80,000	50,000

## DETAILED ACCOUNT No. 311(II)—DAIRY DEVELOPMENT

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
1. Expenditure under W. F. P. No. 618—									
(a) Augmentation of handling capacities of the existing dairies—									
Salaries—									
Pay	..	..	..	..	..	18,169	16,000	..	..
Dearness allowance	..	..	..	..	..	7,496	6,000	..	..
House-rent and other allowances	..	..	..	..	..	3,168	3,000	..	..
Ex-gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries						28,833	25,000	..	..
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	618	1,000	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—(a)						29,449	26,000	..	..
(b) Establishment of new city dairies—									
Salaries—									
Pay	..	..	..	..	..	..	6,000	..	..
Dearness allowance	..	..	..	..	..	..	2,000	..	..
House-rent and other allowances	..	..	..	..	..	..	1,000	..	..
Ex-gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries						..	9,000	..	..
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	1,000	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—(b)						..	10,000	..	..

## REVENUE EXPENDITURE

1557

DETAILED ACCOUNT NO. 311(II)—DAIRY DEVELOPMENT—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—consolid.</i>									
(e) Establishment of feeder and balancing dairies—									
Salaries—									
Pay	..	..	..	..	..	21,541	28,000		
Dearness allowance	..	..	..	..	..	8,794	12,000	..	..
House-rent and other allowances	..	..	..	..	..	2,370	5,000	..	..
Ex gratia grant	..	..	..	..	..	500	..	..	..
Total—Salaries						33,205	45,000	..	..
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	375	2,000	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—(e)						33,580	47,000	..	..
Total—I						63,029	83,000	..	..
Total—II—Non-Plan						63,029	83,000	..	..
<i>State Plan (Annual Plan and Sixth Plan)</i>									
1. Dairy Development Staff—									
Salaries—									
Pay	..	..	..	..	..	1,42,073	1,60,000	1,60,000	1,70,000
Dearness allowance	..	..	..	..	..	56,782	99,000	99,000	1,10,000
House-rent and other allowances	..	..	..	..	..	18,003	28,000	28,000	30,000
Ex-gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries						2,16,858	2,87,000	2,87,000	3,10,000
Scholarships and stipends	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	3,859	..	..	..
Office expenses	..	..	..	..	..	..	3,000	5,000	2,000
Rents, rates and taxes	..	..	..	..	..	10,648	5,000	5,000	4,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	1,125	5,000	5,000	4,000
Total—I						2,32,490	3,00,000	3,02,000	3,20,000

DETAILED ACCOUNT NO. 311(II)—DAIRY DEVELOPMENT—*Concd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 19-82-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—concd.</i>									
2. Initiation of the work for Operation Flood—II									
Salaries—									
Pay .. .. .	..	..	..	..	..	..	6,00,000	6,00,000	6,00,000
Dearness allowance .. .. .	..	..	..	..	..	..	2,60,000	2,60,000	2,60,000
House-rent and other allowances .. .. .	..	..	..	..	..	..	1,00,000	1,00,000	1,00,000
Ex gratia grant — .. .. .	—	..	..	..	..	..	..	..	..
Total—Salaries ..						..	9,60,000	9,60,000	9,60,000
Wages — — — — ..						..	10,000	10,000	10,000
Travel expenses .. .. .	..	..	..	..	..	..	20,000	20,000	20,000
Office expenses .. .. .	..	..	..	..	..	38	1,00,000	1,00,000	1,00,000
Rent, rates and taxes .. .. .	..	..	..	..	..	..	70,000	70,000	70,000
Materials and supplies .. .. .	..	..	..	..	..	..	20,000	20,000	20,000
Hospitality expenses .. .. .	..	..	..	..	..	..	..	..	..
Maintenance .. .. .	..	..	..	..	..	..	10,000	10,000	10,000
Other charges .. .. .	..	..	..	..	..	27,289	60,000	60,000	60,000
Total—2 ..						27,322	12,50,000	12,50,000	12,50,000
Total—II—State Plan (Annual Plan and Sixth Plan) ..						2,59,812	15,50,000	15,52,000	15,70,000
Total—II ..						2,52,841	16,32,000	15,52,000	15,70,000

# REVENUE EXPENDITURE

1850

## DETAILED ACCOUNT No. 311(III)—RESEARCH

	Actuals, 1980-81.	Budget Estimate, 1981-82.	Revised Estimate, 1981-82.	Budget Estimate, 1982-83.
	Rs.	Rs.	Rs.	Rs.
<b>Non-Plan (Developmental)</b>				
<b>I.C.A.R. SCHEME</b>				
<b>Scheme for standardisation of industrial practices for manufacturing ghee—</b>				
<b>Salaries—</b>				
Pay (consolidated) .. .. .	29,500	15,000	18,000	3,000
Dearness allowance .. .. .	..	4,000	..	..
House-rent and other allowances .. .. .	100	2,000	..	..
Ex gratia grant .. .. .	..	..	..	..
<b>Total—Salaries ..</b>	<b>29,600</b>	<b>21,000</b>	<b>18,000</b>	<b>3,000</b>
Travel expenses .. .. .	218	2,000	3,000	..
Other charges .. .. .	15,616	7,000	7,000	..
<b>Total ..</b>	<b>45,432</b>	<b>30,000</b>	<b>28,000</b>	<b>3,000</b>
<b>Total—III—Non-Plan (Developmental) ..</b>	<b>45,432</b>	<b>30,000</b>	<b>28,000</b>	<b>3,000</b>
<b>State Plan (Annual Plan and Sixth Plan)</b>				
<b>1. Co-ordinated Research Project to evolve economic method for utilisation of surplus/substandard milk at Haringhata—</b>				
<b>Salaries—</b>				
Pay .. .. .	47,489	25,000	25,000	25,000
Dearness allowance .. .. .	21,897	19,000	19,000	19,000
House-rent and other allowances .. .. .	5,208	8,000	8,000	4,000
Ex-gratia grant .. .. .	400	..	..	..
<b>Total—Salaries ..</b>	<b>74,994</b>	<b>52,000</b>	<b>52,000</b>	<b>48,000</b>
Travel expenses .. .. .	85	3,000	3,000	..
Office expenses .. .. .	..	1,000	1,000	..
House, rates and taxes .. .. .	..	..	..	..
Machinery and equipment .. .. .	..	2,000	2,000	..
Works .. .. .	..	..	..	..
Maintenance .. .. .	..	4,000	4,000	..
Other charges .. .. .	..	8,000	8,000	2,000
<b>Total—1 ..</b>	<b>74,879</b>	<b>70,000</b>	<b>70,000</b>	<b>50,000</b>
<b>2. I.C.A.R. Scheme—Scheme for standardisation of Industrial practices for manufacturing Ghee—</b>				
<b>Salaries—</b>				
Pay .. .. .	..	15,000	15,000	15,000
Dearness allowance .. .. .	..	4,000	4,000	4,000
House-rent and other allowances .. .. .	..	2,000	2,000	2,000
Ex gratia grant .. .. .	..	..	..	..
<b>Total—Salaries ..</b>	<b>..</b>	<b>21,000</b>	<b>21,000</b>	<b>21,000</b>
Travel expenses .. .. .	367	2,000	2,000	5,000
Other charges .. .. .	..	7,000	5,000	2,000
<b>Total—2 ..</b>	<b>367</b>	<b>30,000</b>	<b>28,000</b>	<b>28,000</b>
<b>Total—III—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>75,246</b>	<b>1,30,000</b>	<b>96,000</b>	<b>78,000</b>
<b>Total—III ..</b>	<b>1,20,678</b>	<b>1,30,000</b>	<b>1,28,000</b>	<b>81,000</b>

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 311(IV)—EDUCATION AND TRAINING

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Ra.	Ra.	Ra.	Ra.
<i>Non-Plan</i>									
1. Education and training for dairy personnel—									
Salaries —									
Pay	..	..	..	..	..	78,072	28,000	85,000	90,000
Dearness allowance	..	..	..	..	..	27,752	13,000	40,000	45,000
House-rent and other allowances	..	..	..	..	..	7,502	7,000	13,000	15,000
Ex gratia grant	..	..	..	..	..	..	..	1,000	..
Total—Salaries						1,13,326	48,000	1,39,000	1,50,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	3,450	5,000	5,000	5,000
Office expenses	..	..	..	..	..	..	10,000	8,000	8,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Scholarships and stipends	..	..	..	..	..	21,120	15,000	15,000	15,000
Publications	..	..	..	..	..	..	1,000	1,000	1,000
Materials and supplies	..	..	..	..	..	..	5,000	4,000	4,000
Major/Minor Works	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	34,809	30,000	20,000	30,000
Total—IV—Non-Plan						1,72,705	1,14,000	1,92,000	2,13,000
<i>State Plan (Annual Plan and Sixth Plan)</i>									
1. Manpower development and in-service training for technical personnel—									
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	6,051	15,000	15,000	10,000
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	5,000	5,000	5,000
Total—IV—Sixth Plan (Annual Plan and Sixth Plan)						6,051	20,000	20,000	15,000
Total—IV						1,78,756	1,34,000	2,12,000	2,28,000

## REVENUE EXPENDITURE

1561

DETAILED ACCOUNT No. 311(V)—MILK SUPPLY SCHEMES—*Contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>Non-Plan</b>									
<b>1. Greater Calcutta Milk Supply Scheme—</b>									
<b>(i) Administration—</b>									
Salaries—									
Pay	..	..	..	..	..	84,95,666	70,00,000	40,00,000	44,00,000
Dearness allowance	..	..	..	..	..	28,77,389	41,85,000	30,00,000	31,00,000
House-rent and other allowances	..	..	..	..	..	23,35,847	13,00,000	6,00,000	6,00,000
Ex gratia grant	..	..	..	..	..	1,75,900	..	1,28,000	..
Total—Salaries						1,38,80,802	1,24,85,000	77,28,000	81,00,000
Wages						3,03,753	2,00,000	2,20,000	2,50,000
Travel expenses						50,352	75,000	50,000	55,000
Office expenses						4,80,564	4,75,000	5,00,000	5,50,000
Rents, rates and taxes						2,80,841	3,75,000	2,50,000	2,65,000
Other charges						5,90,554	9,30,000	6,25,000	6,60,000
Total—(i)						1,56,10,866	1,45,40,000	95,53,000	99,30,000
{ Voted						1,56,10,866	1,45,40,000	93,73,000	98,80,000
{ Charged						..	..	1,80,000	50,000
<b>(ii) Procurement—</b>									
Salaries—									
Pay	..	..	..	..	..	37,66,043	25,00,000	30,00,000	32,00,000
Dearness allowance	..	..	..	..	..	16,18,474	15,00,000	22,00,000	25,00,000
House rent and other allowances	..	..	..	..	..	9,20,207	4,50,000	4,50,000	5,50,000
Ex gratia grant	..	..	..	..	..	100	..	81,000	..
Total—Salaries						63,04,884	44,50,000	57,31,000	62,50,000
Wages						2,20,989	1,80,000	2,30,000	2,50,000
Travel expenses						14,301	45,000	30,000	30,000
Office expenses						1,03,774	50,000	90,000	1,00,000
Rents, rates and taxes						15,936	30,000	20,000	30,000
Motor vehicles						1,42,389	5,00,000	11,00,000	12,00,000
Materials and supplies						14,23,05,016	13,53,06,000	15,45,18,000	14,45,18,000
Maintenance						13,894	25,000	20,000	25,000
Other charges						1,69,105	6,25,000	5,00,000	6,25,000
Total—(ii)						14,92,90,298	14,12,11,000	16,22,39,000	15,30,28,000



DETAILED ACCOUNT NO. 311(V)—MILK SUPPLY SCHEMES—*Contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>1. Greater Calcutta Milk Supply Scheme—<i>concl.</i></b>				
<b>(iii) Processing—</b>				
<b>Salaries—</b>				
Pay .. .. .	51,72,964	47,00,000	50,00,000	55,00,000
Dearness allowance .. .. .	24,00,172	27,30,000	35,00,000	40,00,000
House rent and other allowances .. .. .	14,32,457	10,00,000	15,00,000	16,00,000
Ex gratia grant .. .. .	..	..	1,18,000	..
<b>Total—Salaries</b> .. .. .	<b>90,05,593</b>	<b>84,30,000</b>	<b>1,01,18,000</b>	<b>1,11,00,000</b>
Wages .. .. .	17,41,999	12,00,000	13,00,000	14,50,000
Travel expenses .. .. .	2,04,684	25,000	20,000	25,000
Office expenses .. .. .	98,364	1,20,000	1,00,000	1,20,000
Major/Minor Works .. .. .	..	10,000	10,000	10,000
Maintenance .. .. .	13,19,781	7,50,000	13,50,000	15,00,000
Other charges .. .. .	1,78,61,979	1,29,00,000	1,55,00,000	1,60,00,000
	<i>Voted</i>			
	<i>Charged</i>			
<b>Total—(iii)</b> .. .. .	<b>3,02,94,782</b>	<b>2,34,35,000</b>	<b>2,83,98,000</b>	<b>3,02,05,000</b>
<b>Voted</b>	<b>3,02,92,400</b>	<b>2,34,35,000</b>	<b>2,83,98,000</b>	<b>3,02,05,000</b>
<b>Charged</b>	<b>2,382</b>			
<b>(iv) Distribution—</b>				
<b>Salaries—</b>				
Pay .. .. .	48,57,178	50,00,000	80,00,000	85,00,000
Dearness allowance .. .. .	19,02,113	32,30,000	60,00,000	65,00,000
House rent and other allowances .. .. .	14,66,004	12,00,000	20,00,000	22,00,000
Ex gratia grant .. .. .	..	..	1,56,000	..
<b>Total—Salaries</b> .. .. .	<b>82,25,295</b>	<b>1,00,30,000</b>	<b>1,61,56,000</b>	<b>1,72,00,000</b>
Wages .. .. .	21,37,697	14,00,000	24,00,000	26,00,000
Travel expenses .. .. .	4,104	20,000	10,000	10,000
Office expenses .. .. .	4,89,771	4,50,000	4,00,000	4,50,000
Rents, rates and taxes .. .. .	2,56,309	3,00,000	2,50,000	3,00,000
Motor vehicles .. .. .	67,33,349	40,00,000	50,00,000	60,00,000
Maintenance .. .. .	..	50,000	10,000	20,000
Other charges .. .. .	24,98,577	12,00,000	25,00,000	25,00,000
<b>Total—(iv)</b> .. .. .	<b>2,03,44,105</b>	<b>1,74,50,000</b>	<b>2,67,26,000</b>	<b>2,90,80,000</b>
(v) Renewals and replacement .. .. .	..	..	..	..
(vi) Machinery and equipment .. .. .	10,79,251	5,00,000	6,00,000	8,00,000
(vii) Land and buildings .. .. .	23,93,754	10,00,000	8,00,000	8,00,000
(viii) Other expenditure .. .. .	..	..	..	..
<b>Total—I</b> .. .. .	<b>21,90,13,059</b>	<b>19,81,30,000</b>	<b>22,83,16,000</b>	<b>22,38,43,000</b>
<b>Voted</b>	<b>21,80,10,677</b>	<b>19,81,30,000</b>	<b>22,81,36,000</b>	<b>22,37,93,000</b>
<b>Charged</b>	<b>2,582</b>		<b>1,50,000</b>	<b>50,000</b>

## REVENUE EXPENDITURE

1563

## DETAILED ACCOUNT NO. 311(V)—MILK SUPPLY SCHEMES—Contd.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>2. Durgapur Milk Supply Scheme—</b>								
(i) Administration								
Salaries—								
Pay	..	..	.	.	3,49,820	3,40,000	3,50,000	3,80,000
Dearness allowance	.	..	.	.	1,51,099	1,08,900	2,00,000	2,60,000
Houses rent and other allowances	..	..	.	.	33,304	45,000	13,000	50,000
Ex gratia grant	..	..	..	..	19,200		10,000	
Total—Salaries					5,53,423	5,53,000	6,03,000	6,90,000
Wages	..	..	.	.	1,13,415	1,90,000	79,000	80,000
Travel expenses	..	..	..	..	20,239	20,000	20,000	26,000
Office expenses	..	..	..	..	37,858	75,000	39,000	39,000
Rent, rates and taxes	..	..	..	..	1,43,706	1,10,000	1,20,000	1,80,000
Other charges	..	..	..	..	2,43,221	3,20,000	2,60,000	3,00,000
Total—(i)					11,11,862	12,68,000	11,27,000	13,15,000
(ii) Procurement								
Salaries—								
Pay	..	..	..	..	1,03,274	95,000	1,00,000	1,05,000
Dearness allowance	..	..	.	..	42,597	50,000	75,000	80,000
Houses rent and other allowances	..	.	.	..	10,440	20,000	15,000	17,000
Ex gratia grant	..	..	..	..	700	..	2,000	
Total—Salaries					1,63,011	1,65,000	1,92,000	2,02,000
Wages	..	..	..	..	..	2,000	1,000	1,000
Travel expenses	..	..	..	..	9,975	14,000	8,000	10,000
Office expenses	..	..	..	..	3,899	1,000	1,000	4,000
Materials and supplies	.	..	.	.	65,74,815	1,10,00,000	1,17,00,000	1,21,00,000
Motor vehicles	..	..	.	..	64,189	50,000	50,000	70,000
Major/Minor Work	..	..	..	..	..	..	..	..
Maintenance	..	..	.	..	..	5,000	5,000	5,000
Other charges	..	..	.	.	6,35,955	7,00,000	7,00,000	7,00,000
Total—(ii)					74,51,814	1,25,80,000	1,25,00,000	1,31,80,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 311(V)—MILK SUPPLY SCHEMES—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>2. Durgapur Milk Supply Scheme—<i>contd.</i></b>				
<b>(iii) Processing</b>				
<b>Salaries—</b>				
Pay .. .. .	5,53,457	5,60,000	6,00,000	6,30,000
Dearness allowance .. .. .	2,45,421	2,40,000	3,60,000	4,00,000
House-rent and other allowances .. .. .	1,36,266	1,40,000	1,50,000	1,60,000
Ex gratia grant .. .. .	7,600		11,000	..
<b>Total—Salaries ..</b>	<b>9,42,744</b>	<b>9,40,000</b>	<b>11,21,000</b>	<b>11,90,000</b>
Wages .. .. .		2,000	2,000	2,000
Travel expenses .. .. .	5,758	4,000	4,000	4,000
Office expenses .. .. .	9,973	2,000	2,000	2,000
Rents, rates and taxes .. .. .	..	..	..	..
Major/Minor Works .. .. .	..	..	..	..
Maintenance .. .. .	1,39,751	2,20,000	2,00,000	2,00,000
Other charges .. .. .	5,56,128	6,00,000	5,00,000	5,50,000
<b>Total—(iii) ..</b>	<b>16,54,354</b>	<b>17,68,000</b>	<b>18,29,000</b>	<b>19,48,000</b>
<b>(iv) Distribution</b>				
<b>Salaries—</b>				
Pay .. .. .	71,751	70,000	80,000	85,000
Dearness allowance .. .. .	30,533	32,000	50,000	70,000
House-rent and other allowances .. .. .	11,901	11,000	15,000	20,000
Ex gratia grant .. .. .	..	..	6,000	..
<b>Total—Salaries ..</b>	<b>1,14,185</b>	<b>1,13,000</b>	<b>1,51,000</b>	<b>1,75,000</b>
Wages .. .. .	4,500	..	..	..
Travel expenses .. .. .	..	1,000	1,000	1,000
Office expenses .. .. .	37,033	15,000	7,000	7,000
Motor vehicles .. .. .	..	2,000	2,000	2,000
Other Charges .. .. .	8,90,395	12,00,000	10,00,000	10,00,000
<b>Total—(iv) ..</b>	<b>10,46,113</b>	<b>13,31,000</b>	<b>11,61,000</b>	<b>11,85,000</b>
(v) Renewal and replacement .. .. .	..	..	..	..
(vi) Machinery and equipment .. .. .	1,27,309	80,000	4,00,000	4,00,000
(vii) Land and buildings .. .. .	..	2,00,000	..	2,00,000
(viii) Other expenditure .. .. .	..	..	..	..
<b>Total - 2 ..</b>	<b>1,13,81,482</b>	<b>1,71,77,000</b>	<b>1,71,77,000</b>	<b>1,82,08,000</b>

# REVENUE EXPENDITURE

1565

## DETAILED ACCOUNT NO. 311(V)—MILK SUPPLY SCHEMES—Contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>3. Burdwan Milk Supply Scheme—</b>									
<b>(i) Administration—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	1,30,000	15,000	1,30,000
Dearness allowance	..	..	..	..	..	..	63,000	12,000	1,10,000
House-rent and other allowances	..	..	..	..	..	..	25,000	4,000	20,000
Exgratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	2,17,000	31,000	2,60,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	5,000	1,000	3,000
Office expenses	..	..	..	..	..	..	30,000	10,000	30,000
Rents, rates and taxes	..	..	..	..	..	..	1,000	..	1,000
Other charges	..	..	..	..	..	..	10,000	3,000	10,000
<b>Total—(i)</b>						..	2,63,000	45,000	3,04,000
<b>(ii) Procurement—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	30,000	2,000	30,000
Dearness allowance	..	..	..	..	..	..	16,000	1,800	25,000
House-rent and other allowances	..	..	..	..	..	..	0,000	1,200	5,000
Exgratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	52,000	5,000	60,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	2,000	500	1,000
Office expenses	..	..	..	..	..	..	1,000	500	1,000
Rents, rates and taxes	..	..	..	..	..	..	500	..	3,000
Materials and supplies	..	..	..	..	..	..	50,00,000	7,68,000	43,00,000
Motor vehicles	..	..	..	..	..	..	50,000	2,000	50,000
Major/Minor Works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	1,000	..	1,000
Other charges	..	..	..	..	..	..	500	..	1,000
<b>Total—(ii)</b>						..	51,07,000	7,78,000	44,17,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 311(V)—MILK SUPPLY SCHEMES—*Concl.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>2. Bardwan Milk Supply Scheme—</b>									
<b>(iii) Processing—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	3,00,000	20,000	4,00,000
Dearness allowance	..	..	..	..	..	..	1,70,000	16,000	3,00,000
House-rent and other allowances	..	..	..	..	..	..	55,000	3,000	65,000
Exgratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	5,25,000	39,000	7,65,000
Wages, ..	..	..	..	..	..	..	2,000	..	2,000
Travel expenses	..	..	..	..	..	..	1,000	..	1,000
Office expenses	..	..	..	..	..	..	25,000	5,000	23,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Major/Minor Works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	5,000	..	10,000
Other charges	..	..	..	..	..	..	5,22,000	1,00,000	12,00,000
<b>Total—(iii)</b>						..	13,80,000	1,44,000	20,01,000
<b>(iv) Distribution—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	35,000	6,000	35,000
Dearness allowance	..	..	..	..	..	..	18,000	5,000	26,000
House-rent and other allowances	..	..	..	..	..	..	6,000	1,000	6,000
Exgratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	59,000	12,000	67,000
Wages ..	..	..	..	..	..	..	2,000	..	2,000
Travel expenses	..	..	..	..	..	..	2,000	..	2,000
Office expenses	..	..	..	..	..	..	2,000	1,000	2,000
Motor vehicles	..	..	..	..	..	..	50,000	10,000	50,000
Other charges *	..	..	..	..	..	..	6,00,000	2,00,000	6,00,000
<b>Total—(iv)</b>						..	7,15,000	2,23,000	7,23,000
(v) Renewals and replacement	..	..	..	..	..	..	..	..	..
(vi) Machinery and equipment	..	..	..	..	..	..	5,000	2,000	25,000
(vii) Land and buildings	..	..	..	..	..	..	30,000	10,000	30,000
(viii) Other expenditure	..	..	..	..	..	..	..	..	..
<b>Total—3</b>						..	75,00,000	15,00,000	75,00,000
<b>Total—V—Non—Plan</b>						23,04,04,541	22,22,13,000	24,66,83,000	24,66,81,000
<b>Voted</b>						23,04,02,150	22,22,13,000	24,66,13,000	24,66,81,000
<b>Charged</b>						2,382	..	1,80,000	30,000
<b>Total—V—Milk Supply Schemes</b>						23,04,04,541	22,22,13,000	24,66,83,000	24,66,81,000
<b>Voted</b>						23,04,02,150	22,22,13,000	24,66,13,000	24,66,81,000
<b>Charged</b>						2,382	..	1,80,000	30,000

# REVENUE EXPENDITURE

1567

## DETAILED ACCOUNT NO. 311(VI)—OTHER EXPENDITURE

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>Non-Plan</b>				
1. Lump provision for "Revision of Pay Scales and Other benefits" .. .. .	..	..	50,76,000	72,84,000
2. Lump provision for additional Dearness Allowances .. .. .	..	..	5,80,000	10,11,000
<b>Total—VI—Non-Plan</b> .. .. .	..	..	<b>56,56,000</b>	<b>82,95,000</b>
<b>State Plan (Annual Plan and Sixth Plan)</b>				
<b>1. Survey and Statistics—</b>				
<b>Salaries—</b>				
Pay .. .. .	..	30,000	25,000	25,000
Dearness allowance .. .. .	..	26,000	23,000	22,000
House-rent and other allowances .. .. .	..	7,000	7,000	7,000
Ex-gratia grant .. .. .	..	..	..	..
<b>Total—Salaries</b> .. .. .	..	<b>63,000</b>	<b>55,000</b>	<b>54,000</b>
Wages .. .. .	..	..	..	..
Travel expenses .. .. .	2,354	12,000	20,000	20,000
Office expenses .. .. .	..	5,000	5,000	5,000
Rents, rates and taxes .. .. .	..	..	..	..
Grants-in-aid/ contributions .. .. .	..	..	..	..
Works .. .. .	..	..	..	..
Maintenance .. .. .	..	..	..	..
Other charges .. .. .	..	..	..	..
<b>Total—VI—State Plan (Annual Plan and Sixth Plan)</b> .. .. .	<b>2,354</b>	<b>80,000</b>	<b>80,000</b>	<b>79,000</b>
<b>Total—VI</b> .. .. .	<b>2,354</b>	<b>89,000</b>	<b>67,56,000</b>	<b>83,74,000</b>

## DEMAND No. 56

# Capital Account of Economic Services—(b) Capital Account of Agriculture and Allied Services

Head of Account: 511—Capital Outlay on Dairy Development  
(Excluding Public Undertakings)

Voted Rs. 1,53,37,000

Charged Rs. Nil

Total Rs. 1,53,37,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	1,53,37,000	..	1,53,37,000
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure .. .. .	1,53,37,000	..	1,53,37,000

## Abstract Account

	Actuals, 1980-81.	Budget Estimate, 1981-82.	Revised Estimate, 1981-82.	Budget Estimate, 1982-83.
	Rs.	Rs.	Rs.	Rs.
<b>I—Dairy Development—</b>				
Non-Plan .. .. .	1,45,21,800	2,02,00,000	40,00,000	50,00,000
State Plan ( Annual Plan and Sixth Plan) .. .. .	2,61,820	6,00,000	6,00,000	15,00,000
<b>Total—I .. .. .</b>	<b>1,47,82,820</b>	<b>2,08,00,000</b>	<b>46,00,000</b>	<b>65,00,000</b>
<b>II—Greater Calcutta Milk Supply Scheme—</b>				
Non-Plan .. .. .	..	..	..	..
State Plan ( Annual Plan and Sixth Plan) .. .. .	..	..	..	..
<b>Total—II .. .. .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>III—Durgapur Milk Supply Scheme—</b>				
State Plan ( Annual Plan and Sixth Plan) .. .. .	..	..	..	..
<b>Total—III .. .. .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

## CAPITAL EXPENDITURE

1569

ABSTRACT ACCOUNT—*Concl'd.*

				Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate 1981-82	Budget Estimate, 1982-83
				Rs.	Rs.	Rs.	Rs.
IV—Burdwan Milk supply scheme—							
State Plan (Annual Plan and Sixth Plan)							
Total—IV							
V—Milk Supply Schemes—							
State Plan (Annual Plan and Sixth Plan)				52,18,177	34,00,000	34,00,000	34,00,000
Total—V				52,18,177	34,00,000	34,00,000	34,00,000
VI—Krishnagar Milk Supply Scheme—							
State Plan (Annual Plan and Sixth Plan)							
Total—VI							
VII—Other expenditure—							
Non-Plan							
State Plan (Annual Plan and Sixth Plan)					31,50,000	31,50,000	54,37,000
Total—VII					31,50,000	31,50,000	54,37,000
Grand Total—Gross				2,00,00,797	2,74,50,000	1,11,50,000	1,53,37,000
Voted				2,00,00,797	2,74,50,000	1,11,50,000	1,53,37,000
Charged							
Non-Plan				1,45,21,000	2,03,00,000	40,00,000	50,00,000
State Plan (Annual Plan and Sixth Plan)				54,79,797	71,50,000	71,50,000	1,03,37,000
Deduct—Recoveries							
Grand Total—Net				2,00,00,797	2,74,50,000	1,11,50,000	1,53,37,000
Voted				2,00,00,797	2,74,50,000	1,11,50,000	1,53,37,000
Charged							
Total Expenditure (Net) under the Major Head : 511—Capital Outlay on Dairy Development (Excluding Public Undertakings)—							
Excluding Buildings (as shown above)				2,00,00,797	2,74,50,000	1,11,50,000	1,53,37,000
Buildings (as shown separately)				18,01,307	48,00,000	48,00,000	60,00,000
Net Total—511—Capital Outlay on Dairy Development (Excluding Public Undertakings) (including Buildings)				2,18,02,104	3,22,50,000	1,59,50,000	2,13,37,000
Voted				2,18,02,104	3,22,50,000	1,59,50,000	2,13,37,000
Charged							



## CAPITAL EXPENDITURE

## DETAILED ACCOUNT No. 511(I)—DAIRY DEVELOPMENT

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>I—DAIRY DEVELOPMENT</b>								
<i>Non-Plan</i>								
<b>—Expenditure under World Food Programme No. 618—Dairy Project—</b>								
<b>(1) Augmentation of the handling capacities of the existing dairies—</b>								
Machinery and equipment	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..
Works	..	..	..	..	..	..	..	..
<b>Total—(1)..</b>					..	..	..	..
<b>(2) Establishment of new city dairies—</b>								
<b>Salaries—</b>								
Pay	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>					..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..
Machinery and equipment	..	..	..	..	1,45,00,000	50,00,000	25,00,000	40,00,000
Materials and supplies	..	..	..	..	..	..	..	..
Wages	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..
Motor vehicles..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..
Major/Minor Works	..	..	..	..	..	50,00,000	..	..
Other charges	..	..	..	..	..	..	..	..
Other expenditure	..	..	..	..	..	..	..	..
<b>Total—(2)..</b>					1,45,00,000	1,00,00,000	25,00,000	40,00,000
<b>(3) Establishment of Milk Collection-cum-Chilling Stations—</b>								
Machinery and equipment	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..
<b>Total—(3)..</b>					..	..	..	..
<b>(4) Organisation of rural milk procurement—</b>								
Machinery and equipment	..	..	..	..	..	..	..	..
<b>Total—(4)..</b>					..	..	..	..

## CAPITAL EXPENDITURE

1571

DETAILED ACCOUNT NO. 511(I)—DAIRY DEVELOPMENT—*concl.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—concl.</i>								
(5) Establishment of feeder-balancing dairies—								
Salaries—								
Pay	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..
House-rent and other allowances		..	..		..	..	..	.
Total—Salaries					..	..	..	..
Travel expenses	..	..	..		..	.	..	..
Machinery and equipment	..	..	..		21,000	1,03,00,000	15,00,000	10,00,000
Wages	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..
Purchase of milk and ingredients	..	..	..	..	..	..	..	..
Major/Minor Works	.	..	..	..	..	.	..	..
Other charges	..	..	..	..	..	..	..	..
Other expenditure	..	.	.	..	..	..	..	..
Total—(5)					21,000	1,03,00,000	15,00,000	10,00,000
Total—Non-Plan—I—Expenditure under W.F.P. No. 618					1,45,21,000	2,03,00,000	40,00,000	50,00,000
Total—I—Non-Plan					1,45,21,000	2,03,00,000	40,00,000	50,00,000
<i>State Plan (Annual Plan and Sixth Plan)</i>								
Rural Dairy extension—								
Machinery and equipment	..	..	..		2,61,630	6,00,000	6,00,000	15,00,000
Total—I—State Plan (Annual Plan and Sixth Plan)					2,61,630	6,00,000	6,00,000	15,00,000
Total—I					1,47,82,630	2,09,00,000	46,00,000	65,00,000

## CAPITAL EXPENDITURE

## DETAILED ACCOUNT NO. 511(V)—MILK SUPPLY SCHEMES

V—Milk Supply Schemes.				Actuals, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
State Plan (Annual Plan and Sixth Plan)				Rs.	Rs.	Rs.	Rs.
1. Dankuni Milk Supply Scheme— Land and Buildings				89,165	..	..	..
Total—1	..			89,165	..	..	..
2. Land for Operation Flood Project— Land and Buildings				..			3,00,000
Total—2	..			..			3,00,000
3. Expansion and consolidation of dairies at Belgachia and Haringhata— Land and Buildings				..	..	..	..
Total—3	..			..	..	..	..
4. Krishnagar Milk Supply Scheme— Machinery and equipment	..	..	..	28,00,000	20,00,000	20,00,000	8,00,000
Total—4	..			28,00,000	20,00,000	20,00,000	8,00,000
5. Burdwan Milk Supply Scheme— Machinery and equipment	..	..	..	20,00,000	1,00,000	1,00,000	2,00,000
Total—5	..			20,00,000	1,00,000	1,00,000	2,00,000
6. Greater Calcutta Milk Supply Scheme— Machinery and equipment	..	..	..	3,29,012	10,00,000	10,00,000	18,00,000
Total—6	..			3,29,012	10,00,000	10,00,000	18,00,000
7. Durgapur Milk Supply Scheme— Machinery and equipment	..	..	..	..	3,00,000	3,00,000	3,00,000
Total—7	..			..	3,00,000	3,00,000	3,00,000
Total—V—State Plan (Annual Plan and Sixth Plan)	..			52,18,177	34,00,000	34,00,000	34,00,000
Total—V	..			52,18,177	34,00,000	34,00,000	34,00,000

## DETAILED ACCOUNT NO. 511 (VII)—OTHER EXPENDITURE

State Plan (Annual Plan and Sixth Plan)							
1. Scheme for long distance transport— Machinery and Equipment	..	..	..	..	5,00,000	5,00,000	10,00,000
2. Milk product factory at Salt Lake, Calcutta— Machinery and equipment	..	..	..	..	8,00,000	8,00,000	4,00,000
3. Establishment of a new Dairy Plant at 2nd bye-pass, Calcutta— Machinery and Equipment	..	..	..	..	..	..	20,00,000
4. West Bengal Dairy and Poultry Development Corporation Ltd.— Investment in share capital— Investment	..	..	..	..	20,50,000	20,50,000	20,37,000
Total—VII—State Plan (Annual Plan and Sixth Plan)	..			..	31,50,000	31,50,000	54,37,000
Total—VII	..			..	31,50,000	31,50,000	54,37,000

DETAILED ACCOUNT NO. 511.—Deduct—RECOVERIES ADJUSTABLE IN REDUCTION  
OF EXPENDITURE

II—Greater Calcutta Milk Supply Scheme							
Non-Plan							
Milk Colonies and distribution of milk and milk products— Deduct—Receipts and recoveries on Capital Account— Receipts from sales	..	..	..	..	..	..	..
III—Durgapur Milk Supply Scheme							
State Plan (Annual Plan and Sixth Plan)							
Deduct—Receipts and recoveries on Capital Account— Receipts from sales	..	..	..	..	..	..	..
Total—Deduct—Recoveries	..			..	..	..	..

## DEMAND No. 56

## F—Loans and Advances

Head of Account: 711—Loans for Dairy Development (Excluding Public Undertakings)

Voted Rs. 12,00,000

Charged Rs. Nil

Total Rs. 12,00,000

						Voted	Charged	Total
						Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	..	..	12,00,000	..	12,00,000
Deduct—Recoveries	..	..	..	..	..	..	..	..
Net Expenditure	..					12,00,000	..	12,00,000

## Abstract Account

						Actuals, 1980-81	Budget Estimate 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>I—Dairy Development—</b>									
Non-Plan	..	..	..	..	..	..	..	..	..
<b>II—Milk Supply Schemes—</b>									
State Plan (Annual Plan and Sixth Plan)	..	..				5,98,000	10,00,000	10,00,000	12,00,000
Grand Total—Gross	..					5,98,000	10,00,000	10,00,000	12,00,000
Voted	..					5,98,000	10,00,000	10,00,000	12,00,000
Charged	..					..	..	..	..
Non-Plan	..	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..				5,98,000	10,00,000	10,00,000	12,00,000
Deduct—Recoveries	..					..	..	..	..
Grand Total—Net	..					5,98,000	10,00,000	10,00,000	12,00,000
Voted	..					5,98,000	10,00,000	10,00,000	12,00,000
Charged	..					..	..	..	..

## DETAILED ACCOUNT NO. 711(II)—MILK SUPPLY SCHEMES

<i>State Plan (Annual Plan and Sixth Plan)</i>									
(1) Loans under expansion of Greater Calcutta Milk Supply Scheme						5,98,000	10,00,000	10,00,000	12,00,000
Total—II—State Plan (Annual Plan and Sixth Plan)	..					5,98,000	10,00,000	10,00,000	12,00,000

## REVENUE EXPENDITURE

## DEMAND No. 57

**C—Economic Services—(b) Agriculture and Allied Services****Head of Account: 312—Fisheries**

Voted Rs. 6,04,68,000

Charged Rs. Nil

Total Rs. 6,04,68,000

			Voted	Charged	Total
			Rs.	Rs.	Rs.
Gross Expenditure	..	..	6,04,68,000	..	6,04,68,000
Deduct—Recoveries	..	..	..	..	..
Net expenditure	..	..	6,04,68,000	.	6,04,68,000

**Abstract Account**

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>I—Direction and Administration—</b>								
Non-Plan	..			{ Voted ..	66,13,000	64,75,000	64,00,000	66,00,000
				{ Charged ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..			..	12,23,482	25,58,000	19,60,000	13,00,000
Centrally Sponsored (New Schemes)	..			..	..	.	..	..
Fifth Plan (Committed)	..			..	87,743	2,40,000	90,000	1,00,000
				{ Voted ..	79,24,271	82,82,000	84,50,000	86,00,000
				{ Charged ..	..	..	..	..
<b>II—Research—</b>								
Non-Plan	..	..	..	..	..	..	..	..
Non Plan (Developmental)	..	..	..	..	1,00,000	2,40,000	1,00,000	2,17,000
State Plan (Annual Plan and Sixth Plan)	..			..	21,82,502	23,40,000	24,40,000	24,50,000
Centrally Sponsored (New Schemes)	..			..	..	..	..	..
Central Sector (New Schemes)	..			..	..	..	..	..
Fifth Plan (Committed)	..			..	53,842	2,15,000	72,000	1,03,000

# REVENUE EXPENDITURE

1575

## ABSTRACT ACCOUNT—contd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>III—Education and Training—</b>				
Non-Plan .. .. .	60,275	54,000	53,000	63,000
State Plan (Annual Plan and Sixth Plan) .. ..	78,07,528	82,38,000	1,10,38,000	90,00,000
Centrally Sponsored (New Schemes) .. .. .	..	..	..	..
Fifth Plan (Committed) .. .. .	60,496	48,000	50,000	64,000
<b>Total—III .. ..</b>	<b>79,28,302</b>	<b>83,38,000</b>	<b>1,11,47,000</b>	<b>91,27,000</b>
<b>IV—Inland Fisheries —</b>				
Non-Plan .. .. .	2,16,254	5,13,000	2,33,000	2,82,000
Non-Plan (Developmental) .. .. .	..	..	3,70,000	..
State Plan (Annual Plan and Sixth Plan) .. ..	88,65,656	1,77,40,000	1,25,34,000	2,13,00,000
Centrally Sponsored (New Schemes) .. .. .	..	..	..	..
Central Sector (New Schemes) .. .. .	5,99,118	20,45,000	28,45,000	5,00,000
Fifth Plan (Committed) .. .. .	..	..	..	..
<b>Total—IV .. ..</b>	<b>97,11,028</b>	<b>2,02,98,000</b>	<b>1,59,82,000</b>	<b>2,20,82,000</b>
<b>V—Fishing harbour and landing facilities—</b>				
Non-Plan .. .. .	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. ..	1,30,227	36,00,000	15,00,000	23,00,000
Centrally Sponsored (New Schemes) .. .. .	48,005	2,00,000	1,00,000	2,00,000
Central Sector (New Schemes) .. .. .	..	20,00,000	10,00,000	17,00,000
<b>Total—V .. ..</b>	<b>1,77,082</b>	<b>52,00,000</b>	<b>26,00,000</b>	<b>42,00,000</b>
<b>VI—Off-shore Fisheries—</b>				
Non-Plan .. .. .	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. ..	..	..	..	..
Centrally Sponsored (New Schemes) .. .. .	..	..	..	..
<b>Total—VI .. ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

## REVENUE EXPENDITURE

ABSTRACT ACCOUNT—*contd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>VII—Deep sea fisheries—</b>								
Non-Plan	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..			8,31,000	5,00,000	5,00,000	5,00,000
Central Sector (New Scheme)	..	..			19,08,833	15,00,000	15,00,000	20,00,000
Centrally Sponsored (New Schemes)	..	..			..	..	..	..
Total—VII					27,39,833	20,00,000	20,00,000	25,00,000
<b>VIII—Processing, preservation and marketing—</b>								
Non-Plan	..	..	..	..	2,10,729	3,95,000	2,95,000	3,70,000
State Plan (Annual Plan and Sixth Plan)	..	..			..	..	..	..
Centrally Sponsored (New Schemes)	..	..			..	..	..	..
Fifth Plan (Committed)	..	..			..	..	..	..
Total—VIII					2,10,729	3,95,000	2,95,000	3,70,000
<b>IX—Mechanisation and improvement of fishing crafts—</b>								
Non-Plan	..	..	..	..	31,028	4,18,000	2,12,000	2,52,000
Non-Plan (Developmental)					..	..	3,00,000	3,00,000
State Plan (Annual Plan and Sixth Plan)	..	..			20,40,805	30,00,000	20,00,000	17,00,000
Central Sector (New Scheme)	..	..			..	..	..	..
Centrally Sponsored (New Schemes)	..	..			..	..	..	..
Fifth Plan (Committed)	..	..			7,871	1,50,000	1,50,000	1,50,000
Total—IX					29,79,704	35,68,000	26,62,000	24,02,000
<b>X—Irrecoverable Loans Written Off—</b>								
Non-Plan	..	..	..	..	..	..	..	..
Total—X					..	..	..	..

## REVENUE EXPENDITURE

1577

ABSTRACT ACCOUNT—*concl.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>XI—Other expenditure—</b>								
Non-Plan	..	..	..	..	2,384	57,000	9,15,000	13,37,000
Non-Plan (Developmental)					..	..	1,50,000	4,00,000
State Plan (Annual Plan and Sixth Plan)	..	..		..	18,83,228	61,21,000	58,21,000	51,00,000
Centrally Sponsored (New Schemes)	..	..		..	..	..	..	..
Fifth Plan (Committed)	..	..		..	..	..	..	..
<b>Total—XI</b>					<b>18,85,182</b>	<b>61,78,000</b>	<b>68,86,000</b>	<b>68,87,000</b>
<b>XII—Tribal Sub-Plan—</b>								
Non-Plan	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..		..	2,10,000	3,80,000	3,80,000	22,00,000
Centrally Sponsored (New Schemes)	..	..		..	..	..	..	..
<b>Total—XII</b>					<b>2,10,000</b>	<b>3,80,000</b>	<b>3,80,000</b>	<b>22,00,000</b>
<b>Grand Total—Gross</b>					<b>3,52,84,354</b>	<b>5,87,48,000</b>	<b>5,29,31,000</b>	<b>6,04,88,000</b>
<b>Voted</b>					<b>3,52,84,354</b>	<b>5,87,48,000</b>	<b>5,29,31,000</b>	<b>6,04,88,000</b>
<b>Charged</b>					..	..	..	..
Non-Plan	..	..	{	Voted	71,34,309	79,15,000	81,17,000	88,84,000
			{	Charged	..	..	..	..
Non-Plan (Developmental)	..	..			1,60,869	2,48,000	10,19,000	9,17,000
State Plan (Annual Plan and Sixth Plan)			{	Voted	2,52,04,408	4,41,86,000	3,79,82,000	4,58,50,000
			{	Charged	..	..	..	..
Centrally Sponsored (New Schemes)	..	..			46,865	2,00,000	1,00,000	2,00,000
Central Sector (New Schemes)	..	..			25,07,951	55,45,000	53,45,000	42,00,000
Fifth Plan (Committed)	..	..			2,00,952	6,57,000	3,88,000	4,17,000
Centrally Sponsored (Committed)	..	..			..	..	..	..
Central Sector (Committed)	..	..			..	..	..	..
<b>Deduct—Recoveries</b>								
			{	Voted	..	..	..	..
			{	Charged	..	..	..	..
<b>Grand Total—Net</b>					<b>3,52,84,354</b>	<b>5,87,48,000</b>	<b>5,29,31,000</b>	<b>6,04,88,000</b>
<b>Voted</b>					<b>3,52,84,354</b>	<b>5,87,48,000</b>	<b>5,29,31,000</b>	<b>6,04,88,000</b>
<b>Charged</b>					..	..	..	..



## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 312(I)—DIRECTION AND ADMINISTRATION

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Ra.	Ra.	Ra.	Ra.
<i>Non-Plan</i>									
<b>1. Directorate of Fisheries—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	3,35,268	30,15,000	30,00,000	31,75,000
Dearness allowance	..	..	..	..	..	4,04,793	18,00,000	14,50,000	15,35,000
House-rent and other allowances	..	..	..	..	..	6,15,968	5,98,000	6,35,000	6,75,000
Ex-gratia grant	..	..	..	..	..	74,850	..	59,000	..
<b>Total—Salaries</b>						<b>54,30,879</b>	<b>54,13,000</b>	<b>51,84,000</b>	<b>53,75,000</b>
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	2,66,003	2,00,000	2,50,000	2,00,000
Office expenses	..	..	..	..	..	3,24,868	2,50,000	3,50,000	3,50,000
Rents, rates and taxes	..	..	..	..	..	2,04,472	2,75,000	2,75,000	2,75,000
Grants-in-aid/Contributions/Subsidies	..	..	..	..	..	..	5,000	5,000	5,000
Maintenance	..	..	..	..	..	43,058	35,000	45,000	45,000
Other charges	..	..	..	..	..	3,43,786	3,00,000	3,50,000	3,50,000
						..	..	..	..
<b>Total—I</b>						<b>66,13,066</b>	<b>64,78,000</b>	<b>64,09,000</b>	<b>66,00,000</b>
						..	..	..	..
<b>2. Scheme for additional supervisory and headquarters staff—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Ex-gratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	..	..	..
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Minor/Minor Works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—2</b>						..	..	..	..
						..	..	..	..
<b>Total—Non-Plan</b>						<b>66,13,066</b>	<b>64,78,000</b>	<b>64,09,000</b>	<b>66,00,000</b>
						..	..	..	..

## DETAILED ACCOUNT NO. 312(I)—DIRECTION AND ADMINISTRATION—concl'd.

	Actuals, 1980-81	Budget Estimate 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>				
1. Scheme for augmenting supervisory and administrative staff both in the field and headquarters—(The old name of the scheme: Scheme for additional supervisory and Headquarters' staff to cope with the increased volume of work.)				
Salaries—				
Pay .. .. .	61,417	4,00,000	82,000	2,25,000
Dearness allowance .. .. .	24,880	2,50,000	52,000	1,37,000
House-rent and other allowances .. .. .	9,258	60,000	14,000	38,000
Ex-gratia grant .. .. .	600	..	2,000	..
Total—Salaries .. .. .	96,253	7,10,000	1,50,000	4,00,000
Wages .. .. .	..	..	..	..
Travel expenses .. .. .	4,919	60,000	3,000	10,000
Office expenses .. .. .	..	20,000	2,000	10,000
Rents, rates and taxes .. .. .	..	..	..	..
Grants-in-aid/Contributions .. .. .	..	..	..	..
Major/Minor works .. .. .	11,17,290	..	..	..
Motor Vehicles .. .. .	..	5,00,000	..	..
Tools and plants .. .. .	..	2,00,000	..	..
Maintenance .. .. .	..	68,000	5,000	80,000
Other charges .. .. .	5,000	..	..	..
Total—1 .. .. .	12,23,462	15,58,000	1,60,000	5,00,000
2. Scheme for acquisition of properties for administrative units—				
Major-Minor works .. .. .	..	5,00,000	..	..
Other charges .. .. .	..	5,00,000	18,00,000	8,00,000
Total—2 .. .. .	..	10,00,000	18,00,000	8,00,000
3. Augmenting Supervisory administrative staff both in the field and in the headquarters to operate schemes under Tribal Sub-Plan—				
Salaries—				
Pay .. .. .	..	..	..	..
Dearness allowance .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
Ex-gratia grant .. .. .	..	..	..	..
Total—Salaries .. .. .	..	..	..	..
Wages .. .. .	..	..	..	..
Travel expenses .. .. .	..	..	..	..
Office expenses .. .. .	..	..	..	..
Rents, rates and taxes .. .. .	..	..	..	..
Maintenance .. .. .	..	..	..	..
Other charges .. .. .	..	..	..	..
Total—3 .. .. .	..	..	..	..
Total—1—State Plan (Annual Plan and Sixth Plan)	12,23,462	25,58,000	19,60,000	13,00,000
<i>Fifth Plan (Committed)</i>				
1. Scheme for additional supervisory and administrative staff—				
Salaries—				
Pay .. .. .	54,589	1,36,000	52,000	55,000
Dearness allowance .. .. .	23,051	80,000	25,000	30,000
House-rent and other allowances .. .. .	9,403	30,000	12,000	15,000
Ex-gratia grant .. .. .	700	..	1,000	..
Total .. .. .	87,743	2,46,000	90,000	1,00,000
Wages .. .. .	..	..	..	..
Travel expenses .. .. .	..	..	..	..
Office expenses .. .. .	..	..	..	..
Major/Minor works .. .. .	..	..	..	..
Motor vehicles .. .. .	..	..	..	..
Other charges .. .. .	..	..	..	..
Total—I—Fifth Plan (Committed) .. .. .	87,743	2,46,000	90,000	1,00,000
Total—I .. .. .	79,94,271	92,92,000	94,50,000	86,00,000
Voted .. .. .	..	..	..	..
Charged .. .. .	..	..	..	..

## DETAILED ACCOUNT NO. 312(II)—RESEARCH

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan (Developmental)</i>				
All India Co-ordinated Research project units in West Bengal of ICAR on composite fish culture, culture of air breathing fishes, study on ecology on fresh water reservoir, spawn prospecting in natural waters—				
Salaries—				
Pay .. .. .	78,460	95,000	85,000	90,000
Dearness Allowance .. .. .	32,205	62,000	50,000	60,000
House-rent and other allowances .. .. .	12,066	17,000	15,000	20,000
Exgratia grant .. .. .	1,800	..	2,000	..
Total—Salaries .. .. .	1,24,531	1,74,000	1,52,000	1,70,000
Travel expenses .. .. .	8,747	6,000	6,000	6,000
Office expenses .. .. .	13,398	10,000	15,000	15,000
Rents, rates and taxes .. .. .	..	6,000	6,000	6,000
Grants-in-aid .. .. .	..	..	..	..
Maintenance .. .. .	..	..	..	..
Other charges .. .. .	14,193	50,000	20,000	20,000
Total—II—Non-Plan (Developmental) .. .. .	1,60,869	2,46,000	1,99,000	2,17,000
<i>State Plan (Annual Plan and Sixth Plan)</i>				
1. Scheme for development of air breathing Fish Farm, Prawn culture and Culture of I. M. C. under Applied Nutrition Programme—(The old name of the scheme: Scheme under Applied Nutrition Programme.)				
Salaries—				
Pay .. .. .	14,667	10,000	35,000	..
Dearness allowance .. .. .	7,283	6,000	20,000	..
House-rent and other allowances .. .. .	2,929	2,000	6,000	..
Exgratia grant .. .. .	200	..	1,000	..
Total—Salaries .. .. .	25,079	18,000	62,000	..
Wages .. .. .	..	..	..	..
Travel expenses .. .. .	2,800	1,000	8,000	..
Office expenses .. .. .	..	1,000	..	..
Rents, rates and taxes .. .. .	..	..	..	..
Grants-in-aid/Contributions .. .. .	..	60,000	..	..
Maintenance .. .. .	..	..	..	..
Major/Minor works .. .. .	..	..	..	..
Other charges .. .. .	22,469	34,000	44,000	..
Total—I .. .. .	49,848	1,14,000	1,14,000	..

# REVENUE EXPENDITURE

1581

## DETAILED ACCOUNT NO. 312(II)—RESEARCH—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd</i>									
3. Scheme for operation of Fish Farm for adoptive trials of need technology (Inland Fisheries) (The old name of the scheme : Scheme for establishment of Fish Farms under direct management.)									
Salaries—						..	..	..	..
Pay	..	..	..	..	..	2,580	10,000	30,000	40,000
Dearness allowance	..	..	..	..	..	1,080	6,000	18,000	25,000
House rent and other allowances	..	..	..	..	..	518	2,000	6,000	7,000
Ex-gratia grant	..	..	..	..	..	.	..	1,000	..
Total—Salaries						4,178	18,000	55,000	72,000
Wages						..	..	..	..
Travel expenses	..	..	..	..	..	.	6,000	10,000	10,000
Office expenses	..	..	..	..	..	8,239	30,000	5,000	8,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	1,00,000	1,50,000	1,00,000
Maintenance	..	..	..	..	..	..	46,000	..	..
Other charges	..	..	..	..	..	1,98,043	4,50,000	4,30,000	5,10,000
Total—2						2,10,460	6,50,000	6,50,000	7,00,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 312(II)—RESEARCH—*contd.*

						Actuals, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—Contd.</i>									
3. Scheme for expansion of establishment of Fish Seed Farm for production of quality seeds. (The old name of the scheme : Scheme for establishment of Fish Seed Farm for production of quality seeds.)									
Salaries—									
Pay	..	..	..	..	..	1,05,180	50,000	68,000	80,000
Dearness allowance	..	..	..	..	..	26,586	30,000	42,000	50,000
House rent and other allowances	..	..	..	..	..	16,835	8,000	14,000	15,000
Ex gratia grant	—	..	..	..	..	1,900	..	1,000	..
Total—Salaries						1,60,481	88,000	1,25,000	1,45,000
Wages						..	..	..	..
Travel expenses	..	..	..	..	..	12,666	10,000	20,000	25,000
Office expenses	..	..	..	..	..	8,145	12,000	5,000	10,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Scholarships/Stipends	..	..	..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	..	..	..	..	..
Major/Minor Works	—	—	—	..	..	7,50,795	2,50,000	1,50,000	2,00,000
Maintenance	..	..	..	..	..	..	1,20,000	1,00,000	1,20,000
Other charges	..	..	..	..	..	9,90,107	9,05,000	9,55,000	10,50,000
Total—3						19,22,194	12,85,000	12,85,000	16,50,000

# REVENUE EXPENDITURE

1583

## DETAILED ACCOUNT No. 312(II)—RESEARCH—contd.

						Actuals 1980-81	Budget Estimate 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>									
4. All India Co-ordinated Research Project units in W. B. on composite fish culture, culture of air breathing fishes, composite brackish water fish farming development of fresh water reservoirs and spawn prospecting in natural waters (State's share of 35% of the whole Scheme)—									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	43,000	40,000	45,000
Dearness allowance	..	..	..	..	..	..	30,000	25,000	27,000
House-rent and other allowances	..	..	..	..	..	..	10,000	7,000	8,000
Ex gratia grant	..	..	..	..	..	..	..	1,000	..
<b>Total—Salaries</b>						..	83,000	78,000	80,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	3,000	3,000	3,000
Office expenses	..	..	..	..	..	..	3,000	3,000	6,000
Rents, rates and taxes	..	..	..	..	..	..	3,000	3,000	3,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	1,03,000	14,000	10,000
<b>Total—4</b>						..	2,00,000	1,00,000	1,00,000

DETAILED ACCOUNT NO. 312(II)—RESEARCH—*concl.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—Contd</i>				
5. Pilot Project for Development of fisheries in hill areas of the State (Darjeeling District)—				
Other Charges . . . . .		.	.	.
Total—5 ..		..	.	..
6. Scheme for experiments on Bundh Breeding Operation in Terai—				
Salaries—				
Pay .. .. .		} 30,000		
Dearness allowance .. .. .				
House-rent and other allowances .. .. .			.	..
Ex gratia grant .. .. .				
Total—Salaries ..		30,000	..	..
Wages .. .. .		.	..	..
Travel Expenses .. .. .		6,000	..	..
Office Expenses .. .. .		6,000	..	..
Rent, Rates and Taxes .. .. .		6,000	.	..
Materials and Supplies .. .. .		10,000	.	..
Other Charges .. .. .		1,42,000	1,00,000	..
Total—6 ..	..	2,00,000	1,00,000	..
7. Scheme for experiments on preparation of artificial fish feed from cheap and waste materials and on different cultural methods—				
Other Charges .. .. .		1,00,000	1,00,000	1,00,000
Total—7 ..	..	1,00,000	1,00,000	1,00,000
Total— II—State plan (Annual Plan and Sixth Plan)	21,82,502	28,40,000	24,49,000	24,50,000

# REVENUE EXPENDITURE

1585

## DETAILED ACCOUNT NO. 312(II)—RESEARCH—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Fifth Plan (Committed)</i>									
1. Scheme for establishment of fish farms under direct management—									
Setting up of fish seed farms—									
Salaries—									
Pay	..	..	..	..	..	2,693	52,000	5,000	8,000
Dearness allowance	..	..	..	..	..	1,063	33,000	2,000	3,000
House-rent and other allowances	..	..	..	..	..	484	13,000	8,000	10,000
Ex gratia grant	..	..	..	..	..	..	..	1,000	..
Total—Salaries						4,240	98,000	16,000	21,000
Wages						..	..	..	..
Travel expenses						..	..	..	..
Office expenses						..	..	..	..
Rents, rates and taxes						..	..	..	..
Grants-in-aid/Contributions						..	..	..	..
Major/Minor works						..	..	..	..
Maintenance						..	..	..	..
Other charges						..	..	..	..
Total—1						4,240	98,000	16,000	21,000



## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 312(II)—RESEARCH—*concl'd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Fifth Plan (Committed)—contd.</i>				
2. Scheme for establishment of fish seed farm for production of quality seeds—				
Salaries—				
Pay	22,367	65,000	30,000	50,000
Dearness allowance	8,277	40,000	15,000	20,000
House-rent and other Allowance	4,808	12,000	10,000	12,000
Ex gratia grant	100	..	1,000	..
Total—Salaries	35,552	1,17,000	56,000	82,000
Travel Expenses	..		..	..
Office Expenses	14,050		..	..
Other charges	..	..	..	..
Total—2	49,602	1,17,000	56,000	82,000
Total—II—Fifth Plan (Committed)...	53,842	2,15,000	72,000	1,03,000
Total—II { Voted ..	23,97,213	31,15,000	27,20,000	27,70,000
{ Charged ..	..	..	..	..

# REVENUE EXPENDITURE

1587

## DETAILED ACCOUNT NO. 312(III)—EDUCATION AND TRAINING

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
<b>1. Short-term Training Programme for Junior Fishery Officers, etc.—</b>									
<b>Salaries—</b>									
<b>Pay</b>	--	--	--	--	--	15,202	22,000	16,000	18,000
<b>Dearness allowance</b>	--	--	--	--	--	627	15,500	8,000	10,000
<b>House-rent and other allowances</b>	--	--	--	--	--	281	4,500	2,000	3,000
<b>Ex-gratia grant</b>	--	--	--	--	--	--	--	1,000	--
<b>Total—Salaries</b>						16,110	42,000	27,000	31,000
<b>Wages</b>						--	--	--	--
<b>Travel Expenses</b>	--	--	--	--	--	2,032	--	1,000	2,000
<b>Office Expenses</b>	--	--	--	--	--	--	--	--	--
<b>Rents, Rates and Taxes</b>	--	--	--	--	--	--	--	--	--
<b>Minor Works</b>	--	--	--	--	--	--	--	--	--
<b>Other Charges</b>	--	--	--	--	--	42,136	12,000	25,000	30,000
<b>Total—1</b>						60,278	54,000	53,000	63,000
<b>Total—III—Non-Plan</b>						60,278	54,000	53,000	63,000

DETAILED ACCOUNT No. 312(III)—EDUCATION AND TRAINING—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
1. Scheme for training of fish farmers, unemployed fishermen, holding of Farmer's field day, educational tour etc. Old name of the scheme: Scheme for 3 month's training of Educated Unemployed of the state under Fish Seed Farming Management at Kulea and Jampur)									
Salaries—									
Pay	..	..	..	..	..	25,471	1,90,000	2,60,000	3,00,000
Dearness allowances	..	..	..	..	..	12,838	80,000	1,59,000	1,85,000
House-rent and other allowances	..	..	..	..	..	4,081	40,000	47,000	65,000
Ex gratia grant	..	..	..	..	..	..	..	4,000	..
Total—Salaries						42,990	3,10,000	4,70,000	5,50,000
Wages	..	..	..	..	..	..	..	..	..
Travel Expenses	..	..	..	..	..	3,198	80,000	80,000	1,00,000
Office Expenses	..	..	..	..	..	3,04,249	2,00,000	30,000	50,000
Rents, Rates and Taxes	..	..	..	..	..	..	..	..	..
Scholarship	..	..	..	..	..	3,81,623	3,00,000	2,50,000	2,00,000
Minor/Major Works	..	..	..	..	..	14,62,000	12,00,000	14,52,000	..
Motor Vehicles	..	..	..	..	..	..	..	..	..
Stipend	..	..	..	..	..	..	..	..	1,00,000
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	7,62,849	4,33,000	1,34,100	5,00,000
Total—1						29,56,909	25,23,000	36,23,000	15,00,000
2. Scheme for expansion of Extension Wing and rendering Extension Services including publication of journals and setting up of information units. (The old name of the scheme: Scheme for setting up of an extension Wing and render extension service)									
Salaries—									
Pay	..	..	..	..	..	77,179	75,000	1,10,000	1,25,000
Dearness allowance	..	..	..	..	..	34,636	40,000	70,000	80,000
House-rent and other allowances	..	..	..	..	..	15,993	11,000	20,000	25,000
Ex gratia grant	..	..	..	..	..	400	..	3,000	..
Total—Salaries						1,28,208	1,26,000	2,03,000	2,30,000
Wages	..	..	..	..	..	..	..	..	..
Travel Expenses	..	..	..	..	..	9,887	10,000	10,000	10,000
Office Expenses	..	..	..	..	..	1,10,693	..	..	..
Advertising sales publicity expenses	..	..	..	..	..	11,45,334	6,00,000	7,00,000	7,00,000
Rents, Rates and Taxes	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	12,64,310	30,64,000	48,00,000	45,00,000
Plant and Machinery	..	..	..	..	..	..	..	..	..
Major/Minor Works	..	..	..	..	..	62,498	..	..	..
Motor Vehicles	..	..	..	..	..	..	2,00,000	5,000	..
Maintenance	..	..	..	..	..	..	..	1,00,000	2,00,000
Transport	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	20,68,389	10,00,000	11,82,000	10,60,000
Total—2						47,89,319	50,00,000	70,00,000	67,00,000

# REVENUE EXPENDITURE

1589

## DETAILED ACCOUNT No. 312(III)—EDUCATION AND TRAINING—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>				
3. Scheme for training of Junior field officers and a separate Institute for training of Officers (The old name of the scheme: Scheme for short term training Programme for Junior fishery officer)				
Salaries—				
Pay .. .. .				
Dearness allowance .. .. .				
House-rent and other allowances .. .. .				
Total—Salaries .. .. .				
Travel expenses .. .. .		1,000	10,000	
Office expenses .. .. .		20,000	20,000	
Stipend .. .. .		2,50,000	1,00,000	
Rents, rates and taxes .. .. .				
Major/Minor Works .. .. .				
Other charges .. .. .		2,25,000	1,70,000	
Total—3 .. .. .		5,00,000	3,00,000	
4. Scheme for Training in Inland Fisheries Dev and Management at Central Institute (The old name of the scheme: Scheme for training in Inland Fisheries Development and Management at C. I. F. R. I, Barrackpore)				
Salaries—				
Pay .. .. .				
Dearness allowance .. .. .				
House-rent and other allowances .. .. .				
Total—Salaries .. .. .				
Office expenses .. .. .				
Travel expenses .. .. .		80,000	18,000	
Stipend .. .. .		1,35,000	52,000	
Other charges .. .. .			45,000	
Total—4 .. .. .		2,15,000	1,15,000	
5. Higher Training in Fishery Scheme at C. I. F. R., Bombay—				
Salaries—				
Pay .. .. .				
Dearness allowance .. .. .				
House-rent and other allowances .. .. .				
Total—Salaries .. .. .				
Travel expenses .. .. .	9,300			
Office expenses .. .. .	7,200			
Stipend .. .. .	12,800			
Other charges .. .. .				
Total—5 .. .. .	30,300			

DETAILED ACCOUNT NO. 312(III)—EDUCATION AND TRAINING—*contd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—consolid.</i>								
6. Scheme for imparting training to the tribal people in pisciculture—								
Travel expenses	..	..	..	..	31,000	..	..	..
Stipend	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..
Total—6					31,000	..	..	..
7. Scheme for expansion of Extension Wing rendering extension services in tribal areas under Tribal Sub-Plan—								
Travel expenses	..	..	..	..	..	..	..	..
Grants-in-aid	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..
Total—7					..	..	..	..
8. Scheme for training of Directorate Officer's within the country and abroad—								
Travel Expenses	..	..	..	..	..	..	..	20,000
Office Expenses	..	..	..	..	..	..	..	20,000
Major and Minor Works	..	..	..	..	..	..	..	1,20,000
Other charges	..	..	..	..	..	..	..	1,40,000
Total—8					..	..	..	3,00,000
9. Scheme for setting up of an institute for diploma course in Fishery Science—								
Wages	..	..	..	..	..	..	..	4,00,000
Other charges	..	..	..	..	..	..	..	1,00,000
Total—9					..	..	..	5,00,000
Total—III—State Plan (Annual Plan and Sixth Plan)					72,07,522	82,32,000	1,10,32,000	88,56,000

# REVENUE EXPENDITURE

1501

## DETAILED ACCOUNT NO. 312(III)—EDUCATION AND TRAINING—concl'd.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>Fifth Plan (Committed)</b>								
1	Scheme for training of educated unemployed of the State under Fish Seed Farming Management at Kules, Jounput, etc. —							
	Salaries—							
	Pay	..	..	..		11,000		
	Dearness allowance	..	..	..		8,000		
	House rent and other allowances	..	..	..		4,000		
	Ex-gratia grant	..	..	..				
	Total—Salaries					21,000		
	Travel expenses	..	..	..				
	Major/Minor works	..	..	..		..		
	Office expenses	..	..	..				
	Other charges	..	..	..				
	Total—1					21,000		
2.	Scheme for setting up of an Extension Wing and rendering extension services—							
	Salaries							
	Pay	..	..	..	27 194	11,000	30,000	35,000
	Dearness allowances	..	..	..	12,200	8,000	15,000	17,000
	House-rent and other allowances	..	..	..	6 088	4,000	8,000	10,000
	Ex-gratia grant	..	..	..			1,000	
	Total—Salaries				45,482	23,000	54 000	62,000
	Travel expenses	..	..	..	300		1,000	1,000
	Office expenses	..	..	..				
	Major/Minor Works	..	..	..				
	Other charges	..	..	..	14 714		1,000	1,000
	Total—2				60,496	23,000	56,000	64,000
	Total—III—Fifth Plan (Committed)				60,496	46,000	56,000	64,000
	Total—(II)				70,28,302	63,38,000	1,11,47,000	81,27,000

## DETAILED ACCOUNT No. 312(IV)—INLAND FISHERIES

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>Non-Plan</b>									
<b>I. Development of fisheries in the State of West Bengal—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	1,07,803	2,60,000	1,15,000	1,25,000
Dearness allowance	..	..	..	..	..	46,482	1,50,000	50,000	65,000
House-rent and other allowances	..	..	..	..	..	21,209	73,000	25,000	30,000
Ex gratia grant	..	..	..	..	..	700	.	1,000	..
<b>Total—Salaries</b>						1,76,194	4,83,000	1,91,000	2,20,000
Travel expenses	..	..	..	..	..	12,023	15,000	12,000	12,000
Office expenses	..	..	..	..	..	27,137	15,000	30,000	30,000
Other charges	..	..	..	..	..		..		
<b>Total—1</b>						2,16,254	5,13,000	2,33,000	2,62,000
<b>Total—IV—Non-Plan</b>						2,16,254	5,13,000	2,33,000	2,62,000
<b>IV—Inland Fisheries Non Plan (Developmental)—</b>									
Scheme for development of Boel Fisheries through N.C.D.C. assistance—									
Grants in aid/Contributions	..	..	..	..	..			3,70,000	
<b>Total—IV—Non-Plan (Developmental)</b>								3,70,000	
<b>State Plan (Annual Plan and Sixth Plan)</b>									
<b>I. Development and establishment of Brackish Water Fish Farm &amp; Prawn Culture—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..		50,000	..	56,000
Dearness allowance	..	..	..	..	..		30,000	..	34,000
House-rent and other allowances	..	..	..	..	..		20,000	..	10,000
<b>Total—Salaries</b>							1,00,000	..	1,00,000
Wages	..	..	..	..	..	..	..	..	..
Travel Expenses	..	..	..	..	..	..	..	..	..
Office Expenses	..	..	..	..	..	..	..	..	..
Rents, Rates and Taxes	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	3,00,000	..	..
Major Works	..	..	..	..	..	49,103	6,00,000	1,50,000	6,00,000
Other Charges	..	..	..	..	..	..	2,00,000	50,000	1,00,000
<b>Total—1</b>						49,103	12,00,000	2,00,000	8,00,000

# REVENUE EXPENDITURE

1593

## DETAILED ACCOUNT NO. 312(IV)—INLAND FISHERIES—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—Contd.</i>				
<b>2. Scheme for State contribution in respect of the Scheme for Development of tank Fisheries through institutional finances—</b>				
<b>Salaries—</b>				
Pay .. .. .	..	..	.	..
Dearness allowance .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
<b>Total—Salaries ..</b>	..	..	.	..
Wages .. .. .	..	..	..	..
Travel expenses .. .. .	..	..	..	..
Office Expenses .. .. .	..	..	..	..
Rents, Rates and Taxes .. .. .	..	..	.	..
Grants-in-aid .. .. .	20,31,250	49,20,000	10,00,000	10,00,000
<b>Total—2 ..</b>	29,31,250	49,20,000	10,00,000	10,00,000
<b>3. Scheme for setting up of Bundh Breeding Fish Farms in the district of Bankura, Midnapore, Burdhum, and Purulia—</b>				
<b>Salaries—</b>				
Pay .. .. .	..	15,000	22,000	38,000
Dearness allowance .. .. .	..	8,000	12,000	23,000
House-rent and other allowances .. .. .	..	4,000	5,000	7,000
Ex-gratia grant .. .. .	..	..	1,000	..
<b>Total—Salaries ..</b>		27,000	40,000	68,000
Wages .. .. .	.	.	..	..
Travel Expenses .. .. .	..	3,000	3,000	5,000
Office Expenses .. .. .	..	5,000	2,000	7,000
Grants-in aid Contributions .. .. .	..	..	..	7,50,000
Rents, Rates and Taxes .. .. .	..	..	..	..
Motor Vehicles .. .. .	..	75,000	50,000	3,70,000
Major Works .. .. .	4,46,000	50,000	..	..
Maintenance .. .. .	..	..	..	1,00,000
Other Charges .. .. .	48,734	50,000	1,15,000	2,00,000
<b>Total—3 ..</b>	4,94,734	2,10,000	2,10,000	18,00,000



DETAILED ACCOUNT No. 312(IV)—INLAND FISHERIES—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—Contd.</i> ..				
4. Scheme for assistance and set up Brackish water fish farm in private sector (State Contribution for Institutional finance).—				
Grants-in-aid .. .. .	10,83,987	16,00,000	28,00,000	20,00,000
Total—4 ..	10,83,987	16,00,000	28,00,000	20,00,000
5. Scheme for Subsidy/short term loan to Spawn/fry growers/traders—				
Grants-in-aid .. .. .	2,08,800	2,00,000	2,00,000	1,00,000
Materials and Supplies .. .. .	62,360	2,00,000	2,00,000	1,00,000
Total—5 ..	2,71,160	4,00,000	4,00,000	2,00,000
6. Scheme for Development of Reservoir Fisheries in the State—				
Salaries—				
Pay .. .. .		..		
Dearness allowance .. .. .		..		..
House-rent and other allowances .. .. .		..	.	..
Total—Salaries ..		..	.	..
Travel Expenses .. .. .		..		..
Office Expenses .. .. .		..		..
Major/Minor works .. .. .		..		
Materials and Supplies .. .. .	5,09,500	1,80,000	..	..
Other charges .. .. .	..	20,000		1,00,000
Total—6 ..	5,09,500	2,00,000		1,00,000
7. Scheme for Intensive Development of Inland Fish Culture through Fish Farmers' Development Agencies in various districts (World Bank Project)—				
Salaries—				
Pay .. .. .		..		
Dearness allowance .. .. .	..	18,00,000	12,50,000	16,00,000
House-rent and other allowances .. .. .				
Total—Salaries ..	..	18,00,000	12,50,000	16,00,000
Travel expenses .. .. .	8,13,369	70,000	1,00,000	2,00,000
Office expenses .. .. .	..	64,000	80,000	1,00,000
Rent, rates and taxes .. .. .	..	..	..	..
Grants-in-aid .. .. .	8,51,138	..	..	60,00,000
Stipend .. .. .	.	2,30,000	1,00,000	4,00,000
Major/Minor Works .. .. .	..	..	..	..
Motor Vehicles .. .. .	..	2,00,000	1,50,000	2,00,000
Other charges .. .. .	..	12,30,000	12,50,000	15,00,000
Total—7 ..	16,64,507	28,00,000	20,00,000	1,00,00,000

# REVENUE EXPENDITURE

180A

## DETAILED ACCOUNT NO. 312(IV)—INLAND FISHERIES—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)—contd.</b>									
<b>8. Scheme for promotion of breeder management and spawn production by induced breeding both in the public and private sectors—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Ex-gratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	..	..	..
Travel expenses	..	..	..	..	..	..	40,000	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Grants-in-aid	..	..	..	..	..	4,08,679	2,00,000	1,00,000	..
Maintenance	..	..	..	..	..	32,266	1,00,000	1,00,000	..
Materials	..	..	..	..	..	..	1,00,000	2,00,000	..
Other charges	..	..	..	..	..	..	60,000	1,00,000	..
<b>Total—8</b>						4,40,945	5,00,000	5,00,000	..
<b>9. Scheme for State contribution in respect of development of tank fisheries through institutional finance in Tribal areas of the State—</b>									
Grants-in-aid	..	..	..	..	..	..	..	..	2,00,000
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—9</b>						..	..	..	2,00,000
<b>10. Scheme for development of Beel Fisheries through N. C. D. C. assistance—</b>									
Grants-in-aid	..	..	..	..	..	..	4,00,000	4,24,000	..
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—10</b>						..	4,00,000	4,24,000	..

DETAILED ACCOUNT No. 312(IV)—INLAND FISHERIES—*contd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)—<i>contd.</i></b>								
11. Pilot project for development of fisheries in hill areas of the State (Darjeeling areas)—								
Salaries—								
Pay .. .. .	..	..	..	..	..	1,00,000	8,000	28,000
Dearness Allowance .. .. .	..	..	..	..	..		..	..
House-rent and other allowances .. .. .	..	..	..	..	..		..	..
Total—Salaries ..					..	1,00,000	8,000	28,000
Wages .. .. .	..	..	..	..	..	..	..	..
Travel expenses .. .. .	..	..	..	..	..	15,000	..	10,000
Office expenses .. .. .	..	..	..	..	..	35,000	..	42,000
Rents, rates and taxes .. .. .	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions .. .. .	..	..	..	..	..	..	2,40,000	1,80,000
Major works/Minor works .. .. .	..	..	..	..	4,82,480	1,00,000	..	..
Motor vehicle .. .. .	..	..	..	..	..	70,000	..	2,00,000
Maintenance .. .. .	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	..	1,80,000	52,000	60,000
Total—11 ..					4,82,480	5,00,000	3,00,000	5,00,000
12. Scheme for administrative cost to set up State Project Units (World Bank Project)—								
Salaries—								
Pay .. .. .	..	..	..	..	..	1,60,000	40,000	1,25,000
Dearness Allowance .. .. .	..	..	..	..	..	90,000	25,000	80,000
House-rent and other allowances .. .. .	..	..	..	..	..	60,000	7,000	25,000
Total—Salaries ..					..	3,10,000	72,000	2,30,000
Major/Minor Works .. .. .	..	..	..	..	..	..	..	..
Travel expenses .. .. .	..	..	..	..	..	20,000	20,000	20,000
Office expenses .. .. .	..	..	..	..	..	10,000	..	50,000
Motor vehicles .. .. .	..	..	..	..	..	70,000	..	1,00,000
Other charges .. .. .	..	..	..	..	..	..	..	..
Maintenance .. .. .	..	..	..	..	..	..	1,08,000	3,00,000
Total—12 ..					..	4,10,000	2,00,000	7,00,000

# REVENUE EXPENDITURE

1597

## DETAILED ACCOUNT No. 312(IV)—INLAND FISHERIES—contd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)—contd.</b>				
<b>13. Scheme for improvement of fish ponds (World Bank Project)—</b>				
Grants-in-aid .. .. .	..	22,00,000	28,00,000	..
Other charges .. .. .	..	..	..	..
<b>Total—13</b> ..	..	22,00,000	28,00,000	..
<b>14. Scheme for setting up of Training Centres (World Bank Project)—</b>				
<b>Salaries—</b>				
Pay .. .. .	..	1,00,000	..	..
Dearness Allowance .. .. .	..	50,000	..	..
House-rent and other allowances .. .. .	..	50,000	..	..
Ex-gratia grant .. .. .	..	..	..	..
<b>Total—Salaries</b> ..	..	2,00,000	..	..
Wages .. .. .	..	..	..	..
Travel expenses .. .. .	..	10,000	..	..
Office expenses .. .. .	..	10,000	..	..
Scholarships .. .. .	..	1,00,000	..	..
Materials and supplies .. .. .	..	..	..	..
Machinery and equipments .. .. .	..	80,000	..	..
Motor Vehicles .. .. .	..	..	..	..
Major/Minor works .. .. .	9,88,000	7,00,000	5,00,000	12,00,000
Maintenance .. .. .	..	..	..	..
Other charges .. .. .	..	1,00,000	1,00,000	3,00,000
<b>Total—14</b> ..	9,88,000	12,00,000	6,00,000	15,00,000

DETAILED ACCOUNT No. 312(IV)—INLAND FISHERIES—*conold.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>State Plan(Annual Plan and Sixth Plan)—<i>conold.</i></b>									
<b>15. Scheme for establishment of hatcheries for production of quality fish seed (World Bank Project)—</b>									
<b>Salaries—</b>									
Pay .. .. .	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Ex-gratia	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b> ..						..	..	..	..
Wages .. .. .	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Major/Minor works	....	..	..	..	..	..	..	..	..
Maintenance/Land ..	..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	..	..	..	..
<b>Total—15</b> ..						..	..	..	..
<b>16. Scheme for construction for Approach Road (World Bank Project)—</b>									
Major/Minor works	..	..	..	..	..	..	3,50,000	1,00,000	12,00,000
Other Charges	..	..	..	..	..	..	50,000	..	2,00,000
<b>Total—16</b> ..						..	4,00,000	1,00,000	14,00,000
<b>17. Scheme for distribution of Minikil. Use of Fisheries water conditioner biogas chary etc.—</b>									
Grants-in-aid	..	..	..	..	..	..	..	..	15,00,000
<b>Total—IV—State Plan (Annual Plan and Sixth Plan)</b> ..						88,95,856	1,77,40,000	1,25,24,000	2,13,00,000

## REVENUE EXPENDITURE

1599

DETAILED ACCOUNT No. 312(IV)—INLAND FISHERIES—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>Central Sector (New Schemes)</b>									
<b>1. Scheme for Fish Farmers' Development Agency at West Dinaipur—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Wages	..	..	..	..	..	..	..	..	..
Scholarship and stipend	..	..	..	..	..	..	..	..	..
Motor Vehicle	..	..	..	..	..	..	..	..	..
Major/Minor Works	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Inputs	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	60,118	..	..	..
Stipends	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	..	..	..	..
<b>Total—1</b>						60,118	..	..	..
<b>2. Scheme for intensive Dev. of Inland fish culture through a Fish Farming Dev. Agency in the district of Burdwan—</b>									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	..	..	..
Travel Expenses	..	..	..	..	..	..	..	..	..
Office Expenses	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contribution	..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	..	..	..	..
<b>Total—2</b>						..	..	..	..

DETAILED ACCOUNT NO. 312(IV)—INLAND FISHERIES—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>Central Sector (New Schemes)—<i>contd.</i></b>									
<b>3. Scheme for Fish Farmers' Development Agency in Malda, West Dinajpur, Burdwan, Murshidabad and Birbhum—</b>									
<b>Salaries—</b>									
Pay .. .. .	..	..	..	..	..	..	2,50,000	..	..
Dearness allowance .. .. .	..	..	..	..	..	..		1,20,000	..
House-rent and other allowances .. .. .	..	..	..	..	..	..		..	..
Ex-gratia grant .. .. .	..	..	..	..	..	..		..	..
<b>Total Salaries ..</b>						..	2,50,000	1,20,000	..
Travel Expenses .. .. .	..	..	..	..	..	..	10,000	..	..
Office Expenses .. .. .	..	..	..	..	..	..	10,000	..	..
Rents, rates and taxes .. .. .	..	..	..	..	..	..	..	..	..
Grants-in-aid .. .. .	..	..	..	..	..	..	..	10,50,000	..
Major/Minor works .. .. .	..	..	..	..	..	..	..	..	..
Stipend .. .. .	..	..	..	..	..	..	20,000	55,000	..
Maintenance (Vehicles) .. .. .	..	..	..	..	..	..	5,000	1,00,000	..
In-put .. .. .	..	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	..	..	50,000	..	..
<b>Total—3 ..</b>						..	3,45,000	13,25,000	..
<b>4. Scheme for Fish Farmers' Development Agency at Murshidabad—</b>									
<b>Salaries—</b>									
Pay .. .. .	..	..	..	..	..	..	..	..	..
Dearness allowance .. .. .	..	..	..	..	..	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..	..	..	..	..	..
Ex-gratia grant .. .. .	..	..	..	..	..	..	..	..	..
<b>Total Salaries ..</b>						..	..	..	..
Travel expenses .. .. .	..	..	..	..	..	..	..	..	..
Office expenses .. .. .	..	..	..	..	..	..	..	..	..
Rents, rates and taxes .. .. .	..	..	..	..	..	..	..	..	..
Stipend .. .. .	..	..	..	..	..	..	..	..	..
Grants-in-aid .. .. .	..	..	..	..	..	..	..	..	..
Major/Minor Works .. .. .	..	..	..	..	..	..	..	..	..
Motor Vehicles .. .. .	..	..	..	..	..	..	..	..	..
Maintenance .. .. .	..	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	..	..	..	..	..
<b>Total—4 ..</b>						..	..	..	..

# REVENUE EXPENDITURE

1601

## DETAILED ACCOUNT NO. 312(IV)—INLAND FISHERIES—*concl.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>Central sector (New schemes)—<i>concl.</i></b>									
<b>5. Scheme for Fish Farmers' Development Agency at Birbhum—</b>									
<b>Salaries—</b>									
Pay .. .. .	..	..	..	..	....	..	..	..	..
Dearness allowance .. .. .	..	..	..	..	..	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..	..	..	..	..	..
Exgratia grat .. .. .	..	..	..	..	..	..	..	..	..
<b>Total—Salaries ..</b>						..	..	..	..
Travel expenses .. .. .	..	..	..	..	..	..	..	..	..
Office expenses .. .. .	..	..	..	..	..	..	..	..	..
Rents, rates and taxes .. .. .	..	..	..	..	..	..	..	..	..
Stipend .. .. .	..	..	..	..	..	..	..	..	..
Grants-in-aid .. .. .	..	..	..	..	..	..	..	..	..
Major/Minor Works .. .. .	..	..	..	..	..	..	..	..	..
Motor Vehicles .. .. .	..	..	..	..	..	..	..	..	..
Maintenance .. .. .	..	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	..	..	..	..	..
<b>Total—5 ..</b>						..	..	..	..
<b>6. Scheme for setting up of fish Farmer's Development Agencies in the districts of Midnapore, Bankura, Hooghly, Purulia, Nadia, Howrah—</b>									
<b>Salaries—</b>									
Pay .. .. .	..	..	..	..	..	..	..	..	..
Dearness allowance .. .. .	..	..	..	..	..	..	9,00,000	1,15,000	..
House-rent and other allowances .. .. .	..	..	..	..	..	..	..	..	..
<b>Total—Salaries ..</b>						..	9,00,000	1,15,000	..
Wages .. .. .	..	..	..	..	..	..	..	..	..
Travel expenses .. .. .	..	..	..	..	..	..	30,000	..	..
Office expenses .. .. .	..	..	..	..	..	..	20,000	..	..
Stipends .. .. .	..	..	..	..	..	..	2,20,000	75,000	..
Grants-in-aid .. .. .	..	..	..	..	..	..	..	12,10,000	..
Major works/Minor works .. .. .	..	..	..	..	..	..	1,50,000	..	..
Maintenance/Vehicles/Equipments .. .. .	..	..	..	..	..	5,39,000	..	1,20,000	..
Other charges .. .. .	..	..	..	..	..	..	3,80,000	..	..
<b>Total—6 ..</b>						5,39,000	17,00,000	15,20,000	..
<b>7. Scheme for setting up of fish Farmers Development Agencies in different districts of the State.</b>						..	..	..	5,00,000
<b>Total—IV—Central Sector (New Schemes) ..</b>						5,39,118	20,45,000	28,45,000	5,00,000
<b>Total—IV ..</b>						97,11,928	2,02,92,000	1,59,52,000	2,20,62,000



## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 312(V)—FISHING HARBOUR AND LANDING FACILITIES

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)</b>				
1. Scheme for landing facilities at Small fishing centres providing with guide lights and other infrastructures—				
Salaries—				
Pay .. .. .	..	..	..	..
Dearness allowance .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
Ex-gratia .. .. .	..	..	..	..
	..	..	..	..
Office expenses .. .. .	..	..	..	..
Major/Minor works .. .. .	..	8,00,000	..	5,00,000
Other charges .. .. .	..	2,00,000	5,00,000	1,00,000
Total—1 ..	..	10,00,000	5,00,000	6,00,000
2. Scheme for construction of minor fishing Harbours in Coastal belt of West Bengal—				
Major/Minor work .. .. .	1,30,227	16,00,00	8,00,000	15,00,000
Other charges .. .. .	..	4,00,000	2,00,000	2,00,000
Total—2 ..	1,30,227	20,00,000	10,00,000	17,00,000
Total—V—State Plan (Annual Plan and Sixth Plan) ..	1,30,227	30,00,000	15,00,000	23,00,000
<b>Central Sector (New Schemes)</b>				
Scheme for construction of fishing harbours at Digha and other places				
Major/works .. .. .	..	18,00,000	9,00,000	15,00,000
Other charges .. .. .	..	2,00,000	1,00,000	2,00,000
Total—V—Central Sector (New Schemes) ..	..	20,00,000	10,00,000	17,00,000
<b>Centrally Sponsored (New Scheme)</b>				
Scheme for landing and berthing facilities to coastal fishermen—				
construction of fish landing jetty at Naukhana—				
Office Expenses .. .. .	..	..	..	..
Rents, Rates and Taxes .. .. .	..	..	..	..
Major/Minor Works .. .. .	..	..	..	..
Other Charges .. .. .	46,865	2,00,000	1,00,000	2,00,000
Total—V—Centrally Sponsored (New Scheme) ..	46,865	2,00,000	1,00,000	2,00,000
Total—V ..	1,77,092	52,00,000	26,00,000	42,00,000

## DETAILED ACCOUNT NO. 312(VII)—DEEP SEA FISHERIES

<b>State Plan (Annual Plan and Sixth Plan)</b>				
1. Scheme for construction of shore installation at Raichak Fishing Harbour by S.F.D.C.—				
Salaries—				
Pay .. .. .	..	..	..	..
Dearness allowance .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
Total Salaries ..	..	..	..	..
Wages .. .. .	..	..	..	..
Travel expenses .. .. .	..	..	..	..
Office expenses .. .. .	..	..	..	..
Rents, rates and taxes .. .. .	..	..	..	..
Grants-in-aid .. .. .	8,31,000	5,00,000	5,00,000	5,00,000
Other charges .. .. .	..	..	..	..
Total—VII—State Plan (Annual Plan and Sixth Plan) ..	8,31,000	5,00,000	5,00,000	5,00,000

# REVENUE EXPENDITURE

1603

## DETAILED ACCOUNT NO. 312(VII)—DEEP SEA FISHERIES—*concl.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Central Sector (New Scheme)</i>									
<b>1. Scheme for shore complex at Roychowk Fishing Harbour—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>					..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Grants-in-aid	..	..	..	..	..	19,08,833	15,00,000	15,00,000	20,00,000
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—VII—Central Sector (New Scheme)</b>					..	19,08,833	15,00,000	15,00,000	20,00,000
<b>Total—VII</b>					..	27,29,833	20,00,000	20,00,000	25,00,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 312(VIII)—PROCESSING, PRESERVATION AND  
MARKETING

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
1. Pilot Scheme for reorganisation of Calcutta Fish Markets—									
Salaries—									
Pay	..	..	..	..	..	..	16,000	5,000	10,000
Dearness allowance	..	..	..	..	..	..	10,500	3,000	5,000
House-rent and other allowances	..	..	..	..	..	..	3,500	2,000	3,000
Ex gratia					..	..	..	1,000	..
Total—Salaries						..	30,000	11,000	18,000
Wages	..	..	..	..	..	..	..	..	..
Travel Expenses	..	..	..	..	..	..	500	..	..
Office Expenses	..	..	..	..	..	..	1,500	..	..
Rents, Rates and Taxes	..	..	..	..	..	..	..	..	..
Minor Works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	..	..	..	..
Total—1						..	32,000	11,000	18,000
2. Scheme for establishment of seed farms for production of quality seeds through artificial breeding of Indian Major Carps by hormonal treatment—									
Salaries—									
Pay	..	..	..	..	..	56,453	1,80,000	1,00,000	1,50,000
Dearness allowance	..	..	..	..	..	23,209	1,10,000	40,000	50,000
House-rent and other allowances	..	..	..	..	..	10,830	32,000	20,000	25,000
Ex gratia					..	1,950	..	2,000	..
Total—Salaries						92,442	3,22,000	1,62,000	2,25,000
Wages	..	..	..	..	..	..	..	..	..
Travel Expenses	..	..	..	..	..	251	3,000	3,000	3,000
Office Expenses	..	..	..	..	..	4,146	3,000	4,000	4,000
Rents, Rates and Taxes	..	..	..	..	..	..	..	..	..
Major Works	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	1,13,890	35,000	1,15,000	1,20,000
Total—2						2,10,729	3,63,000	2,84,000	3,52,000
Total—VIII—Non-Plan						2,10,729	3,95,000	2,95,000	3,70,000
Total—VIII						2,10,729	3,95,000	2,95,000	3,70,000

# REVENUE EXPENDITURE

1605

## DETAILED ACCOUNT NO. 312(IX)—MECHANISATION AND IMPROVEMENT OF FISHING CRAFTS

	Actuals, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
	Rs.	Rs.	Rs.	Rs.
<b>Non-Plan</b>				
<b>1. Exploitation of coastal fisheries in the State by mechanising indigenous fishing crafts—</b>				
<b>Salaries—</b>				
Pay .. .. .	20,046	2,20,000	1,00,000	1,25,000
Dearness allowance .. .. .	7,050	1,40,000	65,000	75,000
House-rent and other allowances .. .. .	3,932	58,000	40,000	50,000
Ex-gratia grant .. .. .	..	..	5,000	..
<b>Total—Salaries ..</b>	<b>31,028</b>	<b>4,18,000</b>	<b>2,10,000</b>	<b>2,50,000</b>
Travel Expenses .. .. .	..	..	..	..
Office Expenses .. .. .	..	..	..	..
Rents, Rates and Taxes .. .. .	..	..	..	..
Minor Works .. .. .	..	..	..	..
Maintenance .. .. .	..	..	..	..
Other Charges .. .. .	..	..	2,000	2,000
<b>Total—IX—Non-Plan ..</b>	<b>31,028</b>	<b>4,18,000</b>	<b>2,12,000</b>	<b>2,52,000</b>
<b>IX—Non-Plan (Development)—</b>				
<b>1. Scheme for development of coastal fishing with mechanised boats through N.O.D.C. Assistance.—</b>				
Grants-in-aid/subsidy .. .. .	..	..	3,00,000	3,00,000
<b>Total IX—Non-Plan (Development) ..</b>	<b>..</b>	<b>..</b>	<b>3,00,000</b>	<b>3,00,000</b>
<b>State Plan (Annual Plan and Sixth Plan)</b>				
<b>1. Scheme for marine resources survey, standardisation of crafts and gears, training of different centres for operation of mechanised crafts and gears—</b>				
<b>Salaries—</b>				
Pay .. .. .	..	1,20,000	40,000	60,000
Dearness allowance .. .. .	..	70,000	25,000	40,000
House-rent and other allowances .. .. .	..	40,000	10,000	10,000
Ex-gratia grant .. .. .	..	..	..	..
<b>Total—Salaries ..</b>	<b>..</b>	<b>2,30,000</b>	<b>75,000</b>	<b>1,10,000</b>

**DETAILED ACCOUNT NO. 312(IX)—MECHANISATION AND IMPROVEMENT OF  
FISHING CRAFTS—*contd.***

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and sixth Plan)</i>								
Travel expenses	..	..	..	..	5,734	40,000	25,000	40,000
Office expenses	..	..	..	..	..	80,000	15,000	50,000
Stipend & Scholarship	..	..	..	..	18,056	80,000	85,000	1,00,000
Rents, rates and taxes	..	..	..	..	..	..	..	..
Motor Vehicles	..	..	..	..	..	3,00,000	..	..
Major/Minor works	..	..	..	..	..	3,00,000	..	2,00,000
Maintenance	..	..	..	..	..	1,00,000	..	1,00,000
Other charges	..	..	..	..	1,25,600	3,70,000	3,00,000	1,00,000
<b>Total—1</b>					<b>1,49,390</b>	<b>15,00,000</b>	<b>5,00,000</b>	<b>7,00,000</b>
<b>2. Scheme for Development of infrastructural facilities of marine fishing village—</b>								
<b>Salaries—</b>								
Pay	..	..	..	..	1,25,613	1,26,000	1,28,000	1,41,000
Dearness allowance	..	..	..	..	50,825	60,000	78,000	86,000
House-rent and other allowances	..	..	..	..	25,398	25,000	24,000	25,000
Ex-gratia grant	..	..	..	..	1,600	..	2,000	..
<b>Total—Salaries</b>					<b>2,03,434</b>	<b>2,11,000</b>	<b>2,32,000</b>	<b>2,52,000</b>
Motor Vehicles	..	..	..	..	..	..	..	..
Travelling expenses	..	..	..	..	10,187	20,000	20,000	20,000
Office expenses	..	..	..	..	1,82,119	50,000	50,000	50,000
Major works	..	..	..	..	14,64,000	11,54,000	11,00,000	6,50,000
Plant and Machinery	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	31,875	65,000	98,000	28,000
<b>Total—(2)</b>					<b>18,91,415</b>	<b>15,00,000</b>	<b>15,00,000</b>	<b>10,00,000</b>
<b>Total—IX—State Plan (Annual Plan and Sixth Plan)</b>					<b>20,40,805</b>	<b>30,00,000</b>	<b>20,00,000</b>	<b>17,00,000</b>

# REVENUE EXPENDITURE

1607

## DETAILED ACCOUNT NO. 312(IX)—MECHANISATION AND IMPROVEMENT OF FISHING CRAFTS—concl'd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>Fifth Plan (Committed)</b>				
1. Scheme for development of coastal fishing with mechanised boats (Including one Inspection launch)—				
Salaries—				
Pay .. .. .	4,918	80,000	80,000	80,000
Dearness allowance .. .. .	2,004	40,000	40,000	40,000
House-rent and other allowances .. .. .	949	20,000	15,000	20,000
Ex-gratia grant .. .. .	..	..	5,000	..
<b>Total—Salaries ..</b>	<b>7,871</b>	<b>1,40,000</b>	<b>1,40,000</b>	<b>1,40,000</b>
Travel expenses . . . . .	..	5,000	5,000	5,000
Office expenses .. . . .	..	5,000	5,000	5,000
Maintenance .. .. .	..	..	..	..
Major Works .. .. .	..	..	..	..
Other charges .. .. .	..	..	..	..
<b>Total—IX—Fifth Plan (Committed) ..</b>	<b>7,871</b>	<b>1,50,000</b>	<b>1,50,000</b>	<b>1,50,000</b>
<b>Total—IX ..</b>	<b>20,79,704</b>	<b>35,68,000</b>	<b>26,62,000</b>	<b>24,02,000</b>

## DETAILED ACCOUNT NO. 312(X)—IRRECOVERABLE LOANS WRITTEN OFF

<b>Non-Plan</b>				
Irrecoverable temporary loans and advances written off—				
Written off .. .. .	..	..	..	..
<b>Total—X ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 312(XI)—OTHER EXPENDITURE

						Actual, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
1. Increasing the rate of production of Shark liver oil, Fish meal, etc.—									
Salaries—									
Pay	..	..	..	..	..	1,922	25,000	20,000	25,000
Dearness allowance	..	..	..	..	..	745	18,500	10,000	15,000
House-rent and other allowances	..	..	..	..	..	287	5,500	4,000	5,000
Exgratia grant	..	..	..	..	..	..	..	2,000	..
Total—Salaries						2,954	49,000	36,000	45,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	1,000	1,000
Office Expenses	..	..	..	..	..	..	..	1,000	5,000
Rents, Rates and Taxes	..	..	..	..	..	..	..	..	..
Minor Works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	..	..	..	..
Total—1						2,954	49,000	38,000	51,000
2. Assisting the needy fishermen of the State by giving loan, etc.—									
Grants-in-aid/Contributions/Subsidies	..	..	..	..	..	..	8,000	8,000	..
Total—2						..	8,000	8,000	..
3. Scheme for survey and collection of statistics of Fishery resources at a number of districts of West Bengal—									
Office expenses	..	..	..	..	..	..	..	..	..
Total—3						..	..	..	..
4. Lump provision for Revision of pay scale and other benefits						..	..	6,90,000	9,79,000
5. Lump provision for additional dearness allowances						..	..	1,79,000	3,07,000
Total—XI—Non-Plan						2,954	57,000	9,15,000	12,37,000
XI—Other Expenditure—									
Non-Plan (Developmental)—									
Scheme for grant for avail of N.C.D.C. Assistance—									
Grants-in-aid/subsidy	..	..	..	..	..	..	..	1,50,000	4,00,000
Total XI—Non-Plan (Dev.)						..	..	1,50,000	4,00,000

## REVENUE EXPENDITURE

1609

## DETAILED ACCOUNT No. 312(XI)—OTHER EXPENDITURE—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
(1) Scheme for diversified production of fish bye products (The old name of the scheme : Scheme for large scale production of Shark liver oil, fish meal & Other bye products)									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	18,000	..	20,000
Dearness allowance	..	..	..	..	..	..	4,000	..	15,000
House-rent and other allowances	..	..	..	..	..	..	4,000	..	5,000
<b>Total—Salaries ..</b>						..	26,000	..	40,000
<b>Wages</b>						..	..	..	..
Travel expenses	..	..	..	..	..	2,498	..	..	5,000
Office expenses	..	..	..	..	..	7,139	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	1,50,000	..	2,00,000
Maintenance	..	..	..	..	..	..	10,000	..	15,000
Machinery and equipment	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	1,75,964	2,00,000	4,85,000	2,40,000
<b>Total—(1) ..</b>						1,85,901	4,85,000	4,85,000	6,00,000



## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 312(XI)—OTHER EXPENDITURE—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)—<i>contd.</i></b>									
<b>(2) Scheme for Development of Infrastructural facilities of Inland Fishing villages—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	..		..
Dearness allowance	..	..	..	..	..	..		..	..
House-rent and other allowances	..	..	..	..	..	..		..	..
<b>Total—Salaries ..</b>						..	..	..	..
Roads	..	..	..	..	..	..	4,00,000	12,00,000	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..				7,50,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Grants-in-aid	..	..	..	..	..	51,800	20,000	..	..
Other charges	..	..	..	..	..	..	70,000	1,00,000	50,000
<b>Total—(3) ..</b>						51,800	4,00,000	12,00,000	8,00,000

# REVENUE EXPENDITURE

1611

## DETAILED ACCOUNT No. 312(XI)—Other EXPENDITURE—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)—contd.</b>									
<b>(3) Scheme for survey and collection of statistics of fishery resources of a number of districts of West Bengal—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	1,00,000	17,000	85,000
Dearness allowance	..	..	..	..	..	..	60,000	10,000	60,000
House-rent and other allowances	..	..	..	..	..	..	20,000	3,000	15,000
Ex gratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>							1,80,000	30,000	1,60,000
Travel expenses	..	..	..	..	..	..	40,000	20,000	20,000
Office Expenses	..	..	..	..	..	..	1,00,000	5,000	20,000
Rents rates and taxes	..	..	..	..	..	..	..	..	..
Major/Minor Works	..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	..	2,60,000	2,45,000	2,00,000
<b>Total—(3)</b>						..	6,00,000	3,00,000	5,00,000
<b>(4) Scheme for Subsidy for fishing nets and fishery requisites—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowances	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	..	..	..
Grants-in-aid	..	..	..	..	..	12,64,477	19,00,000	16,00,000	16,00,000
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—(4)</b>						12,64,477	19,00,000	16,00,000	16,00,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 312(XI)—OTHER EXPENDITURE—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)—<i>contd.</i></b>									
<b>5. Scheme for administrative cost to operate the co-operative schemes—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	1,50,000	.	1,70,000
Dearness allowance	..	..	..	..	..	..	80,000	.	1,30,000
House-rent and other allowances	..	..	..	..	..	..	30,000	..	30,000
Exgratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	2,60,000	..	3,20,000
Travel expenses	..	..	..	..	..	..	50,000	..	50,000
Office expenses	..	..	..	..	..	..	50,000	..	50,000
Grants-in-aid	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	1,40,000	..	80,000
<b>Total—5</b>						..	5,00,000	..	5,00,000
<b>6. Scheme for grant and managerial subsidy to the Fishery Co-operatives.—</b>									
Grants-in-aid	..	..	..	..	..	2,36,000	3,00,000	3,00,000	4,00,000
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—6</b>						2,36,000	3,00,000	3,00,000	4,00,000
<b>7. Scheme for State contribution as grant for availability of N.C.D.C. assistance—</b>									
Grants-in-aid	..	..	..	..	..	29,500	4,00,000	4,00,000	6,00,000
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—7</b>						29,500	4,00,000	4,00,000	6,00,000

# REVENUE EXPENDITURE

1613

## DETAILED ACCOUNT NO. 312(XI)—OTHER EXPENDITURE—contd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)—contd</b>				
<b>8. Scheme for subsidised supply of water conditioner like lime etc. for pond sanitation—</b>				
Grants-in-aid .. .. .	28,000	8,00,000	6,00,000	..
Other Charges .. .. .	..	..	..	..
<b>Total—8 ..</b>	<b>28,000</b>	<b>8,00,000</b>	<b>6,00,000</b>	<b>..</b>
<b>9. Scheme for special subsidy for bio-gas slurry to be supplied as improved manure for pisciculture—</b>				
Grants-in-aid .. .. .	16,750	35,000	35,000	..
Other Charges .. .. .	..	..	..	..
<b>Total—9 ..</b>	<b>16,750</b>	<b>35,000</b>	<b>35,000</b>	<b>..</b>
<b>10. Scheme for imparting training to fishermen for net making and repairing and other ancillary skill development of fishermen facilities—</b>				
Grants-in-aid .. .. .	..	1,00,000	1,00,000	1,00,000
Other Charges .. .. .	..	..	..	..
<b>Total—10 ..</b>	<b>..</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>1,00,000</b>
<b>11. Scheme for subsidy and loan for fishing nets and fishery requisite under Tribal Sub-Plan—</b>				
Grants-in-aid .. .. .	..	..	..	..
Other Charges .. .. .	71,100	..	..	..
<b>Total—11 ..</b>	<b>71,100</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>12. Scheme for intensive development of tank fisheries in selected tribal development blocks—</b>				
Office expenses .. .. .	..	..	..	..
Grants-in-aid .. .. .	..	..	..	..
Other Charges .. .. .	..	..	..	..
<b>Total—12 ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 312(XI)—OTHER EXPENDITURE—*contd.*

	Actuals 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)—<i>consolid.</i></b>				
13. Scheme for setting up of hygienic marketing centres—				
Major/Minor works .. .. .	..	2,00,000	2,00,000	4,00,000
Other charges .. .. .	..	50,000	50,000	1,00,000
Total—13 ..	..	2,50,000	2,50,000	5,00,000
14. Introduction of cold chain system towards preservation of fish and improvement of transport through supply of insulated Boxes etc.—				
Materials .. .. .	..	2,00,000	..	50,000
Other charges .. .. .	..	50,000	2,50,000	50,000
Total—14 ..	..	2,50,000	2,50,000	1,00,000
<b>Total—XI—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>18,83,228</b>	<b>61,21,000</b>	<b>58,21,000</b>	<b>51,00,000</b>
<b>Total—XI ..</b>	<b>18,86,182</b>	<b>61,78,000</b>	<b>60,86,000</b>	<b>68,37,000</b>

## DETAILED ACCOUNT NO. 312(XII)—TRIBAL SUB-PLAN

<b>State Plan (Annual Plan and Sixth Plan)</b>				
1. Scheme for augmenting supervisory and administrative Staff both in the field and in Head quarters to operate Tribal Sub- Plan Scheme—				
Salaries—				
Pay .. .. .	..	20,000	..	..
Dearness allowance .. .. .	..		..	..
House-rent and other allowances .. .. .	..		..	..
Total—Salaries ..	..	20,000	..	..
Wages .. .. .	..	..	..	..
Travel expenses .. .. .	..	2,000	..	..
Office expenses .. .. .	..	2,000	..	..
Rent, rates and taxes .. .. .	..	..	..	..
Grants-in-aid/Contributions .. .. .	..	..	..	..
Major works/Minor works .. .. .	..	..	..	..
Motor vehicle .. .. .	..	..	..	..
Maintenance .. .. .	..	..	..	..
Other charges .. .. .	..	..	..	..
Total—I ..	..	25,000	..	..

# REVENUE EXPENDITURE

1615

## DETAILED ACCOUNT NO. 312(XII)—TRIBAL SUB-PLAN—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)—<i>contd.</i></b>				
<b>2. Scheme for imparting training to tribal people in Pisciculture—</b>				
<b>Salaries—</b>				
Pay .. .. .	..	..	..	..
Dearness allowance .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
<b>Total—Salaries ..</b>	..	..	..	..
Major/Minor works .. .. .	..	..	..	..
Travel expenses .. .. .	..	2,000	3,000	3,000
Office expenses .. .. .	..	..	..	..
Stipend .. .. .	37,450	20,000	25,000	25,000
Other charges .. .. .	..	3,000	2,000	2,000
<b>Total—2 ..</b>	<b>37,450</b>	<b>25,000</b>	<b>30,000</b>	<b>30,000</b>
<b>3. Scheme for expansion of Extension wing and rendering extension Services in tribal areas—</b>				
<b>Salaries—</b>				
Pay .. .. .	..	..	..	..
Dearness allowance .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
<b>Total—Salaries ..</b>	..	..	..	..
Wages .. .. .	..	..	..	..
Travel expenses .. .. .	..	5,000	..	..
Office expenses .. .. .	..	..	..	..
Rents, rates and taxes .. .. .	..	..	..	..
Grants-in-aid .. .. .	99,700	50,000	1,20,000	1,09,000
Other charges .. .. .	..	5,000	..	..
<b>Total—3 ..</b>	<b>99,700</b>	<b>60,000</b>	<b>1,20,000</b>	<b>1,09,000</b>

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 312(XII)—TRIBAL SUB-PLAN—*contd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan) —contd.</b>								
4.	Scheme for state contribution in respect of tank Fisheries through institutional finance							
	Salaries—							
	Pay	..	..	..	..	..	..	..
	Dearness allowance	..	..	..	..	..	..	..
	House-rent and other allowances	..	..	..	..	..	..	..
	Ex gratia grant	..	..	..	..	..	..	..
	Total—Salaries				..	..	..	..
	Wages	..	..	..	..	..	..	..
	Travel expenses	..	..	..	..	..	..	..
	Office expenses	..	..	..	..	..	..	..
	Rents, rates and taxes	..	..	..	..	..	..	..
	Grants-in-aid	..	..	..	53,850	80,000	30,000	50,000
	Major works	..	..	..	..	..	..	..
	Other charges	..	..	..	..	..	..	..
	Total—4				53,850	80,000	30,000	50,000
5.	Scheme for subsidy for fishing nets and fishery requisites—							
	Grants-in-aid	..	..	..	..	1,00,000	80,000	1,80,000
	Total—5				..	1,00,000	80,000	1,80,000
6.	Scheme for intensive development of tank fisheries in selected Tribal Community Development blocks—							
	Salaries—							
	Pay	..	..	..	..	..	..	..
	Dearness allowance	..	..	..	..	..	..	..
	House-rent and other allowances	..	..	..	..	..	..	..
	Total—Salaries				..	..	..	..
	Travel expenses	..	..	..	..	..	..	..
	Office Expenses	..	..	..	..	10,000	..	..
	Major/Minor works	..	..	..	..	..	..	..
	Grants-in-aid	..	..	..	..	70,000	1,20,000	..
	Other Charges	..	..	..	10,000	10,000	..	..
	Total—6				10,000	90,000	1,20,000	..
7.	Scheme for setting up of service Party Units by tribals—							
	Grants-in-aid	..	..	..	..	..	..	75,000
	Total				..	..	..	75,000
8.	Scheme for distribution of inorganic fertilizer, water conditioner etc.—							
	Subsidy	..	..	..	..	..	..	60,000
	Total				..	..	..	60,000
9.	Scheme for development of diplot fisheries for rehabilitation of tribals—							
	Rent Rates and Taxes	..	..	..	..	..	..	2,70,000
	Grant-in-aid	..	..	..	..	..	..	12,00,000
	Other charges	..	..	..	..	..	..	2,27,000
					..	..	..	14,97,000
Total—XII—State Plan (Annual Plan and Sixth Plan)					2,10,000	3,80,000	3,80,000	22,00,000

## DEMAND No. 57

## C—Capital Account of Economic Services—(b) Capital Account of Agriculture and Allied Services

Head of Account: 512—Capital Outlay on Fisheries

Voted Rs. 80,00,000

Charged Rs. Nil

Total Rs. 80,00,000

					Voted	Charged	Total
					Rs.	Rs.	Rs.
Gross expenditure	..	..	..	..	80,00,000	..	80,00,000
Deduct—Recoveries	..	..	..	..	..	..	..
Net expenditure	..	..	..	..	80,00,000	..	80,00,000

## Abstract Account

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>I—Inland Fisheries—</b>								
Non-Plan	..	..	..	..	..	..	..	..
Non-Plan (Developmental)	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	10,00,000	52,00,000	52,00,000	52,00,000
Total—I	..	..	..	..	10,00,000	52,00,000	52,00,000	52,00,000
<b>II—Marine Fisheries—</b>								
Non-Plan	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..	..
Total—II	..	..	..	..	..	..	..	..



## CAPITAL EXPENDITURE

ABSTRACT ACCOUNT—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>III—Fishing harbour and landing facilities—</b>									
Non-Plan	..	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)				..	..	..	..	..	..
<b>Total—III</b>						..	..	..	..
<b>IV—Mechanisation of fishing crafts—</b>									
Non-Plan	..	..	..	..	..	..	..	..	..
Non-Plan (Developmental)	..	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)				..	..	73,000	16,50,000	12,50,000	10,00,000
<b>Total—IV</b>						73,000	16,50,000	12,50,000	10,00,000
<b>V—Processing, preservation and marketing—</b>									
Non-Plan	..	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)				..	..	..	..	..	..
<b>Total—V</b>						..	..	..	..

# CAPITAL EXPENDITURE

1619

## ABSTRACT ACCOUNT—*concl.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>VI—Other expenditure—</b>								
Non-Plan	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..			16,82,100	11,00,000	8,00,000	8,00,000
<b>Total—VI</b>					16,82,100	11,00,000	8,00,000	8,00,000
<b>Grand Total—Gross</b>					27,82,100	79,50,000	72,50,000	80,00,000
Voted	..	..			27,82,100	79,50,000	72,50,000	80,00,000
Charged	..	..			..	..	..	..
Non-Plan	..	..	..	..	..	..	..	..
Non-Plan (Developmental)	..	..			..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..			27,82,100	79,50,000	72,50,000	80,00,000
Fifth Plan (Committed)..	..	..			..	..	..	..
Deduct—Recoveries	..				..	..	..	..
					..	..	..	..
<b>Grand Total—Net</b>					27,82,100	79,50,000	72,50,000	80,00,000
Voted	..				27,82,100	79,50,000	72,50,000	80,00,000
Charged	..				..	..	..	..

## CAPITAL EXPENDITURE

## DETAILED ACCOUNT NO. 512(I)—INLAND FISHERIES

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>Non-Plan (Developmental)</b>				
1. Share Capital Contribution to Primary/Central Co-operative for development of hill Fisheries .. .. .	..	..	..	..
<b>Total—I—Non Plan (Developmental)</b>				.
<b>State Plan (Annual Plan)</b>				
1. Scheme for Development of Fisheries through State Fisheries Development Corporation Ltd.				
Investments .. .. .	..	..	..	..
<b>Total—1</b> ..				.
2. Share capital contribution to the State Fisheries Development Corporation—				
Investment .. .. .	..	10,00,000	10,00,000	5,00,000
<b>Total—2</b> ..		10,00,000	10,00,000	5,00,000
3. Share capital contribution to Fish Seed Development Corporation (World Bank Project)—				
Investment .. .. .	10,00,000	10,00,000	10,00,000	10,00,000
<b>Total—3</b> ..	10,00,000	10,00,000	10,00,000	10,00,000
4. Share Capital Contribution to Fish Seed Development Corpora- tion Ltd for purchase of equity share for establishment of hatchery Complex (World Bank Project)—				
Investment .. .. .	..	23,00,000	23,00,000	37,00,000
<b>Total—4</b> ..	..	23,00,000	23,00,000	37,00,000

## DETAILED ACCOUNT NO. 512(I)—INLAND FISHERIES

	Actuals 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>5. Share Capital Contribution to Primary/Central Fishermen Co-operatives for development of Beel Fisheries to avail N.C.D.C. assistance—</b>				
Investment .. .. .	..	9,00,000	9,00,000	10,00,000
<b>Total—5 ..</b>	.	9,00,000	9,00,000	10,00,000
<b>Total—I—State Plan (Annual Plan and Sixth Plan) ..</b>	10,00,000	52,00,000	52,00,000	62,00,000
<b>Total—I</b>	10,00,000	52,00,000	52,00,000	62,00,000
<b>IV. Mechanisation of Fishing Crafts—</b>				
<b>Non-Plan (Developmental)</b>				
<b>1. Scheme for development of coastal fishing with mechanised boats (including one inspection launch)—</b>				
Major/Minor Works .. .	..	..	..	..
<b>Total—IV—Non-Plan (Developmental) ..</b>	..	..	..	..
<b>State Plan (Annual Plan and Sixth Plan)</b>				
<b>1. Scheme for exploitation of marine resources by mechanisation and improvement of craft gears—(The old name of the scheme: Scheme for development of coastal fishing with mechanised boats (including one inspection launch))</b>				
Grants-in-aid .. .	..	12,00,000	8,00,000	10,00,000
<b>Total—I</b>	..	12,00,000	8,00,000	10,00,000
<b>Share Capital Contribution to Primary/Central Fishery Co-operatives for exploitation of marine resources by mechanisation and improvement of craft and gears—</b>				
Investment .. .. .	73,000	4,50,000	4,50,000	..
<b>Total—2 ..</b>	73,000	4,50,000	4,50,000	.
<b>Total—IV—State Plan (Annual Plan and Sixth Plan) ..</b>	73,000	16,50,000	12,50,000	10,00,000
<b>Total—IV</b>	73,000	16,50,000	12,50,000	10,00,000

## CAPITAL EXPENDITURE

## DETAILED ACCOUNT No. 512(VI)—OTHER EXPENDITURE

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>VI. Other Expenditure—</b>								
<i>State Plan (Annual Plan and Sixth Plan)</i>								
<b>1. Scheme for share capital contribution to West Bengal State Fishermen Co-operative Federation—</b>								
Investment	..	..	..	..	..	5,00,000	5,00,000	5,00,000
<b>Total—1</b>					..	5,00,000	5,00,000	5,00,000
<b>2. Scheme for share capital contribution for the primary and central Fishery Co-operatives—</b>								
Investment	..	..	..	..	16,89,100	6,00,000	3,00,000	3,00,000
<b>Total—2</b>					16,89,100	6,00,000	3,00,000	3,00,000
<b>3. Scheme for share capital contribution to avail of N.O.D.C. assistance—</b>								
Grants-in-aid	..	..	..	..	..	..	..	..
<b>Total—3</b>					..	..	..	..
<b>Total—VI—State Plan (Annual Plan and Sixth Plan)</b>					16,89,100	11,00,000	8,00,000	8,00,000
<b>Total—VI</b>					16,89,100	11,00,000	8,00,000	8,00,000

LOANS AND ADVANCES—DISBURSEMENTS

1623

DEMAND No. 57

F—Loans and Advances

Head of Account: 712—Loans for Fisheries

Voted Rs. 62,50,000

Charged Rs. Nil

Total Rs. 62,50,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	62,50,000	..	62,50,000
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure .. .. .	62,50,000	..	62,50,000

Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
I—Processing, Preservation and Marketing—				
Non-Plan .. .. .	..	..	..	..
II—Mechanisation of Fishing Crafts—				
Non-Plan (Developmental) .. .. .	2,79,000	98,00,000	6,00,000	6,00,000
III—Other Loans—				
Non-Plan	..	..	..	..
Non-Plan (Developmental) .. .. .	..	1,50,00,000	25,00,000	50,00,000
State Plan (Annual Plan and Sixth Plan) .. .. .	6,66,000	9,50,000	9,50,000	6,50,000
Central Sector (New Schemes) .. .. .	..	..	..	..
Total—III .. .. .	6,66,000	1,50,50,000	24,50,000	56,50,000
Grand Total—Gross .. .. .	9,45,000	2,57,50,000	40,50,000	62,50,000
Voted .. .. .	9,45,000	2,57,50,000	40,50,000	62,50,000
Charged .. .. .	..	..	..	..
Non-Plan	..	..	..	..
Non-Plan (Developmental) .. .. .	2,79,000	2,48,00,000	31,00,000	56,00,000
State Plan (Annual Plan and Sixth Plan) .. .. .	6,66,000	9,50,000	9,50,000	6,50,000
Central Sector (New Schemes) .. .. .	..	..	..	..
Deduct—Recoveries .. .. .	..	..	..	..
Grand Total—Net .. .. .	9,45,000	2,57,50,000	40,50,000	62,50,000
Voted .. .. .	9,45,000	2,57,50,000	40,50,000	62,50,000
Charged .. .. .	..	..	..	..

DETAILED ACCOUNT No. 712(II)—MECHANISATION OF FISHING CRAFTS

Non-Plan (Developmental)				
Loans for development of coastal fishing with mechanised boats	2,79,000	98,00,000	6,00,000	6,00,000
Total—II—Non-Plan (Developmental) .. .. .	2,79,000	98,00,000	6,00,000	6,00,000

## LOANS AND ADVANCES—DISBURSEMENTS

## DETAILED ACCOUNT NO. 712(III)—OTHER LOANS

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>Non-Plan (Developmental)</b>				
(1) Loans to Primary Central Fishermen's co-operative Societies ..	..	1,50,00,000	25,00,000	50,00,000
<b>Total—III—Non-plan (Developmental)</b>	..	<b>1,50,00,000</b>	<b>25,00,000</b>	<b>50,00,000</b>
<b>State Plan (Annual Plan and Sixth Plan)</b>				
(1) Loans under the scheme for financial assistance to trained educated unemployed.	..	..	..	..
(2) Loans for assisting needy fishermen of the State .. ..	..	..	..	..
(3) Loans to State Fisheries Development Corporation Ltd. ..	..	..	..	..
(4) Loans for crafts and gears to be given to the primary/central fishermen/pisciculturists Co-operative Societies.	5,85,000	8,00,000	8,00,000	5,00,000
(5) Scheme for assistance to set up brackish water fish farms in private sector.	..	..	..	..
(6) Loans for construction of fish stalls, etc. .. ..	1,01,000	1,50,000	1,50,000	1,50,000
<b>Loans for.</b>				
7) Loans (Short-term) to progressive Fish Farms for taking up composite fish culture in their tanks.	..	..	..	..
<b>Total—III—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>5,86,000</b>	<b>9,50,000</b>	<b>9,50,000</b>	<b>6,50,000</b>

## DEMAND No. 58

**C—Economic Services—(b) Agriculture and Allied Services****Head of Account: 313—Forest**

Voted Rs. 15,24,08,000

Charged Rs. Nil

Total Rs. 15,24,08,000

	Voted.	Charged.	Total.
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	15,24,08,000	..	15,24,08,000
Deduct—Recoveries .. .. .	- 2,25,000	..	2,25,000
Net Expenditure ..	15,21,83,000	..	15,21,83,000

**Abstract Account**

	Actuals, 1980-81.	Budget Estimate, 1981-82.	Revised Estimate, 1981-82.	Budget Estimate, 1982-83.
	Rs.	Rs.	Rs.	Rs.
<b>I—Direction and Administration—</b>				
Non-Plan .. .. .	3,36,20,001	3,07,01,000	3,02,71,000	4,07,05,000
State Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..
Centrally-Sponsored (New Schemes) .. .. .	..	..	..	..
<b>Total—I</b> ..	<b>3,36,20,001</b>	<b>3,07,01,000</b>	<b>3,02,71,000</b>	<b>4,07,05,000</b>
<b>II—Research—</b>				
Non-Plan .. .. .	1,54,177	1,00,000	1,00,000	1,10,000
State Plan (Annual Plan and Sixth Plan) .. .. .	2,21,002	2,50,000	2,50,000	2,50,000
Central Sector (New Schemes) .. .. .	..	..	..	..
Centrally-Sponsored (New Schemes) .. .. .	..	..	..	..
Fifth Plan (Uncommitted) .. .. .	1,00,871	1,57,000	1,57,000	1,41,000
<b>Total—II</b> ..	<b>5,42,850</b>	<b>5,07,000</b>	<b>5,13,000</b>	<b>5,01,000</b>



## REVENUE EXPENDITURE

ABSTRACT ACCOUNT—*contd.*

						Actuals, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
						Rs.	Rs.	Rs.	Rs.
<b>III—Education and Training—</b>									
Non-Plan	..	..	..	..	..	1,59,300	1,82,000	1,82,000	1,83,000
State Plan (Annual Plan and sixth Plan)	..	..				3,21,300	2,02,000	..	1,50,000
Centrally-Sponsored (New Schemes)	..	..	..	..	..	..	..	..	..
Fifth Plan (Committed)	..	..	..	..	..	..	..	..	..
<b>Total—III</b>						<b>4,80,600</b>	<b>3,82,000</b>	<b>1,82,000</b>	<b>3,33,000</b>
<b>IV—Forest Conservation and Development—</b>									
Non-Plan	..	..	..	..	..	52,73,220	58,44,000	57,19,000	57,32,000
State Plan (Annual Plan and Sixth Plan)	..	..				5,95,402	9,00,000	5,84,000	11,30,000
Centrally-Sponsored (New Schemes)	..	..	..	..	..	..	..	..	..
Fifth Plan (Committed)	..	..	..	..	..	1,94,634	1,38,000	1,38,000	1,40,000
<b>Total—IV</b>						<b>60,63,256</b>	<b>67,42,000</b>	<b>64,41,000</b>	<b>70,02,000</b>
<b>V—Survey of Forest Resources—</b>									
Non-Plan	..	..	..	..	..	1,10,790	1,54,000	1,14,000	1,25,000
State Plan (Annual Plan and Sixth Plan)	..	..				5,63,024	4,04,000	4,46,000	4,27,000
Centrally-Sponsored (New Schemes)	..	..	..	..	..	..	..	..	..
Fifth Plan (Committed)	..	..	..	..	..	21,062	44,000	44,000	43,000
<b>Total—V</b>						<b>6,95,876</b>	<b>6,02,000</b>	<b>6,04,000</b>	<b>6,05,000</b>
<b>VI—Plantation Schemes—</b>									
Non-Plan	..	..	..	..	..	61,767	1,23,000	90,000	75,000
State Plan (Annual Plan and Sixth Plan)	..	..				1,16,92,114	1,53,02,000	1,24,92,000	3,01,00,000
Centrally-Sponsored (New Schemes)	..	..	..	..	..	22,02,134	..	2,10,000	12,00,000
Fifth Plan (Committed)	..	..	..	..	..	22,72,237	10,95,000	2,45,000	10,54,000
<b>Total—VI</b>						<b>1,72,41,952</b>	<b>1,71,20,000</b>	<b>2,22,71,000</b>	<b>3,25,25,000</b>

# REVENUE EXPENDITURE

1697

## ABSTRACT ACCOUNT—contd.

						Actuals, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
						Rs.	Rs.	Rs.	Rs.
<b>VII—Farm Forestry—</b>									
Non-Plan	..	..	..	..	..	54,422	40,000	40,000	42,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	3,11,640	10,56,000	14,00,000	40,64,000
Centrally-Sponsored (New Schemes)	..	..	..	..	..	..	..	..	..
Fifth Plan (Committed)	..	..	..	..	..	..	..	..	..
<b>Total—VII</b>						<b>3,66,062</b>	<b>10,96,000</b>	<b>15,00,000</b>	<b>41,06,000</b>
<b>VIII—Forest Produce—</b>									
Non-Plan	..	..	..	..	..	99,29,643	82,61,000	1,00,62,000	99,60,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	71,74,636	74,80,000	71,46,000	69,90,000
Centrally-Sponsored (New Schemes)	..	..	..	..	..	..	..	..	..
Fifth Plan (Committed)	..	..	..	..	..	1,97,940	63,000	63,000	1,13,000
<b>Total—VIII</b>						<b>1,82,82,219</b>	<b>1,58,43,000</b>	<b>1,72,71,000</b>	<b>1,70,63,000</b>
<b>IX—Communications and Buildings—</b>									
Non-Plan	..	..	..	..	..	82,30,616	66,67,000	61,46,000	65,31,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	16,14,408	19,28,000	22,81,000	22,56,000
Centrally-Sponsored (New Schemes)	..	..	..	..	..	..	..	..	..
Fifth Plan (Committed)	..	..	..	..	..	4,92,419	2,61,000	2,61,000	2,49,000
<b>Total—IX</b>						<b>93,38,043</b>	<b>88,56,000</b>	<b>86,88,000</b>	<b>90,36,000</b>
<b>X—Preservation of Wild Life—</b>									
Non-Plan	..	..	..	..	..	22,79,629	22,22,000	22,25,000	22,80,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	11,45,140	16,60,000	16,00,000	16,00,000
Central Sector (New Schemes)	..	..	..	..	..	7,15,127	2,50,000	11,37,000	6,00,000
Centrally-Sponsored (New Schemes)	..	..	..	..	..	..	..	..	..
Fifth Plan (Committed)	..	..	..	..	..	4,67,616	4,90,000	5,65,000	7,68,000
<b>Total—X</b>						<b>45,87,512</b>	<b>44,22,000</b>	<b>55,27,000</b>	<b>52,48,000</b>

## REVENUE EXPENDITURE

## ABSTRACT ACCOUNT—concl

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Ra.	Rs.	Ra.	Rs.
<b>XI—Government Saw Mill—</b>									
Non-Plan	..	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..	..	..
Centrally-Sponsored (New Schemes)	..	..	..	..	..	..	..	..	..
Fifth Plan (Committed)	..	..	..	..	..	..	..	..	..
<b>Total—XI</b>						..	..	..	..
<b>XII—Nurseries—</b>									
Non-Plan	..	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..	..	..
Centrally-Sponsored (New Schemes)	..	..	..	..	..	..	..	..	..
Fifth Plan (Committed)	..	..	..	..	..	..	..	..	..
<b>Total—XII</b>						..	..	..	..
<b>XIII—Tribal Areas Sub-Plan—</b>									
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	84,45,804	1,00,38,000	1,20,02,000	1,40,13,000
Centrally Sponsored (New Schemes)	..	..	..	..	..	..	..	7,20,000	11,34,000
<b>Total—XIII</b>						84,45,804	1,00,38,000	1,33,82,000	1,60,47,000
<b>XIV—Other Expenditure—</b>									
Non-Plan	..	..	..	..	..	32,21,859	33,64,000	1,34,32,000	1,58,41,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	8,57,139	14,99,000	14,61,000	15,20,000
Centrally-Sponsored (New Schemes)	..	..	..	..	..	..	..	..	..
Fifth Plan (Committed)	..	..	..	..	..	6,66,302	4,18,000	6,43,000	8,06,000
<b>Total—XIV</b>						47,45,300	52,71,000	1,55,36,000	1,81,67,000
<b>Grand Total—Gross</b>						10,19,19,020	11,13,00,000	12,95,32,000	15,24,08,000
Non-Plan	..	..	..	..	..	6,06,55,835	6,54,24,000	7,75,04,000	8,21,04,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	3,28,49,254	4,25,00,000	4,05,75,000	4,90,00,000
Centrally-Sponsored (New Schemes)	..	..	..	..	..	33,08,134	..	15,30,000	25,00,000
Central Sector (New Schemes)	..	..	..	..	..	7,15,127	8,00,000	11,37,000	8,00,000
Fifth Plan (Committed)	..	..	..	..	..	43,90,070	25,70,000	27,50,000	33,14,000
<b>Deduct—Recoveries</b>						—4,35,075	—0,25,000	—4,00,000	—2,25,000
<b>Grand Total—Net</b>						10,14,83,945	11,08,75,000	12,90,52,000	15,21,53,000

# REVENUE EXPENDITURE

1980

## DETAILED ACCOUNT No. 312(1) - DIRECTION AND ADMINISTRATION

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>Non-Plan</b>									
<b>1. GENERAL DIRECTION—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	6,14,183	7,87,000	6,77,000	7,25,000
Dearness allowance	..	..	..	..	..	2,24,754	3,18,000	3,18,000	3,40,000
House-rent and other allowances	..	..	..	..	..	1,80,853	2,63,000	1,63,000	2,15,000
Ex-gratia grant	..	..	..	..	..	..	..	10,000	..
<b>Total—Salaries ..</b>						<b>10,19,790</b>	<b>13,68,000</b>	<b>11,68,000</b>	<b>12,80,000</b>
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	65,675	50,000	70,000	80,000
Office expenses	..	..	..	..	..	1,94,463	1,65,000	2,00,000	2,00,000
Rents, rates and taxes	..	..	..	..	..	4,775	6,000	6,000	6,000
Grants-in-aid/Contributions	..	..	..	..	..	9,439	10,000	10,000	10,000
Maintenance	..	..	..	..	..	1,54,649	1,57,000	1,57,000	1,80,000
Payment for professional and special services	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—1 ..</b>						<b>14,48,791</b>	<b>17,56,000</b>	<b>16,11,000</b>	<b>17,36,000</b>

1980

## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 313(I)—DIRECTION AND ADMINISTRATION—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
Non-Plan—contd.									
2. Northern Circle—									
Salaries—									
Pay	..	..	..	..	..	48,38,998	54,00,000	49,00,000	50,00,000
Dearness allowance	..	..	..	..	..	18,32,416	22,50,000	25,00,000	30,00,000
House-rent and other allowances	..	..	..	..	..	5,67,357	6,72,000	6,40,000	7,00,000
Ex gratia grant	..	..	..	..	..	..	..	1,32,000	..
Total—Salaries ..						67,38,671	84,29,000	81,73,000	87,00,000
Wages						..	..	..	..
Travel expenses	..	..	..	..	..	8,77,204	8,50,000	9,50,000	9,50,000
Office expenses	..	..	..	..	..	6,23,594	4,00,000	6,00,000	4,25,000
Rents, rates and taxes	..	..	..	..	..	94,947	70,000	79,000	1,01,000
Grants-in-aid/Contribution	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	8,16,998	8,21,000	8,31,000	8,50,000
Total—B ..						91,81,324	1,05,70,000	1,06,33,000	1,10,36,000

# REVENUE EXPENDITURE

1631

## DETAILED ACCOUNT NO. 313(I)—DIRECTION AND ADMINISTRATION—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>Non-Plan—contd.</b>									
<b>3. Central Circle—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	15,92,970	18,00,000	18,00,000	19,00,000
Dearness allowance	..	..	..	..	..	6,56,895	8,44,000	9,00,000	9,50,000
House-rent and other allowances	..	..	..	..	..	1,96,964	3,00,000	2,16,000	2,50,000
Ex-gratia grant	..	..	..	..	..	..	..	43,000	.
<b>Total—Salaries</b>						<b>24,46,769</b>	<b>29,44,000</b>	<b>29,79,000</b>	<b>31,00,000</b>
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	2,27,509	2,50,000	2,50,000	2,50,000
Office expenses	..	..	..	..	..	31,481	35,000	35,000	35,000
Rents, Rates and Taxes	..	..	..	..	..	23,314	42,000	41,000	48,000
Maintenance	..	..	..	..	..	..	..	..	..
Pension/Gratuities	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	96,906	1,00,000	2,00,000	1,31,000
<b>Total—3</b>						<b>28,25,978</b>	<b>33,71,000</b>	<b>35,05,000</b>	<b>35,64,000</b>
<b>4. Soil Conservation Circle—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	6,49,377	7,52,000	7,52,000	9,00,000
Dearness allowance	..	..	..	..	..	2,90,847	4,00,000	4,00,000	5,00,000
House-rent and other allowances	..	..	..	..	..	1,60,917	2,00,000	2,00,000	2,50,000
Ex-gratia grant	..	..	..	..	..	..	..	17,000	.
<b>Total—Salaries</b>						<b>11,01,141</b>	<b>13,52,000</b>	<b>13,69,000</b>	<b>16,50,000</b>
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	1,83,813	2,10,000	2,10,000	2,20,000
Office expenses	..	..	..	..	..	48,027	40,000	40,000	50,000
Rents, Rates and Taxes	..	..	..	..	..	13,707	17,000	17,000	17,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	21,096	65,000	65,000	65,000
<b>Total—4</b>						<b>13,77,784</b>	<b>16,84,000</b>	<b>17,01,000</b>	<b>20,02,000</b>

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 313(I)—Direction and Administration—contd

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
Non-Plan—contd.									
5. Western Circle—									
Salaries—									
Pay	..	..	..	..	..	62,64,862	66,48,000	66,48,000	70,00,000
Dearness allowances	..	..	..	..	..	26,59,367	33,05,000	33,05,000	34,00,000
House-rent and other allowances	..	..	..	..	..	6,61,500	7,58,000	7,58,000	8,50,000
Ex gratia grant	..	..	..	..	..	..	..	1,76,000	..
Total—Salaries						95,85,729	1,07,11,000	1,08,87,000	1,12,50,000
Travel expenses						11,55,549	9,20,000	11,50,000	11,50,000
Office expenses						1,05,400	77,000	1,00,000	1,05,000
Rent, rates and taxes						20,260	70,000	49,000	55,000
Other charges						2,67,207	2,80,000	2,80,000	2,80,000
Total—5						1,11,43,145	1,20,58,000	1,24,66,000	1,28,40,000
6. Planning and Research Circle—									
Salaries—									
Pay	..	..	..	..	..	11,45,622	13,78,000	13,00,000	14,00,000
Dearness allowances	..	..	..	..	..	4,55,527	6,27,000	6,27,000	6,30,000
House-rent and other allowances	..	..	..	..	..	1,89,606	2,70,000	2,60,000	2,70,000
Ex gratia grant	..	..	..	..	..	..	..	20,000	..
Total—Salaries						17,90,655	22,75,000	22,13,000	23,00,000
Wages						29,425	39,000	40,000	50,000
Travel expenses						3,87,621	4,00,000	4,00,000	4,00,000
Office expenses						38,549	50,000	50,000	50,000
Rent, rates and taxes						52,233	57,000	55,000	79,000
Other charges						1,12,058	1,00,000	1,15,000	1,15,000
Total—6						24,10,541	29,21,000	29,83,000	29,94,000

# REVENUE EXPENDITURE

1633

## DETAILED ACCOUNT No. 313(I)—DIRECTION AND ADMINISTRATION—contd.

	Actuals 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>New Plan—contd.</b>				
<b>7. Development Circle—</b>				
<b>Salaries—</b>				
Pay .. .. .	5,24,840	6 00,000	6,00,000	6,50,000
Dearness allowances .. .. .	2,08,457	3,00,000	3,00,000	2,25,000
House rent and other allowances .. .. .	2 66 512	3,14,000	3,14,000	3,20,000
Ex gratia grant .. .. .			11,000	
<b>Total—Salaries</b> ..	<b>9,99,809</b>	<b>12,14,000</b>	<b>12,25,000</b>	<b>12,95,000</b>
<b>Travel expenses</b> .. .. .	<b>2,77,186</b>	<b>2,50,000</b>	<b>3,00,000</b>	<b>3,00,000</b>
<b>Office expenses</b> .. .. .	<b>69,226</b>	<b>50,000</b>	<b>70,000</b>	<b>70,000</b>
<b>Other charges</b> .. .. .	<b>6,800</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
<b>Total—7</b> ..	<b>12,53,021</b>	<b>15,21,000</b>	<b>16,02,000</b>	<b>16,72,000</b>
<b>8. Social Forestry—</b>				
<b>Salaries—</b>				
Pay .. .. .	23,338	25,000	24,000	24,000
Dearness allowances .. .. .	8,600	7,000	8,000	8,000
House-rent and other allowances .. .. .	3,300	4,000	3,000	3,000
Ex gratia grant .. .. .			1,000	
<b>Total—Salaries</b> ..	<b>33,238</b>	<b>36,000</b>	<b>36,000</b>	<b>36,000</b>
<b>Travel expenses</b> .. .. .	<b>16,308</b>	<b>10,000</b>	<b>15,000</b>	<b>16,000</b>
<b>Office expenses</b> .. .. .	<b>40,739</b>	<b>19,000</b>	<b>40,000</b>	<b>30,000</b>
<b>Rent, rates and taxes</b> .. .. .	<b></b>	<b>13,000</b>	<b>4,000</b>	<b>12,000</b>
<b>Maintenances</b> .. .. .	<b>30,124</b>	<b>20,000</b>	<b>35,000</b>	<b>35,000</b>
<b>Other charges</b> .. .. .	<b></b>	<b></b>	<b></b>	<b></b>
<b>Total—8</b> ..	<b>1,30,308</b>	<b>96,000</b>	<b>1,30,000</b>	<b>1,18,000</b>



DETAILED ACCOUNT No. 313(I)—DIRECTION AND ADMINISTRATION—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>Non-Plan—<i>contd.</i></b>									
<b>9. Wild Life Unit—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	3,84,233	5,54,000	4,70,000	5,00,000
Dearness allowance	..	..	..	..	..	1,53,591	2,20,000	2,30,000	3,00,000
House-rent and other allowances	..	..	..	..	..	1,07,688	1,00,000	84,000	1,00,000
Ex gratia grant	..	..	..	..	..	..	..	20,000	..
<b>Total—Salaries</b>						6,45,512	8,74,000	8,04,000	9,00,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	69,980	1,20,000	1,20,000	1,20,000
Office expenses	..	..	..	..	..	10,763	22,000	22,000	25,000
Rents, rates and taxes	..	..	..	..	..	1,198	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	31,000	31,000	50,000
<b>Total—9</b>						7,27,451	10,47,000	9,77,000	10,95,000
<b>10. Parks and Gardens—</b>									
<b>(i) Lloyd Botanic Garden, Darjeeling—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	1,53,286	1,80,000	1,61,000	1,65,000
Dearness allowance	..	..	..	..	..	51,282	90,000	1,00,000	1,05,000
House-rent and other allowances	..	..	..	..	..	33,222	50,000	42,000	43,000
Ex gratia grant	..	..	..	..	..	..	..	5,000	..
<b>Total—Salaries</b>						2,37,790	3,20,000	3,08,000	3,13,000
Wages	..	..	..	..	..	1,43,808	1,10,000	1,23,000	1,20,000
Travel expenses	..	..	..	..	..	13,026	16,000	15,000	15,000
Office expenses	..	..	..	..	..	16,418	11,000	11,000	11,000
Grants-in-aid/Contribution	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	2,439	2,000	3,000	5,000
Major/Minor works	..	..	..	..	..	12,619	17,000	17,000	20,000
Other charges	..	..	..	..	..	53,628	43,000	43,000	43,000
<b>Total—(i)</b>						4,79,728	5,19,000	5,20,000	5,43,000

# REVENUE EXPENDITURE

1635

## DETAILED ACCOUNT NO. 313(I)—DIRECTION AND ADMINISTRATION—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Ra.	Ra.	Ra.	Ra.
(H) Eden Garden —									
Salaries—									
Pay	..	..	..	..	..	1,46,611	3,10,000	..	..
Dearness allowance	..	..	..	..	..	47,106	1,30,000	..	..
House-rent and other allowances	..	..	..	..	..	26,040	55,000	..	..
Ex gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries ..						2,19,757	4,95,000	..	..
Wages						21,590	52,000	..	..
Travel expenses	..	..	..	..	..	..	2,000	..	..
Office expenses	..	..	..	..	..	5,783	13,000	..	..
Rents, rates and taxes	..	..	..	..	..	..	10,000	..	..
Grants-in-aid/contributions	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	21,000	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	20,338	54,000	..	..
Total—(H) ..						2,87,468	6,47,000	..	..
Total—10 ..						7,47,196	11,68,000	5,20,000	5,42,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 313(I)—DIRECTION AND ADMINISTRATION—*concl.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—concl.</i>									
11. Parks and Gardens Wings—									
Salaries—									
Pay	--	--	--	--	--	5,75,440	5,90,000	7,77,000	9,00,000
Dearness allowance	--	--	--	--	--	2,05,913	3,00,000	4,00,000	4,75,000
House-rent and other allowances	--	--	--	--	--	92,436	1,20,000	1,50,000	1,75,000
Ex gratia grant	--	--	--	--	--	--	--	23,000	--
Total—Salaries						8,73,789	10,10,000	13,50,000	15,50,000
Wages						7,63,656	6,00,000	7,43,000	7,58,000
Travel expenses	--	--	--	--	--	38,006	40,000	50,000	50,000
Office expenses	--	--	--	--	--	10,082	30,000	50,000	50,000
Rents, rates and taxes	--	--	--	--	--	7,046	10,000	20,000	20,000
Grants-in-aid/Contributions	--	--	--	--	--	--	--	--	--
Major minor works	--	--	--	--	--	--	50,000	50,000	50,000
Other charges	--	--	--	--	--	6,12,895	8,59,000	5,80,000	6,33,000
Total—(11)						23,05,454	25,99,000	28,43,000	31,16,000
Total—Non-Plan						2,38,20,981	2,87,81,000	3,28,71,000	4,97,85,000

## REVENUE EXPENDITURE

1637

## DETAILED ACCOUNT No. 313(II)—RESEARCH

						Actuals, 1980-81.	Budget Estimate, 1981-82.	Revised Estimate, 1981-82.	Budget Estimate, 1982-83.
						Rs.	Rs.	Rs.	Rs.
<b>Forest Research—</b>									
<b>Non-Plan</b>									
Wages ..	..	..	..	..	..	..	..	..	..
Travel expenses ..	..	..	..	..	..	..	..	..	..
Office expenses ..	..	..	..	..	..	..	..	..	..
Rents, Rates and Taxes ..	..	..	..	..	..	..	..	..	..
Minor works ..	..	..	..	..	..	..	..	..	..
Other charges ..	..	..	..	..	..	1,54,177	1,00,000	1,06,000	1,10,000
<b>Total—II—Non-Plan ..</b>						<b>1,54,177</b>	<b>1,00,000</b>	<b>1,06,000</b>	<b>1,10,000</b>
<b>State Plan (Annual Plan and Sixth Plan)</b>									
<b>1. Forest Research—</b>									
<b>Salaries—</b>									
Pay ..	..	..	..	..	..	..	23,000	12,000	13,000
Dearness allowance ..	..	..	..	..	..	..	11,000	6,000	7,000
House-rent and other allowances ..	..	..	..	..	..	..	5,000	2,000	2,000
Ex gratia grant ..	..	..	..	..	..	..	..	..	..
<b>Total—Salaries ..</b>						<b>..</b>	<b>41,000</b>	<b>20,000</b>	<b>22,000</b>
Wages ..	..	..	..	..	..	..	..	..	..
Travel expenses ..	..	..	..	..	..	..	2,000	..	..
Office expenses ..	..	..	..	..	..	..	..	..	..
Rents, Rates and Taxes ..	..	..	..	..	..	..	..	..	..
Grants-in aid/Contributions ..	..	..	..	..	..	..	..	..	..
Machinery and equipments ..	..	..	..	..	..	..	8,000	20,000	20,000
Major/Minor works ..	..	..	..	..	..	..	..	..	..
Maintenance ..	..	..	..	..	..	..	..	..	..
Other charges ..	..	..	..	..	..	2,21,802	1,00,000	2,10,000	2,08,000
<b>Total—II—State Plan (Annual Plan and Sixth Plan) ..</b>						<b>2,21,802</b>	<b>2,50,000</b>	<b>2,50,000</b>	<b>2,50,000</b>
<b>Fifth Plan (Committed)</b>									
<b>1. Forest Research—</b>									
Wages ..	..	..	..	..	..	..	7,000	9,000	9,000
Travel expenses ..	..	..	..	..	..	..	..	..	..
Office expenses ..	..	..	..	..	..	..	..	..	..
Rents, Rates and Taxes ..	..	..	..	..	..	..	..	..	..
Major/Minor works ..	..	..	..	..	..	..	..	..	..
Maintenance ..	..	..	..	..	..	..	..	..	..
Other charges ..	..	..	..	..	..	1,66,871	1,60,000	1,48,000	1,32,000
<b>Total—II—Fifth Plan (Committed) ..</b>						<b>1,66,871</b>	<b>1,67,000</b>	<b>1,57,000</b>	<b>1,41,000</b>
<b>Total—II—Research ..</b>						<b>5,42,550</b>	<b>5,27,000</b>	<b>5,13,000</b>	<b>5,01,000</b>

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 313(III)—EDUCATION AND TRAINING

					Actuals, 1980-81.	Budget Estimate, 1981-82.	Revised Estimate, 1981-82.	Budget Estimate, 1982-83.
					Rs.	Rs.	Rs.	Rs.
<b>Non-Plan</b>								
1. General Direction -								
(i) Cost of training in India of Indian Forest Service probationers—								
Wages .. .. .	..	..	..	..	..	..	..	..
Travel expenses .. .. .	..	..	..	..	..	5,000	5,000	5,000
Office expenses .. .. .	..	..	..	..	..	..	..	..
Scholarships/Stipends .. .. .	..	..	..	..	..	..	..	..
Rents, Rates and Taxes .. .. .	..	..	..	..	..	..	..	..
Major/Minor works .. .. .	..	..	..	..	..	..	..	..
Maintenance .. .. .	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	..	6,000	6,000	6,000
Total—(i) .. .. .	..	..	..	..	..	11,000	11,000	11,000
(ii) Training of Staff—								
Travel expenses .. .. .	..	..	..	..	27,600	22,000	28,000	28,000
Office expenses .. .. .	..	..	..	..	..	..	..	..
Scholarships/Stipends .. .. .	..	..	..	..	89,700	1,00,000	1,00,000	1,00,000
Rents, Rates and Taxes .. .. .	..	..	..	..	..	..	..	..
Major/Minor works .. .. .	..	..	..	..	..	..	..	..
Maintenance .. .. .	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	42,000	44,000	44,000	44,000
Total—(ii) .. .. .	..	..	..	..	1,59,300	1,66,000	1,72,000	1,72,000
Total—I .. .. .	..	..	..	..	1,59,300	1,77,000	1,83,000	1,83,000
2. Wild Life Unit—								
Training of Staff—								
Travel expenses .. .. .	..	..	..	..	..	2,000	..	..
Other charges .. .. .	..	..	..	..	..	3,000	..	..
Total—2 .. .. .	..	..	..	..	..	5,000	..	..
Total—III—Non-Plan .. .. .	..	..	..	..	1,59,300	1,82,000	1,83,000	1,83,000
<b>State Plan (Annual Plan and Sixth Plan) ..</b>								
1. Training of Staff—								
Travel expenses .. .. .	..	..	..	..	..	..	..	..
Office expenses .. .. .	..	..	..	..	..	..	..	..
Rents, rates and taxes .. .. .	..	..	..	..	..	..	..	..
Major/Minor works .. .. .	..	..	..	..	2,00,000	1,80,000	..	75,000
Materials and Supplies .. .. .	..	..	..	..	1,21,389	14,000	..	25,000
Maintenance .. .. .	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	..	6,000	..	50,000
Total—III—State Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..	3,21,389	2,00,000	..	1,50,000
Total—III .. .. .	..	..	..	..	4,80,689	3,82,000	1,83,000	3,33,000

## REVENUE EXPENDITURE

1639

DETAILED ACCOUNT NO. 313(IV)—FOREST CONSERVATION AND DEVELOPMENT  
—contd.

					Actuals, 1980-81.	Budget Estimate, 1981-82.	Revised Estimate, 1981-82.	Budget Estimate, 1982-83.
					Rs.	Rs.	Rs.	Rs.
<b>Non-Plan</b>								
<b>A. Northern Circle—</b>								
<b>Conservancy and Regeneration—</b>								
Ex-gratia grant	..	..	..	..	..	..	..	..
Wages	..	..	..	..	2,66,217	2,00,000	2,50,000	2,70,000
Travel expenses	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	4,48,939	5,00,000	4,15,000	5,00,000
Maintenance	..	..	..	..	19,51,995	22,00,000	23,00,000	23,00,000
Regeneration	..	..	..	..	1,42,575	1,10,000	2,00,000	26,000
Other charges	..	..	..	..	1,23,513	1,29,000	1,30,000	1,30,000
<b>Total—1</b>	..	..	..	..	<b>29,33,339</b>	<b>31,39,000</b>	<b>32,95,000</b>	<b>32,26,000</b>

**DETAILED ACCOUNT NO. 313(IV)—FOREST CONSERVATION AND DEVELOPMENT**  
—*contd.*

					Actuals, 1980-81.	Budget Estimate, 1981-82.	Revised Estimate, 1981-82.	Budget Estimate, 1982-83.
					Rs.	Rs.	Rs.	Rs.
<b>Non-Plan—contd.</b>								
<b>2. Central Circle—</b>								
<b>(i) Conservancy and Regeneration—</b>								
Ex-gratia grant	..	..	..	..	..	..	..	..
Wages	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..
Major works	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..
Regeneration	..	..	..	..	1,61,667	2,32,000	2,10,000	2,10,000
Other charges	..	..	..	..	69,333	1,00,000	1,05,000	1,05,000
<b>Total—(i)</b>					2,31,000	3,32,000	3,15,000	3,15,000
<b>(ii) Working Plans—</b>								
Wages	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..
<b>Total—(ii)</b>					..	..	..	..
<b>Total—2</b>					2,31,000	3,32,000	3,15,000	3,15,000
<b>3. Soil Conservation Circle—</b>								
<b>Conservancy and Regeneration—</b>								
Ex-gratia grant	..	..	..	..	..	..	..	..
Wages	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	6,24,000	6,24,000	6,24,000
Regeneration	..	..	..	..	5,30,890	..	..	..
Other charges	..	..	..	..	..	..	..	..
<b>Total—3</b>					5,30,890	6,24,000	6,24,000	6,24,000

# REVENUE EXPENDITURE

1641

## DETAILED ACCOUNT NO. 313(IV)—FOREST CONSERVATION AND DEVELOPMENT —contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>4. Western Circle—</b>									
<b>(i) Conservancy and Regeneration—</b>									
Wages .. .. .	..	..	..	..	..	..	..	..	..
Travel expenses .. .. .	..	..	..	..	..	..	..	..	..
Office expenses .. .. .	..	..	..	..	..	..	..	..	..
Rent, rates and taxes .. .. .	..	..	..	..	..	..	..	..	..
Major/Minor works .. .. .	..	..	..	..	..	..	..	..	..
Regeneration .. .. .	..	..	..	..	..	2,47,523	2,43,000	2,50,000	2,50,000
Other charges .. .. .	..	..	..	..	..	7,500	20,000	20,000	23,000
<b>Total—(i) ..</b>						<b>2,55,023</b>	<b>2,63,000</b>	<b>2,70,000</b>	<b>2,73,000</b>
<b>(ii) Forest Protection—</b>									
Wages .. .. .	..	..	..	..	..	94,992	6,00,000	6,00,000	6,00,000
Major/Minor works .. .. .	..	..	..	..	..	2,80,772	20,000	20,000	20,000
Other charges .. .. .	..	..	..	..	..	3,59,845	8,000	8,000	10,000
<b>Total—(ii) ..</b>						<b>7,35,609</b>	<b>6,28,000</b>	<b>6,28,000</b>	<b>6,30,000</b>
<b>Total—4 ..</b>						<b>9,90,632</b>	<b>8,91,000</b>	<b>8,98,000</b>	<b>9,03,000</b>
<b>5. Planning and Research Circle—</b>									
<b>(i) Conservancy and Regeneration—</b>									
Re generation .. .. .	..	..	..	..	..	1,35,027	4,00,000	4,05,000	3,89,000
Other charge: .. .. .	..	..	..	..	..	4,52,348	2,33,000	1,57,000	2,50,000
<b>Total—(i) ..</b>						<b>5,87,375</b>	<b>6,33,000</b>	<b>5,62,000</b>	<b>6,39,000</b>
<b>(ii) Working Plans—</b>									
Other charges .. .. .	..	..	..	..	..	..	25,000	25,000	25,000
<b>Total—(ii) ..</b>						<b>..</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>Total—5 ..</b>						<b>5,87,375</b>	<b>6,58,000</b>	<b>5,87,000</b>	<b>6,64,000</b>
<b>Total—IV—Non-Plan ..</b>						<b>52,73,236</b>	<b>56,44,000</b>	<b>57,19,000</b>	<b>57,32,000</b>



DETAILED ACCOUNT NO. 313(IV)—FOREST CONSERVATION AND DEVELOPMENT  
—contd.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
State Plan (Annual Plan and Sixth Plan)					Rs.	Rs.	Rs.	Rs.
1. Forest Protection—								
Wages .. .. .	..	..	..	..	..	..	..	..
Travel expenses ..	..	..	..	..	..	..	..	..
Office expenses ..	..	..	..	..	..	..	..	..
Rents, rates and taxes ..	..	..	..	..	..	..	..	..
Grants-in-aid/contributions ..	..	..	..	..	..	..	..	..
Major works ..	..	..	..	..	..	..	..	..
Maintenance ..	..	..	..	..	..	..	..	..
Regeneration ..	..	..	..	..	..	..	..	..
Other charges ..	..	..	..	..	3,44,566	3,30,000	2,93,000	3,30,000
Total—1 ..					3,44,566	3,30,000	2,93,000	3,30,000
2. Working Plans—								
Salaries—								
Pay .. .. .	..	..	..	..	..	55,000	..	55,000
Dearness allowance ..	..	..	..	..	..	25,000	..	25,000
House-rent and other allowances ..	..	..	..	..	..	10,000	..	10,000
Ex gratia grant ..	..	..	..	..	..	..	..	..
Total—Salaries ..					..	90,000	..	90,000
Wages .. .. .	..	..	..	..	..	..	..	..
Travel expenses ..	..	..	..	..	..	5,000	..	5,000
Office expenses ..	..	..	..	..	..	..	..	..
Rents, Rates and Taxes ..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions ..	..	..	..	..	..	..	..	..
Major/Minor works ..	..	..	..	..	..	..	..	..
Maintenance ..	..	..	..	..	..	5,000	..	5,000
Other charges ..	..	..	..	..	..	..	..	..
Total—2 ..					..	1,00,000	..	1,00,000
3. Statistical Cell—								
Salaries—								
Pay .. .. .	..	..	..	..	..	80,000	11,000	88,000
Dearness allowance ..	..	..	..	..	..	28,000	4,000	31,000
House-rent and other allowances ..	..	..	..	..	..	17,000	3,000	19,000
Ex gratia grant ..	..	..	..	..	..	..	..	..
Total—Salaries ..					..	1,25,000	18,000	1,38,000
Wages .. .. .	..	..	..	..	..	..	..	..
Travel expenses ..	..	..	..	..	..	15,000	..	57,000
Office expenses ..	..	..	..	..	..	20,000	..	30,000
Rents, Rates and Taxes ..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions ..	..	..	..	..	..	..	..	..
Major/Minor works ..	..	..	..	..	..	..	..	..
Machinery and equipment ..	..	..	..	..	..	45,000	40,000	40,000
Maintenance ..	..	..	..	..	..	15,000	..	35,000
Other charges ..	..	..	..	..	..	..	..	..
Total—3 ..					..	2,20,000	88,000	2,00,000

## REVENUE EXPENDITURE

1643

DETAILED ACCOUNT NO. 313(IV)—FOREST CONSERVATION AND DEVELOPMENT  
—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
State Plan (Annual Plan and Sixth Plan)—contd.									
4. Planning Cell—									
Salaries—									
Pay	..	..	..	..	..	..	15,000	..	22,000
Dearness allowance	..	..	..	..	..	..	3,000	..	13,000
House-rent and other allowances	..	..	..	..	..	..	2,000	..	5,000
Ex gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries ..						..	20,000	..	40,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	8,000	..	8,000
Rents, Rates and Taxes	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Machinery and equipment	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	2,000	..	2,000
Total—4 ..						..	30,000	..	50,000
5. Evaluation Cell—									
Salaries—									
Pay	..	..	..	..	..	71,154	1,00,000	88,000	1,10,000
Dearness allowance	..	..	..	..	..	30,397	30,000	58,000	75,000
House-rent and other allowances	..	..	..	..	..	13,418	25,000	20,000	33,000
Ex gratia grant	..	..	..	..	..	..	..	2,000	..
Total—Salaries ..						1,14,969	1,55,000	1,66,000	2,18,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	4,264	45,000	5,000	47,000
Office expenses	..	..	..	..	..	7,920	12,000	12,000	15,000
Other charges	..	..	..	..	..	..	18,000	..	20,000
Total—5 ..						1,27,153	2,30,000	1,83,000	3,00,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 313(IV)—FOREST CONSERVATION AND DEVELOPMENT  
—*cond.*

					Actuals, 1980-81.	Budget Estimate, 1981-82.	Revised Estimate, 1981-82.	Budget Estimate, 1982-83.
					Rs.	Rs.	Rs.	Rs.
State Plan (Annual Plan and Sixth Plan)— <i>cond.</i>								
6. Nature Conservation-sum-Forest Recreation—								
Salaries—								
Pay .. .. .	..	..	..	..	..	..	..	..
Dearness allowance .. .. .	..	..	..	..	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..	..	..	..	..
Ex-gratia grant .. .. .	..	..	..	..	..	..	..	..
Total—Salaries ..					..	..	..	..
Wages .. .. .	..	..	..	..	..	..	..	..
Travel expenses .. .. .	..	..	..	..	..	..	..	..
Office expenses .. .. .	..	..	..	..	..	..	..	..
Rents, Rates and Taxes .. .. .	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions .. .. .	..	..	..	..	..	..	..	..
Major/Minor works .. .. .	..	..	..	..	1,23,773	45,000	..	..
Regeneration .. .. .	..	..	..	..	..	..	..	..
Maintenance .. .. .	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	..	5,000	50,000	50,000
Total—6 ..					1,23,773	50,000	50,000	50,000
Total—IV-State Plan (Annual Plan and Sixth Plan) ..					5,35,492	9,50,000	5,84,000	11,30,000
Fifth Plan (Committed)								
1. Forest Protection—								
Wages .. .. .	..	..	..	..	..	..	..	..
Travel expenses .. .. .	..	..	..	..	..	..	..	..
Office Expenses .. .. .	..	..	..	..	..	..	..	..
Rents, Rates and Taxes .. .. .	..	..	..	..	..	..	..	..
Minor Works .. .. .	..	..	..	..	1,57,033	1,00,000	69,000	71,000
Maintenance .. .. .	..	..	..	..	..	..	31,000	31,000
Other Charges .. .. .	..	..	..	..	37,901	13,000	13,000	13,000
Total—1 ..					1,94,934	1,13,000	1,13,000	1,15,000
2. Working Plans Organisations—								
Wages .. .. .	..	..	..	..	..	..	..	..
Travel Expenses .. .. .	..	..	..	..	..	..	..	..
Office Expenses]] .. .. .	..	..	..	..	..	..	..	..
Rents, Rates and Taxes .. .. .	..	..	..	..	..	..	..	..
Major/Minor Works .. .. .	..	..	..	..	..	..	..	..
Maintenance .. .. .	..	..	..	..	..	..	..	..
Other Charges .. .. .	..	..	..	..	..	..	..	..
Total—2 ..					..	..	..	..

# REVENUE EXPENDITURE

1645

## DETAILED ACCOUNT No. 313(IV)—FOREST CONSERVATION AND DEVELOPMENT —concl'd.

						Actuals, 1980-81.	Budget Estimate, 1981-82.	Revised Estimate, 1981-82.	Budget Estimate, 1982-83.
						Rs.	Rs.	Rs.	Rs.
<b>Fifth Plan (Committed)—concl'd.</b>									
<b>3. Nature Conservation-cum-Forest Recreation—</b>									
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, Rates and Taxes	..	..	..	..	..	..	..	..	..
Minor Works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	..	25,000	25,000	25,000
<b>Total—3</b>						..	25,000	25,000	25,000
<b>4. Planning and Statistical Cell—</b>									
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	..	..	..	..
<b>Total—4</b>						..	..	..	..
<b>Total—IV—Fifth Plan (Committed)</b>						1,84,634	1,35,000	1,35,000	1,40,000
<b>Total—IV</b>						88,83,382	87,42,000	88,41,000	79,22,000

## REVENUE EXPENDITURE

**DETAILED ACCOUNT No. 313(V)—SURVEY OF FOREST RESOURCES**

						Actuals, 1930-31	Budget Estimate, 1931-32	Revised Estimate, 1931-32	Budget Estimate, 1932-33
						Rs.	Rs.	Rs.	Rs.
<b>V—Survey of Forest Resources</b>									
<i>Non-Plan</i>									
<b>1. Northern Circle—</b>									
<b>Surveys—</b>									
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contribution	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	51,122	1,00,000	85,000	1,00,000
Other charges	..	..	..	..	..	50,878	22,000	15,000	21,000
<b>Total—1</b>					..	1,02,000	1,22,000	1,00,000	1,21,000
<b>2. Central Circle—</b>									
<b>Surveys—</b>									
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	4,488	6,000	6,000	6,000
<b>Total—2</b>					..	4,488	6,000	6,000	6,000
<b>3. Western Circle—</b>									
Other charges	..	..	..	..	..	2,373	1,000	2,000	2,000
<b>Total—3</b>					..	2,373	1,000	2,000	2,000

# REVENUE EXPENDITURE

1647

## DETAILED ACCOUNT NO. 313(V)—SURVEY OF FOREST RESOURCES—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>V—Survey of Forest Resources—<i>contd.</i></b>									
<i>Non-Plan</i>									
<b>4. Planning and Research Circle—</b>									
Maintenance	..	..	..	..	..	..		..	..
Other charges	..	..	..	..	..	1,935	20,000	..	..
<b>Total—4</b>						1,935	20,000	..	..
<b>5. Wild Life Unit—</b>									
<i>Surveys—</i>									
Other charges	..	..	..	..	..	..	5,000	5,000	5,000
<b>Total—5</b>						..	5,000	5,000	5,000
<b>Total—V—Non-Plan</b>						1,10,790	1,54,000	1,14,000	1,35,000
<i>State Plan (Annual Plan and Sixth Plan)</i>									
<b>1. Forest Resources—</b>									
<i>Surveys—</i>									
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Grants-in-aid/contributions	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Regeneration	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	4,43,063	36,000	..	43,000
<b>Total—1</b>						4,43,063	36,000	..	43,000

DETAILED ACCOUNT NO. 313(V)—SURVEY OF FOREST RESOURCES—*concl.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—concl.</i>									
<b>2. Forest Consolidation—</b>									
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions		..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	1,20,561	4,45,000	4,45,000	3,84,000
<b>Total—2</b>						1,20,561	4,45,000	4,45,000	3,84,000
<b>Total—V—State Plan (Annual Plan and Sixth Plan)</b>						5,63,624	4,84,000	4,45,000	4,27,000
<i>Fifth Plan (Committed)</i>									
<b>1. Forest Consolidation—</b>									
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	14,000	14,000	11,000
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	20,286	20,000	20,000	22,000
<b>Total—1</b>						20,286	34,000	34,000	33,000
<b>2. Forest Resources—</b>									
<b>Surveys—</b>									
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses		..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	766	10,000	10,000	10,000
<b>Total—2</b>						766	10,000	10,000	10,000
<b>Total—V—Fifth Plan (Committed)</b>						21,052	44,000	44,000	43,000
<b>Total—V</b>						5,85,472	5,28,000	4,89,000	4,70,000

# REVENUE EXPENDITURE

1649

## DETAILED ACCOUNT NO. 313(VI)—PLANTATION SCHEMES

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>VI Plantation schemes</b>									
<i>Non-Plan</i>									
<b>1. Economic Plantation—</b>									
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, Rates and Taxes	..	..	..	..	..	..	..	..	..
Major/Minor Works	..	..	..	..	..	..	..	..	..
Regeneration	..	..	..	..	..	31,308	28,000	53,000	55,000
Other Charges	..	..	..	..	..	30,459	80,000	..	..
<b>Total—1</b>						<b>61,767</b>	<b>1,08,000</b>	<b>53,000</b>	<b>55,000</b>
<b>2. Industrial Plantation of fast growing species—</b>									
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, Rates and Taxes	..	..	..	..	..	..	..	..	..
Major/Minor Works	..	..	..	..	..	..	..	..	..
Regeneration	..	..	..	..	..	..	..	17,000	..
Other Charges	..	..	..	..	..	..	..	..	..
<b>Total—2</b>						<b>..</b>	<b>..</b>	<b>17,000</b>	<b>..</b>
<b>3. National Tree Planting Celebration—</b>									
Other Charges	..	..	..	..	..	..	20,000	20,000	20,000
<b>Total—3</b>						<b>..</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
<b>Total—VI—Non-Plan</b>						<b>61,767</b>	<b>1,28,000</b>	<b>80,000</b>	<b>75,000</b>



## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 313(VI)—PLANTATION SCHEMES—*contd.*

						Actuals, 1980-81.	Budget Estimate, 1981-82.	Revised Estimate, 1981-82.	Budget Estimate, 1982-83.
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
1. Economic Plantations—									
Salaries—									
Pay	..	..	..	..	..	12,548	12,000	..	..
Dearness allowance	..	..	..	..	..	4,775	5,000	..	..
House-rent and other allowances	..	..	..	..	..	719	2,000	..	..
Ex-gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries						18,042	19,000	..	..
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Regeneration	..	..	..	..	..	15,49,857	25,81,000	24,60,000	28,00,000
Other charges	..	..	..	..	..	11,84,176	..	..	..
Total—1						27,52,075	26,00,000	24,60,000	28,00,000
2. Plantations of quick growing species—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Ex-gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries						..	..	..	..
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Machinery and Equipment	..	..	..	..	..	..	90,000	..	..
Regeneration	..	..	..	..	..	28,36,169	26,94,000	27,84,000	18,56,000
Other charges	..	..	..	..	..	71,150	..	..	..
Total—2						29,07,319	27,84,000	27,84,000	18,56,000

## REVENUE EXPENDITURE

1651

## DETAILED ACCOUNT NO. 313(VI)—PLANTATION SCHEMES—contd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—Concld.</i>				
<b>3. Reforestation of Degraded Forests and raising of Shelter Belts—</b>				
<b>Salaries—</b>				
Pay .. .. .	7,165	3,32,000	4,50,000	5,90,000
Dearness allowance .. .. .	5,157	90,000	3,00,000	3,50,000
House-rent and other allowances .. .. .	735	70,000	1,90,000	2,20,000
Ex gratia grant .. .. .	..	..	..	..
Total—Salaries ..	13,057	4,92,000	9,40,000	11,60,000
Travel expenses .. .. .	..	80,000	1,70,000	1,85,000
Regeneration .. .. .	28,66,071	52,22,000	49,23,000	44,22,000
Other charges .. .. .	9,59,224	..	33,37,000	53,06,000
Total—3 ..	38,38,352	58,00,000	93,70,000	1,10,73,000
<b>4. Mixed Plantation on waste Lands, Panchayat Lands, etc.—</b>				
<b>(a) Plantation on Waste land, Panchayat land, etc., including Extension forestry—</b>				
<b>Salaries—</b>				
Pay .. .. .	4,456	3,10,000	..	30,00,000
Dearness allowance .. .. .	1,984	80,000	..	8,00,000
House-rent and other allowances .. .. .	67	70,000	..	7,00,000
Ex gratia grant .. .. .	..	..	..	..
Total—Salaries ..	6,507	4,60,000	..	45,00,000
Travel expenses .. .. .	488	95,000	..	7,20,000
Regeneration .. .. .	9,67,867	19,42,000	23,62,000	29,57,000
Other charges .. .. .	9,41,287	7,43,000	6,00,000	49,63,000
Total—(a) ..	19,16,149	32,40,000	29,62,000	1,31,40,000
<b>(b) Rural Fuelwood Plantation—</b>				
<b>Salaries—</b>				
Pay .. .. .	..	..	..	..
Dearness allowance .. .. .	..	90,000	..	..
House-rent and other allowances .. .. .	..	..	..	..
Total—Salaries ..	..	90,000	..	..
Regeneration .. .. .	71,490	13,50,000	8,10,000	13,66,000
Other charges .. .. .	..	..	..	..
Total—(b) ..	71,490	14,40,000	8,10,000	13,66,000
Total—4 ..	19,87,639	46,80,000	37,72,000	1,45,06,000
<b>5. Plantation crops in forest areas (Cashewnut, Rubber, Coffee, etc.)—</b>				
Regeneration .. .. .	..	5,000	1,000	7,000
Other charges .. .. .	..	..	..	..
Total—5 ..	..	5,000	1,000	7,000
<b>6. Supplemental Crops Plantation (Interocrops in production and Social forest areas)—</b>				
Regeneration .. .. .	1,12,729	39,000	39,000	58,000
Other charges .. .. .	..	..	..	..
Total—6 ..	1,12,729	39,000	39,000	58,000
Total—VI—State Plan (Annual Plan and Sixth Plan)	1,15,98,114	1,58,62,000	1,84,26,000	3,91,00,000

DETAILED ACCOUNT NO. 313(VI)—PLANTATION SCHEMES—*concl.*

					Actuals, 1980-81.	Budget Estimate, 1981-82.	Revised Estimate, 1981-82.	Budget Estimate, 1982-83.
					Rs.	Rs.	Rs.	Rs.
<b>Centrally-Sponsored (New Schemes)</b>								
<b>1. Reforestation of Degraded Forests and raising of Shelter Belts—</b>								
Regeneration .. .. .	..	..	..	..	16,80,372	..	..	..
Other charges .. .. .	..	..	..	..	..	..	..	..
Total—1 ..					16,80,372	..	..	..
<b>2. Mixed Plantation on Waste Lands, Panchayat Lands, etc.—</b>								
(a) Plantation on waste lands, Panchayat lands, etc. including Extension Forestry—								
Regeneration .. .. .	..	..	..	..	14,27,762	..	..	..
Other charges .. .. .	..	..	..	..	..	..	..	..
Total—(a) ..					14,27,762	..	..	..
(b) Rural Fuelwood Plantation—								
Regeneration .. .. .	..	..	..	..	..	..	8,10,000	13,66,000
Other charges .. .. .	..	..	..	..	..	..	..	..
Total—(b) ..					..	..	8,10,000	13,66,000
Total—2 ..					14,27,762	..	8,10,000	13,66,000
Total—VI—Centrally-Sponsored (New Schemes) ..					33,08,134	..	8,10,000	13,66,000
<b>Fifth Plan (Committed)</b>								
<b>1. Economic Plantations—</b>								
Wages .. .. .	..	..	..	..	..	..	..	..
Travel expenses .. .. .	..	..	..	..	..	..	..	..
Office expenses .. .. .	..	..	..	..	..	..	..	..
Rents, Rates and Taxes .. .. .	..	..	..	..	..	..	..	..
Major/Minor Works .. .. .	..	..	..	..	..	..	..	..
Regeneration .. .. .	..	..	..	..	9,552	2,00,000	2,00,000	1,75,000
Other Charges .. .. .	..	..	..	..	1,76,314	15,000	15,000	15,000
Total —1 ..					1,85,866	2,15,000	2,15,000	1,90,000
<b>2. Industrial Plantation of quick-growing species—</b>								
Wages .. .. .	..	..	..	..	..	..	..	..
Travel expenses .. .. .	..	..	..	..	..	..	..	..
Office expenses .. .. .	..	..	..	..	..	..	..	..
Rents, Rates and Taxes .. .. .	..	..	..	..	..	..	..	..
Major/Minor Works .. .. .	..	..	..	..	..	..	..	..
Regeneration .. .. .	..	..	..	..	8,16,800	8,36,000	8,36,000	8,51,000
Other Charges .. .. .	..	..	..	..	3,98,753	36,000	36,000	36,000
Total—2 ..					12,15,553	8,72,000	8,72,000	8,87,000

# REVENUE EXPENDITURE

1653

## DETAILED ACCOUNT NO. 313(VI)—PLANTATION SCHEMES—concl'd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>Fifth Plan (Committed)—Consolid.</b>									
<b>3. Reforestation of degraded forests and raising of Shelter Belts—</b>									
Wages	..	..	..	..	..	75,480	4,00,000	2,15,000	2,69,000
Regeneration	..	..	..	..	..	3,83,408	8,000	8,000	8,000
<b>Total—3</b>						<b>4,58,888</b>	<b>4,08,000</b>	<b>2,23,000</b>	<b>2,77,000</b>
<b>4. Mixed Plantation on waste lands, Panchayat lands, etc.—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	..	..	1,00,000
Dearness allowances	..	..	..	..	..	..	..	..	63,000
House rent and other allowances	..	..	..	..	..	..	..	..	12,000
Ex-gratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						<b>..</b>	<b>..</b>	<b>..</b>	<b>1,75,000</b>
Wages	..	..	..	..	..	1,07,710	1,00,000	1,35,000	..
Travel expenses	..	..	..	..	..	..	..	..	15,000
Regeneration	..	..	..	..	..	8,05,840	..	..	..
Other charges	..	..	..	..	..	..	..	..	10,000
<b>Total—4</b>						<b>4,13,550</b>	<b>1,00,000</b>	<b>1,35,000</b>	<b>2,00,000</b>
<b>Total—VI—Fifth Plan (Committed)</b>						<b>22,73,837</b>	<b>16,95,000</b>	<b>9,45,000</b>	<b>10,54,000</b>
<b>Total—VI</b>						<b>1,72,41,882</b>	<b>1,71,95,000</b>	<b>2,92,71,000</b>	<b>3,95,95,000</b>

## REVENUE EXPENDITURE

## DETAILED ACCOUNT No. 313(VII)—FARM FORESTRY

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>Non-Plan</b>									
<b>Farm forestry-cum-fuel wood plantation—</b>									
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Regeneration	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	54,422	40,000	40,000	42,000
<b>Total—VII—Non-Plan</b>						54,422	40,000	40,000	42,000
<b>State Plan ( Annual Plan and Sixth Plan)</b>									
<b>Farm forestry-cum-fuel wood plantation—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	99,000	..	..
Dearness allowance	..	..	..	..	..	..	28,000	..	..
House-rent and other allowances	..	..	..	..	..	..	24,000	..	..
Ex-gratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	1,51,000	..	..
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	100	41,000	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, Rates and Taxes	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Major/Minor Works	..	..	..	..	..	..	..	..	..
Regeneration	..	..	..	..	..	1,50,935	7,80,000	14,80,000	28,84,000
Other Charges	..	..	..	..	..	1,00,605	1,04,000	..	14,00,000
<b>Total—VII—State Plan (Annual Plan and Sixth Plan)</b>						3,11,640	10,59,000	14,80,000	48,84,000
<b>Fifth Plan (Committed)</b>									
<b>1. Farm forestry-cum-fuel wood plantation—</b>									
Wages	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, Rates and Taxes	..	..	..	..	..	..	..	..	..
Works	..	..	..	..	..	..	..	..	..
Regeneration	..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	..	..	..	..
<b>Total—VII—Fifth Plan (Committed)</b>						..	..	..	..
<b>Total—VII</b>						3,66,062	10,59,000	15,00,000	41,68,000

## REVENUE EXPENDITURE

1055

DETAILED ACCOUNT No. 313(VIII)—FOREST PRODUCE—*contd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised, Estimate, 1981-82	Budget Estimate, 1982-83
<i>Non-Plan</i>					Rs.	Rs.	Rs.	Rs.
<b>1. Northern Circle—</b>								
(i) Timber and other produce removed from the forest by Government Agency—								
Ex-gratia grant	..	..	..	..	8,51,461	9,30,000	8,65,000	9,30,000
Wages	..	..	..	..	16,502	20,000	17,000	20,000
Travel expenses	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..
Rents, Rates and Taxes	..	..	..	..	3,91,892	5,50,000	5,50,000	6,00,000
Maintenance	..	..	..	..	1,50,678	86,000	80,000	1,00,000
Materials and Supplies	..	..	..	..	26,23,981	20,53,000	23,50,000	25,00,000
Major/Minor Works	..	..	..	..	9,87,518	7,62,000	12,00,000	12,00,000
Other Charges	..	..	..	..	..	..	..	..
Total—(i)					50,22,030	43,81,000	50,42,000	53,50,000
(ii) Minor Forest Produce—								
Other charges	..	..	..	..	7,12,339	6,00,000	7,00,000	7,00,000
Total—(ii)					7,12,339	6,00,000	7,00,000	7,00,000
Total—1					57,34,369	49,81,000	57,42,000	60,50,000
<b>2. Central Circle—</b>								
(i) Timber and other produce removed from the forest by Government Agency—								
Ex-gratia grant	..	..	..	..	..	90,000	90,000	90,000
Wages	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..
Rents, Rates and Taxes	..	..	..	..	..	3,00,000	4,00,000	4,00,000
Materials and Supplies	..	..	..	..	246	1,50,000	1,68,000	1,50,000
Other Charges	..	..	..	..	..	..	..	..
Total—(i)					246	5,40,000	6,56,000	6,40,000
(ii) Minor Forest Produce—								
Ex-gratia grant	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	10,61,471	5,00,000	10,00,000	6,00,000
Total—(ii)					10,61,471	5,00,000	10,00,000	6,00,000
Total—2					10,61,717	10,40,000	16,56,000	12,40,000
<b>3. Western Circle—</b>								
Timber and other produce removed from the forest by Government Agency—								
Wages	..	..	..	..	11,70,894	13,00,000	14,00,000	14,00,000
Travel expenses	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..
Rents, Rates and Taxes	..	..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	4,21,037	5,00,000	5,00,000	5,00,000
Other Charges	..	..	..	..	..	..	..	..
Total—(3)					16,91,931	18,00,000	19,00,000	19,00,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 313(VIII)—FOREST PRODUCE—*contd.*

						Actuals, 1980-81.	Budget Estimate, 1981-82.	Revised Estimate, 1981-82.	Budget Estimate, 1982-83.
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—Consolid.</i>									
4. Planning and Research Circle—									
(i) Timber and other produce removed from the forest by Government Agency—									
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions			..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—(i) ..						..	..	..	..
(ii) Minor forest produce—									
Other charges	..	..	..	..	..	20,000	20,000	20,000	20,000
Total—(ii) ..						20,000	20,000	20,000	20,000
Total—4 ..						20,000	20,000	20,000	20,000
5. Wild Life Unit—									
Timber and other produce removed from the forest by Government Agency—									
Other charges	..	..	..	..	..	4,21,626	4,50,000	7,50,000	7,50,000
Total—5 ..						4,21,626	4,50,000	7,50,000	7,50,000
Total—VIII—Non-Plan ..						68,29,648	82,91,000	1,00,68,000	99,60,000

## REVENUE EXPENDITURE

1857

DETAILED ACCOUNT No. 313(VIII)—FOREST PRODUCE—*contd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>								
1. Minor forest produce (including Silvo-pisciculture)—								
(a) Silvo-Pisciculture—								
Salaries—								
Pay	..	..	..	..	5,228	31,000	5,000	6,000
Dearness allowance	..	..	.	.	..	11,000	3,000	3,000
House-rent and other allowances	..	..	.	.	150	9,000	2,000	2,000
Exgratia grant	..	..	..	.	..	..	..	..
Total—Salaries					50,684	51,000	10,000	11,000
Wages	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	12,000	..	..
Office expenses	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	9,85,052	..	..	..
Other charges	..	..	..	..	13,38,705	1,37,000	1,90,000	1,39,000
Total—(a)					23,81,341	2,00,000	2,00,000	1,50,000
(b) Agro-Silvicultural and Silvo-Piscicultural Project—								
I. Agro-Silviculture—								
Salaries—								
Pay	..	..	..	..	..	..	..	64,000
Dearness allowance	..	..	..	..	..	..	..	34,000
House-rent and other allowances	..	..	..	..	..	..	..	20,000
Total—Salaries					..	..	..	1,18,000
Travel expenses	..	..	..	..	..	..	..	6,000
Other charges	..	..	..	..	..	1,25,000	..	..
Total—(b)(I)					..	1,25,000	..	1,24,000



## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 313(VIII)—FOREST PRODUCE—*concl'd.*

						Actual, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—concl'd.</i>									
II. Silvo-Pisciculture—									
Salaries—									
Pay	..	..	..	.	.	..	..	..	57,000
Dearness allowance	..	..	..	..	..	..	..	..	23,000
House-rent and other charges	..	..	..	..	..	..	..	..	14,000
Total—Salaries						..	..	..	94,000
Travel expenses	..	..	..	..	..	..	..	..	11,000
Other charges ..	..	..	..	..	..	..	2,00,000	2,00,000	4,96,000
Total—(b)(II)						..	2,00,000	2,00,000	6,01,000
Total—(b)						..	3,25,000	2,00,000	7,25,000
Total—I ..						23,51,341	5,25,000	4,00,000	8,75,000
2. Timber operation and forest utilisation by mechanised logging, extraction and marketing (Departmental operation of timber to eliminate the exploitation of middle-men)— <i>III</i>									
Salaries—									
Pay	..	..	..	..	..	..	7,30,000	5,80,000	6,50,000
Dearness allowance	..	..	..	..	..	..	1,90,000	2,85,000	3,20,000
House-rent and other allowances	..	..	..	..	..	..	1,77,000	1,20,000	1,30,000
Incremental grant	..	..	..	..	..	..	..	..	..
Total—Salaries ..						..	11,06,000	9,85,000	11,00,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	2,14,000	2,00,000	2,00,000
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Machinery and Equipments	..	..	..	..	..	2,22,543	5,76,000	5,92,000	2,00,000
Major/Minor works	..	..	..	..	..	2,13,989	14,43,000	3,46,000	3,00,000
Materials and supplies	..	..	..	..	..	2,65,299	31,11,000	41,14,000	38,85,000
Other charges ..	..	..	..	..	..	40,01,463	4,14,000	3,99,000	3,00,000
Total—\$ ..						47,98,304	68,64,000	66,46,000	59,85,000

# REVENUE EXPENDITURE

1659

## DETAILED ACCOUNT NO. 313(VIII)—FOREST PRODUCE—concl'd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
State Plan(Annual Plan and Sixth Plan)—concl'd									
3. Development of forest-based industries—									
Salaries—									
Pay	..	..	..	..	..	..	8,000	5,000	5,000
Dearness allowance	..	..	..	..	..	..	3,000	2,000	3,000
House-rent and other allowances	..	..	..	..	..	..	2,000	1,000	1,000
Ex-gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries						..	13,000	8,000	9,000
Travel expenses	..	..	..	..	..	..	2,000	..	..
Other charges	..	..	..	..	..	..	85,000	92,000	1,21,000
Total—3						..	1,00,000	1,00,000	1,30,000
Total—VIII—State Plan (Annual Plan and Sixth Plan)						..	71,74,635	74,89,000	71,48,000
Fifth Plan (Committed)									
1. Timber operation and forest utilization—									
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	1,49,574	13,000	13,000	13,000
Other charges	..	..	..	..	..	..	..	..	..
Total—1						..	1,49,574	13,000	13,000
2. Minor Forest Produce—									
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Machinery and Equipment/Tools and Plant	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	48,386	50,000	50,000	1,00,000
Total—2						..	48,386	50,000	1,00,000
Total—VIII—Fifth Plan (Committed)						..	1,97,960	63,000	63,000
Total—VIII						..	1,52,22,213	1,52,43,000	1,72,77,000

## REVENUE EXPENDITURE

## DETAILED ACCOUNT No. 313(IX)—COMMUNICATIONS AND BUILDINGS

					Actuals, 1980-81.	Budget Estimate, 1981-82.	Revised Estimate, 1981-82.	Budget Estimate, 1982-83.
					Rs.	Rs.	Rs.	Rs.
<b>IX—Communications and Buildings—</b>								
<i>Non-Plan</i>								
<b>1. General Direction—</b>								
Major/Minor Works	..	..	..	..	..	..	..	..
Maintenance ..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	..	..	..
<b>Total—1</b>						..	..	..
<b>2. Northern Circle—</b>								
Ex-gratia grant	..	..	..	..	1,49,412	1,59,000	1,59,000	1,59,000
Wages ..	..	..	..	..	2,23,317	2,000	2,000	2,000
Travel expenses	..	..	..	..	14,29,094	18,00,000	14,25,000	17,50,000
Major/Minor Works	..	..	..	..	21,34,055	25,00,000	26,90,000	26,00,000
Maintenance ..	..	..	..	..	7,72,587	4,50,000	3,13,000	3,55,000
Other Charges	..	..	..	..				
<b>Total—2</b>					47,10,545	49,71,000	44,99,000	48,68,000
<b>3. Central Circle—</b>								
Travel Expenses	..	..	..	..	..	..	..	..
Office Expenses	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..
Major/Minor Works	..	..	..	..	..	..	..	..
Maintenance ..	..	..	..	..	34,009	40,000	34,000	40,000
Other Charges	..	..	..	..	1,32,225	1,78,000	1,78,000	1,80,000
<b>Total—(3)</b>					1,66,834	2,18,000	2,12,000	2,20,000
<b>4. Western Circle—</b>								
Major/Minor Works	..	..	..	..	2,95,685	2,50,000	2,50,000	2,50,000
Maintenance ..	..	..	..	..	3,88,541	4,00,000	5,00,000	5,00,000
Other charges ..	..	..	..	..	1,32,040	1,13,000	1,13,000	1,13,000
<b>Total—4</b>					8,16,267	7,63,000	8,63,000	8,73,000
<b>5. Planning and Research Circle—</b>								
Major/Minor Works	..	..	..	..	92,184	55,000	97,000	65,000
Maintenance ..	..	..	..	..	32,083	17,000	32,000	21,000
Other Charges ..	..	..	..	..	6,099	18,000	18,000	18,000
<b>Total—5</b>					1,30,366	80,000	1,47,000	1,04,000
<b>6. Development Circle</b>								
Wages	..	..	..	..	..	7,000	..	..
Major/Minor Works	..	..	..	..	1,41,071	7,000	2,000	10,000
Other charges	..	..	..	..	..	..	..	..
<b>Total—6</b>					1,41,071	14,000	2,000	10,000

# REVENUE EXPENDITURE

1661

## DETAILED ACCOUNT NO. 313(IX)—COMMUNICATIONS AND BUILDINGS—contd.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>								
7. Parks and Gardens Wing—								
Major/Minor Works	..	..	..	..	..	41,000	41,000	41,000
Maintenance	..	..	..	..	..	7,000	10,000	10,000
Total—7	..					48,000	51,000	51,000
8. Wild Life Unit—								
Major/Minor Works	..	..	..	..	29,996	50,000	50,000	50,000
Other Charges	..	..	..	..	..	..	..	..
Total—8	..				29,996	50,000	50,000	50,000
9. Development of Forest Communications—								
Wages	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..
Route, rates and taxes	..	..	..	..	..	..	..	..
Major/Minor Works	..	..	..	..	..	1,00,000	1,00,000	1,00,000
Maintenance	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	1,257	..	..	..
Total—9	..				1,257	1,00,000	1,00,000	1,00,000
10. Buildings—								
Major/Minor Works	..	..	..	..	1,01,235	1,00,000	1,05,000	1,05,000
Maintenance	..	..	..	..	1,72,555	1,50,000	1,45,000	1,50,000
Other Charges	..	..	..	..	19,870	5,000	5,000	5,000
Total—10	..				2,93,660	2,55,000	2,55,000	2,60,000
Total—IX—Non-Plan	..				62,90,016	65,67,000	61,46,000	65,31,000
<i>State Plan (Annual Plan and Sixth Plan)</i>								
(1) Development of Forest Communications—								
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..
Major/Minor Works	..	..	..	..	3,90,805	..	..	..
Maintenance	..	..	..	..	..	99,000	99,000	3,76,000
Other Charges	..	..	..	..	..	..	..	..
Total—1	..				3,90,805	99,000	99,000	3,76,000
(2) Buildings—								
Grant-in-aid/Contributions	..	..	..	..	..	..	..	..
Major/Minor Works	..	..	..	..	12,17,661	18,27,000	21,82,000	18,80,000
Maintenance	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	..	..	..
Total—2	..				12,17,661	18,27,000	21,82,000	18,80,000
Total—IX—State Plan (Annual Plan and Sixth Plan)	..				15,14,466	19,26,000	22,81,000	22,58,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 313(IX)—COMMUNICATIONS AND BUILDINGS—*concl'd.*

						Actuals, 1980-81	Budget Estimate 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Fifth Plan (Committed)</i>									
1. Development of Forest Communications—									
Salaries—									
Works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	57,767	99,000	99,000	99,000
Other Charges	..	..	..	..	..	91,122	50,000	50,000	50,000
Total—1						1,48,889	1,49,000	1,49,000	1,49,000
2. Buildings—									
Wages	..	..	..	..	..	..	..	..	..
Major/Minor Works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	2,53,530	1,12,000	1,12,000	1,00,000
Other Charges	..	..	..	..	..	..	..	..	..
Total—2						2,53,530	1,12,000	1,12,000	1,00,000
3. Timber Operation and Forest Utilisations—									
Works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	..	..	..	..
Total—3						..	..	..	..
Total—IX—Fifth Plan (Committed)						4,02,419	2,61,000	2,61,000	2,49,000
Total—IX						53,54,161	54,54,000	55,53,000	56,52,000

# REVENUE EXPENDITURE

1663

## DETAILED ACCOUNT NO. 313(X)—PRESERVATION OF WILD LIFE

						Actuals, 1980-91.	Budget Estimate, 1981-82.	Revised Estimate, 1981 82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>X—Preservation of Wild Life</b>									
<b>Non-Plan</b>									
<b>1. General Direction—</b>									
Protection and improvement of wild life—									
Works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges		..	..	..	..				..
Total—1						..	..	..	..
<b>2. Northern Circle</b>									
Protection and improvement of wild life—									
Wages	..	..	..	..	..	..	..	..	..
Office expenses		..	..	..	..	..	..	..	..
Travel expenses		..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions		..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges		..	..	..	..	..	..	..	..
Total—2						..	..	..	..
<b>3. Southern Circle—</b>									
Protection and improvement of wild life—									
Works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other Charges		..	..	..	..	..	..	..	..
Total—3						..	..	..	..

DETAILED ACCOUNT NO. 313(X)—PRESERVATION OF WILD LIFE—*contd.*

					Actuals, 1980-81.	Budget Estimate 1981-82.	Revised Estimate 1981-82.	Budget Estimate, 1982-83.
					Rs.	Rs.	Rs.	Rs.
1. Central Circle—								
Protection and improvement of wild life—								
Other Charges	..	..	..	..	..	..	..	..
Total—4					..	..	..	..
5. Wild Life unit—								
Protection and improvement of Wild Life -								
Pay	..	..	..	..	3,84,523	4,21,000	3,92,000	4,10,000
Dearness allowance	..	..	..	..	1,55,051	2,00,000	2,02,000	2,10,000
House-rent and other allowances	..	..	..	..	55,025	67,000	61,000	70,000
Ex gratia grant					..		6,000	
Total - Salaries					5,95,501	6,88,000	6,63,000	6,90,000
Wages	..	..	..	..	3,57,232	3,09,000	3,73,000	3,75,000
Travel expenses	..	..	..	..	74,495	50,000	65,000	71,000
Office expenses	..	..	..	..	60,212	50,000	53,000	50,000
Rents, rates and taxes	..	..	..	..	17,232	12,000	12,000	13,000
Grants in aid/contributions	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	7,56,082	4,00,000	7,33,000	7,56,000
Major/Minor Works	..	..	..	..	1,42,247	50,000	40,000	40,000
Tools and plants	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	8,76,627	6,00,000	8,75,000	8,85,000
Total—5					26,79,628	22,28,000	28,25,000	28,80,000
6. Nature conservation (relating to various circles)—Protection and improvement of wild life—								
Other Charges	..	..	..	..	..	..	..	..
Total—6					..	..	..	..
7. Rewards for destruction of wild animal—								
Other Charges	..	..	..	..	..	..	..	..
Total—7					..	..	..	..
Total—X—Non-Plan					26,79,628	22,28,000	28,25,000	28,80,000

# REVENUE EXPENDITURE

1888

## DETAILED ACCOUNT NO. 313(X)—PRESERVATION OF WILD LIFE—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
<b>1 Nature conservation—Protection and improvement of wild life—</b>									
<b>Salaries</b>									
Pay	..	..	..	..	..	1,79,386	2,50,000	1,79,000	1,90,000
Dearness allowance	..	..	..	..	..	70,268	80,000	88,000	90,000
House-rent and other allowances	..	..	..	..	..	33,895	70,000	39,000	41,000
Ex-gratia grant	..	..	..	..	..	..	..	6,000	..
<b>Total—Salaries</b>						<b>2,83,549</b>	<b>4,00,000</b>	<b>3,12,000</b>	<b>3,21,000</b>
Travel expenses	..	..	..	..	..	30,751	1,20,000	21,000	23,000
Office expenses	..	..	..	..	..	7,123	35,000	..	..
Major/Minor Works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	4,76,816	4,45,000	6,67,000	6,56,000
<b>Total—1</b>						<b>7,98,239</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>10,00,000</b>
<b>2. Tiger Reserve in Sunderbans—</b>									
Wages	..	..	..	..	..	90,301	65,000	65,000	65,000
Rents, rates and taxes	..	..	..	..	..	24,892	20,000	20,000	20,000
Grants-in-aid/Contributions	..	..	..	..	..	36,840	1,00,000	1,00,000	1,00,000
Advertising, Sales and Publicity	..	..	..	..	..	..	10,000	10,000	10,000
Major/Minor Works	..	..	..	..	..	38,605	65,000	65,000	65,000
Machinery and Equipment	..	..	..	..	..	7,322	70,000	70,000	70,000
Maintenance	..	..	..	..	..	1,47,578	1,90,000	1,90,000	1,90,000
Other Charges	..	..	..	..	..	1,372	80,000	80,000	80,000
<b>Total—2</b>						<b>3,46,910</b>	<b>6,00,000</b>	<b>6,00,000</b>	<b>6,00,000</b>
<b>3. Development of National Parks and Sanctuaries—</b>									
<b>Jaldapara Sanctuary—</b>									
Other Charges	..	..	..	..	..	..	1,00,000	1,00,000	1,00,000
<b>Total—3</b>						<b>..</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>1,00,000</b>



## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 313(X)—PRESERVATION OF WILD LIFE—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan) - <i>consolid.</i></b>				
<b>4. Scheme for Crocodile farming and their breeding—</b>				
Other Charges .. .. .	..	1,00,000	1,00,000	1,00,000
<b>Total—4 ..</b>	..	1,00,000	1,00,000	1,00,000
<b>Total—X—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>11,45,148</b>	<b>18,00,000</b>	<b>18,00,000</b>	<b>18,00,000</b>
<b>Central Sector (New Schemes)</b>				
<b>1. Tiger Reserve in Sunderbans—</b>				
<b>Salaries—</b>				
Pay .. .. .	84,060	2,67,000	2,67,000	2,67,000
Dearness allowance .. .. .	33,822	82,000	82,000	82,000
House-rent and other allowances .. .. .	16,872	58,000	58,000	58,000
<b>Total—Salaries ..</b>	<b>1,35,654</b>	<b>4,07,000</b>	<b>4,07,000</b>	<b>4,07,000</b>
Wages .. .. .	..	..	..	..
Travel expenses .. .. .	17,760	46,000	46,000	46,000
Office expenses .. .. .	5,998	12,000	12,000	12,000
Rents, rates and taxes .. .. .	..	..	..	..
Publications .. .. .	..	..	..	..
Grants-in-aid/Contributions .. .. .	..	..	..	..
Advertising, Sales and Publicity expenses .. .. .	..	..	..	..
Major/Minor works .. .. .	..	..	3,37,000	..
Payment for professional and special Services .. .. .	..	..	..	..
Machinery and Equipments /Tools and Plant .. .. .	22,586	10,000	10,000	10,000
Maintenance .. .. .	..	..	..	..
Motor vehicles .. .. .	..	1,05,000	1,05,000	1,05,000
Other Charges .. .. .	2,83,002	20,000	20,000	20,000
<b>Total—1 ..</b>	<b>4,65,040</b>	<b>5,00,000</b>	<b>5,37,000</b>	<b>5,00,000</b>

# REVENUE EXPENDITURE

1967

## DETAILED ACCOUNT NO. 313(X)—PRESERVATION OF WILD LIFE—concd.

	Actuals, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
	Rs.	Rs.	Rs.	Rs.
<i>Central Sector (New Schemes)—concd.</i>				
<b>2. Development of National Parks and Sanctuaries—</b>				
<b>Jaldapara Sanctuary—</b>				
<b>Salaries—</b>				
Pay .. .. .	..	..	..	..
Dearness allowance .. .. .	..	..	..	..
House-rent and other allowances .. .	..	..	..	..
<b>Total—Salaries</b> ..	..	..	..	..
Wages .. .. .	..	..	..	..
Travel expenses .. .. .	..	..	..	..
Office expenses .. .. .	..	..	..	..
Rents, rates and taxes .. .. .	..	..	..	..
Grants-in-aid/Contributions .. .. .	..	..	..	..
Major/Minor works .. .. .	..	..	..	..
Maintenance .. .. .	..	..	..	..
Payment for professional and special services .. .. .	..	..	..	..
Other charges .. .. .	2,50,067	1,00,000	1,00,000	1,00,000
<b>Total—(2)</b> ..	2,50,067	1,90,000	1,00,000	1,00,000
<b>3. Scheme for Crocodile Farming and their breeding—</b>				
Major/Minor Works .. .. .	..	..	..	..
Maintenance .. .. .	..	..	..	..
Other Charges .. .. .	..	1,00,000	1,00,000	1,00,000
<b>Total—3</b> ..	..	1,00,000	1,00,000	1,00,000
<b>Total—X—Central Sector (New Schemes)</b> ..	7,15,127	3,90,000	11,37,000	5,00,000
<i>Fifth Plan (Committed)</i>				
<b>1. Nature conservation (relating to various circles)—Protection and improvement of wild life—</b>				
Other charges .. .. .	4,67,615	4,00,000	5,05,000	7,66,000
<b>Total—X—Fifth Plan (Committed)</b> ..	4,67,615	4,00,000	5,05,000	7,66,000
<b>Total—X</b> ..	52,67,513	52,90,000	52,67,000	52,46,000

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 313(XI)—GOVERNMENT SAW MILL

					Actuals, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
					Rs.	Rs.	Rs.	Rs.
<b>XI—GOVERNMENT SAW MILL</b>								
<b>Non-Plan</b>								
<b>Government Saw Mill at Shiguri</b>								
<b>(i) Management—</b>								
Ex-gratia grant	—	—	—	—	..	..	..	..
Wages	—	—	—	—	..	..	..	..
Travel expenses	..	—	—	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..
Machinery and Equipment/Tools and Plant				..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..
Payment for professional and special services				..	..	..	..	..
Major works	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..
Other charges	—	..	..	..	..	..	..	..
<b>Total—(i)</b>					..	..	..	—
<b>(ii) Operation and maintenance—</b>								
Wages	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..
Machinery and Equipment/Tools and Plant				..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..
<b>Total—(ii)</b>					..	..	..	..
<b>(iii) Purchase of raw materials—</b>								
Wages	..	..	..	..	..	..	..	..
Travel Expenses	..	..	..	..	..	..	..	..
Office Expenses	..	..	..	..	..	..	..	—
Rents, rates and taxes	..	..	..	..	..	..	..	..
Machinery and Equipment/Tools and Plant				..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..
<b>Total—(iii)</b>					..	..	..	..
<b>Total—XI—Government Saw Mill</b>					..	..	..	..

# REVENUE EXPENDITURE

1069

## DETAILED ACCOUNT NO. 313(XII)—NURSERIES

XII—Nurseries (Non-Plan)						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—XII—Nurseries						..	..	..	..

## DETAILED ACCOUNT NO. 313(XIII)—TRIBAL AREAS SUB-PLAN

XIII—TRIBAL AREAS SUB-PLAN									
State Plan (Annual Plan and Sixth Plan)									
Forest Conservation and Development									
1. Forest Protection—									
Other Charges	..	..	..	..	..	2,27,315	2,70,000	3,07,000	2,70,000
Total—Forest Conservation and Development						2,27,315	2,70,000	3,07,000	2,70,000
Survey of Forest Resources									
1. Forest Resources—Surveys—									
Other Charges	..	..	..	..	..	1,87,524	14,000		17,000
Total—1						1,87,524	14,000		17,000
2. Forest Consolidation—									
Other Charges	..	..	..	..	..	15,000	2,52,000	2,55,000	2,16,000
Total—2						15,000	2,52,000	2,55,000	2,16,000
Total— Survey of Forest Resources						2,02,524	2,66,000	2,55,000	2,33,000
Plantation Schemes									
1. Economic Plantations—									
Regeneration	..	..	..	..	..	20,68,338	14,00,000	15,40,000	8,40,000
Total—1						20,68,338	14,00,000	15,40,000	8,40,000
2. Plantation of quick growing species—									
Regeneration	..	..	..	..	..	25,86,149	20,16,000	20,89,000	13,44,000
Total—2						25,86,149	20,16,000	20,89,000	13,44,000

DETAILED ACCOUNT No. 313(XIII)—TRIBAL AREAS SUB-PLAN—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>XIII—TRIBAL AREAS SUB-PLAN—Contd.</b>									
<i>State Plan (Annual Plan and Sixth Plan)—Contd.</i>									
<b>Plantation Schemes—Contd.</b>									
<b>5. Reforestation of Degraded forest and raising of Shelter Belts—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Ex-gratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	..	..	..
Travel expenses						..	..	..	..
Regeneration						18,44,088	42,00,000	38,44,000	50,77,000
Other charges						..	..	..	..
<b>Total—5</b>						18,44,088	42,00,000	38,44,000	50,77,000
<b>6. Mixed Plantation on Waste lands, Panchayat lands, etc—</b>									
(a) Plantation on waste lands, Panchayat Lands etc. including extension forestry—									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Ex-gratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	..	..	..
Travel expenses						..	..	..	..
Regeneration						10,85,184	12,80,000	14,82,000	28,53,000
Other charges						..	..	..	..
<b>Total—(a)</b>						10,85,184	12,80,000	14,82,000	28,53,000
(b) Rural Fuelwood Plantation—									
Regeneration						..	5,80,000	7,30,000	11,84,000
<b>Total—(b)</b>						..	5,80,000	7,30,000	11,84,000
<b>Total—4</b>						30,85,184	18,20,000	22,02,000	38,87,000

# REVENUE EXPENDITURE

1671

## DETAILED ACCOUNT NO. 313(XIII)—TRIBAL AREAS SUB-PLAN—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>XIII—TRIBAL AREAS SUB-PLAN—<i>Contd.</i></b>				
<b>State Plan (Annual Plan and Sixth Plan)—<i>Contd.</i></b>				
<b>Plantation Schemes—<i>Contd.</i></b>				
<b>5. Plantation crops in forest areas (Cashew, Rubber, Coffee, etc.)—</b>				
Regeneration .. .. .	..	6,000	11,000	8,000
Other charges .. .. .	..	1,000	..	..
<b>Total—5 .. .. .</b>	..	7,000	11,000	8,000
<b>6. Supplemental Crops Plantation (Inter-crops in production and Social forest areas)—</b>				
Regeneration .. .. .	..	12,000	15,000	22,000
Other charges .. .. .	..	3,000	..	..
<b>Total—6 .. .. .</b>	..	15,000	15,000	22,000
<b>Total—Plantation Schemes ..</b>	<b>73,83,750</b>	<b>84,58,000</b>	<b>97,01,000</b>	<b>1,12,78,000</b>
<b>Farm Forestry</b>				
<b>1. Farm Forestry—gum-Fuelwood Plantations—</b>				
Regeneration .. .. .	86,600	3,25,000	14,22,000	22,83,000
Other charges .. .. .	1,16,690	85,000	..	..
<b>Total—Farm Forestry ..</b>	<b>2,63,290</b>	<b>4,10,000</b>	<b>14,22,000</b>	<b>22,83,000</b>
<b>Forest Produce</b>				
<b>1. Minor Forest Produce (including Silvo-pisciculture)—</b>				
<b>(a) Silvo-Pisciculture—</b>				
<b>- Salaries—</b>				
Pay .. .. .	..	..	..	..
Dearness allowances .. .. .	..	..	..	..
House rent and other allowance .. .. .	..	..	..	..
Integrative grants .. .. .	..	..	..	..
<b>Total—Salaries ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

## DETAILED ACCOUNT NO. 313(XIII)—TRIBAL AREAS SUB-PLAN—contd.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
Travel expenses	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..
Total -(a)					..	..	..	..
(b) Agro-Silvicultural and Silvo piscicultural Projects—								
I. Agro-Silviculture—								
Salaries—								
Pay	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..
House rent and other allowances	..	..	..	..	..	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..
Total —Salaries					..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	1,835	..	..	3,00,000
Total—(b)(I)					1,835	..	..	3,00,000
II. Silvo Pisciculture—								
Salaries—								
Pay	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..
House rent and other allowances	..	..	..	..	..	..	..	..
Ex-gratia grant	..	..	..	..	..	..	..	..
Total Salaries					..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..
Total—(b)(II)					..	..	..	..
Total—(b)					1,835	..	..	3,00,000
Total—1					1,835	..	..	3,00,000
2. Timber operation and forest utilisation by mechanised logging, extraction and marketing (Departmental operation of Timber to eliminate the exploitation of middlemen)—								
Materials and Supplies	..	..	..	..	1,35,093	3,80,000	5,78,000	3,15,000
Total—2					1,35,093	3,80,000	5,78,000	3,15,000
Total—Forest Produce					1,36,928	3,80,000	5,78,000	6,15,000

## DETAILED ACCOUNT No. 313(XII)—TRIBAL AREAS SUB-PLAN—Contd.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>XIII—TRIBAL AREAS SUB-PLAN—Contd.</b>								
<b>State Plan (Annual Plan and Sixth Plan)—Contd.</b>								
<b>Communications and Buildings</b>								
<b>1. Development of Forest communications—</b>								
Major/Minor works	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	6,000	6,000	24,000
<b>Total—1</b>					..	6,000	6,000	24,000
<b>2. Buildings—</b>								
Major/Minor works	..	..	..	..	2,54,001	1,23,000	3,48,000	1,20,000
<b>Total—2</b>					2,54,001	1,23,000	3,48,000	1,20,000
<b>Total—Communications and Buildings</b>					2,54,001	1,23,000	3,54,000	1,44,000
<b>Other Expenditure</b>								
<b>1. Amenities to forest staff and labourers—</b>								
Other charges	..	..	..	..	37,987	45,000	45,000	90,000
<b>Total—Other Expenditure</b>					37,987	45,000	45,000	90,000
<b>Total—XIII—State Plan (Annual Plan and Sixth Plan)</b>					84,45,884	1,38,38,000	1,38,38,000	1,49,13,000



## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 313(XIII)—TRIBAL AREAS SUB-PLAN—*concl'd*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>Centrally Sponsored (New Schemes)</b>				
<b>Mixed Plantation on Waste lands, Panchayat lands, etc—</b>				
<b>(a) Plantation on Waste lands, Panchayat lands, etc including Extension forestry—</b>				
Regeneration .. .. .	..	..	..	..
Other charges .. .. .	..	..	..	..
<b>Total—(a) ..</b>	..	..	..	..
<b>(b) Rural fuelwood Plantation—</b>				
Regeneration .. .. .	..	..	7,20,000	11,34,000
Other charges .. .. .	..	..	..	..
<b>Total—(b) ..</b>	..	..	7,20,000	11,34,000
<b>Total—XIII—Centrally Sponsored (New Schemes)..</b>	..	..	7,20,000	11,34,000
<b>Total—XIII ..</b>	<b>84,45,004</b>	<b>1,20,25,000</b>	<b>1,22,82,000</b>	<b>1,20,47,000</b>

# REVENUE EXPENDITURE

1675

## DETAILED ACCOUNT No. 313(XIV)—OTHER EXPENDITURE—contd.

					Actuals, 1980-81.	Budget Estimate, 1981-82.	Revised Estimate, 1981-82.	Budget Estimate, 1982-83.
					Rs.	Rs.	Rs.	Rs.
<b>XIV—Other Expenditure</b>								
<b>Non-Plan</b>								
<b>1. General Direction—</b>								
Wages .. .. .	..	..	..	..	..	..	..	..
Travel expenses ..	..	..	..	..	..	..	..	..
Office expenses ..	..	..	..	..	..	..	..	..
Rents, rates and taxes ..	..	..	..	..	..	..	..	..
Machinery and equipment/Tools and Plant	..	..	..	..	..	..	..	..
Major/Minor works ..	..	..	..	..	..	..	..	..
Payment of professional and special services	..	..	..	..	..	..	..	..
Maintenance .. .. .	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	400	..	2,000	2,000
<b>Total—1 ..</b>					<b>400</b>	<b>..</b>	<b>2,000</b>	<b>2,000</b>
<b>2. Northern Circle—</b>								
Ex-gratia grant .. .. .	..	..	..	..	..	..	..	..
Wages .. .. .	..	..	..	..	1,92,295	1,77,000	1,88,000	1,88,000
Travel expenses ..	..	..	..	..	..	..	..	..
Office expenses ..	..	..	..	..	..	..	..	..
Machinery and equipment/Tools and Plant	..	..	..	..	1,10,397	1,44,000	1,44,000	1,44,000
Materials and supplies ..	..	..	..	..	..	..	..	..
Major/Minor works ..	..	..	..	..	..	..	..	..
Maintenance .. .. .	..	..	..	..	5,68,658	6,06,000	7,20,000	7,20,000
Payment of professional and special services	..	..	..	..	6,853	10,000	9,000	10,000
Other charges .. .. .	..	..	..	..	4,25,795	2,88,000	2,58,000	2,88,000
<b>Total—2 ..</b>					<b>13,03,998</b>	<b>12,25,000</b>	<b>13,19,000</b>	<b>13,50,000</b>
<b>3. Southern Circle—</b>								
Ex-gratia grant .. .. .	..	..	..	..	..	..	..	..
Wages .. .. .	..	..	..	..	..	..	..	..
Travel expenses ..	..	..	..	..	..	..	..	..
Office expenses ..	..	..	..	..	..	..	..	..
Payment for professional and special services	..	..	..	..	..	..	..	..
Machinery and equipment/Tools and Plant	..	..	..	..	..	..	..	..
Major/Minor works ..	..	..	..	..	..	..	..	..
Maintenance .. .. .	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	..	..	..	..
<b>Total—3 ..</b>					<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

## REVENUE EXPENDITURE

## DETAILED ACCOUNT No. 313(XIV)---OTHER EXPENDITURE---contd.

					Actuals, 1980 81	Budget Estimate, 1981 82	Revised Estimate, 1981 82	Budget Estimate, 1982 83
Non-Plan---Contd					Rs	Rs.	Rs	Rs
4 Central Circle---								
Wages	..	..	..	..				.
Travel expenses	..	..	..	..				.
Office expenses	..			.	1 41 374	86 000	86 000	86,000
Machinery and Equipment/Tools and Plant	..			.	37 922	41 000	44 000	44,000
Rents, rates and taxes	.	..	..	..				
Payment for professional and special services	.			.	738	1,000	1 000	1 000
Major works	..	..		.				..
Maintenance	..	..	..	..				
Other charges	..	..	..	..	1 23 488	2,28 000	2 28 000	2 28,000
Total---4					3 03 520	3 59 000	3 59 000	3 59,000
5 Soil Conservation Circle---								
Wages	.	..	..	..				.
Travel expenses	..	..	..	..				..
Office expenses	.	..	..	..				..
Rents, rates and taxes	.	..	..	..				..
Machinery and Equipment/Tools and Plant	..	..		..	14 714	50,000	50 000	50,000
Major/Minor works	..	..	..	..				..
Maintenance	..	..	..	..				..
Other charges	..	..	..	..				
Total---5					34 714	50,000	50,000	50,000
6 Western Circle---								
Office expenses	..			..	2,40 393	2,55,000	4,00,000	4,00,000
Payment of professional and special services				..	8,190	10,000	10,000	10,000
Machinery and equipment	..			.	63,918	1,00,000	1,00,000	1,00,000
Other charges				.	7,96,515	8,00,000	8,00,000	8,00,000
Total---6					12,06,016	11,75,000	14,10,000	14,10,000
7. Planning and Research Circle---								
Office expenses	..	..	..	..	6,000	7,000	7,000	7,000
Payment of professional and special services	..	..	..	..		1,000	1,000	1,000
Machinery and equipment	..			..	41,000	50,000	50,000	50,000
Other charges	..			..	2,50,000	2,50,000	2,50,000	2,50,000
Total---7					49,500	58,000	58,000	58,000

# REVENUE EXPENDITURE

1677

DETAILED ACCOUNT No. 313(XIV)—OTHER EXPENDITURE—*concl.*

					Actuals, 1980 81	Budget Estimate, 1981 82	Revised Estimate, 1991 82	Budget Estimate, 1982 83
					Rs	Rs	Rs	Rs.
<b>Non-Plan —concl</b>								
8	Development Circle—	.	..	..				
	Office expenses	..	..	..				
	Machinery and equipment				21 128	21,000	21,000	24,000
	Other charges	..	..	..	24 124	40,000	40,000	37,000
	<b>Total—8</b>	..			45 250	61,000	61,000	61,000
9.	Wild Life Unit—							
	Office expenses	..	..	..	7,546	20,000	25,000	25,000
	Major/Minor works	..	..	..	.	.	..	..
	Maintenance	..	..	..	.	.		..
	Payment for professional and special services	.			..		.	..
	Machinery and Equipment/Tools and Plant	..	..	..	259	30,000	15,000	30,000
	Other Charges	..	..	..	15,030	11,000	11,000	11,000
	<b>Total—9</b>	..			22,835	61,000	51,000	66,000
10.	Rewards for control of wild animals—							
	Major/Minor works				..	..	..	
	Maintenance				..	..	..	
	Other charges				..	1,30,000	5,70,000	1,30,000
	<b>Total—10</b>				..	1,30,000	5,70,000	1,30,000
11.	Contingencies for various purposes—							

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 313(XIV)—OTHER EXPENDITURE—contd.

					Actuals, 1980-81.	Budget Estimate, 1981-82.	Revised Estimate, 1981-82.	Budget Estimate, 1982-83.
					Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>								
<b>1. Rehabilitation of Degraded Forest—</b>								
Regeneration ..	..	..	..	..	..	..	..	..
Major/Minor works ..	..	..	..	..	..	..	..	..
Maintenance ..	..	..	..	..	..	..	..	..
Other charges ..	..	..	..	..	..	..	..	..
<b>Total—1 ..</b>					..	..	..	..
<b>2. Intensification of Management—</b>								
Salaries— ..								
Pay ..	..	..	..	..	..	1,14,000	..	1,14,000
Dearness allowance ..	..	..	..	..	..	25,000	..	25,000
House-rent and other allowances ..	..	..	..	..	..	22,000	..	22,000
Ex gratia grant ..	..	..	..	..	..	..	..	..
<b>Total—Salaries ..</b>					..	1,61,000	..	1,61,000
Travel expenses ..	..	..	..	..	..	28,000	..	28,000
Major/Minor works ..	..	..	..	..	..	..	..	..
Maintenance ..	..	..	..	..	..	..	..	..
Other charges ..	..	..	..	..	..	11,000	..	11,000
<b>Total—2 ..</b>					..	2,00,000	..	2,00,000
<b>3. Cultural Operation—</b>								
Major/Minor works ..	..	..	..	..	..	..	..	..
Maintenance ..	..	..	..	..	..	..	..	..
Other charges .....	..	..	..	..	..	5,000	3,000	15,000
<b>Total—3 ..</b>					..	5,000	3,000	15,000

# REVENUE EXPENDITURE

1679

## DETAILED ACCOUNT No. 313(XIV)—OTHER EXPENDITURE—contd.

						Actuals, 1980-81.	Budget Estimate, 1981-82.	Revised Estimate, 1981-82.	Budget Estimate, 1982-83.
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—consolid.</i>									
4. Amenities to Forest Staff and Labourers—									
Major/Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	1,47,433	2,05,000	1,92,000	2,05,000
Total—4					..	1,47,433	2,05,000	1,92,000	2,05,000
..									
5. Publicity-cum-extension—									
Major/Minor Works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	13,840	79,000	2,66,000	1,00,000
Total—5					..	13,840	79,000	2,66,000	1,00,000
..									
6. Creation and improvement of Park and Gardens—									
Salaries—									
Pay	..	..	..	..	..	25,803	2,10,000	46,000	60,000
Dearness allowance	..	..	..	..	..	10,490	85,000	26,000	40,000
House-rent and other allowances	..	..	..	..	..	4,303	28,000	8,000	10,000
Ex gratia grant	..	..	..	..	..	..	..	1,000	..
Total—Salaries					..	40,596	2,23,000	81,000	1,10,000
..									
Wages	..	..	..	..	..	1,25,056	25,000	2,00,000	2,00,000
Travel expenses	..	..	..	..	..	1,797	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	4,000	4,000
Motor vehicles	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	91,878	3,30,000	4,42,000	3,86,000
Maintenance	..	..	..	..	..	..	35,000	37,000	60,000
Other charges	..	..	..	..	..	4,36,539	2,87,000	2,36,000	2,40,000
Total—6					..	6,95,866	10,00,000	10,00,000	10,00,000
Total—XIV—State Plan (Annual Plan and Sixth Plan)					..	8,57,139	14,89,000	14,61,000	15,25,000

DETAILED ACCOUNT NO. 313(XIV)—OTHER EXPENDITURE—*Concid.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Fifth Plan (Committed)—Concid.</i>									
<b>1. Amenities to Forest Staff and Labourers—</b>									
Major/Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	15,746	8,000	8,000	8,000
<b>Total—1</b>						15,746	8,000	8,000	8,000
<b>2. Creation and improvement of Parks and Gardens—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	98,302	1,57,000	1,30,000	1,57,000
Dearness allowance	..	..	..	..	..	31,698	74,000	59,000	71,000
House-rent and other allowances	..	..	..	..	..	17,042	44,000	27,000	32,000
Ex gratia grant	..	..	..	..	..	..	..	10,000	..
<b>Total—Salaries</b>						1,47,040	2,75,000	2,26,000	2,60,000
Wages	..	..	..	..	..	3,52,092	60,000	2,08,000	3,22,000
Travel expenses	..	..	..	..	..	13,484	16,000	15,000	17,000
Office expenses	..	..	..	..	..	..	10,000	..	1,000
Major/Minor Works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	1,37,940	49,000	1,86,000	2,00,000
<b>Total—2</b>						6,50,556	4,10,000	6,35,000	8,60,000
<b>Total—XIV—Fifth Plan (Committed)</b>						6,66,302	4,18,000	6,43,000	8,68,000
<b>Total—XIV</b>						67,45,300	52,71,000	1,55,38,000	1,81,68,000

# REVENUE EXPENDITURE

1681

## DETAILED ACCOUNT NO. 313—*Deduct*—RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate 1982-83
	R.	Rs.	Rs.	Rs.
<b>I—Direction and Administration</b>				
<i>Non-Plan.</i>				
1. General Direction—				
<i>Deduct</i> —Establishment charges recoverable from other Departments, etc.	..	—25,000	..	..
2. Northern Circle—				
<i>Deduct</i> —Establishment charges recoverable from other Departments, etc.	—1,87,909	—6,00,000	..	..
3. Development Circle—				
<i>Deduct</i> —Establishment Charges recoverable from other Departments, etc.	—2,15,661	..	—2,20,000	—2,25,000
<b>IV—Forest Conservation and Development</b>				
<i>Non-Plan</i>				
3. Northern Circle—				
<i>Deduct</i> —Amount recoverable from other Departments, etc. ..	—31,505	..	—2,60,000	..
4. Parks and Gardens—				
<i>Deduct</i> —Amount recoverable from other Departments, etc. ..	..	..	..	..
<b>XIV—Other Expenditure</b>				
<i>Non-Plan</i>				
5. Northern Circle—				
<i>Deduct</i> —Amount recoverable from other Departments, etc. ..	..	..	..	..
6. Central Circle—				
<i>Deduct</i> —Amount recoverable from other Departments, etc. ..	..	..	..	..
7. Soil Conservation Circle—				
<i>Deduct</i> —Amount recoverable from other Departments, etc. ..	..	..	..	..
<b>Total—<i>Deduct</i>—Recoveries</b> ..	<b>—4,35,075</b>	<b>—6,25,000</b>	<b>—4,80,000</b>	<b>—2,25,000</b>



## CAPITAL EXPENDITURE

## DEMAND No. 58

# C—Capital Account of Economic Services—(b) Capital Account of Agriculture and Allied Services

Head of Account: 513—Capital Outlay on Forest

Voted Rs. 40,00,000

Charged Rs. Nil

Total Rs. 40,00,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	40,00,000	..	40,00,000
Deduct Recoveries .. .. .	..	..	..
Net Expenditure .. .. .	40,00,000	..	40,00,000

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>I—Forest Conservation and Development—</b>				
State Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..
Centrally Sponsored (New Schemes) .. .. .	..	..	..	..
Total—I .. .. .	..	..	..	..
<b>II—Plantation—</b>				
State Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..
Centrally Sponsored (New Schemes) .. .. .	..	..	..	..
Total—II .. .. .	..	..	..	..

## CAPITAL EXPENDITURE

1683

ABSTRACT ACCOUNT—*concd.*

				Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
				Rs.	Rs.	Rs.	Rs.
<b>III—Forest Produce—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..
Centrally Sponsored (New Schemes)	..	..	..	..	..	..	..
<b>Total—III</b>	..	..	..	..	..	..	..
<b>V—Communications and Buildings—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..
Centrally Sponsored (New Schemes)	..	..	..	..	..	..	..
<b>Total—V</b>	..	..	..	..	..	..	..
<b>VI—Other Expenditure—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..	..	50,00,000	40,00,000	40,00,000	40,00,000
Centrally Sponsored (New Schemes)	..	..	..	..	..	..	..
<b>Total—VI</b>	..	..	..	50,00,000	40,00,000	40,00,000	40,00,000
<b>Grand Total—Gross</b>	..	..	..	50,00,000	40,00,000	40,00,000	40,00,000
<b>Non-Plan</b>				..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	50,00,000	40,00,000	40,00,000	40,00,000
Centrally Sponsored (New Schemes)	..	..	..	..	..	..	..
<b>Deduct—Recoveries</b>	..	..	..	..	..	..	..
<b>Grand Total—Net</b>	..	..	..	50,00,000	40,00,000	40,00,000	40,00,000



## DEMAND No. 59

**C—Economic Services—(b) Agriculture and Allied Services****Head of Account: 314—Community Development (Panchayat)**

Voted Rs. 28,07,12,000

Charged Rs. Nil

Total Rs. 28,07,12,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure ..	28,07,12,000	..	28,07,12,000
Deduct—Recoveries ..	..	..	..
Net Expenditure ..	28,07,12,000	..	28,07,12,000

**Abstract Account**

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>PANCHAYATI RAJ INSTITUTIONS</b>				
<b>A—GENERAL</b>				
<b>I—Direction and Administration—</b>				
Non-Plan ..	Voted 1,29,97,641	1,60,04,000	1,58,35,000	1,66,96,000
	Charged ..	..	8,000	..
State Plan (Annual Plan and Sixth Plan) ..	..	28,00,000	28,00,000	23,00,000
Fifth Plan (Committed) ..	..	..	..	..
Total—I ..	1,29,97,641	1,88,04,000	1,86,43,000	1,94,96,000
	Voted 1,29,97,641	1,68,04,000	1,66,35,000	1,94,96,000
	Charged ..	..	8,000	..
<b>II—Training—</b>				
Non-Plan ..	3,80,964	4,50,000	4,25,000	4,25,000
State Plan (Annual Plan and Sixth Plan) ..	3,49,352	20,00,000	20,00,000	20,00,000
Fifth Plan (Committed) ..	..	..	..	..
Total—II ..	7,30,316	24,50,000	24,25,000	24,25,000
<b>III—Assistance to Panchayati Raj Institutions—</b>				
Non-Plan ..	9,27,05,307	12,05,34,000	12,64,06,000	13,22,37,000
State Plan (Annual Plan and Sixth Plan) ..	36,27,641	71,00,000	71,00,000	71,00,000
Fifth Plan (Committed) ..	..	..	..	..
Total—III ..	9,63,32,948	12,76,34,000	13,35,06,000	13,93,37,000

## REVENUE EXPENDITURE

## ABSTRACT ACCOUNT—concl'd.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>IV—Other Expenditure—</b>								
<b>Non-Plan</b>	..	..	..	.. { Voted	13,000	50,12,000	4,90,97,000	11,92,54,000
					..	..	..	..
<b>State Plan (Annual Plan and Sixth Plan)</b>					..	2,00,000	2,00,000	2,00,000
<b>Total—IV</b>					13,000	52,12,000	4,92,97,000	11,94,54,000
					Voted	13,000	52,12,000	4,92,97,000
					Charged	..	..	..
<b>Grand Total—Gross</b>					11,00,73,935	15,41,00,000	20,38,71,000	22,07,12,000
					Voted	11,00,73,935	15,41,00,000	20,38,63,000
					Charged	..	8,000	..
<b>Non-Plan</b>	..	..	..	.. { Voted	10,00,98,942	14,20,00,000	19,17,63,000	20,86,12,000
					..	..	8,000	..
<b>State Plan (Annual Plan and Sixth Plan)</b>					39,74,993	1,21,00,000	1,21,00,000	1,21,00,000
<b>Fifth Plan (Committed)</b>					..	..	..	..
<b>Deduct—Reserves</b>					..	..	..	..
<b>Grand Total—Net</b>					11,00,73,935	15,41,00,000	20,38,71,000	22,07,12,000
					Voted	11,00,73,935	15,41,00,000	20,38,63,000
					Charged	..	8,000	..

## REVENUE EXPENDITURE

1687

## DETAILED ACCOUNT NO. 314(I)—DIRECTION AND ADMINISTRATION

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
Non-Plan								
(1) Head Quarter—Supervision—								
Salaries—								
Pay	..	..	..	..	6,83,912	6,50,000	7,00,000	7,50,000
Dearness allowance	..	..	..	..	2,57,817	3,20,000	3,00,000	3,20,000
House-rent and other allowances	..	..	..	..	1,17,313	1,20,000	1,20,000	1,30,000
Ex-gratia grant	..	..	..	..	12,400	..	13,000	..
Total—Salaries					10,71,442	10,90,000	11,33,000	12,00,000
Travel Expenses	..	..	..	..	19,604	18,000	18,000	20,000
Office Expenses	..	..	..	..	1,27,884	1,80,000	1,75,000	1,80,000
Rents, Rates and Taxes	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..
Other Charges	..	..	..	{ Voted Charged	2,394	1,000	1,000	..
					..	..	8,000	..
Total—(1)					12,21,324	12,89,000	13,35,000	14,00,000
Voted					12,21,324	12,89,000	13,27,000	14,00,000
Charged					..	..	8,000	..
(2) District Establishment—								
Salaries—								
Pay	..	..	..	..	50,09,531	72,87,000	73,00,000	76,65,000
Dearness allowance	..	..	..	..	20,77,046	40,00,000	40,00,000	42,00,000
House-rent and other allowances	..	..	..	..	9,07,915	13,00,000	11,00,000	13,00,000
Ex-gratia grant	..	..	..	..	46,707	..	50,000	..
Total—Salaries					80,41,199	1,25,87,000	1,24,50,000	1,31,65,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 314(I)—DIRECTION AND ADMINISTRATION—*concl.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
Salaries .. .. .	..	..	..	..	..	..	..	..	..
Travel Expenses .. .. .	..	..	..	..	..	7,72,782	6,52,000	6,52,000	6,75,000
Office Expenses .. .. .	..	..	..	..	..	20,73,276	11,70,000	11,10,000	11,50,000
Rents, rates and taxes .. .. .	..	..	..	..	..	93,607	1,26,000	1,26,000	1,26,000
Grants-in-aid/Contributions .. .. .	..	..	..	..	..	..	..	..	..
Maintenance .. .. .	..	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	..	7,95,453	1,80,000	1,70,000	1,80,000
Total—(2) ..						1,17,76,317	1,47,16,000	1,45,08,000	1,52,96,000
Total—I—Non-Plan ..						1,29,97,641	1,60,04,000	1,58,43,000	1,66,96,000
Voted						1,29,97,641	1,60,04,000	1,58,35,000	1,66,96,000
Charged						..	..	8,000	..
<i>State Plan (Annual Plan and Sixth Plan)</i>									
1. Strengthening of Implementation machinery for Panchayats ..	..	..	..	..	..	..	28,00,000	28,00,000	28,00,000
Total—I—State Plan (Annual Plan and Sixth Plan) ..						..	28,00,000	28,00,000	28,00,000
Total—(I) ..						1,29,97,641	1,88,04,000	1,86,43,000	1,94,96,000
Voted						1,29,97,641	1,88,04,000	1,86,35,000	1,94,96,000
Charged						..	..	8,000	..

## REVENUE EXPENDITURE

1989

## DETAILED ACCOUNT NO. 314(II)—TRAINING

	Actuals, 1980-81	* Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>II—Training</b>				
<i>Non-Plan</i>				
Panchayati Raj Training Centres for non-official functionaries ..	3,80,994	4,50,000	4,25,000	4,25,000
<b>Total—II—Non-Plan ..</b>	<b>3,80,994</b>	<b>4,50,000</b>	<b>4,25,000</b>	<b>4,25,000</b>
<i>State-Plan (Annual Plan and Sixth Plan)</i>				
1. Setting up of a Training Centre at Burdwan—				
<i>Salaries—</i>				
Pay .. .. .	..	..	..	..
Dearness Allowance .. .. .	..	..	..	..
House rent and other allowances .. .. .	..	..	..	..
Ex-gratia grant .. .. .	..	..	..	..
<b>Total—Salaries ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
Travel expenses .. .. .	..	..	..	..
Office expenses .. .. .	..	..	..	..
Other charges .. .. .	..	..	..	..
<b>Total—1 ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
2. Training of Functionaries of Panchayats .. ..	3,49,352	20,00,000	20,00,000	20,00,000
<b>Total—II—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>3,49,352</b>	<b>20,00,000</b>	<b>20,00,000</b>	<b>20,00,000</b>
<i>Fifth Plan (Uncommitted)</i>				
1. Provision for expansion of Panchayati Raj Training Centres, etc.—				
<i>Salaries—</i>				
Pay .. .. .	..	..	..	..
Dearness Allowance .. .. .	..	..	..	..
House rent and other allowances .. .. .	..	..	..	..
Ex-gratia grant .. .. .	..	..	..	..
<b>Total—Salaries ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
Travel expenses .. .. .	..	..	..	..
Office expenses .. .. .	..	..	..	..
Other charges .. .. .	..	..	..	..
<b>Total—1 ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total—II—Fifth Plan (Uncommitted) ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total—II ..</b>	<b>7,30,346</b>	<b>24,50,000</b>	<b>24,25,000</b>	<b>24,25,000</b>



**DETAILED ACCOUNT NO. 314(III)—ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS**

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
<b>III—ASSISTANCE TO PANCHAYATI RAJ-INSTITUTIONS</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>
<i>Non-Plan</i>				
<b>Grants-in-aid/Contributions—</b>				
<b>(1) Grants-in-aid/Contributions to the Gram Panchayats—</b>				
(a) Contributions towards salaries of Gram Panchayat Secretaries/Assistant Secretaries.	1,90,10,451	1,88,21,000	2,25,00,000	2,50,00,000
(b) Contributions towards Salaries of Chowkidars and Dafadars	2,76,71,827	4,58,94,000	4,10,00,000	4,35,00,000
(c) Ex-gratia grant .. .. .	5,03,925	..	5,50,000	..
(d) Lump grant for development work .. .. .	68,56,396	42,41,000	63,57,000	42,38,000
(e) Contributions towards Salaries of Job Assistants under Gram Panchayats.	1,03,96,681	1,17,24,000	1,20,00,000	1,30,00,000
(f) Matching grants to Gram Panchayat .. .. .	78,50,309	1,00,00,000	80,00,000	1,00,00,000
(g) Grants to Anchal Panchayats .. .. .	..	..	..	..
(h) Contributions towards allowances of Sarkars under Gram Panchayat .. .. .	..	8,00,000	8,00,000	8,00,000
(2) Augmentation grants to Zilla Parishads .. .. .	6,91,447	1,00,000	71,00,000	71,00,000
(3) Augmentation grants to Panchayat Samities .. .. .	28,51,886	3,00,000	3,00,000	3,00,000
(4) Grants to Gram Panchayats for ex-gratia Payments .. .. .	10,01,992	5,000	5,00,000	5,00,000
(5) Grants to Zilla Parishads for dearness concession to their employees and dearness merged with pay.	28,62,249	58,50,000	45,00,000	50,00,000
(6) Grants to Zilla Parishads—Ordinary grant-in-aid Schemes for execution by Local enterprise.	7,14,517	6,00,000	6,00,000	6,00,000
(7) Grants to Zilla Parishads for payment of ad-interim increase in pay of their employees.	5,80,919	1,50,000	1,50,000	1,50,000
(8) Grants to Panchayat Samities towards of revision of pay scales, etc., of their employees.	..	..	..	..
(9) Grants-in-aid/Contributions, etc., for other purposes .. .. .	7,479	5,000	5,000	5,000
(10) Grants towards cost of Panchayat Election .. .. .	14,49,951	..	..	..
(11) Grants to 24-Parganas Zilla Parishad in connection with Ganga-sagar Mela.	..	..	..	..
<b>(12) Grants-in-aid/Contributions to Panchayat Samities—</b>				
(a) Contributions towards salaries to the employees of Panchayat Samities.	18,87,999	41,44,000	41,44,000	41,44,000
(b) Ex-gratia grant .. .. .	..	..	..	..
(c) Grants-in-aid/contribution to Anchalik Parishads .. .. .	..	..	..	..
<b>(13) Grants-in-aid/Contributions to Panchayati Raj Bodies for meeting the cost of T.A. DA etc., of their members and other Contingent Expenditure.</b>	<b>83,44,005</b>	<b>1,79,00,000</b>	<b>1,79,00,000</b>	<b>1,79,00,000</b>
<b>(14) (a) Grants-in-aid/Contributions to Zilla Parishads and Panchayat Samities for payment of salaries of the Accounts and Audit Officers.</b>	<b>2,23,774</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>(14) (b) Ex-gratia grant.. .. .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total—III—Non-Plan .. .. .</b>	<b>6,27,65,397</b>	<b>12,65,34,000</b>	<b>12,94,00,000</b>	<b>13,22,37,000</b>

# REVENUE EXPENDITURE

1691

## DETAILED ACCOUNT NO. 314(III)—ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS—*concl'd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>				
<b>Grants-in-aid/Contributions—</b>				
(1) Grants-in-aid to Panchayati Raj Bodies .. ..	7,72,734	1,00,000	1,00,000	1,00,000
(2) Grants for development of local leadership through Welfare activities relating to sports, Social Welfare, improvement of environment of Health and Hygiene of Local Community. ..	..	2,00,000	2,00,000	2,00,000
(3) Grants for Construction of Panchayat Ghars .. ..	27,04,330	20,00,000	20,00,000	20,00,000
(4) Assistance to Panchayati Raj Bodies for managerial subsidy for Community Irrigation Scheme .. ..	..	..	..	..
(5) Assistance to Panchayati Raj Bodies for setting up Anchal Nursery under Social Forestry Scheme .. ..	577	2,00,000	2,00,000	2,00,000
(6) Grants-in-aid to Panchayati Raj Bodies for creation of permanent assets .. ..	..	..	..	..
(7) Expansion of office buildings and Panchayat Samiti and Zilla Parishad. .. ..	1,50,000	20,00,000	20,00,000	20,00,000
(8) Assistance for repair/restoration of properties of Panchayats affected by floods of 1978. .. ..	..	..	..	..
9. Assistance to Panchayati Raj Bodies for Construction and maintenance of Homeopathic Dispensary. .. ..	..	5,00,000	5,00,000	5,00,000
10. Assistance to Panchayati Raj Bodies for environmental improvement of Civic Works like Sanitation, Conservancy, drainage etc. ..	..	5,00,000	5,00,000	5,00,000
11. Assistance to Panchayati Raj Bodies for infra-structure development of potential growth centre. .. ..	..	5,00,000	5,00,000	5,00,000
12. Assistance to Panchayati Raj Bodies for improvement of rural assets. .. ..	..	5,00,000	5,00,000	5,00,000
<b>Total—III—State Plan (Annual Plan and Sixth Plan)) ..</b>	<b>38,27,641</b>	<b>71,00,000</b>	<b>71,00,000</b>	<b>71,00,000</b>
<b>Total—III ..</b>	<b>8,63,32,948</b>	<b>12,76,34,000</b>	<b>13,35,06,000</b>	<b>13,93,37,000</b>

## DETAILED ACCOUNT NO. 314(IV)—OTHER EXPENDITURE

<b>IV—Other Expenditure</b>				
<i>Non-Plan</i>				
1. Production of Panchayati Raj Journal in regional languages ..	13,000	12,000	12,000	12,000
2. Panchayat Elections .. ..		50,00,000	2,00,000	5,00,00,000
3. Panchayat Exhibition .. ..		..	5,00,000	5,00,000
4. Lump Provision for Revision of Pay-scale and other benefits. ..		..	4,14,75,000	5,95,94,000
5. Lump Provision for Additional Dearness Allowance. .. ..		..	53,30,000	91,45,000
6. Payment to the West Bengal Essential commodities supply corporation Ltd. in connection with the procurement operation undertaken by the Panchayat Samities .. ..		..	15,74,000	..
<b>Total—IV—Non-Plan ..</b>	<b>13,000</b>	<b>50,12,000</b>	<b>4,90,97,000</b>	<b>11,92,54,000</b>
<b>Voted Charged ..</b>	<b>13,000</b>	<b>50,12,000</b>	<b>4,90,97,000</b>	<b>11,92,54,000</b>
<i>State Plan (Annual Plan and Sixth Plan)</i>				
1. Programme of Visit for Study and Visualisation .. ..	..	1,00,000	1,00,000	1,00,000
2. Research and Evaluation of the Working of Panchayats .. ..	..	1,00,000	1,00,000	1,00,000
<b>Total—IV—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>..</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>2,00,000</b>
<b>Total—IV ..</b>	<b>13,000</b>	<b>52,12,000</b>	<b>4,92,97,000</b>	<b>11,94,54,000</b>
<b>Voted Charged ..</b>	<b>13,000</b>	<b>52,12,000</b>	<b>4,92,97,000</b>	<b>11,94,54,000</b>

## DEMAND No. 59

## D—Grants-in-aid and Contributions

Head of Account: 363—Compensation and Assignments to Local Bodies  
and Panchayati Raj Institutions (Panchayat)

Voted Rs. 1,20,00,000

Charged Rs. 2,000

Total Rs. 1,20,02,000

					Voted	Charged	Total
					Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	..	1,20,00,000	2,000	1,20,02,000
Deduct—Recoveries	..	..	..	..	..	..	..
Net Expenditure	..				1,20,00,000	2,000	1,20,02,000

## Abstract Account

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>PANCHAYATI RAJ INSTITUTIONS</b>								
<b>NON-PLAN</b>								
I—Land Revenue	..	..	..	..	14,81,320	20,00,000	20,00,000	20,00,000
II—Terminal Tax	..	..	..	..	..	..	..	..
III—Taxes on Vehicles	..	..	..	..	..	..	..	..
IV—Other Miscellaneous Compensation and Assignments					70,32,000	1,00,00,000	1,00,00,000	1,00,00,000
				{ Voted ..	70,32,000	1,00,00,000	1,00,00,000	1,00,00,000
				{ Charged ..	..	2,000	2,000	2,000
Grand Total—Gross—Non-Plan	..				91,10,320	1,20,02,000	1,20,02,000	1,20,02,000
				Voted ..	91,10,320	1,20,00,000	1,20,00,000	1,20,00,000
				Charged ..	..	2,000	2,000	2,000
Deduct—Recoveries	..				..	..	..	..
Grand Total—Net	..				91,10,320	1,20,02,000	1,20,02,000	1,20,02,000
				Voted ..	91,10,320	1,20,00,000	1,20,00,000	1,20,00,000
				Charged ..	..	2,000	2,000	2,000

# REVENUE EXPENDITURE

1893

## DETAILED ACCOUNT No. 363(I)—LAND REVENUE

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate 1982-83,
	Rs.	Rs.	Rs.	Rs.
(1) Grants to Zilla Parishads from Land Revenue Collections ..	14 81,320	20,00,000	20,00,000	20,00,000
(2) Grants to Panchayat Samitis from Land Revenue Collections ..	..	..	..	..
<b>Total—I ..</b>	<b>14,81,320</b>	<b>20,00,000</b>	<b>20,00,000</b>	<b>20,00,000</b>

## DETAILED ACCOUNT No. 363(IV)—OTHER MISCELLANEOUS COMPENSATIONS AND ASSIGNMENTS

(1) Grants to Zilla Parishads in lieu of Landlords' and Tenants' share of cesses.	76,38,000	1,00,00,000	1,00,00,000	1,00,00,000
(2) Grants to Zilla Parishads in lieu of miscellaneous receipts under Bengal Ferries Act (Charged).	..	2,000	2,000	2,000
(3) Grants to Zilla Parishads in lieu of fines, etc., under Cattle Act (Charged).	..	..	..	..
<b>Total—IV ..</b>	<b>76,38,000</b>	<b>1,00,02,000</b>	<b>1,00,02,000</b>	<b>1,00,02,000</b>
<b>Voted ..</b>	<b>76,38,000</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>
<b>Charged ..</b>	<b>..</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>

## DEMAND No. 59

## F—Loans and Advances

Head of Account: 714—Loans for Community Development  
(Panchayat)

Voted Rs. 10,000

Charged Rs. Nil

Total Rs. 10,000

				Voted	Charged	Total
				Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	10,000	..	10,000
Deduct—Recoveries	..	..	..	..	..	.
Net Expenditure	..			10,000	..	10,000

## Abstract Account

				Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
				Rs.	Rs.	Rs.	Rs.
<b>I—Assistance to Panchayati Raj Institutions—</b>							
Non-Plan	..	..	..	1,000	10,000	10,000	10,000
State Plan (Annual Plan and Sixth Plan)	..	..		..	..	1,32,30,000	..
Grand Total—Gross	..			1,000	10,000	1,32,30,000	10,000
Voted	..			1,000	10,000	1,32,30,000	10,000
Charged	..			..	..	..	..
Deduct—Recoveries	..	..	..	.	..		
Grand Total—Net	..			1,000	10,000	1,32,30,000	10,000
Voted	..			1,000	10,000	1,32,30,000	10,000
Charged	..			..	..	..	..

## DETAILED ACCOUNT NO. 714(I)—ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS

<i>Non-Plan</i>							
Loans to Panchayati Raj Institutions—							
(1) Loans to Zilla Parishads	..	.	.	}	1,000	5,000	5,000
(2) Loans to other Panchayati Raj Institutions	..				..	5,000	5,000
Total—I—Non-Plan	..				1,000	10,000	10,000
<i>State Plan (Annual Plan and Sixth Plan)</i>							
(1) Loan assistance to Panchayati Raj Bodies for creation of remunerative assets.					..	..	..
(2) Loan assistance to Panchayati Raj Finance Corporation.	..				..	..	..
(3) Loans to the Zilla Parishads for Rural Housing Scheme	..				..	1,32,30,000	..
Total—I—State Plan (Annual Plan and Sixth Plan)	..				..	1,32,30,000	..
Total—I	..				1,000	10,000	1,32,30,000

## DEMAND No. 60

## C—Economic Services—(b) Agriculture and Allied Services

Head of Account: 314—Community Development  
(Excluding Panchayat)

Voted Rs. 16,88,23,000

Charged Rs. Nil

Total Rs. 16,88,23,000

					Voted	Charged	Total
					Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	..	16,88,23,000	..	16,88,23,000
Deduct—Recoveries	..	..	..	..	..	..	..
Net Expenditure	..	..	..	..	16,88,23,000	..	16,88,23,000

## Abstract Account

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>A—GENERAL</b>								
<b>I—Direction and Administration—</b>								
Non-Plan	..	..	..	{ Voted ..	9,53,08,778	10,58,00,000	10,88,00,000	10,98,00,000
				{ Charged ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..			5,88,659	35,00,000	35,00,000	35,00,000
Fifth Plan (Committed)	..	..			7,42,650	14,00,000	8,31,000	8,54,000
Total—A-I					9,66,38,093	11,08,40,000	11,03,31,000	11,39,54,000
Voted ..					9,66,38,093	11,08,40,000	11,03,31,000	11,39,54,000
Charged ..					..	..	..	..
<b>II—Training—</b>								
Non-Plan	..	..	..	..		..		
State Plan (Annual Plan and Sixth Plan)	..	..				..		
Total—A-II						..		

1996

## REVENUE EXPENDITURE

ABSTRACT ACCOUNT—*contd.*

						Actual, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>A—GENERAL—Consolid</b>									
<b>III—Other Expenditure—</b>									
Non-Plan	..	..	..	..	..	..		..	
State Plan (Annual Plan and Sixth Plan)				..	..	..	..	..	..
<b>Total—A-III</b>						..		..	..
<b>Total—A</b>						9,88,36,083	11,08,46,000	11,83,31,000	11,39,54,000
<b>Voted</b>						9,88,36,083	11,08,46,000	11,83,31,000	11,39,54,000
<b>Charged</b>						..	..		
<b>B—COMMUNITY DEVELOPMENT PROGRAMMES</b>									
<b>B-1—Education—</b>									
Non-Plan	..	..	..	..	..		..		
State Plan (Annual Plan and Sixth Plan)				..	..		..		
Fifth Plan (Committed)				..	..		..		
<b>Total—B-1</b>							..		

# REVENUE EXPENDITURE

1697

## ABSTRACT ACCOUNT—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>B—COMMUNITY DEVELOPMENT PROGRAMMES—<i>contd.</i></b>									
<b>II—Agriculture—</b>									
Non-Plan	..	..	..	..	..	13,75,617	13,94,000	13,57,000	13,94,000
State Plan (Annual Plan and Sixth Plan)	..	..				7,84,885	43,00,000	43,00,000	33,00,000
Central sector (New schemes)	..	..				..	..	..	..
Fifth Plan (Committed)	..	..				..	..	..	..
<b>Total—B-II</b>						<b>21,60,502</b>	<b>56,94,000</b>	<b>56,57,000</b>	<b>46,94,000</b>
<b>III—Minor Irrigation—</b>									
Non-Plan	..	..	..	..	..			..	
State Plan (Annual Plan and Sixth Plan)	..	..						..	
Fifth Plan (Committed)	..	..						..	
<b>Total—B-III</b>								..	
<b>IV—Animal Husbandry—</b>									
Non-Plan	..	..	..	..	..	23,76,218	17,62,000	17,28,000	17,71,000
State Plan (Annual Plan and Sixth Plan)	..	..				8,48,484	23,00,000	23,00,000	..
Fifth Plan (Committed)	..	..				5,32,701	5,48,000	4,88,000	4,81,000
<b>Total—B-IV</b>						<b>37,57,403</b>	<b>46,10,000</b>	<b>45,16,000</b>	<b>22,52,000</b>
<b>V—Health and Sanitation—</b>									
Non-Plan	..	..	..	..	..	5,406	8,35,000	8,21,000	8,41,000
State Plan (Annual Plan and Sixth Plan)	..	..				..	..	..	..
Fifth Plan (Committed)	..	..				..	..	..	..
<b>Total—B-V</b>						<b>5,406</b>	<b>8,35,000</b>	<b>8,21,000</b>	<b>8,41,000</b>



## REVENUE EXPENDITURE

ABSTRACT ACCOUNT—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>B—COMMUNITY DEVELOPMENT PROGRAMMES—<i>contd.</i></b>									
<b>VI—Nutrition—</b>									
Non-Plan	..	..	..	..	..		..		
State Plan (Annual Plan and Sixth Plan)				..	..		..		
<b>Total—B-VI</b>							..		
<b>VII—Industries</b>									
Non-Plan	..	..	..	..	..		..		
State Plan (Annual Plan and Sixth Plan)				..	..		..		
Fifth Plan (Committed)				..	..		..		
<b>Total—B-VII</b>							..		
<b>VIII—Housing—</b>									
Non-Plan	..	..	..	..	..		..		
State Plan (Annual Plan and Sixth Plan)				..	..	2,47,96,832	2,25,00,000	2,25,00,000	2,25,00,000
Centrally Sponsored (Committed)				..	..		..		
<b>Total—B-VIII</b>						2,47,96,832	2,25,00,000	2,25,00,000	2,25,00,000
<b>X—Roads and Bridges</b>									
Non-Plan	..	..	..	..	..		..		
State Plan (Annual Plan and Sixth Plan)				..	..				
Fifth Plan (Committed)				..	..				
<b>Total—B-IX</b>									

# REVENUE EXPENDITURE

1699

## ABSTRACT ACCOUNT—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>B—COMMUNITY DEVELOPMENT PROGRAMMES—contd.</b>									
<b>X—Multipurpose Programmes—</b>									
Non-Plan	..	..	..	..	..	..	..		
State Plan (Annual Plan and Sixth Plan)				..	..	..	..		
<b>Total—B-X</b>							..		
<b>XI—Buildings—</b>									
Non-Plan	..	..	..	..	..	..	..		
State Plan (Annual Plan and Sixth Plan)				..	..	..	..		
<b>Total—B-XI</b>							.		
<b>XII—Machinery and Equipment</b>									
	..		..	..	..				
<b>XIII—Suspense</b>							..		
<b>XIV—Other Expenditure—</b>									
Non-Plan	..	..	..	..	..	6,65,277	13,15,000	1,29,43,000	1,84,62,000
State Plan (Annual Plan and Sixth Plan)				..	..	24,71,045	29,14,000	44,20,000	45,00,000
Fifth Plan (Committed)				..	..	15,79,925	7,52,000	15,00,000	15,00,000
<b>Total—B-XIV</b>						47,17,147	49,79,000	1,88,63,000	2,45,62,000
<b>Total—B</b>						3,84,37,290	2,53,86,000	5,23,65,000	5,45,69,000
<b>C—RURAL WORKS PROGRAMME</b>									
<b>I—Water Supply and Sanitation—</b>									
Non-Plan	..	..	..	..	..	..	..		
State Plan (Annual Plan and Sixth Plan)				..	..	..	..		
Fifth Plan (Committed)				..	..	..	..		
<b>Total—C-I</b>							..		

## REVENUE EXPENDITURE

ABSTRACT ACCOUNT—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>C—RURAL WORKS PROGRAMME—<i>contd.</i></b>									
<b>II—Agriculture—</b>									
Non-Plan	..	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)				..	..	..	..	..	..
<b>Total—C-II</b>						..	..	..	..
<b>III—Minor Irrigation—</b>									
Non-Plan	..	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)				..	..	..	..	..	..
<b>Total—C-III ..</b>						..	..	..	..
<b>IV—Roads and Bridges—</b>									
Non-Plan	..	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)				..	..	..	..	..	..
Central Sector (New Schemes)			..	..	..	..	..	..	..
<b>Total—C-IV ..</b>						..	..	..	..
<b>V—Buildings—</b>									
Non-Plan	..	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)				..	..	..	..	..	..
<b>Total—C-V ..</b>						..	..	..	..

# REVENUE EXPENDITURE

1701

## ABSTRACT ACCOUNT—concl.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>C—RURAL WORKS PROGRAMME—concl.</b>									
<b>VI—Machinery and Equipment</b>	..	..	..	..	..		..		
<b>VII—Suspense</b>	..	..	..	..	..		..		
<b>VIII—Other Expenditure—</b>									
Non-Plan	..	..	..	..	..		..		
State Plan (Annual Plan and Sixth Plan)				..	..		..		
Central Sector (New Schemes)	..			{	Voted ..	..	.		
					Charged ..		..		
Fifth Plan (Committed)	..	..	..	..	..				
Central Sector (Committed)	..	..	..	..	..		..		
<b>Total—C-VIII</b>				{	Voted ..	..	..	..	..
					Charged ..		..		
<b>Total—C</b>				{	Voted ..		..	..	..
					Charged ..		..		
<b>Grand Total—Gross</b>	..					13,20,73,383	14,94,00,000	16,20,20,000	16,88,23,000
					Voted ..	13,20,73,383	14,94,00,000	16,20,20,000	16,88,23,000
					Charged ..	..	..	..	..
<b>Non-Plan</b>	..	..	..	{	Voted ..	9,97,29,296	11,11,86,000	12,28,47,000	13,21,88,000
					Charged ..		..		
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	2,94,28,805	3,55,14,000	3,70,20,000	3,38,00,000
Centrally Sponsored (New Schemes)	..	..	..	..	..		.		
Central Sector (New Schemes)	..			{	Voted ..		..	..	..
					Charged ..		..		
Fifth Plan (Committed)	..	..	..	..	..	28,53,282	27,00,000	28,10,000	28,35,000
Centrally sponsored (Committed)	..	..	..	..	..		..		
Central Sector (Committed)	..	..	..	..	..		..		
<b>Deduct—Reserves</b>				{	Voted ..	..	..	..	..
					Charged ..		..		
<b>Grand Total—Net</b>	..					13,20,73,383	14,94,00,000	16,20,20,000	16,88,23,000
					Voted ..	13,20,73,383	14,94,00,000	16,20,20,000	16,88,23,000
					Charged ..	..	..	..	..

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 314A(1)—DIRECTION AND ADMINISTRATION

						Actuals, 1980-81	Budget, Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>A—GENERAL</b>									
<b>I—Direction and Administration</b>									
<b>Non-Plan</b>									
<b>Block Headquarters—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	5,25,71,491	5,70,50,000	5,58,00,000	5,91,00,000
Dearness allowance	..	..			..	2,12,54,562	2,86,00,000	2,86,00,000	2,90,00,000
House-rent and other allowances	..	..			..	1,03,84,229	1,06,00,000	1,06,50,000	1,10,00,000
Ex-gratia grant	..	..	..		..	8,48,848	.	8,50,000	..
<b>Total—Salaries</b>						8,50,80,130	9,62,50,000	9,59,00,000	9,91,00,000
Wages	..	..	..	..	..	5,00,805	4,50,000	5,00,000	5,00,000
Travel expenses	..	..			..	52,15,201	45,00,000	50,00,000	52,00,000
Office expenses	..	..	..		..	27,76,116	40,50,000	28,00,000	30,00,000
Rents, rates and taxes	..	..			..	2,89,887	1,80,000	2,00,000	2,00,000
Hospitality expenses	..	..	..		..		..		
Grants-in-aid/Contributions		..			..		..		
Major/Minor works	..	..	..		..		..		
Maintenance	..	..	..	..	..		..		
Advertising, sales and publicity expenses			..		..		..		
Other charges	..	..	..	..	..	14,58,659	4,50,000	15,00,000	15,00,000
<b>Total—A-I—Non-Plan</b>						9,53,06,778	10,58,80,000	10,80,00,000	10,96,00,000
<b>Voted</b>						9,53,06,778	10,58,80,000	10,80,00,000	10,96,00,000
<b>Charged</b>						..	..	..	..

## REVENUE EXPENDITURE

1703

## DETAILED ACCOUNT No. 314A(1)—DIRECTION AND ADMINISTRATION

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>				
<b>Converted Blocks—</b>				
<b>Salaries—</b>				
Pay .. .. .	3,59,227	8,00,000	8,00,000	8,00,000
Dearness allowance .. .. .	1,49,789	2,00,000	2,00,000	2,00,000
House-rent and other allowances .. .	63,876	2,80,000	2,80,000	2,80,000
Ex gratia grant .. .. .	..	..	..	..
<b>Total—Salaries ..</b>	<b>5,72,892</b>	<b>12,80,000</b>	<b>12,80,000</b>	<b>12,80,000</b>
Wages .. .. .	..	8,000	8,000	8,000
Travel expenses .. .. .	248	12,000	12,000	12,000
Office expenses .. .. .	13,519	22,00,000	22,00,000	22,00,000
Major/Minor works .. .. .	..	..	..	..
Other Charges .. .. .	..	..	..	..
<b>Total—A-I—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>5,86,659</b>	<b>35,00,000</b>	<b>35,00,000</b>	<b>35,00,000</b>
<b>Fifth Plan (Committed)</b>				
<b>3. Converted Blocks—</b>				
<b>Salaries—</b>				
Pay .. .. .	3,62,251	8,66,000	4,00,000	4,15,000
Dearness allowance .. .. .	1,67,386	3,00,000	2,00,000	2,10,000
House-rent and other allowances .. .	41,052	1,50,000	1,00,000	1,10,000
Ex gratia grant .. .. .	..	..	12,000	..
<b>Total - Salaries ..</b>	<b>6,12,689</b>	<b>12,16,000</b>	<b>7,12,000</b>	<b>7,35,000</b>
Travel Expenses .. .. .	21,214	9,000	9,000	9,000
Office Expenses .. .. .	1,08,753	1,35,000	10,000	1,10,000
<b>Total—A-I—Fifth Plan (Committed) ..</b>	<b>7,42,656</b>	<b>14,50,000</b>	<b>8,31,000</b>	<b>8,54,000</b>
<b>Total—A-I</b>	<b>9,86,36,093</b>	<b>11,88,40,000</b>	<b>11,83,31,000</b>	<b>11,39,54,000</b>
<b>Voted ..</b>	<b>9,86,36,093</b>	<b>11,88,40,000</b>	<b>11,83,31,000</b>	<b>11,39,54,000</b>
<b>Charged ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

## REVENUE EXPENDITURE

## DETAILED ACCOUNT No. 314A(III)—OTHER EXPENDITURE

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>III—Other Expenditure</b>				
<i>Non-Plan</i>				
Lump provision for Ad-hoc Pay, additional D. A., House-rent and other allowances .. .. .		..		
<b>Total—I ..</b>		..		
<b>Total—A—III—Non-Plan.. ..</b>		..		
<b>Total—A ..</b>	8,66,38,000	11,00,46,000	11,02,21,000	11,32,54,000

# REVENUE EXPENDITURE

1705

## DETAILED ACCOUNT NO. 314B(II)—AGRICULTURE

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised, Estimate, 1981-82	Budget Estimate 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>B—COMMUNITY DEVELOPMENT PROGRAMMES</b>									
<b>II—Agriculture</b>									
<b>Non-Plan</b>									
<b>Training-cum-Development Project—</b>									
<b>(a) Workshops—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	2,91,444	3,25,000	3,25,000	3,40,000
Dearness allowance	..	..	..	..	..	1,14,523	1,35,000	1,35,000	1,41,000
House-rent and other allowances	..	..	..	..	..	47,207	70,000	60,000	65,000
Ex-gratia grant	..	..	..	..	..	..	..	5,000	..
<b>Total—Salaries</b>						<b>4,53,174</b>	<b>5,30,000</b>	<b>5,25,000</b>	<b>5,46,000</b>
Travel Expenses	..	..	..	..	..	16,414	9,000	8,000	8,000
Office Expenses	..	..	..	..	..	25,528	54,000	51,000	51,000
Wages	..	..	..	..	..	3,913	1,000	1,000	1,000
Scholarships and stipends	..	..	..	..	..	9,065	9,000	9,000	9,000
Major and minor works	..	..	..	..	..	1,528	9,000	8,000	8,000
Rents, Rates and Taxes	..	..	..	..	..	9,972	2,000	2,000	2,000
Machinery and Equipments	..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	16,830	4,000	4,000	4,000
<b>Total—(a)</b>						<b>5,36,423</b>	<b>6,18,000</b>	<b>6,08,000</b>	<b>6,29,000</b>
<b>(b) Home Economics—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	94,449	95,000	96,000	1,00,000
Dearness allowance	..	..	..	..	..	41,521	51,000	52,000	55,000
House-rent and other allowances	..	..	..	..	..	9,010	30,000	15,000	16,000
Ex-gratia grant	..	..	..	..	..	2,088	..	3,000	..
<b>Total—Salaries</b>						<b>1,47,068</b>	<b>1,76,000</b>	<b>1,66,000</b>	<b>1,71,000</b>
Travel Expenses	..	..	..	..	..	3,789	9,000	8,000	8,000
Office Expenses	..	..	..	..	..	20,101	27,000	26,000	26,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	74,576	7,000	7,000	7,000
<b>Total—(b)</b>						<b>2,45,484</b>	<b>2,19,000</b>	<b>2,07,000</b>	<b>2,12,000</b>
<b>(c) Programme for the development of village youth leadership—</b>									
Other Charges/Office Expenses	..	..	..	..	..	..	..	..	..
<b>Total—(c)</b>						<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>



## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 314B(II)—AGRICULTURE—*contd.*

						Actuals, 1960-61.	Budget Estimate, 1961-62.	Revised Estimate, 1961-62.	Budget Estimate, 1962-63.
						Rs.	Rs.	Rs.	Rs.
<b>2—COMMUNITY DEVELOPMENT PROGRAMMES—<i>contd.</i></b>									
<b>II—Agriculture—<i>contd.</i></b>									
<i>New Plan</i>									
<b>Training-cum-Development Project—<i>contd.</i></b>									
<b>(d) Training of Associate Women Workers—</b>									
Grants-in-aid/Contributions	..	..	..	..	..		..	..	..
<b>Total—(d)</b>							..	..	..
<b>(e) Nutrition Education through Mahila Mandals—</b>									
Grants-in-aid/Contributions	..	..	..	..	..	2,87,220	1,80,000	1,80,000	1,80,000
<b>Total—(e)</b>						2,87,220	1,80,000	1,80,000	1,80,000
<b>(f) Composite Training Centre—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	1,07,148	1,84,000	1,84,000	1,92,000
Dearness allowance	..	..	..	..	..	68,976	90,000	90,000	94,000
House-rent and other allowances	..	..	..	..	..	27,572	45,000	30,000	32,000
Ex-gratia grant	..	..	..	..	..	2,700	..	3,000	..
<b>Total—Salaries</b>						2,66,396	3,19,000	3,07,000	3,18,000
Wages	..	..	..	..	..	304	4,000	4,000	4,000
Travel expenses	..	..	..	..	..	5,634	7,000	7,000	7,000
Office Expenses	..	..	..	..	..	1,927	27,000	25,000	25,000
Rents, Rates and Taxes	..	..	..	..	..	..	3,600	3,000	3,000
Works	..	..	..	..	..	..	13,500	..	..
Other Charges	..	..	..	..	..	32,220	3,000	16,000	16,000
<b>Total—(f)</b>						3,06,400	3,77,000	3,62,000	3,73,000

# REVENUE EXPENDITURE

1707

## DETAILED ACCOUNT NO. 314B(II)—AGRICULTURE—concl.

	Actuals, 1980-81.	Budget Estimate, 1981-82.	Revised Estimate, 1981-82.	Budget Estimate, 1982-83.
	Rs.	Rs.	Rs.	Rs.
<b>B—COMMUNITY DEVELOPMENT PROGRAMMES—concl.</b>				
<b>II—Agriculture—concl.</b>				
<i>Non-Plan</i>				
<b>Training and Development Project—concl.</b>				
(g) Incentive Awards to Mahila Mandals—				
Grants-in-aid/Contributions .. .. .	..	..	..	..
Total—(g) ..	..	..	..	..
(h) Demonstration Project—				
Wages .. .. .	..	..	..	..
Grants-in-aid/Contributions .. .. .	..	..	..	..
Total—(h) ..	..	..	..	..
(i) Incentive Awards to Yuva Mandals—				
Grants-in-aid/Contributions .. .. .	..	..	..	..
Total—(i) ..	..	..	..	..
(j) Sammelans—				
Other Charges .. .. .	..	..	..	..
Grants-in-aid/Contributions .. .. .	..	..	..	..
Total—(j) ..	..	..	..	..
<b>Total—B—II—Non-Plan ..</b>	<b>13,75,617</b>	<b>13,94,000</b>	<b>13,57,000</b>	<b>13,94,000</b>
<b>State Plan (Annual Plan and Sixth Plan)</b>				
1. Promotion of Voluntary action in Community Development .. .. .	..	..	..	..
Total—(1) ..	..	..	..	..
2. Grants for Training of Associate Women Workers .. .. .	..	..	..	..
Total—(2) ..	..	..	..	..
3. Grants for Incentive awards to Mahila Mandals .. .. .	..	..	..	..
4. Promotion and Strengthening of Mahila Mandals .. .. .	..	..	..	..
Total—(3+4) ..	7,17,490	42,00,000	42,00,000	32,90,000
5. Promotion and Strengthening of Yuva Mandals .. .. .	55,080	..	..	..
Total—(5) ..	55,080	..	..	..
6. Grants for Sammelans .. .. .	12,315	1,00,000	1,00,000	10,000
Total—(6) ..	12,315	1,00,000	1,00,000	10,000
<b>Total—B—II—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>7,84,885</b>	<b>43,00,000</b>	<b>43,00,000</b>	<b>33,00,000</b>
<b>Total—B—II ..</b>	<b>21,60,502</b>	<b>56,94,000</b>	<b>56,57,000</b>	<b>46,94,000</b>

## REVENUE EXPENDITURE

## DETAILED ACCOUNT No. 314B(III)—MINOR IRRIGATION

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>B—COMMUNITY DEVELOPMENT PROGRAMMES—contd.</b>				
<b>III—Minor Irrigation</b>				
<i>State Plan (Annual Plan and Sixth Plan)</i>				
Converted Blocks—				
Manufacture of Bullock-driven Pump—				
Major Works .. .. .	..	..	..	..
<b>Total—B—III—State Plan (Annual Plan and Sixth Plan)</b>	..	..	..	..

## DETAILED ACCOUNT No. 314B(IV)—ANIMAL HUSBANDRY

<b>IV—Animal Husbandry</b>				
<i>New Plan</i>				
<b>1. Maintenance of completed C. D. P. Blocks—</b>				
<b>Salaries—</b>				
Pay .. .. .	9,77,780	6,82,000	8,10,000	8,50,000
Dearness allowance .. .. .	3,38,725	2,80,000	3,08,000	3,80,000
House-rent and other allowances .. .. .	1,32,753	1,00,000	1,22,000	1,28,000
Ex-gratia grant .. .. .	5,600	..	15,000	..
<b>Total—Salaries ..</b>	<b>14,51,787</b>	<b>10,62,000</b>	<b>13,13,000</b>	<b>13,58,000</b>
Wages .. .. .	..	..	..	..
Travel Expenses .. .. .	91,541	43,000	43,000	43,000
Office Expenses .. .. .	7,04,955	1,80,000	1,71,000	1,71,000
Rents, Rates and Taxes .. .. .	48,574	45,000	45,000	45,000
Grants-in-aid/Contributions .. .. .	..	..	..	..
Major/Minor Works .. .. .	..	..	..	..
Maintenance .. .. .	..	..	..	..
Other Charges .. .. .	79,358	4,50,000	1,54,000	1,54,000
<b>Total—(1) ..</b>	<b>23,76,218</b>	<b>17,62,000</b>	<b>17,26,000</b>	<b>17,71,000</b>
<b>Total—B—IV—New Plan ..</b>	<b>23,76,218</b>	<b>17,62,000</b>	<b>17,26,000</b>	<b>17,71,000</b>

# REVENUE EXPENDITURE

1709

## DETAILED ACCOUNT NO. 314B(IV)—ANIMAL HUSBANDRY—*concl'd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>B—COMMUNITY DEVELOPMENT PROGRAMMES—<i>concl'd.</i></b>				
<b>IV—Animal Husbandry—<i>concl'd.</i></b>				
<i>State Plan (Annual Plan and Sixth Plan)</i>				
<b>Animal Health and Slaughter Houses—</b>				
<b>New Veterinary Dispensaries—</b>				
<b>Salaries—</b>				
Pay .. .. .	4,55,218	9,20,000	9,20,000	..
Dearness allowance .. .. .	1,73,569	3,10,000	3,10,000	..
House-rent and other allowances .. .. .	77,006	1,70,000	1,60,000	..
Ex-gratia grant .. .. .	1,600	..	10,000	..
<b>Total—Salaries ..</b>	<b>7,07,393</b>	<b>14,00,000</b>	<b>14,00,000</b>	
Travel Expenses .. .. .	56,217	4,00,000	4,00,000	..
Office Expenses .. .. .	54,155	3,00,000	3,00,000	..
Rents, Rates and Taxes .. .. .	9,743	50,000	50,000	..
Other charges .. .. .	20,976	1,50,000	1,50,000	..
<b>Total—B—IV—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>8,48,484</b>	<b>23,00,000</b>	<b>23,00,000</b>	..
<b>Fifth Plan (Committed)</b>				
<b>1. Animal Health and Slaughter Houses—New Veterinary Dispensaries—</b>				
<b>Salaries—</b>				
Pay .. .. .	3,04,299	2,36,000	2,36,000	2,36,000
Dearness allowance .. .. .	1,11,700	1,00,000	1,00,000	1,00,000
House-rent and other allowances .. .. .	55,762	50,000	50,000	50,000
Ex gratia grant .. .. .	700	..	7,000	..
<b>Total—Salaries ..</b>	<b>4,72,461</b>	<b>3,86,000</b>	<b>3,93,000</b>	<b>3,86,000</b>
Travel expenses .. .. .	34,537	45,000	40,000	40,000
Office expenses .. .. .	3,997	90,000	30,000	30,000
Other Charges .. .. .	21,706	27,000	25,000	25,000
<b>Total—B—IV—Fifth Plan (Committed) ..</b>	<b>5,32,701</b>	<b>5,48,000</b>	<b>4,88,000</b>	<b>4,81,000</b>
<b>Total—B—IV</b>	<b>57,57,403</b>	<b>48,10,000</b>	<b>48,14,000</b>	<b>22,52,000</b>

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 314B(V)—HEALTH AND SANITATION

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>B—COMMUNITY DEVELOPMENT PROGRAMMES—contd.</b>									
<b>V—Health and Sanitation</b>									
<b>Non-Plan</b>									
<b>Maintenance of completed C. D. P. Block—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	2,309	3,30,000	3,30,000	3,44,000
Dearness allowance	..	..	..	..	..	929	1,65,000	1,65,000	1,72,000
House-rent and other allowances	..	..	..	..	..	408	60,000	60,000	60,000
Ex-gratia grant	..	..	..	..	..	..	..	1,000	..
<b>Total—Salaries</b>						<b>3,646</b>	<b>5,55,000</b>	<b>5,56,000</b>	<b>5,76,000</b>
Wages	..	..	..	..	..	..	..	..	..
Travel Expenses	..	..	..	..	..	..	4,500	5,000	5,000
Office Expenses	..	..	..	..	..	1,760	49,500	46,000	46,000
Machinery and Equipment/Tools and Plants	..	..	..	..	..	..	..	..	..
Rents, Rates and Taxes	..	..	..	..	..	..	1,000	1,000	1,000
Materials and Supplies	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Minor Works	..	..	..	..	..	..	18,000	17,000	17,000
Maintenance	..	..	..	..	..	..	1,80,000	1,71,000	1,71,000
Other Charges	..	..	..	..	..	..	27,000	25,000	25,000
<b>Total—B-V—Non-Plan</b>						<b>5,406</b>	<b>8,25,000</b>	<b>8,21,000</b>	<b>8,41,000</b>

# REVENUE EXPENDITURE

1711

## DETAILED ACCOUNT No. 314B(VIII)—HOUSING

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Ra.	Ra.	Ra.	Ra.
<b>B—COMMUNITY DEVELOPMENT PROGRAMMES</b>				
<b>VIII—Housing</b>				
<i>State Plan (Annual Plan and Sixth Plan)</i>				
<b>Housing—</b>				
House sites for landless labourers .. .. .	2,47,96,832	2,25,00,000	2,25,00,000	2,25,00,000
<b>Total—B-VIII—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>2,47,96,832</b>	<b>2,25,00,000</b>	<b>2,25,00,000</b>	<b>2,25,00,000</b>

## DETAILED ACCOUNT No. 314B(XIV)—OTHER EXPENDITURE

<b>B—COMMUNITY DEVELOPMENT PROGRAMME</b>				
<b>XIV—Other Expenditure</b>				
<i>Non Plan</i>				
<b>1. Intensive development of fisheries in C.D. Blocks—</b>				
<b>Salaries—</b>				
Pay .. .. .	2,85,463	3,40,000	3,05,000	3,18,000
Dearness allowances .. .. .	98,512	3,05,000	1,90,000	1,98,000
House-rent and other allowances .. .. .	52,946	1,30,000	55,000	55,000
Ex-gratia grant .. .. .	100	..	6,000	
<b>Total—Salaries ..</b>	<b>4,37,021</b>	<b>12,75,000</b>	<b>5,56,000</b>	<b>5,71,000</b>
Travel expenses .. .. .	25,788	18,000	27,000	27,000
Office expenses .. .. .	1,63,694	18,000	18,000	18,000
Other charges .. .. .	38,774	4,000	30,000	30,000
<b>Total—1 ..</b>	<b>6,65,277</b>	<b>13,15,000</b>	<b>6,31,000</b>	<b>6,46,000</b>
<b>2. Lump provision for Revision of Pay scales and other benefits</b>			1,07,43,000	1,52,48,000
<b>Total—2 ..</b>	<b>..</b>	<b>..</b>	<b>1,07,43,000</b>	<b>1,52,48,000</b>
<b>3. Lump provision for Additional Dearness Allowance ..</b>	<b>..</b>	<b>..</b>	<b>15,69,000</b>	<b>26,90,000</b>
<b>Total—3 ..</b>	<b>..</b>	<b>..</b>	<b>15,69,000</b>	<b>26,90,000</b>
<b>Total—B-XIV—Non-Plan ..</b>	<b>6,65,277</b>	<b>13,15,000</b>	<b>1,39,43,000</b>	<b>1,85,82,000</b>

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 314B(XIV)—OTHER EXPENDITURE

	Actuals, 1960-61.	Budget Estimate, 1961-62.	Revised Estimate, 1961-62.	Budget Estimate, 1962-63.
	Rs.	Rs.	Rs.	Rs.
<b>B—COMMUNITY DEVELOPMENT PROGRAMMES—contd.</b>				
<b>XIV—Other Expenditure</b>				
<i>State Plan (Annual Plan and Sixth Plan)</i>				
<b>1. Development of Tank Fisheries in the selected C. D. Blocks in the State—</b>				
<b>Salaries—</b>				
Pay .. .. .	8,88,310	2,10,000	9,85,000	10,30,000
Dearness allowance .. .. .	3,10,266	1,14,000	6,00,000	6,30,000
House-rent and other allowances .. .. .	1,52,918	46,000	1,80,000	1,80,000
Ex-gratia grant .. .. .	11,530	..	29,000	..
<b>Total—Salaries ..</b>	<b>13,69,024</b>	<b>3,70,000</b>	<b>17,94,000</b>	<b>18,50,000</b>
<b>Travel Expenses .. .. .</b>	<b>2,43,842</b>	<b>7,00,000</b>	<b>6,30,000</b>	<b>7,65,000</b>
<b>Office Expenses .. .. .</b>	<b>4,22,124</b>	<b>1,00,000</b>	<b>56,000</b>	<b>56,000</b>
<b>Rents, Rates and Taxes .. .. .</b>	<b>6,267</b>	<b>2,00,000</b>	<b>1,47,000</b>	<b>1,47,000</b>
<b>Grants-in-aid/Contribution/Subsidies .. .. .</b>	<b>1,300</b>	<b>6,00,000</b>	<b>6,12,000</b>	<b>5,52,000</b>
<b>Other Charges .. .. .</b>	<b>4,29,388</b>	<b>9,44,000</b>	<b>11,81,000</b>	<b>10,55,000</b>
<b>Total—1 ..</b>	<b>24,71,945</b>	<b>29,14,000</b>	<b>44,20,000</b>	<b>44,25,000</b>
<b>2. Scheme for development of Tank Fisheries in Selected C. D. Blocks to be operated under component plan for schedule Caste —</b>				
Grants-in-aid .. .. .	..	..	..	60,000
Other Charges .. .. .	..	..	..	15,000
<b>Total -2 ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>75,000</b>
<b>Total—B-XIV—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>24,71,945</b>	<b>29,14,000</b>	<b>44,20,000</b>	<b>45,00,000</b>
<i>Fifth Plan (Committed)</i>				
<b>Development of Tank fisheries in the selected C. D. Blocks in State—</b>				
<b>Salaries—</b>				
Pay .. .. .	9,06,547	3,68,000	9,50,000	9,80,000
Dearness allowance .. .. .	3,28,002	2,55,000	3,50,000	3,60,000
House-rent and other allowances .. .. .	2,22,987	1,35,000	1,70,000	1,80,000
Ex-gratia grant .. .. .	8,084	..	30,000	..
<b>Total—Salaries ..</b>	<b>14,65,620</b>	<b>7,58,000</b>	<b>15,00,000</b>	<b>15,00,000</b>
<b>Travel expenses .. .. .</b>	<b>41,903</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Office expenses .. .. .</b>	<b>72,402</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total—B-XIV—Fifth Plan (Committed) ..</b>	<b>15,79,925</b>	<b>7,58,000</b>	<b>15,00,000</b>	<b>15,00,000</b>
<b>Total—B—XIV ..</b>	<b>47,17,147</b>	<b>49,67,000</b>	<b>1,22,62,000</b>	<b>2,45,02,000</b>

## DEMAND No. 60

**C—Capital Account of Economic Services—(b) Capital Account of Agriculture and Allied Services**

**Head of Account: 514—Capital Outlay on Community Development**  
(Excluding Panchayat)

Voted Rs. 57,00,000

Charged Rs. Nil

Total Rs. 57,00,000

					Voted	Charged	Total
					Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	..	57,00,000	..	57,00,000
Deduct—Recoveries	..	..	..	..	..	..	..
Net Expenditure	..				57,00,000	..	57,00,000

## Abstract Account

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>I—Community Development—</b>								
Non-Plan	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..			4,85,138	58,80,000	58,80,000	57,00,000
				<b>Total—I</b>	<b>4,85,138</b>	<b>58,80,000</b>	<b>58,80,000</b>	<b>57,00,000</b>
<b>II—Rural Works Programme</b>					..	..	..	..
				<b>Grand Total—Gross</b>	<b>4,85,138</b>	<b>58,80,000</b>	<b>58,80,000</b>	<b>57,00,000</b>
				<b>Voted</b>	<b>4,85,138</b>	<b>58,80,000</b>	<b>58,80,000</b>	<b>57,00,000</b>
				<b>Charged</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
Non-Plan	..	..	..		..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..				4,85,138	58,80,000	58,80,000	57,00,000
					..	..	..	..
Deduct—Recoveries	..	..	..		..	..	..	..
				<b>Grand Total—Net</b>	<b>4,85,138</b>	<b>58,80,000</b>	<b>58,80,000</b>	<b>57,00,000</b>
				<b>Voted</b>	<b>4,85,138</b>	<b>58,80,000</b>	<b>58,80,000</b>	<b>57,00,000</b>
				<b>Charged</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>



## CAPITAL EXPENDITURE

## DETAILED ACCOUNT NO. 514(I)—COMMUNITY DEVELOPMENT

	Actuals, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>				
<i>Animal Husbandry</i>				
1. New Veterinary Dispensaries.				
Works .. .. .	1,50,823	11,80,000	11,80,000	..
Total—1 ..	1,50,823	11,80,000	11,80,000	
<i>Housing—</i>				
1. Housing Scheme in Converted Blocks—				
Major Works .. .. .	3,34,315	47,00,000	47,00,000	57,00,000
Total—1	3,34,315	47,00,000	47,00,000	57,00,000
2. Village Housing Project—				
Major Works .. .. .	..	..	..	..
Total—2	..	..	..	..
Total—1—State Plan (Annual Plan and Sixth Plan)	4,85,138	58,80,000	58,80,000	57,00,000

## DETAILED ACCOUNT OF RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE

COMMUNITY DEVELOPMENT				
<i>Housing—</i>				
Deduct—Receipts and recoveries on Capital Accounts ..	..	..	..	..
Total—Deduct—Recoveries ..	..	..	..	..

## DEMAND No. 60

## F—Loans and Advances

Head of Account: 714—Loans for Community Development  
(Excluding Panchayat)

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	..	..	..
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure ..	..	..	..

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>I—Community Development—</b>				
Non-Plan .. .. .	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..
Total ..	..	..	..	..
<b>II—Rural Works Programme—</b>				
Non-Plan (Developmental) .. .. .	..	..	..	..
Grand Total—Gross .. .. .	..	..	..	..
Voted ..	..	..	..	..
Charged ..	..	..	..	..
Non-Plan .. .. .	..	..	..	..
Non-Plan (Developmental) .. .. .	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..
Deduct—Recoveries ..	..	..	..	..
Grand Total—Net .. .. .	..	..	..	..
Voted ..	..	..	..	..
Charged ..	..	..	..	..

## DEMAND No. 61

**C—Economic Services—(c) Industry and Minerals****Head of Account: 320—Industries (Closed and Sick Industries)**

Voted Rs. 15,30,000

Charged Rs. Nil

Total Rs. 15,30,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. ..	15,30,000	.	15,30,000
Deduct—Reserves .. ..	..	.	..
Net Expenditure ..	15,30,000		15,30,000

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>B—LARGE AND MEDIUM INDUSTRIES</b>				
<b>I—Direction and Administration—</b>				
Non-Plan .. .. .	1,72,000	6,62,000	1,00,000	6,12,000
State Plan (Annual plan and Sixth Plan) .. ..	4,70,000	11,00,000	2,00,000	9,00,000
<b>Total—I ..</b>	<b>6,42,000</b>	<b>17,62,000</b>	<b>4,00,000</b>	<b>15,12,000</b>

# REVENUE EXPENDITURE

1717

## ABSTRACT ACCOUNT ~~and~~ *conold.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Ra.	Ra.	Ra.	Ra.
<b>II—Other expenditure—</b>								
Non-Plan	..	..	..	..	..	..	12,000	18,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..	..
<b>Total—II</b>					..	..	12,000	18,000
<b>Grand Total—Gross</b>					6,42,003	17,83,000	4,12,000	15,30,000
<b>Voted</b>					6,42,003	17,83,000	4,12,000	15,30,000
<b>Uncharged</b>					..	..	..	..
<b>Non-Plan</b>					1,72,003	6,83,000	1,12,000	6,30,000
<b>State Plan (Annual Plan and Sixth Plan)</b>					4,70,000	11,00,000	3,00,000	9,00,000
<b>Deduct—Recoveries</b>					..	..	..	..
<b>Grand Total—Net</b>					6,42,003	17,83,000	4,12,000	15,30,000
<b>Voted</b>					6,42,003	17,83,000	4,12,000	15,30,000
<b>Uncharged</b>					..	..	..	..

## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 320 (CLOSED AND SICK INDUSTRIES)-B(1)-~~DEPARTMENT~~ DEPARTMENT  
AND ADMINISTRATION

						Actuals 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs	Rs.	Rs.	Rs.
<b>Non-Plan</b>									
<b>1, Revival of Sick Mills and other Industries—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	81,777	80,000	80,000	84,000
Dearness allowance	.	..	..			31,318	28,000	29,000	36,000
House-rent and other allowances	..	..	..			15,080	9,500	10,000	11,500
Ex-gratia grant	..	—	..	..		3,600		500	.
<b>Total—Salaries</b>						1,31,775	98,500	99,500	1,11,500
Travel expenses	..	..	..	..		90	500	500	500
Office expenses	..	..	..	..		..	..	..	
Rents, rates and taxes	..	..	..	..		..		..	..
Maintenance	..	..	..	..	..	..	.	..	..
Other charges	..	..	..	..		..		..	..
<b>Total—1</b>						1,31,871	99,000	1,00,000	1,12,000
<b>2 Revival of Closed and Sick Industrial Units</b>	..			..		40,732	5,00,000		5,00,000
<b>Total—2</b>						40,732	5,00,000		5,00,000
<b>Total—B-1—Non-Plan</b>						1,72,603	5,53,000	1,00,000	6,12,000

# REVENUE EXPENDITURE

1719

## DETAILED ACCOUNT No. 320 (CLOSED AND SICK INDUSTRIES)—B(I)—DIRECTION AND ADMINISTRATION

						Actuals, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i> ..									
1. Revival of Closed and Sick Industrial Units	..	..				3,66,930	5,00,000	1,00,000	3,00,000
Total—1 ..						3,66,930	5,00,000	1,00,000	3,00,000
2. Strengthening of the Set up of the Industrial Reconstruction Deptt.									
<i>Salaries—</i>									
Pay	..	..	..	..	..	54,582	2,00,000	80,000	1,60,000
Dearness allowance		..	..	..	..	21,554	80,000	40,000	90,000
House-rent and other allowances			..	..	..	8,634	60,000	15,000	30,000
Ex-gratia grant			..	..	..	1,300	.		..
Total—Salaries ..						86,070	3,40,000	1,35,000	2,80,000
Travel expenses	..	..	..	..	..	..	25,000	5,000	25,000
Office expenses	..	..	..	..	..	17,000	55,000	55,000	1,00,000
Rents, rates and taxes	..	..	..	..	..	..	1,10,000	5,000	1,10,000
Motor vehicles			..	..	..	..	60,000	..	75,000
Other charges	..	..	..	..	..	..	10,000	.	10,000
Total—2 ..						1,03,070	6,00,000	2,00,000	6,00,000
Total—B-I—State Plan (Annual Plan and Sixth Plan) ..						4,70,000	11,00,000	3,00,000	9,00,000

## DETAILED ACCOUNT No. 320 (CLOSED AND SICK INDUSTRIES)-B(II)—OTHER EXPENDITURE

<i>Non-Plan</i>									
1. Lump provision for additional Dearness Allowance,						..	..	1,000	3,000
2. Lump provision for Revision of Pay scales and other benefits						.	.	11,000	16,000
Total—1 ..						..	..	12,000	19,000
Total—B-II—Non-Plan ..						..	..	12,000	19,000

## CAPITAL EXPENDITURE

## DEMAND No. 61

## C—Capital Account of Economic Services

## (c) Capital Account of Industry and Minerals

Head of Account: 520—Capital Outlay on Industrial Research and  
Development (Closed and Sick Industries)

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

						Voted	Charged	Total
						Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	..	..	..	..	..
Deduct—Recoveries	..	..	..	..	..	..	..	..
Net Expenditure	..					..	..	..

## Abstract Account

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
I—Other Expenditure—									
Non-Plan	..	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..	..	..
Total—I	..					..	..	..	..
Grand Total—Gross	..					..	..	..	..
Voted	..					..	..	..	..
Charged	..					..	..	..	..
Non-Plan	..	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..	..	..
Deduct—Recoveries	..	..	..	..	..	..	..	..	..
Grand Total—Net	..	..				..	..	..	..
Voted	..					..	..	..	..
Charged	..					..	..	..	..

## DEMAND No. 61

## C—Capital Account of Economic Services—(c) Capital Account of Industry and Minerals

Head of Account: 522—Capital Outlay on Machinery and Engineering Industries (Closed and Sick Industries)

Voted Rs. 2,00,000

Charged Rs. Nil

Total Rs. 2,00,000

	Voted.	Charged	Total.
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	2,00,000	..	2,00,000
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure ..	2,00,000	..	2,00,000

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>I—HEAVY ENGINEERING INDUSTRIES</b>				
Non-Plan .. .. .	..	2,00,000	..	1,00,000
State Plan (Annual Plan and Sixth Plan) .. .. .	7,50,000	12,00,000	..	1,00,000
Total—I ..	7,50,000	14,00,000	..	2,00,000
II—Light Engineering Industries .. .. .	..	..	..	..
III—Electrical Engineering Industries .. .. .	..	..	..	..
IV—Other Industries .. .. .	..	..	..	..
Grand Total—Gross ..	7,50,000	14,00,000	..	2,00,000
Voted ..	7,50,000	14,00,000	..	2,00,000
Charged ..	..	..	..	..
Non-Plan .. .. .	..	2,00,000	..	1,00,000
State Plan (Annual Plan and Sixth Plan) .. .. .	7,50,000	12,00,000	..	1,00,000
Deduct—Recoveries .. .. .	..	..	..	..
Grand Total—Net ..	7,50,000	14,00,000	..	2,00,000
Voted ..	7,50,000	14,00,000	..	2,00,000
Charged ..	..	..	..	..



## CAPITAL EXPENDITURE

## DETAILED ACCOUNT NO. 522(I)—HEAVY ENGINEERING INDUSTRIES

					Actuals, 1980-81	Budget Estimate 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>Non-Plan</b>								
1. Revival of closed and sick Industrial Units,—								
Investment	..	..	..	..	..	2,00,000	..	1,00,000
Total—1					..	2,00,000	..	1,00,000
Total—1-Non-Plan					..	2,00,000	..	1,00,000
<b>State Plan (Annual Plan and Sixth Plan)</b>								
1. Revival of closed and sick Industrial Units—								
Investment	..	..	..	..	7,50,000	12,00,000	..	1,00,000
Total—1					7,50,000	12,00,000	..	1,00,000
Total—1—State Plan (Annual Plan and Sixth Plan)					7,50,000	12,00,000	..	1,00,000

## DEMAND No. 61

**C—Capital Account of Economic Services—****(c) Capital Account of Industry and Minerals**

**Head of Account: 526—Capital Outlay on Consumer Industries**  
**(Closed and Sick Industries)**

Voted Rs. 1,02,00,000

.. Charged Rs. Nil

Total Rs. 1,02,00,000

					Voted	Charged	Total
					Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	..	1,02,00,000	..	1,02,00,000
Deduct—Recoveries	..	..	..	..	..	..	..
Net Expenditure	..			..	1,02,00,000	..	1,02,00,000

**Abstract Account**

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>I—Textiles—</b>								
Non-Plan	..	..	..	..	..	2,00,000	..	1,00,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..	..
Total—I	..			..	..	2,00,000	..	1,00,000
<b>II—Leather</b>					..	..	..	..
<b>III—Distilleries</b>					..	..	..	..
<b>IV—Tea—</b>								
Non-Plan	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..	..
Total—IV	..			..	..	..	..	..
<b>V—Other Industries—</b>								
Non-Plan	..	..	..	..	..	..	4,33,00,000	1,00,00,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	1,00,000	..	1,00,000
Total—V	..			..	..	1,00,000	4,33,00,000	1,01,00,000
Grand Total—Gross	..			..	..	3,00,000	4,33,00,000	1,02,00,000
Voted	..			..	..	3,00,000	4,33,00,000	1,02,00,000
Charged	..			..	..	..	..	..
Non-Plan	..	..	..	..	..	2,00,000	4,33,00,000	1,01,00,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	1,00,000	..	1,00,000
Deduct—Recoveries	..			..	..	..	..	..
Grand Total—Net	..			..	..	3,00,000	4,33,00,000	1,02,00,000
Voted	..			..	..	3,00,000	4,33,00,000	1,02,00,000
Charged	..			..	..	..	..	..

## CAPITAL EXPENDITURE

## DETAILED ACCOUNT No. 526 (CLOSED AND SICK INDUSTRIES)—(I)—TEXTILES

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>Non-Plan</b>								
<b>I. National Textile Corporation (West Bengal, Assam, Bihar and Orissa) Ltd.</b>								
Investment	..	..	..	..	..	2,00,000	..	1,00,000
<b>Total—I</b>					..	2,00,000	..	1,00,000
<b>Total—I—Non-Plan</b>					..	2,00,000	..	1,00,000
<b>State Plan (Annual Plan and Sixth Plan)</b>								
<b>1. National Textile Corporation (West Bengal, Assam, Bihar &amp; Orissa) Ltd.</b>								
Investment	..	..	..	..	..	..	..	..
<b>Total—I</b>					..	..	..	..
<b>Total—I—State Plan (Annual Plan and Sixth Plan)</b>					..	..	..	..

## DETAILED ACCOUNT No. 526 (CLOSED AND SICK INDUSTRIES)—(IV)—TEA

<b>State Plan (Annual Plan and Sixth Plan)</b>								
<b>1. Revival of Closed and Sick Industrial Units—</b>								
Investment	..	..	..	..	..	..	..	..
<b>Total—I</b>					..	..	..	..
<b>Total—IV—State Plan (Annual Plan and Sixth Plan)</b>					..	..	..	..

## DETAILED ACCOUNT No. 526 (CLOSED AND SICK INDUSTRIES)—(V)—OTHER INDUSTRIES

<b>Non-Plan</b>								
<b>1. Revival of Closed and Sick Industrial Units—</b>								
Other Charges	..	..	..	..	..	..	4,33,96,000	1,00,00,000
<b>Total—I</b>					..	..	4,33,96,000	1,00,00,000
<b>Total—V—Non-Plan</b>					..	..	4,33,96,000	1,00,00,000
<b>State Plan (Annual Plan and Sixth Plan)</b>								
<b>1. Revival of Closed and Sick Industrial Units—</b>								
Investment	..	..	..	..	..	1,00,000	..	1,00,000
<b>Total—I</b>					..	1,00,000	..	1,00,000
<b>Total—V—State Plan (Annual Plan and Sixth Plan)</b>					..	1,00,000	..	1,00,000

## DEMAND No. 61

## F—Loans and Advances

Head of Account: 720—Loans for Industrial Research and  
Development (Closed and Sick Industries)

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

					Voted	Charged	Total
					Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	..	..	..	..
Deduct—Recoveries	..	..	..	..	..	..	..
Net Expenditure	..	..		..	..	..	..

## Abstract Account

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>I—Other Loans—</b>								
State Plan (Annual Plan and Sixth Plan)	..	..		..	..		.	..
Grand Total—Gross	..	..		..	..	..	..	..
Voted	..	..		..	..	..	..	..
Charged		..		..	..	..	..	..
Deduct—Recoveries	..	..	..	..	..	..	..	..
Grand Total—Net	..	..		..	..	.	..	..
Voted	..			..	..	..	..	..
Charged		..		..	..	..	..	..

## DETAILED ACCOUNT No. 720(I)—OTHER LOANS

<i>State Plan ( Annual Plan, and Sixth Plan)</i>								
(1) Loans for revival of Closed and Sick Industrial Units	..			..	..	..	..	..
Total—I	..			..	..	..	..	..

## DEMAND No. 61

## F—Loans and Advances

Head of Account: 722—Loans for Machinery and Engineering  
Industries (Closed and Sick Industries)

Voted Rs. 2,49,00,000

Charged Rs. Nil

Total Rs. 2,49,00,000

					Voted	Charged	Total
					Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	..	2,49,00,000	..	2,49,00,000
Deduct—Recoveries	..	..	..	..	..	..	..
Net Expenditure	..	..	..	..	2,49,00,000	..	2,49,00,000

## ABSTRACT ACCOUNT

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>I—Heavy Engineering Industries—</b>								
Non-Plan	..	..	..	..	96,87,000	1,00,00,000	78,00,000	1,00,00,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	41,00,000	63,00,000	80,00,000	45,00,000
Total—I	..	..	..	..	1,39,87,000	2,23,00,000	1,58,00,000	2,25,00,000
<b>II—Light Engineering Industries—</b>								
Non-Plan	..	..	..	..	22,02,000	30,00,000	20,00,000	15,00,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	10,00,000	10,00,000	5,00,000
Total—II	..	..	..	..	22,02,000	40,00,000	30,00,000	20,00,000
<b>III—Electrical Engineering Industries—</b>								
Non-Plan	..	..	..	..	..	1,00,000	..	1,00,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	1,00,000	..	1,00,000
Total—III	..	..	..	..	..	2,00,000	..	2,00,000
<b>IV—Other Industries—</b>								
Non-Plan	..	..	..	..	..	1,00,000	..	1,00,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	1,00,000	..	1,00,000
Total—IV	..	..	..	..	..	2,00,000	..	2,00,000
Grand Total—Gross	..	..	..	..	1,61,95,000	2,67,00,000	1,88,00,000	2,40,00,000
Voted	..	..	..	..	1,61,95,000	2,67,00,000	1,88,00,000	2,40,00,000
Charged	..	..	..	..	..	..	..	..

# LOANS AND ADVANCES—DISBURSEMENTS

1727

## ABSTRACT ACCOUNT—*concl.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
Non-Plan	..	..	..	..	..	1,20,85,000	1,32,00,000	92,00,000	1,97,00,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	41,00,000	75,00,000	90,00,000	52,00,000
<i>Deduct—Recoveries</i>						..	..	..	..
<b>Grand Total—Net</b>						<b>1,61,85,000</b>	<b>2,07,00,000</b>	<b>1,82,00,000</b>	<b>2,49,00,000</b>
<b>Voted</b>						<b>1,61,85,000</b>	<b>2,07,00,000</b>	<b>1,82,00,000</b>	<b>2,49,00,000</b>
<i>Charged</i>						..	..	..	..

## DETAILED ACCOUNT No. 722(I)—HEAVY ENGINEERING INDUSTRIES

Non-Plan									
(1) Loans for revival of Closed and Sick Industrial Units						98,87,000	1,00,00,000	78,00,000	1,80,00,000
<b>Total—I—Non-Plan</b>						<b>98,87,000</b>	<b>1,00,00,000</b>	<b>78,00,000</b>	<b>1,80,00,000</b>
<i>State Plan (Annual Plan and Sixth Plan)</i>									
(1) Loans for revival of Closed and Sick Industrial Units	..	..	..	..	..	41,00,000	63,00,000	80,00,000	45,00,000
<b>Total—I—State Plan (Annual Plan and Sixth Plan)</b>						<b>41,00,000</b>	<b>63,00,000</b>	<b>80,00,000</b>	<b>45,00,000</b>
<b>Total—I</b>						<b>1,39,87,000</b>	<b>1,63,00,000</b>	<b>1,58,00,000</b>	<b>2,25,00,000</b>

## LOANS AND ADVANCES—DISBURSEMENTS

## DETAILED ACCOUNT NO. 722(II)—LIGHT ENGINEERING INDUSTRIES

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>				
1. Loans for revival of Closed and Sick Industrial Units ..	22,08,000	30,00,000	20,00,000	15,00,000
<b>Total—II—Non-Plan</b>	<b>22,08,000</b>	<b>30,00,000</b>	<b>20,00,000</b>	<b>15,00,000</b>
<i>State Plan (Annual Plan and Sixth Plan)</i>				
(1) Loans for revival of Closed and Sick Industrial Units ..	..	10,00,000	10,00,000	5,00,000
<b>Total—II—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>..</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>5,00,000</b>
<b>Total—II ..</b>	<b>..</b>	<b>40,00,000</b>	<b>30,00,000</b>	<b>20,00,000</b>

## DETAILED ACCOUNT NO. 722(III)—ELECTRICAL ENGINEERING INDUSTRIES

<i>Non-Plan</i>				
1. Loans for revival of Closed and Sick Industrial Units ..	..	1,00,000	..	1,00,000
<b>Total—III—Non-Plan</b>	<b>..</b>	<b>1,00,000</b>	<b>..</b>	<b>1,00,000</b>
<i>State Plan (Annual Plan and Sixth Plan)</i>				
(1) Loans for revival of Closed and Sick Industrial Units ..	..	1,00,000	..	1,00,000
<b>Total—III—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>..</b>	<b>1,00,000</b>	<b>..</b>	<b>1,00,000</b>
<b>Total—III ..</b>	<b>..</b>	<b>2,00,000</b>	<b>..</b>	<b>2,00,000</b>

## DETAILED ACCOUNT NO. 722(IV)—OTHER INDUSTRIES

<i>Non-Plan</i>				
1. Loans for revival of Closed and Sick Industrial Units ..	..	1,00,000	..	1,00,000
<b>Total—IV—Non-Plan</b>	<b>..</b>	<b>1,00,000</b>	<b>..</b>	<b>1,00,000</b>
<i>State Plan (Annual Plan and Sixth Plan)</i>				
(1) Loans for revival of Closed and Sick Industrial Units ..	..	1,00,000	..	1,00,000
<b>Total—IV—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>..</b>	<b>1,00,000</b>	<b>..</b>	<b>1,00,000</b>
<b>Total—IV ..</b>	<b>..</b>	<b>2,00,000</b>	<b>..</b>	<b>2,00,000</b>

## DEMAND No. 61

## F—Loans and Advances

Head of Account: 723—Loans for Petroleum, Chemicals and  
Fertiliser Industries (Closed and Sick Industries)

Voted Rs. 62,00,000

Charged Rs. Nil

Total Rs. 62,00,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	62,00,000	..	62,00,000
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure ..	62,00,000	..	62,00,000

## ABSTRACT ACCOUNT

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>I—Petroleum—</b>				
Non-Plan .. .. .	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..
Total—I ..	..	..	..	..
<b>II—Chemicals—</b>				
Non-Plan .. .. .	..	5,00,000	..	5,00,000
State Plan (Annual Plan and Sixth Plan) .. .. .	..	2,00,000	..	2,00,000
Total—II ..	..	7,00,000	..	7,00,000
<b>III—Drugs and Pharmaceuticals—</b>				
Non-Plan .. .. .	62,30,000	60,00,000	61,00,000	35,00,000
State Plan (Annual Plan and Sixth Plan) .. .. .	13,88,000	55,00,000	27,00,000	20,00,000
Total—III ..	76,18,000	1,15,00,000	88,00,000	55,00,000



## LOANS AND ADVANCES—DISBURSEMENTS

ABSTRACT ACCOUNT—*concl.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>IV—Fertilizers—</b>									
<b>Non-Plan</b>	..	..	..	..	..	..	..	..	..
<b>State Plan (Annual Plan and Sixth Plan)</b>	..	..	..	..	..	..	..	..	..
<b>Total—IV</b>						..	..	..	..
<b>Grand Total—Gross</b>						78,16,000	1,22,00,000	88,00,000	82,00,000
<b>Voted</b>						78,16,000	1,22,00,000	88,00,000	82,00,000
<b>Charged</b>						..	..	..	..
<b>Non-Plan</b>	..	..	..	..	..	82,30,000	85,00,000	61,00,000	40,00,000
<b>State Plan (Annual Plan and Sixth Plan)</b>	..	..	..	..	..	13,86,000	57,00,000	27,00,000	22,00,000
<b>Deduct—Recoveries</b>						..	..	..	..
<b>Grand Total—Net</b>						78,16,000	1,22,00,000	88,00,000	82,00,000
<b>Voted</b>						78,16,000	1,22,00,000	88,00,000	82,00,000
<b>Charged</b>						..	..	..	..

# LOANS AND ADVANCES—DISBURSEMENTS

1731

## DETAILED ACCOUNT No. 723 (II)—CHEMICALS

	Actuals 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>				
1. Loans for revival of Closed and Sick Industrial Units ..	..	5,00,000	..	5,00,000
<b>Total—II—Non-Plan ..</b>	<b>..</b>	<b>5,00,000</b>	<b>..</b>	<b>5,00,000</b>
<i>State Plan (Annual Plan and Sixth Plan) ..</i>				
(1) Loans for revival of Closed and Sick Industrial Units ..	..	2,00,000	..	2,00,000
<b>Total—II—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>..</b>	<b>2,00,000</b>	<b>..</b>	<b>2,00,000</b>
<b>Total—II ..</b>	<b>..</b>	<b>7,00,000</b>	<b>..</b>	<b>7,00,000</b>

## DETAILED ACCOUNT No. 723 (III)—DRUGS AND PHARMACEUTICALS

<i>Non-Plan</i>				
1. Loans to Gluconate Ltd.	..	..	..	..
2. Loans for revival of Closed and Sick Industrial Units ..	62,30,000	60,00,000	61,00,000	35,00,000
<b>Total—III—Non-Plan</b>	<b>62,30,000</b>	<b>60,00,000</b>	<b>61,00,000</b>	<b>35,00,000</b>
<i>State Plan (Annual Plan and Sixth Plan)</i>				
1. Loans for revival of Closed and Sick Industrial Units ..	13,86,000	55,00,000	27,00,000	20,00,000
<b>Total—III—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>13,86,000</b>	<b>55,00,000</b>	<b>27,00,000</b>	<b>20,00,000</b>
<b>Total—III ..</b>	<b>76,16,000</b>	<b>1,15,00,000</b>	<b>88,00,000</b>	<b>55,00,000</b>

## DEMAND No. 61

## F—Loans and Advances

Head of Account: 726—Loans for Consumer Industries (Closed and Sick Industries)

Voted Rs. 4,21,00,000

Charged Rs. Nil

Total Rs. 4,21,00,000

			Voted	Charged	Total
			Rs.	Rs.	Rs.
Gross Expenditure	..	..	4,21,00,000	..	4,21,00,000
Deduct—Recoveries	..	..	..	..	..
Net Expenditure	=	..	4,21,00,000	..	4,21,00,000

## Abstract Account

			Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
			Rs.	Rs.	Rs.	Rs.
I—Textiles—						
Non-Plan	..	..	65,99,000	71,00,000	50,00,000	41,00,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	7,00,000	..	10,00,000
Total—I	..	..	..	78,00,000	50,00,000	51,00,000
II—Leather—						
Non-Plan	..	..	..	1,00,000	..	1,00,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	1,00,000	..	1,00,000
Total—II	..	..	..	2,00,000	..	2,00,000
III—Distilleries—						
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..
IV—Tea—						
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..
V—Rubber—						
Non-Plan	..	..	..	1,00,000	..	1,00,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	1,00,000	..	1,00,000
Total—V	..	..	..	2,00,000	..	2,00,000
VI—Other Industries—						
Non-Plan	..	..	86,11,000	1,00,00,000	1,01,00,000	2,13,00,000
State Plan (Annual Plan and Sixth Plan)	..	..	7,35,000	85,00,000	1,30,00,000	1,53,00,000
Total—VI	..	..	73,46,000	2,45,00,000	3,21,00,000	3,66,00,000
Grand Total—Gross	..	..	1,42,45,000	3,27,00,000	3,71,00,000	4,21,00,000
Voted	..	..	1,42,45,000	3,27,00,000	3,71,00,000	4,21,00,000
Charged	..	..	..	..	..	..
Non-Plan	..	..	1,35,10,000	2,33,00,000	2,41,00,000	2,55,00,000
State Plan (Annual Plan and Sixth Plan)	..	..	7,35,000	85,00,000	1,30,00,000	1,53,00,000
Deduct—Recoveries	..	..	..	..	..	..
Grand Total—Net	..	..	1,42,45,000	3,27,00,000	3,71,00,000	4,21,00,000
Voted	..	..	1,42,45,000	3,27,00,000	3,71,00,000	4,21,00,000
Charged	..	..	..	..	..	..

# LOANS AND ADVANCES—DISBURSEMENTS

1733

## DETAILED ACCOUNT No. 726(I)—TEXTILES

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>				
1. Loans to Bengal Luxmi Cotton Mills Ltd. (Charged) ..		..	.	
2. Loans to West Bengal State Textile Corporation Limited. { Voted ..	50,31,000	50,00,000	50,00,000	30,00,000
{ Charged ..	..			
3. Loans to National Textile Corporation (WBABO) Limited ..	..	1,00,000		1,00,000
4. Loans for revival of Closed and Sick Textile Units (including Jute Mills) ..	14,65,000	20,00,000		10,00,000
<b>Total—Non-Plan ..</b>	<b>65,96,000</b>	<b>71,00,000</b>	<b>50,00,000</b>	<b>41,00,000</b>
<b>Voted ..</b>	<b>65,96,000</b>	<b>71,00,000</b>	<b>50,00,000</b>	<b>41,00,000</b>
<b>Charged ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<i>State Plan (Annual Plan and Sixth Plan)</i>				
(1) Loans to West Bengal State Textile Corporation Ltd. ..	.	1,00,000	..	1,00,000
(2) Loans to National Textile Corporation (West Bengal, Assam, Bihar and Orissa) Ltd. ..	.	1,00,000		1,00,000
(3) Loans for revival of Closed and Sick Textile Units (including Jute Mills) ..	..	5,00,000		3,00,000
<b>Total—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>.</b>	<b>7,00,000</b>		<b>4,00,000</b>
<b>Total—</b>	<b>65,96,000</b>	<b>78,00,000</b>	<b>50,00,000</b>	<b>51,00,000</b>
<b>Voted ..</b>	<b>65,96,000</b>	<b>72,00,000</b>	<b>50,00,000</b>	<b>51,00,000</b>
<b>Charged ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

## LOANS AND ADVANCES—DISBURSEMENTS

## DETAILED ACCOUNT NO. 726(II)—LEATHER

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>				
1. Loans for revival of Closed and Sick Industrial Units ..	..	1,00,000	..	1,00,000
<i>Total—II—Non-Plan</i>	..	1,00,000	..	1,00,000
<i>State Plan (Annual Plan and Sixth Plan)</i>				
1. Loans for revival of Closed and Sick Industrial Units ..	..	1,00,000	..	1,00,000
<i>Total—II—State Plan (Annual Plan and Sixth Plan)</i> ..	..	1,00,000	..	1,00,000
<i>Total—II</i> ..	..	2,00,000	..	2,00,000

## DETAILED ACCOUNT NO. 726(III)—DISTILLERIES

<i>State Plan (Annual Plan and Sixth Plan)</i>				
1. Loans for revival of Closed and Sick Industrial Units ..	..	..	..	..
<i>Total—III—State Plan (Annual Plan and Sixth Plan)</i> ..	..	..	..	..

## DETAILED ACCOUNT NO. 726(IV)—TEA

<i>State Plan (Annual Plan and Sixth Plan)</i>				
1. Loans for revival of Closed and Sick Industrial Units ..	..	..	..	..
<i>Total—IV—State Plan (Annual Plan and Sixth Plan)</i> ..	..	..	..	..

## DETAILED ACCOUNT NO. 726(V)—RUBBER

<i>Non-Plan</i>				
1. Loans for revival of Closed and Sick Industrial Units ..	..	1,00,000	..	1,00,000
<i>Total—V—Non-Plan</i> ..	..	1,00,000	..	1,00,000
<i>State Plan (Annual Plan and Sixth Plan)</i>				
1. Loans for revival of Closed and Sick Industrial Units ..	..	1,00,000	..	1,00,000
<i>Total—V—State Plan (Annual Plan and Sixth Plan)</i> ..	..	1,00,000	..	1,00,000
<i>Total—V</i> ..	..	2,00,000	..	2,00,000

## DETAILED ACCOUNT NO. 726(VI)—OTHER INDUSTRIES

<i>Non-Plan</i>				
1. Loans to Basumati Corporation Ltd.				
2. Loans for revival of Closed and Sick Industrial Units ..	86,11,000	1,60,00,000	1,91,00,000	2,12,00,000
<i>Total—VI—Non-Plan</i> ..	86,11,000	1,60,00,000	1,91,00,000	2,12,00,000
<i>State Plan (Annual Plan and Sixth Plan)</i>				
1. Loans to Basumati Corporation Ltd.				
2. Loans for revival of Closed and Sick Industrial Units ..	..	85,00,000	1,30,00,000	1,58,00,000
<i>Total—VI—State Plan (Annual Plan and Sixth Plan)</i> ..	..	85,00,000	1,30,00,000	1,58,00,000
<i>Total—VI</i>	86,11,000	2,45,00,000	2,21,00,000	2,70,00,000

## DEMAND No. 62

## C—Economic Services—(c) Industry and Minerals

Head of Account: 320—Industries (Excluding Public  
Undertakings and Closed and Sick Industries)

Voted Rs. 13,07,47,000

Charged Rs. 7,000

Total Rs. 13,07,54,000

					Voted	Charged	Total
					Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	..	13,07,47,000	7,000	13,07,54,000
Deduct—Recoveries	..	..	..	..	- 20,000	..	- 20,000
Net Expenditure	..	..	..	..	13,07,27,000	7,000	13,07,34,000

## Abstract Account

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83	
					Rs.	Rs.	Rs.	Rs.	
<b>A—GENERAL</b>									
<b>Direction and Administration—</b>									
Non-Plan	..	..	Voted	.. ..	9,88,493	12,39,000	11,33,000	12,39,000	
			Charged	.. ..	22,700	..	..	..	
State Plan (Annual Plan and Sixth Plan)					.. ..	25,353	3,00,000	70,000	2,80,000
Fifth Plan (Uncommitted)					.. ..	3,97,856	4,33,000	4,82,000	4,82,000
Total—A-I					.. ..	14,44,402	19,72,000	16,85,000	19,99,000
Voted					.. ..	14,21,702	19,72,000	16,85,000	19,99,000
Charged					.. ..	22,700	..	..	..

## REVENUE EXPENDITURE

ABSTRACT ACCOUNT—*contd.*

					Actuals, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
					Ra.	Ra.	Ra.	Ra.
<b>II—Standardisation and Quality Control—</b>								
Non-Plan	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	1,00,000	..
<b>Total—A—II</b>					..	..	1,00,000	..
<b>III—Industrial Productivity—</b>					5,31,630	5,21,000	4,48,000	5,15,000
Non-Plan	..	..	..	{ Voted	..	..	..	..
				{ Charged	50,000	4,50,000	4,50,000	2,00,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..	..
<b>Total—A—III</b>					5,31,630	9,71,000	8,98,000	7,15,000
<b>Voted</b>					5,31,630	9,71,000	8,98,000	7,15,000
<b>Charged</b>					..	..	..	..
<b>IV—Industrial Education, Research and Training—</b>					12,62,705	17,50,000	16,26,000	16,95,000
Non-Plan	..	..	..	..	..	1,00,000	..	1,00,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..	..
<b>Total—A—IV</b>					12,62,705	18,50,000	16,26,000	17,95,000
<b>V—Other Expenditure—</b>					..	..	28,90,000	37,84,000
Non-Plan	..	..	..	..	..	50,00,000	50,00,000	50,00,000
Non-Plan (Developmental)	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..	..
<b>Total—A—V</b>					..	50,00,000	78,90,000	87,84,000
<b>Total—A—GENERAL</b>					32,62,737	97,90,000	1,21,78,000	1,32,83,000
<b>B—LARGE AND MEDIUM INDUSTRIES</b>					27,92,828	35,16,000	60,97,000	72,20,000
Non-Plan	..	..	..	{ Voted	22,700	..	..	..
				{ Charged	..	50,00,000	50,00,000	50,00,000
Non-Plan (Developmental)	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	75,363	5,00,000	6,75,000	5,00,000
Fifth Plan (Commited)	..	..	..	..	3,97,865	4,32,000	4,92,000	4,82,000
<b>I—Direction and Administration—</b>					..	..	..	..
Non-Plan	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..	..
<b>Total—B—I</b>					..	..	..	..

# REVENUE EXPENDITURE

1737

## ABSTRACT ACCOUNT—contd.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>..—Machinery and Engineering Industries—</b>								
Non-Plan	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..	..
<b>Total—B-II</b>					..	..	..	..
<b>III—Petroleum Chemicals and Fertilizer Industries—</b>								
Non-Plan	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	50,00,000	..	20,00,000
<b>Total—B-III</b>					..	50,00,000	..	20,00,000
<b>IV—Consumer Industries—</b>								
Non-Plan	..	..	..	..	33,996	42,000	40,000	44,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..	..
<b>Total—B-IV</b>					33,996	42,000	40,000	44,000
<b>V—Telecommunication and Electronics Industries—</b>								
Non-Plan	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	17,00,000	2,00,000	2,00,000	5,00,000
<b>Total—B-V</b>					17,00,000	2,00,000	2,00,000	5,00,000
<b>VI—Brick Fields and Factories—</b>								
Non-Plan	..	..	..	Voted ..	1,47,76,941	1,80,23,000	1,88,32,000	2,82,78,000
				Charged ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..	..
<b>Total—B-VI</b>					1,47,76,941	1,80,23,000	1,88,32,000	2,82,78,000



## REVENUE EXPENDITURE

ABSTRACT ACCOUNT—*contd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>VII—Oriental Gas Company's Undertaking—</b>								
Non-Plan	..	..	{ Voted Charged	..	1,45,10,000	1,77,84,000	1,66,41,000	1,57,28,000
State Plan (Annual Plan and Sixth Plan)	..	..		..	..	2,000	29,000	7,000
<b>Total—B-VII</b>					1,45,10,000	1,77,86,000	1,66,70,000	1,57,33,000
<b>Voted</b>					1,45,10,000	1,77,84,000	1,66,41,000	1,57,28,000
<b>Charged</b>					..	2,000	29,000	7,000
<b>VIII—National Sugar Mills Undertakings at Ahmedpur</b>					..	..	..	..
<b>IX—Other Industries—</b>								
Non-Plan	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	1,62,66,000	1,70,00,000	3,75,93,000	2,50,00,000
Centrally Sponsored (New Schemes)	..	..	..	..	..	..	..	..
<b>Total—B-IX</b>					1,62,66,000	1,70,00,000	3,75,93,000	2,50,00,000
<b>TOTAL—B—LARGE AND MEDIUM INDUSTRIES</b>					4,72,67,017	5,90,51,000	7,33,35,000	6,75,55,000
Non-Plan	..	..	{ Voted Charged	..	2,93,21,017	3,68,48,000	3,55,13,000	4,00,48,000
State Plan (Annual Plan and Sixth Plan)	..	..		..	..	2,000	29,000	7,000
Centrally Sponsored (New Schemes)	..	..	..	..	1,79,66,000	2,22,00,000	3,77,93,000	2,75,00,000
<b>C—PLANTATIONS</b>								
<b>I—Direction and Administration —</b>								
Non-Plan	..	..	{ Voted Charged	..	11,71,516	14,45,000	14,51,000	15,20,000
State Plan (Annual Plan and Sixth Plan)	..	..		..	..	..	..	..
<b>Total—C-I</b>					11,71,516	14,45,000	14,51,000	15,20,000
<b>Voted</b>					11,71,516	14,45,000	14,51,000	15,20,000
<b>Charged</b>					..	..	..	..

# REVENUE EXPENDITURE

1739

## ABSTRACT ACCOUNT—*concl.*

	Actuals, 1980 \$1	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982 \$1
<b>C—Plantations—<i>concl.</i></b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>
<b>II—Tas—</b>				
Non-Plan .. .. .	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. ..	..	..	..	..
<b>Total—C-II ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>III—Cinchona—</b>				
Non-Plan .. .. .	2,26,71,986	2,44,63,000	2,83,02,000	3,15,41,000
State Plan (Annual Plan and Sixth Plan) .. ..	40,76,247	67,75,000	67,75,000	71,50,000
<b>Total—C-III ..</b>	<b>2,67,48,233</b>	<b>3,12,38,000</b>	<b>3,50,77,000</b>	<b>3,86,91,000</b>
<b>IV—Other Plantations—</b>				
Non-Plan .. .. .	57,24,249	59,06,000	68,01,000	73,55,000
State Plan (Annual Plan and Sixth Plan) .. ..	5,70,279	33,50,000	22,50,000	23,50,000
<b>Total—C-IV ..</b>	<b>62,94,528</b>	<b>93,16,000</b>	<b>90,51,000</b>	<b>97,05,000</b>
<b>Total—C—PLANTATIONS ..</b>	<b>3,42,14,277</b>	<b>4,19,99,000</b>	<b>4,55,78,000</b>	<b>4,99,16,000</b>
Non-Plan .. .. . { Voted ..	2,05,67,751	3,18,74,000	3,65,54,000	4,04,16,000
State Plan (Annual Plan and Sixth Plan) .. ..	46,46,526	1,01,25,000	90,25,000	95,00,000
<b>Grand Total—Gross ..</b>	<b>8,47,90,031</b>	<b>11,08,40,000</b>	<b>13,10,93,000</b>	<b>13,07,54,000</b>
<b>Voted ..</b>	<b>8,47,67,331</b>	<b>11,08,47,000</b>	<b>13,10,64,000</b>	<b>13,07,47,000</b>
<b>Charged ..</b>	<b>22,700</b>	<b>2,000</b>	<b>29,000</b>	<b>7,000</b>
Non-Plan .. .. .	6,16,81,596	7,22,41,000	7,81,84,000	8,76,84,000
Non-Plan (Developmental) .. ..	22,700	50,00,000	50,00,000	50,00,000
State Plan (Annual Plan and Sixth Plan) .. ..	2,26,87,679	3,31,75,000	4,74,38,000	3,75,80,000
Centrally Sponsored (New Schemes) .. ..	..	..	..	..
Fifth Plan (Committed) .. ..	3,97,856	4,23,000	4,62,000	4,83,000
Deduct—Recoveries { Voted ..	..	—20,000	—20,000	—20,000
{ Charged ..	..	..	..	..
<b>Grand Total—Net ..</b>	<b>8,47,90,031</b>	<b>11,08,29,000</b>	<b>13,10,73,000</b>	<b>13,07,34,000</b>
<b>Voted ..</b>	<b>8,47,67,331</b>	<b>11,08,27,000</b>	<b>13,10,44,000</b>	<b>13,07,27,000</b>
<b>Charged ..</b>	<b>22,700</b>	<b>2,000</b>	<b>29,000</b>	<b>7,000</b>
<b>Total Expenditure (Net) under the Major Head—</b>				
<b>220—Industries (Excluding Public Undertakings and Closed and Sick Industries)—</b>				
Excluding Buildings (as shown above) { Voted ..	8,47,67,331	11,08,27,000	13,10,44,000	13,07,27,000
{ Charged ..	22,700	2,000	29,000	7,000
Buildings (as shown separately) { Voted ..	7,83,589	12,16,000	13,10,000	17,16,000
{ Charged ..	..	..	..	..
<b>Net Total—220—Industries (Excluding Public Undertakings and Closed and Sick Industries) (Including Buildings) ..</b>	<b>8,55,73,620</b>	<b>11,21,30,000</b>	<b>13,23,83,000</b>	<b>13,24,40,000</b>
<b>Voted ..</b>	<b>8,55,60,620</b>	<b>11,21,37,000</b>	<b>13,23,84,000</b>	<b>13,24,42,000</b>
<b>Charged ..</b>	<b>22,700</b>	<b>2,000</b>	<b>29,000</b>	<b>7,000</b>

## REVENUE EXPENDITURE

## DETAILED ACCOUNT No. 320A(I) — DIRECTION AND ADMINISTRATION

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>Non-Plan</b>								
<b>1. Directorate of Industries—</b>								
<b>Salaries—</b>								
Pay	..	..	..	..	5,66,185	7,06,000	6,00,000	6,60,000
Dearness allowance	..	..	..	..	2,36,902	3,40,000	3,40,000	3,70,000
House-rent and other allowances	..	..	..	..	1,11,496	1,40,000	1,20,000	1,40,000
Ex gratia grant	..	..	..	..	17,200	..	18,000	..
<b>Total—Salaries</b>					<b>9,31,713</b>	<b>11,86,000</b>	<b>10,78,000</b>	<b>11,70,000</b>
Wages	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	15,273	9,000	9,000	9,000
Office expenses	..	..	..	..	50,098	43,000	40,000	40,000
Motor vehicles	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	1,000	..	..
Maintenance	..	..	..	..	..	..	..	..
Other charges	..	..						
			Voted	..	1,409	6,000	6,000	7,000
			Charged	..	22,700	..	..	..
<b>Total—1</b>					<b>10,21,193</b>	<b>12,39,000</b>	<b>11,33,000</b>	<b>12,36,000</b>
<b>Voted</b>					<b>9,98,493</b>	<b>12,39,000</b>	<b>11,33,000</b>	<b>12,26,000</b>
<b>Charged</b>					<b>22,700</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total—A-1—Non-Plan</b>					<b>10,21,193</b>	<b>12,39,000</b>	<b>11,33,000</b>	<b>12,26,000</b>
<b>Voted</b>					<b>9,98,493</b>	<b>12,39,000</b>	<b>11,33,000</b>	<b>12,26,000</b>
<b>Charged</b>					<b>22,700</b>	<b>..</b>	<b>..</b>	<b>..</b>

# REVENUE EXPENDITURE

1941

## DETAILED ACCOUNT No. 320A(I)—DIRECTION AND ADMINISTRATION—contd.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)</b>								
<b>Reorganisation of the Directorate of Industries—</b>								
<b>Salaries—</b>								
Pay .. .. .	..	..	..	..	..	..	..	30,000
Dearness allowance .. .. .	..	..	..	..	..	..	..	20,000
House-rent and other allowances .. .. .	..	..	..	..	..	..	..	15,000
Ex gratia grant .. .. .	..	..	..	..	..	..	..	..
<b>Total—Salaries</b> ..					..	..	..	65,000
<b>Wages</b> .. .. .	..	..	..	..	..	..	..	..
Travel expenses .. .. .	..	..	..	..	..	..	..	..
Office expenses .. .. .	..	..	..	..	..	50,000	40,000	10,000
Rents, rates and taxes .. .. .	..	..	..	..	..	..	..	..
Grants-in-aid/Contribution .. .. .	..	..	..	..	..	..	..	..
Major/Minor work .. .. .	..	..	..	..	..	..	..	..
Maintenance .. .. .	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	25,353	1,50,000	30,000	5,000
<b>Total—1</b>					25,353	2,00,000	70,000	80,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 320A(I)—DIRECTION AND ADMINISTRATION—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)—<i>conold.</i></b>									
<b>2. Setting up of a Monitoring Cell in the Directorate of Industries—</b>									
Salaries —									
Pay	..	..	..	..	..	..	28,000	..	50,000
Dearness allowance	..	..	..	..	..	..	4,000	..	30,000
House rent and other allowances	..	..	..	..	..	..	1,000	..	15,000
Ex gratia grant	..	..	..	..	..	..	.	..	..
Total—Salaries ..						.	34,000	.	95,000
Travel expenses	..	..	..	..	..	..	1,000	..	..
Office expenses	..	..	..	..	..	..	5,000	..	5,000
Other charges	..	..	..	..	..	..	10,000	..	..
Total—2 ..						..	50,000	..	1,00,000
<b>3. Setting up of an Industrial Statistical Cell in the Directorate of Industries—</b>									
Salaries—									
Pay	..	..	..	..	..	..	35,000	..	50,000
Dearness allowance	..	..	..	..	..	..	7,000	..	30,000
House-rent and other allowances	..	..	..	..	..	..	7,000	..	15,000
Ex gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries ..						..	49,000	..	95,000
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	1,000	..	5,000
Other charges	..	..	..	..	..	..	..	..	..
Total—3 ..						..	50,000	..	1,00,000
<b>Total—A-1—State Plan (Annual Plan and Sixth Plan) ..</b>						<b>25,253</b>	<b>1,00,000</b>	<b>75,000</b>	<b>2,25,000</b>

# REVENUE EXPENDITURE

1743

## DETAILED ACCOUNT NO. 320A(I)—DIRECTION AND ADMINISTRATION—concl'd

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>Fifth Plan (Committed)</b>								
<b>1. Reorganisation of the Directorate of Industries—</b>								
<b>Salaries—</b>								
Pay	..	..	..	..	2,40,147	2,65,000	2,65,000	2,80,000
Dearness allowance	..	..	..	..	93,280	1,10,000	1,30,000	1,40,000
House-rent and other allowances	..	..	..	..	41,883	41,000	45,000	47,000
Ex gratia grant	..	..	..	..	..	..	6,000	..
<b>Total—Salaries</b>					<b>3,75,310</b>	<b>4,16,000</b>	<b>4,46,000</b>	<b>4,67,000</b>
Travel expenses	..	..	..	..	3,862	3,000	3,000	3,000
Office expenses	..	..	..	..	9,825	10,000	9,000	9,000
Rents, rates and taxes	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	8,859	4,000	4,000	4,000
<b>Total—1</b>					<b>3,97,856</b>	<b>4,33,000</b>	<b>4,62,000</b>	<b>4,83,000</b>
<b>Total—A-I—Fifth Plan (Committed)</b>					<b>3,97,856</b>	<b>4,33,000</b>	<b>4,62,000</b>	<b>4,83,000</b>

## DETAILED ACCOUNT NO. 320A (II)—STANDARDISATION AND QUALITY CONTROL

<b>State Plan (Annual Plan and Sixth Plan)</b>								
<b>1. Grants to the Indian Standard Institution for construction of building for Eastern Regional Office—</b>								
Grants-in-aid/Contribution	..	..	..	..	..	..	1,00,000	..
<b>Total—1</b>					<b>..</b>	<b>..</b>	<b>1,00,000</b>	<b>..</b>
<b>Total—A-II—State Plan (Annual Plan and Sixth Plan)</b>					<b>..</b>	<b>..</b>	<b>1,00,000</b>	<b>..</b>

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 320A (III)—INDUSTRIAL PRODUCTIVITY

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
Non-Plan								
1. Industrial Development—								
Salaries—								
Pay .. .. .	..	..	..	..	2,08,976	2,00,000	1,80,000	2,00,000
Dearness allowance .. .. .	..	..	..	..	96,584	1,00,000	1,30,000	1,50,000
House-rent and other allowances .. .. .	..	..	..	..	40,256	55,000	50,000	55,000
Ex gratia grant .. .. .	..	..	..	..	3,100	..	3,000	..
Total—Salaries ..					3,48,916	4,15,000	3,43,000	4,05,000
Wages .. .. .					..	..	..	..
Travel expenses .. .. .	..	..	..	..	184	500	500	500
Office expenses .. .. .	..	..	..	..	22,906	9,000	9,000	9,000
Rents, rates and taxes .. .. .	..	..	..	..	..	500	500	500
Grants-in-aid/Contributions .. .. .	..	..	..	..	59,500	65,000	60,000	65,000
Scholarships and stipends .. .. .	..	..	..	..	2,688	4,500	5,000	5,000
Machinery and equipment .. .. .	..	..	..	..	..	9,000	10,000	10,000
Tools and plants .. .. .	..	..	..	..	..	500	1,000	1,000
Maintenance .. .. .	..	..	..	..	..	..	..	..
Materials and supplies .. .. .	..	..	..	..	11,499	10,000	15,000	15,000
Other charges .. .. .	..	..	..	..	1,089	5,000	2,000	2,000
Total—1 ..					4,44,762	5,19,000	4,46,000	5,13,000
2. Acquisition of land for Industrial Development—								
Cost of acquisition of land .. .. .	{	Voted ..	..	..	86,868	1,000	1,000	1,000
		Charged ..	..	..	..	..	..	..
Total—2 ..					86,868	1,000	1,000	1,000
	{	Voted ..	..	..	86,868	1,000	1,000	1,000
		Charged ..	..	..	..	..	..	..

# REVENUE EXPENDITURE

1745

## DETAILED ACCOUNT No. 320A(III)—INDUSTRIAL PRODUCTIVITY—concl'd.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
Non-Plan—concl'd.								
3. Development Committee of Electronic Industry—								
Salaries—								
Pay	..	..	..	..	..		..	..
Dearness allowance	..	..	..	..	..		..	..
House-rent and other allowances	..	..	..	..	..	..	..	..
Total—Salaries ..					..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..
Licence, rates and taxes	..	..	..	..	..	..	..	..
Advertising, sales and publicity expenses	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	1,000	1,000	1,000
Total—3 ..					..	1,000	1,000	1,000
Total—A-III—Non-Plan ..					5,21,530	5,21,000	4,48,000	5,15,000
Voted	..	..	..	..	5,21,530	5,21,000	4,48,000	5,15,000
Charged	..	..	..	..	..	..	..	..



## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 320A(III)—INDUSTRIAL PRODUCTIVITY

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)</b>				
1. State Government's grants to Research Centres for R & D efforts.				
Grant for the promotion of Cryogenics Research and Development facilities at the Advanced Centre of Cryogenic Research, Calcutta.	50,000	4,50,000	4,50,000	2,00,000
<b>Total—1 ..</b>	<b>50,000</b>	<b>4,50,000</b>	<b>4,50,000</b>	<b>2,00,000</b>
<b>Total—A-III—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>50,000</b>	<b>4,50,000</b>	<b>4,50,000</b>	<b>2,00,000</b>

# REVENUE EXPENDITURE

1747

## DETAILED ACCOUNT NO. 320A(IV)—INDUSTRIAL EDUCATION, RESEARCH AND TRAINING

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>1. Inspection—</b>								
<b>Non-Plan</b>								
<b>Salaries—</b>								
Pay	..	..	..	..	3,045	12,000	4,000	8,000
Dearness allowance	..	..	..	..	1,340	7,000	2,500	5,000
House-rent and other allowances	..	..	..	..	641	2,000	1,500	2,000
Ex gratia grant	..	..	..	..	..	..	500	..
<b>Total—Salaries ..</b>					<b>5,026</b>	<b>21,000</b>	<b>8,500</b>	<b>15,000</b>
Travel expenses	..	..	..	..	..	1,000	500	1,000
Office expenses	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..
<b>Total—1 ..</b>					<b>5,026</b>	<b>22,000</b>	<b>9,000</b>	<b>16,000</b>
<b>2. Technical and Industrial Schools and Colleges—</b>								
<b>Salaries—</b>								
Pay	..	..	..	..	84,400	90,000	90,000	95,000
Dearness allowance	..	..	..	..	26,864	70,000	70,000	75,000
House-rent and other allowances	..	..	..	..	20,129	40,000	35,000	25,000
Ex gratia grant	..	..	..	..	..	..	5,000	..
<b>Total—Salaries ..</b>					<b>1,41,393</b>	<b>2,00,000</b>	<b>1,90,000</b>	<b>1,95,000</b>
Wages	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	2,500	3,000	3,000
Office expenses	..	..	..	..	3,365	13,500	13,000	14,000
Payments for professional and special services	..	..	..	..	22,869	30,000	30,000	30,000
Rents, rates and taxes	..	..	..	..	17,789	..	..	..
Grants-in-aid/Contributions	..	..	..	..	10,37,354	14,00,000	13,00,000	13,50,000
Scholarships and stipends	..	..	..	..	13,870	48,000	48,000	48,000
Machinery and Equipment	..	..	..	..	3,632	3,000	1,000	1,000
Materials and Supplies	..	..	..	..	15,203	9,000	9,000	10,000
Other charges	..	..	..	..	2,204	3,000	3,000	3,000
<b>Total—2 ..</b>					<b>12,57,679</b>	<b>17,09,000</b>	<b>15,97,000</b>	<b>16,54,000</b>
<b>3. Part-time Diploma Course in Civil Engineering at the Calcutta Technical School—</b>								
Grants-in-aid/Contributions	..	..	..	..	..	25,000	20,000	25,000
<b>Total—3 ..</b>					<b>..</b>	<b>25,000</b>	<b>20,000</b>	<b>25,000</b>
<b>Total—A-IV—Non-Plan</b>					<b>12,57,705</b>	<b>17,55,000</b>	<b>16,38,000</b>	<b>16,85,000</b>

## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 320A(IV)—INDUSTRIAL EDUCATION, RESEARCH AND TRAINING—*concl.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)</b>									
<b>1. Setting up of a Polytechnology Clinic at Calcutta—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	..	..	..
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contribution	..	..	..	..	..	..	1,00,000	..	1,00,000
<b>Total—1</b>						..	1,00,000	..	1,00,000
<b>Total—A-IV—State Plan (Annual Plan and Sixth Plan)</b>						..	1,00,000	..	1,00,000

## DETAILED ACCOUNT No. 320A(V)—OTHER EXPENDITURE

<b>Non-Plan</b>									
1. Lump provision for Revision of Pay scales and Other benefits	..	..	..	..	..	..	..	25,43,000	31,90,000
<b>Total—1</b>						..	..	25,43,000	31,90,000
2. Lump provision for additional dearness allowance Sanctioned with effect from 1-8-81.	..	..	..	..	..	..	..	3,47,000	5,94,000
<b>Total—2</b>						..	..	3,47,000	5,94,000
<b>Total—A-V—Non-Plan</b>						..	..	28,90,000	37,84,000
<b>Non-Plan (Developmental)</b>									
1. Grants under 10 per cent. or 15 per cent. Central outright grant or Subsidy Scheme, 1971 for industrial units to be set up in selected backward district/areas—	..	..	..	..	..	..	..	50,00,000	50,00,000
<b>Total—1</b>						..	..	50,00,000	50,00,000
<b>Total—A-V—Non-Plan (Developmental)</b>						..	..	50,00,000	50,00,000

# REVENUE EXPENDITURE

1749

## DETAILED ACCOUNT NO. 320B(III)—PETROLEUM, CHEMICALS AND FERTILIZER INDUSTRIES

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>Non-Plan</b>									
<b>1. Committee for Basic and Petro-chemical Industry—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—1</b>						..	..	..	..
<b>Total—B-III—Non-Plan</b>						..	..	..	..
<b>State Plan (Annual Plan and Sixth Plan)</b>									
<b>1. Setting up of a Petro chemical Complex at Haldia—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	50,00,000	..	20,00,000
<b>Total—1</b>						..	50,00,000	..	20,00,000
<b>Total—B-III—State Plan (Annual Plan and Sixth Plan)</b>						..	50,00,000	..	20,00,000

## REVENUE EXPENDITURE

## DETAILED ACCOUNT No. 920B(IV)—CONSUMER INDUSTRIES

						Actuals, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
						Rs.	Rs.	Rs.	Rs.
<b>Non-Plan</b>									
<b>1. Development of Salt Production—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	19,290	22,000	21,000	22,000
Dearness allowance	..	..	..	..	..	8,577	14,000	13,000	15,000
House-rent and other allowances	..	..	..	..	..	4,049	5,000	5,000	6,000
Ex gratia grant	..	..	..	..	..	..	..	500	..
<b>Total—Salaries</b>						<b>31,916</b>	<b>41,000</b>	<b>39,500</b>	<b>43,000</b>
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	1,980	1,000	500	1,000
Office expenses	..	..	..	..	..	100	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—1</b>						<b>33,996</b>	<b>42,000</b>	<b>40,000</b>	<b>44,000</b>
<b>2. Gas Board—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
<b>Total—2</b>						<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total—B-IV—Non-Plan</b>						<b>33,996</b>	<b>42,000</b>	<b>40,000</b>	<b>44,000</b>

# REVENUE EXPENDITURE

1751

## DETAILED ACCOUNT NO. 320B(V)—TELECOMMUNICATION AND ELECTRONICS INDUSTRIES

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
State Plan (Annual Plan and Sixth Plan)				
L. West Bengal Electronics Industries Development Corporation Ltd.—				
Grants-in-aid/Contributions, etc.    ..    ..    ..	17,00,000	2,00,000	2,00,000	5,00,000
Total—B-V—State Plan (Annual Plan and Sixth Plan)	17,00,000	2,00,000	2,00,000	5,00,000

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 320B(VI)—BRICK FIELDS AND FACTORIES

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>Non-Plan</b>									
<b>1. Direction and Administration—</b>									
<b>(i) Directorate of Brick Production—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	6,02,170	6,75,000	6,75,000	7,15,000
Dearness allowance	..	..	..	..	..	2,45,770	4,00,000	3,00,000	3,15,000
House-rent and other allowances	..	..	..	..	..	1,11,479	1,15,000	1,20,000	1,25,000
Ex gratia grant	..	..	..	..	..	9,500	..	10,000	..
<b>Total—Salaries</b>						<b>9,68,919</b>	<b>11,90,000</b>	<b>11,05,000</b>	<b>11,55,000</b>
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	13,985	14,000	14,000	15,000
Office expenses	..	..	..	..	..	19,234	26,000	25,000	26,000
Payments for professional and special services	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	1,055	50,000	50,000	50,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..	..
At the disposal	..	..	..	..	..	194	..	..	..
Other charges	..	..	..	..	..	103	..	..	..
<b>Total—(i)</b>						<b>10,03,490</b>	<b>12,50,000</b>	<b>11,94,000</b>	<b>12,46,000</b>
<b>Total—1</b>						<b>10,03,490</b>	<b>12,50,000</b>	<b>11,94,000</b>	<b>12,46,000</b>

## REVENUE EXPENDITURE

1753

DETAILED ACCOUNT No. 320B(VI)—BRICK FIELDS AND FACTORIES—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>Non-Plan—<i>contd.</i></b>									
<b>2. Fatta Brick Factory—</b>									
<b>(a) Manual Process—</b>									
<b>(i) Management—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..				..
Dearness allowance	..	..	..	..	..				..
House-rent and other allowances					..				..
<b>Total—Salaries</b>									..
Wages	..	..	..	..	..				..
Travel expenses					..				..
Office expenses					..				..
Rents, rates and taxes					..				..
	..	..	..	..	..				..
<b>Total—(i)</b>									..
<b>(ii) Operation and Maintenance—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..				..
Dearness allowance	..	..	..	..	..				..
House-rent and other allowances					..				..
<b>Total—Salaries</b>									..
Wages	..	..	..	..	..				..
Travel expenses					..				..
Rents, rates and taxes					..				..
Maintenance	..	..	..	..	..				..
Materials and supplies	..	..	..	..	..				..
Other charges	..	..	..	..	..				..
<b>Total—(ii)</b>									..



## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 320B(VI)—BRICK FIELDS AND FACTORIES—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>									
<b>2. Palta Brick Factory—contd.</b>									
<b>(a) Manual Process—contd.</b>									
(iii) Purchase of Raw Materials	..	..	..	..	..				..
(iv) Renewals and Replacements	..	..	..	..	..				..
(v) Land	..	..	..	..	..				..
(vi) Buildings	..	..	..	..	..				..
(vii) Machinery and Equipment	..	..	..	..	..				..
(viii) Suspense	..	..	..	..	..				..
(ix) Other Expenditure	..	..	..	..	..				..
					<i>Voted</i>				..
					<i>Charged</i>				..
<b>Total—(a)</b>									..
<b>Voted</b>									..
<b>Charged</b>									..
<b>(b) Mechanised Process—</b>									
<b>(i) Management—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	15,534	1,86,000	1,86,000	1,95,000
Dearness allowance	..	..	..	..	..	6,934	90,000	1,00,000	1,05,000
House-rent and other allowances	..	..	..	..	..	1,213	22,000	30,000	32,000
Ex gratia grant	..	..	..	..	..	31,120	..	32,000	..
<b>Total—Salaries</b>						54,801	3,04,000	3,48,000	3,32,000
<b>Wages</b>							..	..	..
Travel expenses	..	..	..	..	..	3,060	3,000	3,000	3,000
Office Expenses	..	..	..	..	..	9,083	5,000	7,000	7,000
Rents, Rates and Taxes	..	..	..	..	..	..	..	..	..
Motor Vehicles	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	2,175	..	..	..
<b>Total—(i)</b>						69,119	3,12,000	3,55,000	3,42,000

## REVENUE EXPENDITURE

1785

**DETAILED ACCOUNT No. 320B(VI)—BRICK FIELDS AND FACTORIES—contd.**

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>Non-Plan—contd.</b>				
<b>2, Falta Brick Factory—contd.</b>				
<b>(b) Mechanised Process—contd.</b>				
<b>(ii) Operation and Maintenance—</b>				
<b>Salaries—</b>				
Pay .. .. .	3,93,754	10,00,000	9,00,000	9,50,000
Dearness allowance .. .. .	1,80,284	4,00,000	5,50,000	5,75,000
House-rent and other allowances .. .. .	64,364	1,80,000	1,70,000	1,75,000
Ex gratia grant .. .. .	..	..	30,000	..
<b>Total—Salaries ..</b>	<b>6,38,402</b>	<b>15,90,000</b>	<b>16,50,000</b>	<b>17,00,000</b>
<b>Wages .. .. .</b>	<b>14,98,003</b>	<b>5,00,000</b>	<b>3,50,000</b>	<b>2,55,000</b>
Travel Expenses .. .. .	519	..	..	..
Office Expenses .. .. .	..	..	..	..
Rents, Rates and Taxes .. .. .	68,996	60,000	55,000	55,000
Payments for Professional and Special Services .. .. .	..	..	..	..
Motor Vehicles .. .. .	24,181	24,000	24,000	25,000
Tools and Plant .. .. .	..	..	..	..
Maintenance .. .. .	..	20,000	2,00,000	2,10,000
Materials and Supplies .. .. .	82,750	2,28,000	3,00,000	3,10,000
Other Charges .. .. .	13,698	20,000	30,000	35,000
<b>Total—(ii) ..</b>	<b>23,24,549</b>	<b>24,42,000</b>	<b>26,09,000</b>	<b>26,90,000</b>
<b>(iii) Purchase of Raw Materials .. .. .</b>	<b>2,54,275</b>	<b>13,50,000</b>	<b>11,42,000</b>	<b>12,58,000</b>
<b>(iv) Renewals and Replacements .. .. .</b>	<b>..</b>	<b>5,40,000</b>	<b>6,00,000</b>	<b>6,50,000</b>
<b>(v) Land .. .. .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>(vi) Buildings .. .. .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>(vii) Machinery and Equipment .. .. .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>(viii) Suspense .. .. .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 320B(VI)—BRICK FIELDS AND FACTORIES—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>									
2. Palta Brick Factory— <i>consolid.</i>									
(ix) Other Expenditure—									
Pension and Gratuities	..	..	..	..	..	..	..	..	..
Employer's Contribution to E.S. I. C.		..	..	..	..	..	..	..	..
Workmen's Compensation	..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	..	..	..	..
Total—(ix)						..	..	..	..
Total—(b)—Mechanised Process						26,47,943	46,44,000	47,09,000	49,40,000
Total—2]						26,47,943	46,44,000	47,09,000	49,40,000
Voted						26,47,943	46,44,000	47,09,000	49,40,000
Charged						..	..	..	..
3. Akra Brick Factory—									
(a) Manual Process—									
(i) Management—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Total—Salaries						..	..	..	..
Wages						..	..	..	..
Travel Expenses	..	..	..	..	..	..	..	..	..
Office Expenses	..	..	..	..	..	..	..	..	..
Rents, Rates and Taxes	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	..	..	..	..
Total—(i)						..	..	..	..

# REVENUE EXPENDITURE

1757

## DETAILED ACCOUNT No. 320B(VI)—BRICK FIELDS AND FACTORIES—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>New-Plan—contd.</i>									
<b>8. Akra Brick Factory—contd.</b>									
<b>(a) Manual Process—contd.</b>									
<b>(ii) Operation and Maintenance—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	14,765	2,10,000	2 10,000	2,20,000
Dearness allowance	..	..	..	..	..	6,741	1,20,000	1 20,000	1,25,000
House-rent and other allowances	..	..	..	..	..	3,211	12,000	40,000	42,000
Ex gratia grants	..	..	..	..	..	..	..	3,000	..
<b>Total—Salaries</b>						24,720	3,42,000	1,73 000	3,87,000
<b>Wages</b>						..	4,000	12,000	15,000
Travel expenses	..	..	..	..	..	300	3,000	3,000	3,000
Office expenses	..	..	..	..	..	..	8,000	7,000	8,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	1,000	1,000	1,000
<b>Total—(ii)</b>						25,020	3,78,000	1 98,000	4,14,000
<b>(iii) Purchase of Raw Materials</b>						40,45,167	30,00,000	30,00,000	30,00,000
<b>(iv) Renewals and Replacement</b>						9,031	15,000	15,000	15,000
<b>(v) Land</b>						..	..	..	..
<b>(vi) Buildings</b>						..	1,50,000	1,50,000	1,60,000
<b>(vii) Machinery and Equipment</b>						..	25,000	24,000	25,000
<b>(viii) Expenses</b>						..	..	..	..
<b>(ix) Other Expenditure</b>						69,55,022	52,00,000	52,00,000	53,00,000
<b>Total—(a)—Manual Process</b>						1,10,34,340	87,68,000	87,65,000	88,14,000
<b>Total—S</b>						1,10,34,340	87,68,000	87,65,000	88,14,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 320B(VI)—BRICK FIELDS AND FACTORIES—*contd.*

						Actuals, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>									
<b>4. Kalyani Brick Field—</b>									
<b>(a) Manual Process—</b>									
<b>(i) Management—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	..	..	..
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—(i)</b>						..	..	..	..
<b>(b) Operation and maintenance—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	34,310	46,000	48,000	50,000
Dearness allowance	..	..	..	..	..	12,166	28,000	23,000	30,000
House-rent and other allowances	..	..	..	..	..	11,319	10,000	15,000	16,000
Ex gratia grant	..	..	..	..	..	600	..	1,000	..
<b>Total—Salaries</b>						58,395	84,000	89,000	96,000

# REVENUE EXPENDITURE

1759

## DETAILED ACCOUNT No. 320B(VI)—BRICK FIELDS AND FACTORIES—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>									
<b>4. Kalyani Brick Field—<i>contd.</i></b>									
<b>(a) Manual Process—<i>contd.</i></b>									
Wages	--	--	--	--	--		45,000	70,000	75,000
Travel expenses	..	--	--	--	--	2,324	4,000	4,000	4,000
Office expenses	--	--	--	..	..	160	1,000	1,000	1,000
Rents, rates and taxes	..	--	--	..	..	..	4,000	4,000	4,000
Maintenance..	--	--	--	..	..	..	..	--	--
Materials and supplies	--	--	--	--	--	..	..	..	--
Other charges	--	--	--	..	..	..	..	..	--
<b>Total—(ii) ..</b>						<b>61,879</b>	<b>1,38,000</b>	<b>1,68,000</b>	<b>1,80,000</b>
<b>(iii) Purchase of raw materials</b> .. .. .						..	3,29,000	2,65,000	2,80,000
<b>(iv) Renewals and replacements</b> .. .. .						..	..	..	..
<b>(v) Land</b> .. .. .						..	..	..	..
<b>(vi) Buildings</b> .. .. .						..	..	10,000	10,000
<b>(vii) Machinery and equipment</b> .. .. .						..	10,000	10,000	10,000
<b>(viii) Suspense</b> .. .. .						..	..	..	..
<b>(ix) Other Expenditure</b> { Voted .. .. .						..	2,00,000	1,50,000	1,80,000
{ Charged .. .. .						..	..	..	..
<b>Total—(a)—Manual Process</b> ..						<b>61,879</b>	<b>6,77,000</b>	<b>6,03,000</b>	<b>6,40,000</b>
<b>Total—(4) ..</b>						<b>61,879</b>	<b>6,77,000</b>	<b>6,03,000</b>	<b>6,40,000</b>

## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 320B(VI)—BRICK FIELDS AND FACTORIES—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>				
<b>B. Haldia Brick Field—</b>				
<b>(a) Manual Process—</b>				
<b>(i) Management—</b>				
<b>Salaries—</b>				
Pay				.
Dearness allowance				.
House-rent and other allowances				
<b>Total—Salaries</b>				
<b>Grants</b>		..		
Travel expenses				
Office expenses		.		
Rents, rates and taxes		..		.
Maintenance		..		.
Other charges		..		.
<b>Total—(i)</b>		.		.
<b>(ii) Operation and Maintenance—</b>				
<b>Salaries—</b>				
Pay	..	..	..	..
Dearness allowance	..	..	..	..
House rent and other allowances	..		.	.
Ex gratia grant	..		..	..
<b>Total—Salaries</b>	..	..	..	.
Wages	..	18,000	11,000	20,000
Travel expenses	..	..	..	..
Office expenses	..	..	..	..
Rents, rates and taxes	..	..	..	..
Maintenance	.	..	..	..
Materials and supplies	..	..	..	..
Other charges	..	1,000		
<b>Total—(ii)</b>	..	18,000	11,000	20,000

# REVENUE EXPENDITURE

1761

## DETAILED ACCOUNT No. 320B(VI)—BRICK FIELDS AND FACTORIES—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>				
<b>5. Haldia Brick Field—<i>conold.</i></b>				
<b>(a) Manual Process—<i>conold.</i></b>				
(iii) Purchase of Raw Materials			2,00,000	2,50,000
(iv) Renewals and Replacement			..	
(v) Land			2,50,000	
(vi) Buildings			..	
(vii) Machinery and Equipment			..	
(viii) Suspense			..	
(ix) Other Expenditure		84,000	1,50,000	3,50,000
<b>Total—(a)—Manual Process</b>	..	1,00,000	6,11,000	6,20,000
<b>Total—5</b>	..	1,00,000	6,11,000	6,20,000
<b>6. Raigunge Brick Field—</b>				
<b>(a) Manual Process—</b>				
<b>(i) Management—</b>				
<b>Salaries—</b>				
Pay		..		
Dearness allowance		..		
House-rent and other allowances		..		
<b>Total—Salaries</b>		..		
Wages				
Travel expenses				
Office expenses				
Rents, rates and taxes				
Maintenance				
Other charges				
<b>Total—(i)</b>		..		



## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 320B(VI)—BRICK FIELDS AND FACTORIES—*contd.*

							Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
							Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>										
6. Raigunge Brick Field— <i>consolid.</i>										
(a) Manual Process— <i>consolid.</i>										
(ii) Operation and Maintenance—										
Salaries—										
Pay .. .. .	..	..	..	..	..	..	..	18,000	18,000	20,000
Dearness allowance .. .. .	..	..	..	..	..	..	..	10,000	7,000	8,000
House-rent and other allowances .. .. .	..	..	..	..	..	..	..	4,000	5,000	5,000
Ex gratia grant .. .. .	..	..	..	..	..	..	..	..	1,000	..
Total—Salaries ..							..	32,000	31,000	33,000
Wages .. .. .	..	..	..	..	..	..	..	43,000	31,800	35,000
Travel expenses .. .. .	..	..	..	..	..	..	..	4,500	4,000	4,500
Office expenses .. .. .	..	..	..	..	..	..	..	500	200	500
Rents, rates and taxes .. .. .	..	..	..	..	..	..	..	..	..	..
Maintenance .. .. .	..	..	..	..	..	..	..	..	..	..
Materials and supplies .. .. .	..	..	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	..	..	..	..	..	..
Total—(ii) ..								80,000	67,000	73,000
(iii) Purchase of Raw Materials .. .. .	..	..	..	..	..	..	..	..	1,50,000	1,00,000
(iv) Renewal and Replacements .. .. .	..	..	..	..	..	..	..	..	..	..
(v) Land .. .. .	..	..	..	..	..	..	..	..	..	..
(vi) Buildings .. .. .	..	..	..	..	..	..	..	..	..	..
(vii) Machinery and Equipment .. .. .	..	..	..	..	..	..	..	..	..	..
(viii) Suspense .. .. .	..	..	..	..	..	..	..	..	..	..
(ix) Other Expenditure .. .. .	..	..	..	..	..	..	..	4,18,000	2,00,000	2,50,000
Total—(a)—Manual Process ..								4,98,000	4,17,000	4,83,000
Total—6 ..								4,98,000	4,17,000	4,83,000

# REVENUE EXPENDITURE

1763

## DETAILED ACCOUNT NO. 320B(VI)—BRICK FIELDS AND FACTORIES—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Ra.	Ra.	Ra.	Ra.
<i>Non-Plan—contd.</i>									
7. Jalaghata Brick Field—									
(a) Manual Process—									
(i) Management—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Total—Salaries						..	..	..	..
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—(i)						..	..	..	..
(ii) Operation and Maintenance—									
Salaries—									
Pay	..	..	..	..	..	..	13,000	7,000	..
Dearness allowance	..	..	..	..	..	..	7,000	3,000	..
House-rent and other allowances	..	..	..	..	..	..	4,000	2,500	..
Ex gratia grant	..	..	..	..	..	..	..	500	..
Total—Salaries						..	24,000	13,000	..
Wages	..	..	..	..	..	..	..	20,000	20,000
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	1,000	1,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—(ii)						..	24,000	34,000	21,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 320B(VI)—BRICK FIELDS AND FACTORIES—*contd.*

				Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
				Ra.	Ra.	Ra.	Ra.
<i>Non-Plan—contd.</i>							
7. Jalaghata Brick Field— <i>conold.</i>							
(a) Manual Process— <i>conold.</i>							
(iii) Purchase of Raw Materials	..	..	..		..	70,000	75,000
(iv) Renewals and Replacements	..	..	..		..	..	..
(v) Land	..	..	..		..	..	..
(vi) Buildings	..	..	..		..	..	..
(vii) Machinery and Equipment	..	..	..		..	..	..
(viii) Suspense	..	..	..		..	..	..
(ix) Other Expenditure	..	..	..		2,00,000	1,00,000	1,00,000
Total—(a)—Manual Process					2,24,000	2,04,000	1,98,000
Total—7					2,24,000	2,04,000	1,98,000
8. Vestara Brick Field—							
(a) Manual Process—							
(i) Management—							
Salaries—							
Pay	..	..	..		..		
Dearness allowance	..	..	..		..		
House-rent and other allowances	..	..	..		..		
Total—Salaries ..						..	..
Wages							
Travel expenses	..	..	..				
Office expenses	..	..	..				
Rents, rates and taxes	..	..	..		..		
Maintenance*	..	..	..		..		
Other charges	..	..	..		..		
Total—(i)						..	..

# REVENUE EXPENDITURE

1765

## DETAILED ACCOUNT NO. 320B(VI)—BRICK FIELDS AND FACTORIES—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>				
<b>8. Vastara Brick Field—<i>contd.</i></b>				
<b>(a) Manual Process—<i>contd.</i></b>				
<b>(ii) Operation and Maintenance—</b>				
<b>Salaries—</b>				
Pay .. .. .	..	10,500	5,000	..
Dearness allowance .. .. .	..	6,000	2,000	..
House-rent and other allowances .. .. .	..	1,000	800	..
Ex gratia grant .. .. .	..	..	200	..
<b>Total—Salaries ..</b>		17,500	8,000	
Wages .. .. .	..	3,600	3,000	4,000
Travel expenses .. .. .	..	100		
Office expenses .. .. .	..	100		
Rents, rates and taxes.. .. .	..	..	..	..
Maintenance .. .. .	..	..	..	..
Materials and supplies .. .. .	..	..	..	..
Other charges .. .. .	..	700	..	..
<b>Total—(ii) ..</b>		22,000	11,000	4,000
<b>(iii) Purchase of Raw Materials .. .. .</b>	..	..	..	..
<b>(iv) Renewals and Replacements .. .. .</b>	..	..	..	..
<b>(v) Land .. .. .</b>	..	..	..	..
<b>(vi) Buildings .. .. .</b>	..	..	..	..
<b>(vii) Machinery and Equipment .. .. .</b>	..	..	..	..
<b>(viii) Suspense .. .. .</b>	..	..	..	..
<b>(ix) Other Expenditure .. .. .</b>	..	..	..	..
<b>Total—(a)—Manual Process ..</b>	..	22,000	11,000	4,000
<b>Total—8 ..</b>	..	22,000	11,000	4,000

DETAILED ACCOUNT NO. 320B(VI)—BRICK FIELDS AND FACTORIES—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>									
9. Borai Brick Field—									
(a) Manual Process—									
(i) Management—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances				..	..	..	..	..	..
Total—Salaries						..	..	..	..
Wages						..	..	..	..
Travel expenses						..	..	..	..
Office Expenses						..	..	..	..
Rents, rates and taxes						..	..	..	..
Maintenance						..	..	..	..
Other charges						..	..	..	..
Total—(1)						..	..	..	..

# REVENUE EXPENDITURE

1767

## DETAILED ACCOUNT NO. 320B(VI)—BRICK FIELDS AND FACTORIES—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>New Plan—contd.</i>									
9. Boral Brick Field—contd.									
(a) Manual Process—contd.									
(ii) Operation and Maintenance—									
Salaries—									
Pay	..	..	..	..	..	..	15,500	10,000	..
Dearness allowance	..	..	..	..	..	..	9,000	5,000	..
House-rent and other allowances	..	..	..	..	..	..	4,000	2,500	..
Ex gratia grant	..	..	..	..	..	..	..	500	..
Total—Salaries						..	28,500	18,000	..
Wages	..	..	..	..	..	..	300	8,700	10,000
Travel expenses	..	..	..	..	..	..	100	100	..
Office expenses	..	..	..	..	..	..	100	200	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—(ii)						..	29,000	27,000	10,000
(iii) Purchase of Raw Materials	..	..	..	..	..	..	..	1,00,000	1,00,000
(iv) Renewals and Replacements	..	..	..	..	..	..	..	..	..
(v) Land	..	..	..	..	..	..	..	..	..
(vi) Buildings	..	..	..	..	..	..	..	..	..
(vii) Machinery and Equipment	..	..	..	..	..	..	..	..	..
(viii) Suspense	..	..	..	..	..	..	..	..	..
(ix) Other Expenditure	..	..	..	..	..	..	1,35,000	1,35,000	1,80,000
Total—(a)—Manual Process						..	1,84,000	2,62,000	2,70,000
Total—(3)						..	1,84,000	2,62,000	2,70,000

DETAILED ACCOUNT NO. 320B(VI)—BRICK FIELDS AND FACTORIES—*contd.*

						Actuals, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>									
10. Kolaghat Brick Field—									
(a) Manual Process—									
(i) Management—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Total—Salaries						..	..	..	..
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, Rates and Taxes	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	..	..	..	..
Total—(i)						..	..	..	..
(ii) Operation and Maintenance—									
Salaries—									
Pay	..	..	..	..	..	..	10,400	..	..
Dearness allowance	..	..	..	..	..	..	4,100	..	..
House-rent and other allowances	..	..	..	..	..	..	1,500	..	..
Total—Salaries						..	16,000	..	..
Wages	..	..	..	..	..	..	..	..	..
Travel Expenses	..	..	..	..	..	..	..	..	..
Office Expenses	..	..	..	..	..	..	..	..	..
Rents, Rates and Taxes	..	..	..	..	..	..	..	..	..
Motor Vehicles	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	..	..	..	..
Total—(ii)						..	16,000	..	..
(iii) Purchase of Raw Materials	..	..	..	..	..	..	..	..	..
(iv) Renewals and Replacements	..	..	..	..	..	..	..	..	..
(v) Land	..	..	..	..	..	..	..	..	..
(vi) Buildings	..	..	..	..	..	..	..	..	..
(vii) Machinery and Equipments	..	..	..	..	..	..	..	..	..
(viii) Suspense	..	..	..	..	..	..	..	..	..
(ix) Other Expenditure	..	..	..	..	..	..	1,00,000	..	1,00,000
Total—(a)—Manual Process						..	1,16,000	..	1,00,000
Total—(10)						..	1,16,000	..	1,00,000

# REVENUE EXPENDITURE

1769

## DETAILED ACCOUNT NO. 320B(VI)—BRICK FIELDS AND FACTORIES—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
Non-Plan—contd.									
11. Durgapur Brick Field—									
(a) Manual Process—									
(i) Management—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance)	..	..	..	..	..	..	..	..	..
House-rent and other allowances	.	..	.	..	.	..	.	..	..
Total—Salaries						..	..	.	.
Wages	..	..	.	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	{ Voted		..	..	..	..	..
			{ Charged		..	..	..	..	..
Maintenance	..	..	..	....	..	..	..	..	..
Other Charges	..	..	..	{ Voted		..	..	..	..
				{ Charged		..	..	..	..
Total—(i)						..	..	..	..
Voted						..	..	..	..
Charged						..	..	..	..
(b) Operation and Maintenance—									
Salaries—									
Pay	..	..	..	..	....	15,028	8,500	12,000	3,000
Dearness allowance	..	..	..	..	..	6,251	4,500	6,000	1,000
House-rent and other allowances	..	..	..	..	..	6,005	1,300	2,000	1,000
Ex gratia grants	..	..	..	..	..	400	..	500	..
Total—Salaries						27,684	14,300	20,500	5,000



## REVENUE EXPENDITURE

- DETAILED ACCOUNT NO. 320B(VI)—BRICK FIELDS AND FACTORIES—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd</i>									
11. Durgapur Brick Field—contd.									
(a) Manual Process—contd.									
(i) Operation and Maintenance—contd.									
Wages .. .. .	..	..	..	..	..	..	800	25,000	25 000
Travel expenses .. .. .	..	..	..	..	..	1,707	100	1,000	1,000
Office expenses .. .. .	..	..	..	..	..	..	100	500	1 000
Rents, rates and taxes .. .. .	..	..	..	..	..	..	..	..	..
Maintenance .. .. .	..	..	..	..	..	..	..	..	..
Materials and Supplies .. .. .	..	..	..	..	..	..	700	1,000	1 000
Other charges .. .. .	..	..	..	..	..	..	..	..	..
Total—(i) ..						20,389	16,000	48,000	33 000
(ii) Purchase of Raw Materials .. .. .	..	..	..	..	..	..	..	1,00,000	50,000
(iv) Renewals and Replacements .. .. .	..	..	..	..	..	..	..	..	..
(v) Land .. .. .	..	..	..	..	..	..	..	..	..
(vi) Buildings .. .. .	..	..	..	..	..	..	..	..	..
(vii) Machinery and equipments .. .. .	..	..	..	..	..	..	..	..	..
(viii) Suspense .. .. .	..	..	..	..	..	..	..	..	..
(ix) Other expenditure .. .. .	..	..	..	..	..	..	2,84,000	3,00,000	3 70,000
Total—(a)—Manual Process ..						20,389	2,00,000	4,48,000	4,53,000
Voted ..						20,389	2,00,000	4,48,000	4,53,000
Charged ..						..	..	..	..
Total—12 ..						20,389	2,00,000	4,48,000	4,53,000
Voted ..						20,389	2,00,000	4,48,000	4,53,000
Charged ..						..	..	..	..

# REVENUE EXPENDITURE

1771

## DETAILED ACCOUNT NO. 320B(VI)—BRICK FIELDS AND FACTORIES—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>									
12. Amirpur and Bhatar Brick Field—									
(a) Manual Process—									
(i) Management—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Total—Salaries						..	..	..	..
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, Rates and Taxes	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—(i)						..	..	..	..
(ii) Operation and Maintenance—									
Salaries—									
Pay	..	..	..	..	..	..	27,000	14,500	15,000
Dearness allowance	..	..	..	..	..	..	11,000	8,000	10,000
House-rent and other allowances	..	..	..	..	..	..	6,000	3,000	3,000
Ex-gratia	..	..	..	..	..	..	..	500	..
Total—Salaries						..	44,000	26,000	28,000
Wages	..	..	..	..	..	..	..	40,000	40,000
Travel Expenses	..	..	..	..	..	..	200	400	400
Office Expenses	..	..	..	..	..	..	400	100	..
Rents, Rates and Taxes	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	1,000	1,000
Materials and Supplies	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	400	500	600
Total—(ii)						..	45,000	68,000	70,000
(iii) Purchase of Raw Materials	..	..	..	..	..	..	..	75,000	80,000
(iv) Renewals and Replacements	..	..	..	..	..	..	..	..	..
(v) Land	..	..	..	..	..	..	..	..	..
(vi) Buildings	..	..	..	..	..	..	..	..	..
(vii) Machinery and Equipments	..	..	..	..	..	..	..	..	..
(viii) Suspense	..	..	..	..	..	..	..	..	..
(ix) Other Expenditure	..	..	..	..	..	..	55,000	1,50,000	1,50,000
Total—(a) Manual Process						..	1,00,000	2,23,000	2,00,000
Total—12						..	1,00,000	2,23,000	2,00,000

1978

## REVENUE EXPENDITURE

## DETAILED ACCOUNT No. 2302(VI)—SALE FIELDS AND FACTORIES—contd.

						Astoria, 1980-81	Budget Estimate, 198-182	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Ra.	Ra.	Ra.	Ra.
Non-Fuel—contd.									
18. Sulphur Brack Field—									
(a) Manual Process—									
(i) Jan., 1981									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Total—Salaries						..	..	..	..
Wages						..	..	..	..
Travel Expenses						..	..	..	..
Office Expenses						..	..	..	..
Rents, Rates and Taxes						..	..	..	..
Maintenance						..	..	..	..
Materials and Supplies						..	..	..	..
Other charges						..	..	..	..
Total—(i)						41	..	..	..

# REVENUE EXPENDITURE

1971

## DETAILED ACCOUNT NO. 3255(VI)—BRICK FIELDS AND FACTORIES—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>									
13. Siliguri Brick Field—contd.									
(a) Manual Process—contd.									
(ii) Operation and Maintenance—									
Salaries—									
Pay	..	..	..	..	..	..	10,400	..	10,000
Dearness allowance	..	..	..	..	..	..	7,000	..	7,000
House-rent and other allowances			..	..	..	..	1,000	..	1,000
Ex gratia grant		..	..	..	..	..	..	..	..
Total—Salaries						..	18,400	..	18,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	100	..	100
Office expenses	..	..	..	..	..	..	600	..	1,000
Rents, rates and taxes	..	..	..	..	..	..	600	..	600
Maintenance	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	300	..	300
Total—(ii)						..	20,000		20,000
(iii) Purchase of Raw Materials									
(iv) Renewals and Replacements									
(v) Land	..	..	..	..	..	..	..	..	..
(vi) Buildings	..	..	..	..	..	..	..	..	..
(vii) Machinery and Equipment	..	..	..	..	..	..	..	..	..
(viii) Suspense	..	..	..	..	..	..	..	..	..
(ix) Other Expenditure	..	..	..	..	..	..	3,00,000		80,000
Total (a)—Manual Process						..	3,20,000		1,00,000
Total—13						..	3,20,000		1,00,000

1974

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 320B(VI)—BRICK FIELDS AND FACTORIES—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>									
14. Murshidabad Brick Field—									
(a) Manual Process—									
(ii) Operation and Maintenance—									
Salaries—									
Pay	..	..	..	..	..	..	10,000	..	..
Dearness allowance	..	..	..	..	..	..	6,000	..	..
House-rent and other allowances	..	..	..	..	..	..	1,000	..	..
Total—Salaries						..	17,000	..	..
Wages						..	300	..	..
Travel expenses						..	300	..	..
Office expenses						..	500	..	..
Rents, rates and taxes						..	..	..	..
Maintenance						..	..	..	..
Materials and supplies						..	..	..	..
Other charges						..	..	..	..
Total—(ii)						..	18,000	..	..
(iii) Purchase of Raw Materials						..	..	..	..
(iv) Renewals and Replacement						..	..	..	..
(v) Land						..	..	..	..
(vi) Buildings						..	..	..	..
(vii) Machinery and Equipment						..	..	..	..
(viii) Suspense						..	..	..	..
(ix) Other Expenditure						..	1,00,000	..	..
Total—(a)—Manual Process						..	1,18,000	..	..
Total—14						..	1,36,000	..	..

# REVENUE EXPENDITURE

1775

## DETAILED ACCOUNT No. 320B(VI)—BRICK FIELDS AND FACTORIES—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>									
<b>15. Malda Brick Field—</b>									
<b>(a) Manual Process—</b>									
<b>(i) Operation and Maintenance—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	10,500	10,500	11,000
Dearness allowance	..	..	..	..	..	..	8,000	8,000	9,000
House-rent and other allowances	..	..	..	..	..	..	1,500	3,000	3,000
Ex gratia grant	..	..	..	..	..	..	..	500	..
<b>Total—Salaries</b>						..	20,000	22,000	23,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	200	..	..
Office expenses	..	..	..	..	..	..	300	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	500	..	..
<b>Total—(ii)</b>						..	21,000	22,000	23,000
(iii) Purchase of Raw Materials	..	..	..	..	..	..	..	1,00,000	1,00,000
(iv) Renewals and Replacements	..	..	..	..	..	..	..	..	..
(v) Land	..	..	..	..	..	..	..	..	..
(vi) Buildings	..	..	..	..	..	..	..	..	..
(vii) Machinery and Equipment	..	..	..	..	..	..	..	..	..
(viii) Suspense	..	..	..	..	..	..	..	..	..
(ix) Other Expenditure	..	..	..	..	..	..	3,00,000	2,00,000	2,00,000
<b>Total—(a)—Manual Process</b>						..	3,21,000	3,22,000	3,23,000
<b>Total—15</b>						..	3,21,000	3,22,000	3,23,000

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 320B(VI)—BRICK FIELDS AND FACTORIES—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>									
16. Assorted Brick Field—									
(a) Manual Process—									
(i) Management—									
Salaries—									
Pay	..	..	..	.	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Total—Salaries						..	..	..	..
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—(i)						..	..	..	..
(ii) Operation and Maintenance—									
Salaries—									
Pay	..	..	..	..	..	..	8,000		
Dearness allowance	..	..	..	..	..	..	5,000		
House-rent and other allowances	..	..	..	..	..	..	1,000		
Total—Salaries						..	14,000	..	
Wages	..	..	..	..	..	..	..	..	
Travel expenses	..	..	..	..	..	..	500	..	
Office expenses	..	..	..	..	..	..	200	..	
Rents, rates and taxes	..	..	..	..	..	..	300	..	
Maintenance	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—(ii)						..	14,000	..	..

# REVENUE EXPENDITURE

1777

## DETAILED ACCOUNT No. 320B(VI)—BRICK FIELDS AND FACTORIES—*contd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>Non-Plan—<i>contd.</i></b>								
<b>16. Assam Brick Field—<i>contd.</i></b>								
<b>(a) Manual Process—<i>contd.</i></b>								
(iii) Purchase of Raw Materials	..	..	..	..	..	..	..	..
(iv) Renewals and Replacements	..	..	..	..	..	..	..	..
(v) Land	..	..	..	..	..	..	..	..
(vi) Buildings	..	..	..	..	..	..	..	..
(vii) Machinery and Equipment	..	..	..	..	..	..	..	..
(viii) Suspense	..	..	..	..	..	..	..	..
(ix) Other Expenditure	..	..	..	..	..	1,00,000	..	..
<b>Total—(a) Manual Process</b>					..	1,15,000	..	..
<b>Total—16</b>					..	1,15,000	..	..



## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 320B(VI)—BRICK FIELDS AND FACTORIES—*contd.*

						Actuals, 1960-61	Budget Estimate 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
						Rs.	Rs.	Rs.	Rs.
Non-Plan— <i>contd.</i>									
17. Birbhum Brick Field—									
(a) Manual Process—									
(i) Management—									
Salaries—									
Pay	..	..	..	..	..			..	
Dearness allowance	..	..	..	..	..			..	
House-rent and other allowances	..	..	..	..	..			..	
Total—Salaries ..									
Wages	..	..	..	..	..			..	
Travel expenses	..	..	..	..	..			..	
Office expenses	..	..	..	..	..			..	
Rents, rates and taxes	..	..	..	..	..			..	
Maintenance	..	..	..	..	..			..	
Other charges	..	..	..	..	..			..	
Total—(i) ..								..	
(ii) Operation and Maintenance—									
Salaries—									
Pay	..	..	..	..	..		8,000	..	8,000
Dearness allowance	..	..	..	..	..		5,000	..	5,000
House-rent and other allowances	..	..	..	..	..		1,000	..	1,000
Ex gratia grant	..	..	..	..	..			..	..
Total—Salaries ..							14,000	..	14,000
Wages	..	..	..	..	..			..	..
Travel expenses	..	..	..	..	..		300	..	300
Office expenses	..	..	..	..	..		300	..	300
Rents, rates and taxes	..	..	..	..	..		500	..	500
Maintenance	..	..	..	..	..		..	..	..
Materials and supplies	..	..	..	..	..		..	..	..
Other charges	..	..	..	..	..			..	..
Total—(ii) ..							15,000	..	15,000

DETAILED ACCOUNT No. 320B(VI)—BRICK FIELDS AND FACTORIES—*contd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>New Plan—contd.</i>								
17. Birbhum Brick Field— <i>contd.</i>								
(a) Manual Process— <i>contd.</i>								
(iii) Purchase of Raw Materials	..	..	..	..	..	..	..	..
(iv) Renewals and Replacement	..	..	..	..	..	..	..	..
(v) Land	..	..	..	..	..	..	..	..
(vi) Buildings	..	..	..	..	..	..	..	..
(vii) Machinery and Equipment	..	..	..	..	..	..	..	..
(viii) Suspense	..	..	..	..	..	..	..	..
(ix) Other Expenditure	..	..	..	..	..	1,00,000	..	1,00,000
Total—(a)—Manual Process					..	1,15,000	..	1,15,000
Total—17					..	1,15,000	..	1,15,000
18. Bongpur Brick Field—					..			
(a) Manual Process—								
(i) Management—								
Salaries—								
Pay	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..
Total—Salaries					..	..	..	..
Wages					..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..
Maintenance]	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..
Total—(i)					..	..	..	..

DETAILED ACCOUNT NO. 320B(VI)—BRICK FIELDS AND FACTORIES—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>									
18. Bongpur Brick Field— <i>contd.</i>									
(a) Manual Process— <i>contd.</i>									
(ii) Operation and Maintenance—									
Salaries—									
Pay	..	..	..	..	..	..	11,000		11,000
Dearness allowance	..	..	..	..	..	..	7,000		7,000
House-rent and other allowances	..	..	..	..	..	..	1,500		1,500
Ex gratia grant	..	..	..	..	..	..	..		..
Total—Salaries ..						..	19,500		19,500
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	200		200
Office expenses	..	..	..	..	..	..	300		300
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—(h) ..						..	20,000		20,000
(iii) Purchase of Raw Materials	..	..	..	..	..	..	..	..	..
(iv) Renewals and Repacements	..	..	..	..	..	..	..	..	..
(v) Land	..	..	..	..	..	..	..	..	..
(vi) Buildings	..	..	..	..	..	..	..	..	..
(vii) Machinery and Equipment	..	..	..	..	..	..	..	..	..
(viii) Suspense	..	..	..	..	..	..	..	..	..
(ix) Other Expenditure	..	..	..	..	..	..	2,50,000		1,00,000
Total—(a)—Manual Process ..						..	2,00,000		1,20,000
Total—18 ..						..	2,00,000		1,20,000

## REVENUE EXPENDITURE

1781

DETAILED ACCOUNT NO. 320B(VI)—BRICK FIELDS AND FACTORIES—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-plan—contd.</i>									
<b>19. Krishnagar Brick Field—</b>									
<b>(a) Manual Process—</b>									
<b>(i) Management—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	..	..	..
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—(i)</b>						..	..	..	..
<b>(ii) Operation and Maintenance—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	5,000	..	5,000
Dearness allowance	..	..	..	..	..	..	2,700	..	2,700
House-rent and other allowances	..	..	..	..	..	..	1,000	..	1,000
<b>Total—Salaries</b>						..	8,700	..	8,700
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	100	..	100
Office expenses	..	..	..	..	..	..	100	..	100
Rents, rates and taxes	..	..	..	..	..	..	100	..	100
Maintenance	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—(ii)</b>						..	2,000	..	2,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 320B(VI)—BRICK FIELDS AND FACTORIES—*contd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>								
19. Krishnagar Brick Field— <i>contd.</i>								
(a) Manual Process— <i>contd.</i>								
(iii) Purchase of Raw Materials	..	..	..	..	..	..	..	..
(iv) Renewals and Replacements	..	..	..	..	..	..	..	..
(v) Land	..	..	..	..	..	..	..	..
(vi) Buildings	..	..	..	..	..	..	..	..
(vii) Machinery and Equipment	..	..	..	..	..	..	..	..
(viii) Suspense	..	..	..	..	..	..	..	..
(ix) Other Expenditure	..	..	..	..	..	1,01,000	..	1,01,000
Total—(a)—Manual Process					..	1,10,000	..	1,10,000
Total—19					..	1,10,000	..	1,10,000
20. Berhampore Brick Field—								
(a) Manual Process—								
(i) Management—								
Salaries—								
Pay	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..
Total—Salaries					..	..	..	..
Wages					..	..	..	..
Travel expenses					..	..	..	..
Office expenses					..	..	..	..
Rents, rates and taxes..					..	..	..	..
Maintenance..					..	..	..	..
Other charges					..	..	..	..
Total—(i)					..	..	..	..

## REVENUE EXPENDITURE

1783

DETAILED ACCOUNT No. 320B(VI)—BRICK FIELDS AND FACTORIES—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>									
20. Berhampore Brick Field— <i>consolid.</i>									
(a) Manual Process— <i>consolid.</i>									
(ii) Operation and Maintenance—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	10,000
Dearness allowance	..	..	..	..	..	..	..	..	6,000
House-rent and other allowances	..	..	..	..	..	..	..	..	1,000
Total—Salaries						..	..	..	17,000
Wages						..	..	..	..
Travel expenses						..	..	..	..
Office expenses						..	..	..	1,000
Rents, Rates and Taxes..						..	..	..	..
Maintenance..						..	..	..	..
Materials and Supplies						..	..	..	..
Other Charges						..	..	..	..
Total—(ii)						..	..	..	18,000
(iii) Purchase of Raw Materials						..	..	..	..
(iv) Renewals and replacements						..	..	..	..
(v) Land						..	..	..	..
(vi) Buildings						..	..	..	..
(vii) Machinery and equipment						..	..	..	..
(viii) Suspense						..	..	..	..
(ix) Other expenditure						..	..	..	1,00,000
Total—(a)—Manual Process						..	..	..	1,18,000
Total—46						..	..	..	1,18,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 320B(VI)—BRICK FIELDS AND FACTORIES—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>									
21. South 24-Parganas Brick Field—									
(a) Manual Process—									
(i) Management—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Total—Salaries						..	..	..	..
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, Rates and Taxes	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	..	..	..	..
Total—(i)						..	..	..	..
(ii) Operation and Maintenance—									
Salaries—									
Pay	..	..	..	..	..	..	8,000	..	8,000
Dearness allowance	..	..	..	..	..	..	4,400	..	5,000
House-rent and other allowances	..	..	..	..	..	..	1,000	..	1,000
Ex gratia-grants	..	..	..	..	..	..	..	..	..
Total—Salaries						..	13,400	..	14,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	200	..	200
Office expenses	..	..	..	..	..	..	200	..	200
Rents, Rates and Taxes	..	..	..	..	..	..	600	..	200
Maintenance	..	..	..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	..	800	..	400
Total—(ii)						..	15,000	..	15,000

# REVENUE EXPENDITURE

1765

## DETAILED ACCOUNT No. 320B(VI)—BRICK FIELDS AND FACTORIES—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>									
<b>31. South 24-Parganas Brick Field — <i>contd.</i></b>									
<b>(a) Manual Process—<i>contd.</i></b>									
(iii) Purchase of Raw Materials	..	..	..	..	..	..	..	..	..
(iv) Renewals and Replacements	..	..	..	..	..	..	..	..	..
(v) Land	..	..	..	..	..	..	..	..	..
(vi) Buildings	..	..	..	..	..	..	..	..	..
(vii) Machinery and Equipment	..	..	..	..	..	..	..	..	..
(viii) Suspense	..	..	..	..	..	..	..	..	..
(ix) Other Expenditure	..	..	..	..	..	..	2,00,000	..	1,00,000
<b>Total—(a)—Manual Process</b>						..	2,15,000	..	1,15,000
<b>Total—21</b>						..	2,15,000	..	1,15,000
<b>22. Cooch Behar Brick Field—</b>									
<b>(a) Manual Process—</b>									
<b>(i) Management—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	..	..	..
<b>Wages</b>						..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, Rates and Taxes	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	..	..	..	..
<b>Total—(i)</b>						..	..	..	..



## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 320B(VI)—BRICK FIELDS AND FACTORIES—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>									
28. Cooch Behar Brick Field— <i>consold.</i>									
(a) Manual Process— <i>consold.</i>									
(ii) Operation and Maintenance—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Total—Salaries						..	..	..	..
Wages						..	..	..	..
Travel Expenses						..	..	..	..
Office Expenses						..	..	..	..
Rents, Rates and Taxes						..	..	..	..
Maintenance						..	..	..	..
Materials and Supplies						..	..	..	..
Other Charges						..	..	..	..
Total—(ii)						..	..	..	..
(iii) Purchase of Raw Materials						..	..	..	..
(iv) Renewals and Replacements						..	..	..	..
(v) Land						..	..	..	..
(vi) Buildings						..	..	..	..
(vii) Machinery and Equipment						..	..	..	..
(viii) Suspense						..	..	..	..
(ix) Other Expenditure						..	..	..	..
Total—(a) Manual Process						..	..	..	..
Total—28						..	..	..	..

# REVENUE EXPENDITURE

1787

## DETAILED ACCOUNT NO. 320B(VI)—BRICK FIELDS AND FACTORIES—*contd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>								
<b>25. Kanchannagore Brick Field—</b>								
<b>(a) Manual Process—</b>								
<b>(i) Management—</b>								
<b>Salaries—</b>								
Pay	..	..	..	..	..	..	..	..
Dearness allowance		..	..	..	..	..	..	..
House-rent and other allowances			..	..	..	..	..	..
<b>Total—Salaries</b>					..	..	..	..
Wages	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..
<b>Total—(i)</b>					..	..	..	..
<b>(b) Operation and maintenance—</b>								
<b>Salaries—</b>								
Pay	..	..	..	..	..	..	..	..
Dearness allowance		..	..	..	..	..	..	..
House-rent and other allowances			..	..	..	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>					..	..	..	..

## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 320B(VI)—BRICK FIELDS AND FACTORIES—*contd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>								
<b>23. Kanchannagore Brick Field—<i>contd.</i></b>								
<b>(a) Manual Process—<i>contd.</i></b>								
Wages .. .. .	..	..	..	..	..	..	9,000	9,500
Travel expenses .. .. .	..	..	..	..	..	..	1,000	500
Office expenses .. .. .	..	..	..	..	..	..	..	..
Rents, rates and taxes .. .. .	..	..	..	..	..	..	..	..
Maintenance .. .. .	..	..	..	..	..	..	..	..
Materials and supplies .. .. .	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	..	..	..	..
<b>Total—(ii)</b> ..					..	..	10,000	10,000
(iii) Purchase of raw materials .. .. .	..	..	..	..	..	..	1,20,000	1,20,000
(iv) Renewals and replacements .. .. .	..	..	..	..	..	..	..	..
(v) Land .. .. .	..	..	..	..	..	..	..	..
(vi) Buildings .. .. .	..	..	..	..	..	..	..	..
(vii) Machinery and equipment .. .. .	..	..	..	..	..	..	..	..
(viii) Suspense .. .. .	..	..	..	..	..	..	..	..
(ix) Other Expenditure .. .. .	..	..	..	..	..	..	1,50,000	1,50,000
<b>Total—(a)—Manual Process</b> ..					..	..	2,80,000	3,10,000
<b>Total—23 ..</b> ..					..	..	2,80,000	3,10,000

## REVENUE EXPENDITURE

1789

DETAILED ACCOUNT NO. 320B(VI)—BRICK FIELDS AND FACTORIES—*contd.*

		Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
		Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>					
24. Srirampore Brick Field—					
(a) Manual Process—					
(i) Management—					
Salaries—					
Pay					
Dearness allowance					
House-rent and other allowances					
Total—Salaries ..		..	..	..	..
Wages					
Travel expenses					
Office expenses					
Rents, rates and taxes					
Maintenance					
Other charges					
Total—(i) ..		..	..	..	..
(ii) Operation and Maintenance—					
Salaries—					
Pay					
Dearness allowance					
House-rent and other allowances					
Ex-gratia grant					
Total—Salaries ..		..	..	..	..
Wages					
Travel expenses					
Office expenses					
Rents, rates and taxes					
Maintenance					
Materials and supplies					
Other charges					
Total—(ii) ..		..	..	10,000	10,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 320B(VI)—BRICK FIELDS AND FACTORIES—*concl.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>on-Plan—concl.</i>				
<b>24. Srirampore Brick Field—<i>concl.</i></b>				
(a) Manual Process— <i>concl.</i>				
(iii) Purchase of Raw Materials	..	..	1,15,000	1,30,000
(iv) Renewals and Replacement	..	..	..	..
(v) Land	..	..	..	..
(vi) Buildings	..	..	..	..
(vii) Machinery and Equipment	..	..	..	..
(viii) Suspense	..	..	..	..
(ix) Other Expenditure	..	..	1,15,000	2,80,000
Total—(a)—Manual Process ..	..	..	2,40,000	4,00,000
Total—24 ..	..	..	2,40,000	4,00,000

# REVENUE EXPENDITURE

1791

## DETAILED ACCOUNT NO. 320B(VI)—BRICK FIELDS AND FACTORIES—concd

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>Non-Plan—concd.</b>								
<b>25. Farakka Brick Field—</b>								
<b>(a) Manual Process—</b>								
<b>(i) Management—</b>								
<b>Salaries—</b>								
Pay	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>					..	..	..	..
Wages	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..
Rents, Rates and Taxes	..	..	..	..	..	..	..	..
Advertising, Sales and Publicity	..	..	..	..	..	..	..	..
Motor Vehicles	..	..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	..	..	..
<b>Total—(i)</b>					..	..	..	..
<b>(ii) Operation and Maintenance—</b>								
<b>Salaries—</b>								
Pay	..	..	..	..	..	8,500	19,500	21,000
Dearness allowance	..	..	..	..	..	6,500	7,000	8,000
House-rent and other allowances	..	..	..	..	..	1,000	3,000	4,000
Ex gratia grants	..	..	..	..	..	..	500	..
<b>Total—Salaries</b>					..	16,000	30,000	33,000
Wages	..	..	..	..	..	..	20,000	25,000
Travel expenses	..	..	..	..	..	600	1,000	1,000
Office expenses	..	..	..	..	..	600	600	600
Rents, Rates and Taxes	..	..	..	..	..	1,000	1,000	1,000
Motor Vehicles	..	..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	..	..	..	..
Tools and Plant	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	800	400	400
<b>Total—(ii)</b>					..	19,000	53,000	61,000
<b>(iii) Purchase of Raw Materials</b>					..	..	2,00,000	3,00,000
<b>(iv) Renewals and Replacement</b>					..	..	..	..
<b>(v) Machinery and Equipment—</b>					..	..	..	..
<b>(vi) Other Expenditure</b>					..	4,97,000	2,00,000	2,00,000
<b>Total—(a) Manual Process</b>					..	5,16,000	4,53,000	5,61,000
<b>Total—25</b>					..	5,16,000	4,53,000	5,61,000
<b>Total—B-VI—Non-Plan</b>					..	1,47,78,861	1,98,32,800	2,32,78,800

## DETAILED ACCOUNT No. 320B(VII)—ORIENTAL GAS COMPANY'S UNDERTAKING

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
<b>1. Management—</b>									
<b>Salaries—</b>									
Pay	..	..	..	{	Voted ..	4,51,087	15,50,000	15,50,000	16,50,000
					Charged ..	..	..	..	..
Dearness allowance	..	..	..	..	..	1,95,753	6,30,000	7,00,000	7,50,000
House-rent and other allowances	..	..	..	..	..	80,179	4,10,000	3,50,000	3,75,000
<b>Total—Salaries</b>						<b>7,26,988</b>	<b>25,90,000</b>	<b>2,60,000</b>	<b>27,75,000</b>
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	9,000	8,000	9,000
Office expenses	..	..	..	..	..	1,65,092	2,00,000	1,90,000	2,00,000
Payments for professional and special services	..	..	..	..	..	..	1,000	1,000	1,000
Rents, rates and taxes	..	..	..	..	..	17,629	40,000	38,000	40,000
Publications	..	..	..	..	..	..	..	..	..
Advertising, sales and publicity expenses	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—1</b>						<b>9,09,709</b>	<b>28,40,000</b>	<b>28,37,000</b>	<b>30,25,000</b>
{									
Voted ..						..	28,40,000	28,37,000	30,25,000
Charged ..						..	..	..	..
<b>2. Operation and Maintenance—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	37,39,270	31,00,000	31,00,000	33,00,000
Dearness allowance	..	..	..	..	..	15,40,489	18,00,000	18,00,000	18,50,000
House-rent and other allowances	..	..	..	..	..	8,38,150	8,10,000	8,10,000	8,50,000
Ex-gratia	..	..	..	..	..	11,909	..	..	..
<b>Total—Salaries</b>						<b>61,27,798</b>	<b>57,10,000</b>	<b>57,10,000</b>	<b>60,00,000</b>
Wages	..	..	..	..	..	..	20,000	10,000	10,000
Travel expenses	..	..	..	..	..	1,657	18,000	17,000	18,000
Office expenses	..	..	..	..	..	22,700	40,000	38,000	40,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	51,401	80,000	78,000	80,000
Maintenance	..	..	..	..	..	24,470	40,000	30,000	35,000
Materials and supplies	..	..	..	..	..	3,68,515	4,00,000	4,00,000	4,75,000
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—(2)</b>						<b>85,96,741</b>	<b>83,08,000</b>	<b>82,81,000</b>	<b>86,58,000</b>

# REVENUE EXPENDITURE

1793

## DETAILED ACCOUNT NO. 320B(VII)—ORIENTAL GAS COMPANY'S UNDERTAKING—concl'd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—concl'd.</i>				
<b>3. Purchase of Raw Materials—</b>				
Purchase of Gas from Durgapur Project Ltd. .. ..	55,51,421	65,00,000	61,50,000	80,00,000
Other items .. .. .	..	..	..	..
<b>Total—3 ..</b>	<b>55,51,421</b>	<b>65,00,000</b>	<b>61,50,000</b>	<b>80,00,000</b>
<b>4. Tribunal for determining the Compensation in terms of section 8(2) of the Oriental Gas Company Act, 1960—</b>				
<b>Salaries—</b>				
Pay .. .. .	..	..	40,000	2,25,000
Dearness allowances .. .. .	..	..	10,000	1,46,000
House-rent and other allowances .. .. .	..	..	6,000	35,000
<b>Total Salaries ..</b>	<b>..</b>	<b>..</b>	<b>56,000</b>	<b>4,06,000</b>
Wages .. .. .	..	..	..	..
Travel expenses .. .. .	..	..	1,000	2,000
Office expenses .. .. .	..	..	18,000	50,000
Maintenance .. .. .	..	..	1,000	10,000
Rents, rates and taxes .. .. .	..	..	..	..
Other charges .. .. .	..	..	4,000	32,000
<b>Total—(4) ..</b>	<b>..</b>	<b>..</b>	<b>80,000</b>	<b>5,00,000</b>
<b>5. Renewals and Replacements</b> .. .. .	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>6. Land ..</b> .. .. .	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>7. Buildings ..</b> .. .. .	<b>..</b>	<b>10,000</b>	<b>1,80,000</b>	<b>2,00,000</b>
<b>8. Machinery and equipment</b> .. .. .	<b>7,96,189</b>	<b>15,00,000</b>	<b>5,30,000</b>	<b>6,00,000</b>
<b>9. Suspense</b> .. .. .	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>10. Other expenditure—</b>				
Pensions and gratuities .. .. .	14,014	50,000	15,000	20,000
Inspection charges for Contributory Provident Fund payable to Regional Provident Fund Commissioner. .. ..	..	1,000	1,000	1,000
Ex gratia payment .. .. .	5,37,868	4,70,000	5,50,000	7,00,000
Employer's contribution to E.S.I.C. .. .. .	..	..	..	..
Workmen's compensation <span style="float:right">voted</span> .. .. .	..	3,000	5,000	5,000
<span style="float:right">Charged</span> .. .. .	..	..	20,000	5,000
Road restoration charges .. .. .	..	1,00,000	10,000	15,000
Depreciation .. .. .	3,988	..	..	..
Other charges—				
Voted .. .. .	150	2,000	2,000	2,000
Charged .. .. .	..	2,000	2,000	2,000
<b>Total—5 ..</b>	<b>5,56,020</b>	<b>6,28,000</b>	<b>6,12,000</b>	<b>7,50,000</b>
<b>Voted ..</b>	<b>5,56,020</b>	<b>6,28,000</b>	<b>5,23,000</b>	<b>7,43,000</b>
<b>Charged ..</b>	<b>..</b>	<b>2,000</b>	<b>20,000</b>	<b>7,000</b>
<b>Total—B-VII—Non-Plan ..</b>	<b>1,45,10,000</b>	<b>1,77,98,000</b>	<b>1,68,70,000</b>	<b>1,87,33,000</b>
<b>Voted ..</b>	<b>1,45,10,000</b>	<b>1,77,98,000</b>	<b>1,68,41,000</b>	<b>1,87,26,000</b>
<b>Charged ..</b>	<b>..</b>	<b>2,000</b>	<b>20,000</b>	<b>7,000</b>



## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 320B(IX)—OTHER INDUSTRIES

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>								
1. Incentive Scheme for Industrial Growth in West Bengal—								
Subsidies	..	..	..	..		..	..	..
Total—1						..	..	..
Total—B-IX—Non-Plan						..	..	..
<i>State Plan (Annual Plan and Sixth Plan)</i>								
1. Incentive Scheme for Industrial Growth in West Bengal—								
Grants-in-aid/Contributions	..	..	..	..	1,12,66,000	1,50,00,000	2,58,01,000	2,00,00,000
Subsidies	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..
Total—1					1,12,66,000	1,50,00,000	2,58,01,000	2,00,00,000
2. Grants under 15% Captive Power Generators Installation Subsidy Scheme, 1979 for the existing Large and Medium Scale Units—								
Grants-in-aid/Contribution/Subsidy	..	..	..	..	50,00,000	20,00,000	1,17,92,000	50,00,000
Total—2					50,00,000	20,00,000	1,17,92,000	50,00,000
Total—B-IX—State Plan (Annual Plan and Sixth Plan)					1,62,66,000	1,70,00,000	3,75,93,000	2,50,00,000
<i>Centrally Sponsored (New Schemes)</i>								
1. Grant under 10 per cent, or 15 per cent, Central outright grant or Subsidy Scheme, 1971 for Industrial units to be set up in selected backward district/areas—								
Grants-in-aid/Contributions	..	..	..	..		..	..	..
Subsidies	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..
Total—1					..	..	..	..
Total—B-IX—Centrally Sponsored (New Schemes)					..	..	..	..

# REVENUE EXPENDITURE

1795

## DETAILED ACCOUNT No. 320C(I)—DIRECTION AND ADMINISTRATION

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
1) Directorate of Onchocera and other Medicinal Plants—									
Salaries—									
Pay	..	..	..	..	..	4,97,114	5,55,000	5,90,000	6,20,000
Dearness allowance	..	..	..	..	..	2,12,903	3,88,000	3,16,000	3,30,000
House-rent and other allowances	..	..	..	..	..	88,868	1,05,000	1,29,000	1,33,000
Ex gratia grant	..	..	..	..	..	11,800	..	12,000	..
Total—Salaries						8,10,485	10,48,000	10,47,000	10,85,000
Wages						34,430	45,000	56,000	77,000
Travel expenses						55,764	50,000	50,000	50,000
Office expenses						67,871	70,000	70,000	70,000
Payments for professional and special services						..	..	..	..
Rents, rates and taxes						62,220	63,000	63,000	63,000
Advertising, sales and publicity expenses						19,740	45,000	40,000	45,000
Grants-in-aid/contributions						..	..	..	..
Motor vehicles						64,620	70,000	70,000	70,000
Maintenance						..	..	..	..
Materials and supplies						58,586	54,000	55,000	60,000
Pension and Gratuity						..	..	..	..
Other charges						..	..	..	..
Total—(1)..						11,71,516	14,45,000	14,51,000	15,20,000
Voted						11,71,516	14,45,000	14,51,000	15,20,000
Charged						..	..	..	..
Total—C-I—Non-Plan						11,71,516	14,45,000	14,51,000	15,20,000
Voted						11,71,516	14,45,000	14,51,000	15,20,000
Charged						..	..	..	..

## REVENUE EXPENDITURE

## DETAILED ACCOUNT No. 320C(II)—TEA

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)</b>									
<b>1. Setting up of the West Bengal Tea Development Corporation Ltd.—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	..	..	..
<b>Wages</b>						..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—(1)..</b>						..	..	..	..
<b>Total—0-11—State Plan (Annual Plan and Sixth Plan)</b>						..	..	..	..

## REVENUE EXPENDITURE

1797

## DETAILED ACCOUNT No. 320C(III)—CINCHONA

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>Non-Plan</b>									
<b>1. Cinchona Plantation—</b>									
<b>(i) Management—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	6,02,793	6,70,000	6,76,000	7,05,000
Dearness allowance	..	..	..	..	..	2,48,683	4,00,000	3,80,000	4,00,000
House-rent and other allowances	..	..	..	..	..	1,26,378	1,32,000	1,30,000	1,35,000
Ex gratia grant	..	..	..	..	..	17,750	..	14,000	..
<b>Total—Salaries</b>						<b>9,95,604</b>	<b>12,02,000</b>	<b>12,00,000</b>	<b>12,40,000</b>
Wages	..	..	..	..	..	6,52,934	1,60,000	2,02,000	2,50,000
Travel expenses	..	..	..	..	..	18,314	18,000	19,000	20,000
Office expenses	..	..	..	..	..	40,419	41,000	41,000	45,000
Rents, rates and taxes	..	..	..	..	..	2,027	3,000	3,000	3,000
Advertising, Sales and Publicity	..	..	..	..	..	..	..	..	..
Motor Vehicles	..	..	..	..	..	77,800	76,000	78,000	80,000
Materials and Supplies	..	..	..	..	..	21,16,554	28,00,000	25,00,000	25,00,000
Other charges	..	..	..	..	..	1,797	2,000	2,000	2,000
<b>Total—(i)</b>						<b>39,05,449</b>	<b>43,02,000</b>	<b>40,45,000</b>	<b>41,40,000</b>
<b>(ii) Operation and Maintenance—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
Wages	..	..	..	..	..	1,42,26,544	1,50,00,000	1,90,00,000	2,20,00,000
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	20,149	..	40,000	40,000
Maintenance	..	..	..	..	..	26,947	30,000	30,000	35,000
Tools and Plant	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—(ii)</b>						<b>1,42,32,640</b>	<b>1,50,30,000</b>	<b>1,90,70,000</b>	<b>2,20,75,000</b>

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 320C(III)—CINCHONA—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Ra.	Ra.	Ra.	Ra.
<b>Non-Plan—<i>contd.</i></b>									
<b>1. Cinchona Plantation—<i>contd.</i></b>									
(iii) Purchase of raw materials	..	..	..	..	..	8,09,946	11,00,000	10,00,000	10,00,000
(iv) Renewals and replacement	..	..	..	..	..	..	..	..	..
(v) Land	..	..	..	..	..	..	..	..	..
(vi) Buildings	..	..	..	..	..	..	..	..	..
(vii) Machinery and Equipment	..	..	..	..	..	1,21,295	1,40,000	1,35,000	1,40,000
(viii) Suspense	..	..	..	..	..	..	..	..	..
(ix) Other Expenditure—									
Pension and Gratuity	..	..	..	..	..	13,25,456	12,50,000	14,00,000	14,25,000
Grants-in-aid/Contribution	..	..	..	..	..	30,780	31,000	40,000	45,000
<b>Total—(ix)</b>						<b>13,56,236</b>	<b>12,81,000</b>	<b>14,40,000</b>	<b>14,70,000</b>
<b>Total—(1)</b>						<b>2,04,75,566</b>	<b>2,18,53,000</b>	<b>2,56,90,000</b>	<b>2,88,25,000</b>
<b>2. Ambulance service for Cinchona Plantation—</b>									
<b>(i) Operation and Maintenance—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	10,737	18,500	18,500	19,000
Dearness allowance	..	..	..	..	..	5,297	10,000	10,500	11,000
House-rent and other allowances	..	..	..	..	..	3,857	5,500	6,000	6,000
Ex gratia grant	..	..	..	..	..	400	..	1,000	..
<b>Total—Salaries</b>						<b>20,091</b>	<b>34,000</b>	<b>36,000</b>	<b>36,000</b>
Wages	..	..	..	..	..	..	..	..	..
Travel Expenses	..	..	..	..	..	79	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Machinery and Equipment	..	..	..	..	..	..	..	..	..
Motor Vehicles	..	..	..	..	..	83,748	76,000	76,000	80,000
<b>Total—(4)</b>						<b>1,03,918</b>	<b>1,10,000</b>	<b>1,12,000</b>	<b>1,16,000</b>
<b>Total—(3)</b>						<b>1,03,918</b>	<b>1,10,000</b>	<b>1,12,000</b>	<b>1,16,000</b>
<b>3. Schemes for the supply of foodstuff to the staff under Cinchona Plantation—</b>									
(i) Purchase of foodstuff	..	..	..	..	..	20,92,502	25,00,000	25,00,000	26,00,000
(ii) Other items	..	..	..	..	..	..	..	..	..
<b>Total—(3)</b>						<b>20,92,502</b>	<b>25,00,000</b>	<b>25,00,000</b>	<b>26,00,000</b>
<b>Total—C, III—Non-Plan</b>						<b>2,26,71,986</b>	<b>2,44,63,000</b>	<b>2,83,02,000</b>	<b>3,15,41,000</b>

## REVENUE EXPENDITURE

1799

DETAILED ACCOUNT NO. 320C(III)—CINCHONA—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
Expansion of Cinchona Cultivation—Phase I—									
(i) Management—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Total—Salaries					..	..	..	..	..
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rent, rates and taxes	..	..	..	..	..	..	..	..	..
Advertising, sales and publicity	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—(i)					..	..	..	..	..
(ii) Operation and Maintenance—									
Salaries—									
Pay	..	..	..	..	..	18,612	24,000	24,000	28,000
Dearness allowance	..	..	..	..	..	6,138	11,000	11,000	15,000
House-rent and other allowances	..	..	..	..	..	2,293	5,000	5,000	6,000
Ex gratia grant	..	..	..	..	..	500	..	..	..
Total—Salaries					..	27,543	40,000	40,000	49,000
Wages	..	..	..	..	..	9,65,363	7,81,000	7,81,000	9,65,000
Travel expenses	..	..	..	..	..	1,889	10,000	10,000	11,000
Office expenses	..	..	..	..	..	..	..	..	..
Rent, rates and taxes	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	1,15,362	6,00,000	6,00,000	7,00,000
Tools and plants	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—(ii)					..	11,10,167	14,31,000	14,31,000	17,25,000
Total—1					..	11,10,167	14,31,000	14,31,000	17,25,000

DETAILED ACCOUNT NO. 320C(III)—CINCHONA—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>									
2. Expansion of Cinchona Cultivation—Phase II—									
(i) Management—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Total—Salaries						..	..	..	..
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rent, rates and taxes	..	..	..	..	..	..	..	..	..
Advertising, sales and publicity	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—(i)						..	..	..	..
(ii) Operation and Maintenance—									
Salaries—									
Pay	..	..	..	..	..	25,980	27,000	27,000	30,000
Dearness allowance	..	..	..	..	..	8,681	12,000	12,000	15,000
House-rent and other allowances	..	..	..	..	..	12,709	5,000	5,000	6,000
Ex gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries						47,370	44,000	44,000	51,000
Wages	..	..	..	..	..	10,77,878	17,20,000	17,20,000	17,14,000
Travel expenses	..	..	..	..	..	..	10,000	10,000	10,000
Office expenses	..	..	..	..	..	..	..	..	..
Rent, rates and taxes	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	5,16,723	6,00,000	6,00,000	6,00,000
Tools and plants	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total (ii)						16,41,971	23,74,000	23,74,000	23,75,000
Total—2						16,41,971	23,74,000	23,74,000	23,75,000

# REVENUE EXPENDITURE

1801

## DETAILED ACCOUNT No. 320C(III)—CINCHONA—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>*State Plan (Annual Plan and Sixth Plan)</i>									
3. Renovation of the Quinine Factory at Mungpoo—									
(i) Management—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Total—Salaries						..	..	..	..
Wages						..	..	..	..
Travel expenses						..	..	..	..
Office expenses						..	..	..	..
Rents, Rates and Taxes						..	..	..	..
Advertising, Sales and Publicity						..	..	..	..
Motor Vehicles						..	..	..	..
Materials and Supplies						..	..	..	..
Other Charges						..	..	..	..
Total—(i)						..	..	..	..
(ii) Operation and Maintenance—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Total—Salaries						..	..	..	..
Wages						..	1,00,000	1,00,000	1,00,000
Travel expenses						..	..	..	..
Office expenses						..	..	..	..
Rents, Rates and Taxes						..	..	..	..
Motor Vehicles						..	..	..	..
Materials and Supplies						..	5,50,000	5,50,000	5,50,000
Tools and Plant						..	15,00,000	15,00,000	15,00,000
Other charges						10,97,088	1,00,000	1,00,000	1,00,000
Total—(ii)						10,97,088	22,50,000	22,50,000	22,50,000
Total—3						10,97,088	22,50,000	22,50,000	22,50,000



## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 320C(III)—CINCHONA—*concd.*

						Actuals, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
4. Supply of piped drinking water and providing sanitary condition to labourers of Cinchona Plantations—									
(i) Management—									
Salaries —									
Pay .. .. .	..	..	..	..	..	..	..	..	..
Dearness allowance .. .. .	..	..	..	..	..	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..	..	..	..	..	..
Total—Salaries ..						..	..	..	..
Wages .. .. .	..	..	..	..	..	..	..	..	..
Travel expenses .. .. .	..	..	..	..	..	..	..	..	..
Office expenses .. .. .	..	..	..	..	..	..	..	..	..
Rents, Rates and Taxes .. .. .	..	..	..	..	..	..	..	..	..
Advertising, Sales and Publicity .. .. .	..	..	..	..	..	..	..	..	..
Motor Vehicles .. .. .	..	..	..	..	..	..	..	..	..
Materials and Supplies .. .. .	..	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	..	..	..	..	..
Total—(i) ..						..	..	..	..
(ii) Operation and Maintenance—									
Salaries—									
Pay .. .. .	..	..	..	..	..	..	..	..	..
Dearness allowance .. .. .	..	..	..	..	..	..	..	..	..
House rent and other allowances .. .. .	..	..	..	..	..	..	..	..	..
Total—Salaries ..						..	..	..	..
Wages .. .. .	..	..	..	..	..	..	20,000	20,000	1,00,000
Travel expenses .. .. .	..	..	..	..	..	..	..	..	..
Office expenses .. .. .	..	..	..	..	..	..	..	..	..
Rents, Rates and Taxes .. .. .	..	..	..	..	..	..	..	..	..
Motor Vehicles .. .. .	..	..	..	..	..	..	..	..	..
Materials and Supplies .. .. .	..	..	..	..	..	2,27,081	6,00,000	6,00,000	6,00,000
Tools and Plants .. .. .	..	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	..	..	1,00,000	1,00,000	1,00,000
Total—(ii) ..						2,27,081	7,20,000	7,20,000	8,00,000
Total—4 ..						2,27,081	7,20,000	7,20,000	8,00,000
Total—C-III—State Plan (Annual Plan and Sixth Plan) ..						22,76,257	67,24,000	67,24,000	71,24,000

# REVENUE EXPENDITURE

1803

## DETAILED ACCOUNT No. 320C(IV)—OTHER PLANTATIONS

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
(1) Ispatna cultivation—									
Salaries—									
Pay	..	..	..	..	..	1,32,085	1,45,000	1,45,000	1,55,000
Dearness allowance	..	..	..	..	..	63,025	1,00,000	80,000	90,000
House-rent and other allowances	..	..	..	..	..	26,589	33,000	33,000	34,000
Ex gratia grant	..	..	..	..	..	3,400		4,000	
Total—Salaries						2,25,029	2,78,000	2,62,000	2,79,000
Wages	..	..	..	..	..	26,37,814	28,00,000	35,00,000	38,00,000
Travel expenses	..	..	..	..	..	4,404	3,000	3,000	4,000
Office expenses	..	..	..	..	..	26,817	20,000	23,000	23,000
Payments for professional and special services	..	..	..	..	..		..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Advertising, sales and publicity expenses	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	802	1,000	1,500	2,000
Minor works	..	..	..	..	..	..	..	..	..
Machinery and equipment	..	..	..	..	..		..	..	..
Tools and plant	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	82,596	90,000	90,000	95,000
Maintenance	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	11,60,500	12,00,000	11,00,000	11,50,000
Pensions/Gratuities	..	..	..	..	..	2,71,027	2,50,000	3,00,000	3,50,000
Write off/Losses	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	1,706	1,000	500	1,000
Add—Establishment charges payable to other departments, etc.—									
Charges payable to Cinchona Plantations	..	..	..	..	..	..	..	..	..
Total—(1)..						44,11,685	46,43,000	52,80,000	57,04,000
(2) Ambulance Service for Ispatna Plantation at Rango—									
Salaries—									
Pay	..	..	..	..	..	6,729	6,800	7,500	8,000
Dearness allowance	..	..	..	..	..	3,154	4,308	5,000	5,500
House-rent and other allowances	..	..	..	..	..	2,559	2,400	3,000	3,500
Ex gratia grant	..	..	..	..	..	200	..	500	..
Total—Salaries						12,642	14,000	16,000	17,000

DETAILED ACCOUNT NO. 320C(IV)—OTHER PLANTATIONS—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>									
(2) Ambulance service for Ipease plantation at Rongo— <i>contd.</i>									
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	218	500	500	500
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	12,127	43,500	40,500	43,500
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—(2)..						24,987	58,000	57,000	61,000
(3) Ergot cultivation—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Total—Salaries						..	..	..	..
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—(3)..						..	..	..	..
(4) Cultivation of Medicinal Plants—									
Salaries—									
Pay	..	..	..	..	..	10,974	14,000	14,000	14,500
Dearness allowance	..	..	..	..	..	5,921	8,000	8,500	9,000
House-rent and other allowances	..	..	..	..	..	1,725	2,000	2,000	2,500
Ex gratia grant	..	..	..	..	..	200	..	500	..
Total—Salaries						18,820	24,000	25,000	26,000

## REVENUE EXPENDITURE

1895

DETAILED ACCOUNT No. 320C(IV)—OTHER PLANTATIONS—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>									
(4) Cultivation of Medicinal Plants— <i>contd.</i>									
Wages	..	..	..	..	..	63,475	65,000	65,000	75,000
Travel expenses	..	..	..	..	..		400	500	1,000
Office expenses	..	..	..	..	..	..			..
Rents, rates and taxes	..	..	..	..	..	..			..
Minor works	..	..	..	..	..	..			..
Motor vehicles	..	..	..	..	..	..			..
Maintenance	..	..	..	..	..	..			..
Materials and supplies	..	..	..	..	..	49,480	49,500	49,500	54,000
Other charges	..	..	..	..	..	..		..	..
Total—(4)						1,31,797	1,39,000	1,40,000	1,56,000
(5) Cytogenetical Studies of Medicinal Plants—									
Salaries—									
Pay	..	..	..	..	..	8,404	10,500	10,500	11,000
Dearness allowance	..	..	..	..	..	3,761	6,500	6,000	5,500
House-rent and other allowances	..	..	..	..	..	1,477	2,000	2,000	2,500
Ex gratia grant	..	..	..	..	..			500	..
Total—Salaries						13,642	19,000	18,500	19,000
Wages	..	..	..	..	..	..	..	1,000	1,000
Travel expenses	..	..	..	..	..	138	600		
Office expenses	..	..	..	..	..	..			..
Maintenance	..	..	..	..	..	..			..
Materials and supplies	..	..	..	..	..	3,058	3,100	3,000	4,000
Other charges	..	..	..	..	..	..	..	..	..
Total—(5)						16,899	23,000	22,000	24,000
(6) Cultivation of Alternative and Subsidiary Crops—									
Salaries—									
Pay	..	..	..	..	..	9,752	11,500	11,500	12,000
Dearness allowance	..	..	..	..	..	4,478	6,500	6,500	7,000
House-rent and other allowances	..	..	..	..	..	1,607	3,000	2,000	2,500
Ex gratia grant	..	..	..	..	..	200		500	
Total—Salaries						16,037	21,000	20,500	22,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 320C(IV)—OTHER PLANTATIONS—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—consolid</i>									
(6) Cultivation of Alternative and Subsidiary Crops— <i>consolid</i>									
Wages	..	..	..	..	..	74,748	75,000	75,000	80,000
Travel expenses	..	..	..	..	..	.	400	500	500
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	5,932	6,000	6,000	7,500
Other charges	..	..	..	..	..	..	..	..	..
Total—(6)						96,712	1,02,000	1,02,000	1,10,000
(7) Scheme for the supply of foodstuff to the staff under other Medicinal Plantations						10,42,189	10,00,000	12,00,000	13,00,000
Total—(7)						10,42,189	10,00,000	12,00,000	13,00,000
Total—D-IV—Non-Plan						57,34,240	58,00,000	62,51,000	73,55,000

## REVENUE EXPENDITURE

1807

DETAILED ACCOUNT NO. 320C(IV)—OTHER PLANTATIONS—*concl'd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
1. Setting up of Regional Centre of the Central									
Institute of Medicinal and Aromatic Plants									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Total—Salaries ..						..	..	..	..
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	11,00,000	.	1,00,000
Major/Minor Works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—1 ..							11,00,000		1,00,000
2. Expansion of Income Cultivation—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries ..						..	..	..	..
Wages	..	..	..	..	..	2,04,375	4,50,000	4,50,000	4,50,000
Travel expenses	..	..	..	..	..	..	..	.	..
Office expenses	..	..	..	..	..	.	..	..	..
Tools and Plant	..	..	..	..	..	.	10,00,000	10,00,000	10,00,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	3,63,904	7,50,000	7,50,000	7,50,000
Other charges	..	..	..	..	..	..	50,000	50,000	50,000
Total—2 ..						5,70,279	22,50,000	22,50,000	22,50,000
Total—3-IV—State Plan (Annual Plan and Sixth Plan) ..						5,70,279	33,50,000	33,50,000	33,50,000

## REVENUE EXPENDITURE

15-00000-240176-17A.1

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
<b>B-XX—Oriental (Gas Company's Undertaking—</b>				
<b>Deduct—Charges recoverable from Other Departments, etc.—</b>				
<b>Recovery from P. W. Department.</b>		—20,000	—20,000	—20,000
<b>C-III—Cinchona—Cinchona Plantations—</b>				
<b>Deduct—Charges recoverable from Other Departments, etc.—</b>				
<b>Recovery from the Ipecac Cultivation.</b>				
<b>C-IV—Other Plantations—Ipecac Cultivation—</b>				
<b>Deduct—Charges recoverable from Other Governments, Depart-</b>				
<b>ments, etc.—Recovery from the Cinchona Plantations.</b>				
<b>Total—Deduct—Recoveries</b>		—20,000	—20,000	—20,000

## CAPITAL EXPENDITURE

18/6

## DEMAND No. 62

# C—Capital Account of Economic Services—(c) Capital Account of Industry and Minerals

Head of Account: 520—Capital Outlay on Industrial Research and Development (Excluding Public Undertakings and Closed and Sick Industries)

Voted Rs. 1,05,000

Charged Rs. Nil

Total Rs. 1,05,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	1,05,000	..	1,05,000
Deduct—Recoveries .. .. .	- 1,30,000	..	-1,30,000
Net Expenditure .. .. .	- 25,000	..	-25,000

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>I—Education, Research and Training—</b>				
Non-Plan .. .. .	..	1,000	..	5,000
State Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..
<b>Total—I</b> ..	..	1,000	..	5,000
<b>II—Other Expenditure—</b>				
Non-Plan .. .. .	30,500	..	23,000	..
State Plan (Annual Plan and Sixth Plan) { Voted ..	80,000	50,000	1,00,000	1,00,000
{ Charged ..	1,45,724	..	1,51,000	..
<b>Total—II</b> ..	2,36,224	50,000	2,74,000	1,00,000
<b>Voted</b> ..	90,500	50,000	1,23,000	1,00,000
<b>Charged</b> ..	1,45,724	..	1,51,000	..
<b>Grand Total—Gross</b> ..	2,36,224	51,000	2,74,000	1,05,000
<b>Voted</b> ..	90,500	51,000	1,23,000	1,05,000
<b>Charged</b> ..	1,45,724	..	1,51,000	..



## CAPITAL EXPENDITURE

ABSTRACT ACCOUNT—*concl'd.*

						Actuals, 1980-81.	Budget Estimate, 1981-82.	Revised Estimate, 1981-82.	Budget Estimate, 1982-83.	
						Rs.	Rs.	Rs.	Rs.	
Non-Plan	..	..	..	..	..	30,500	1,000	23,000	5,000	
State Plan ( Annual Plan and Sixth Plan)	{	Voted	..			60,000	60,000	1,00,000	1,00,000	
		Charged	..			1,45,724	..	1,51,000	..	
Centrally Sponsored (New Schemes)	..	..	..	..	..	..	..	..	..	
Deduct—Recoveries										
	{	Voted	..			-1,30,319	-25,000	-1,30,000	-1,30,000	
		Charged	..			..	..	..	..	
Grand Total—Net						..	1,05,005	13,000	1,44,000	-25,000
Voted						..	-39,819	13,000	-7,000	-25,000
Charged						..	1,45,724	..	1,51,000	..
Total Expenditure (Net) under the Major Head: 520—Capital Outlay on Industrial Research and Development (Excluding Closed and Sick Industries)—										
Excluding Buildings (as shown above)	{	Voted	..			-39,819	13,000	-7,000	-25,000	
		Charged	..			1,45,724	..	1,51,000	..	
Buildings (as shown separately)	{	Voted	..			..	1,00,000	1,72,000	3,00,000	
		Charged	..			..	..	..	..	
Net Total—520—Capital Outlay on Industrial Research and Development (Excluding Closed and Sick Industries) (including Buildings)							1,05,005	1,13,000	3,17,000	2,75,000
Voted						..	-39,819	1,13,000	1,00,000	2,75,000
Charged						..	1,45,724	..	1,51,000	..

# CAPITAL EXPENDITURE

1811

## DETAILED ACCOUNT NO. 520(I)—EDUCATIONS, RESEARCH AND TRAINING

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>				
Acquisition of premises of Art and United Potteries at Belghoria for a Training-cum-Production Centre—				
Compensation .. .. .	..	1,000	..	5,000
Total .. .. .	..	1,000	..	5,000
Total—I—Non-Plan ..	..	1,000	..	5,000

## DETAILED ACCOUNT NO. 520(II)—OTHER EXPENDITURE

<i>Non-Plan</i>				
1. Incentive Scheme for Industrial Growth in West Bengal—				
Investment .. .. .	30,500	..	23,000	..
Total—I .. .. .	30,500	..	23,000	..
Total—II—Non-Plan ..	30,500	..	23,000	..
<i>State Plan (Annual Plan and Sixth Plan)</i>				
1. West Bengal Industrial Infrastructure Development Corporation—				
Investment .. .. .	..	..	..	..
Total—1 .. .. .	..	..	..	..
2. Development of Haldia—Water Supply Scheme ..				
Total—2 .. .. .	..	..	..	..
3. Incentive Scheme for Industrial Growth in West Bengal—				
Investment .. .. .	..	..	..	..
Total—3 .. .. .	..	..	..	..

## CAPITAL EXPENDITURE

## DETAILED ACCOUNT NO. 520(II)—OTHER EXPENDITURE

				Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
				Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>							
4. State Govt.'s Subvention for promotional Institutions for preparation of a Shelf of project reports.				80,000	80,000	1,00,000	1,00,000
Total—4 ..				80,000	80,000	1,00,000	1,00,000
5. Development of Subsidiary Industries at Durgapur—							
Land	..	..	{ Voted ..	..	..	..	..
			{ Charged ..	1,45,724	..	1,51,000	..
Total—5 ..				1,45,724	..	1,51,000	..
Voted ..				..	..	..	..
Charged ..				1,45,724	..	1,51,000	..
Total—II—State Plan (Annual Plan and Sixth Plan) ..				2,25,724	80,000	2,51,000	1,00,000
Voted ..				80,000	80,000	1,00,000	1,00,000
Charged ..				1,45,724	..	1,51,000	..

# CAPITAL EXPENDITURE

1813

## DETAILED ACCOUNT No. 520—*Deduct*—RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>I—Education, Research and Training</b>				
<i>Non-Plan</i>				
1. Acquisition of premises of Art and United Potteries at Belghoria for a Training-cum-Production Centre—				
<i>Deduct</i> —Receipts and Recoveries on Capital Account ..	—1,30,319	—38,000	—1,30,000	—1,30,000
Total ..	—1,30,319	—38,000	—1,30,000	—1,30,000
Total—I ..	—1,30,319	—38,000	—1,30,000	—1,30,000
<b>II—Other Expenditure</b>				
<i>State Plan (Annual Plan and Sixth Plan)</i>				
Development of Sundry Industries at Durgapur—				
<i>Deduct</i> —Receipts and Recoveries on Capital Account ..	..	..	..	..
{ Voted ..	..	..	..	..
{ Charged ..	..	..	..	..
Total ..	..	..	..	..
Total—II ..	..	..	..	..
{ Voted ..	..	..	..	..
{ Charged ..	..	..	..	..
Total— <i>Deduct</i> — <i>Recoveries</i> .. ..	—1,30,319	—38,000	—1,30,000	—1,30,000
Voted ..	—1,30,319	—38,000	—1,30,000	—1,30,000
Charged ..	..	..	..	..

# C—Capital Account of Economic Services—(c) Capital Account of Industry and Minerals

Head of Account: 525—Capital Outlay on Telecommunication and Electronics Industries

Voted Rs. 70,00,000

Charged Rs. Nil

Total Rs. 70,00,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	70,00,000	..	70,00,000
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure .. .. .	70,00,000	..	70,00,000

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>I—Telecommunication Industries—</b>				
Non-Plan .. .. .	..	..	..	..
State-Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..
<b>Total—I ..</b>	..	..	..	..
<b>II—Electronics —</b>				
Non-Plan .. .. .	..	..	..	..
State-Plan (Annual Plan and Sixth Plan) .. .. .	37,00,000	50,00,000	50,00,000	70,00,000
<b>Total—II ..</b>	37,00,000	50,00,000	50,00,000	70,00,000
<b>Grand Total—Gross ..</b>	37,00,000	50,00,000	50,00,000	70,00,000
<b>Voted ..</b>	37,00,000	50,00,000	50,00,000	70,00,000
<b>Charged ..</b>	..	..	..	..

## CAPITAL EXPENDITURE

1815

ABSTRACT ACCOUNT—*concl.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
Non-Plan .. .. .	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. ..	37,00,000	50,00,000	50,00,000	70,00,000
Deduct—Recoveries .. .. .	..	..	..	..
Grand Total—Net ..	37 00,000	50,00,000	50,00,000	70,00,000
Voted ..	37,00,000	50,00,000	50,00,000	70,00,000
Charged ..	..	..	..	..

## DETAILED ACCOUNT No. 525(II)—ELECTRONICS

State Plan (Annual Plan and Sixth Plan) ..				
West Bengal Electronics Industry Development Corporation Ltd.—				
Investment .. .. .	37,00,000	50,00,000	50,00,000	70,00,000
Total ..	37,00,000	50,00,000	50,00,000	70,00,000
Total—II—State Plan (Annual Plan and Sixth Plan) ..	37,00,000	50,00,000	50,00,000	70,00,000

## DEMAND No. 62

## F—Loans and Advances

Head of Account: 720—Loans for Industrial Research and  
Development (Excluding Closed and Sick Industries)

Voted Rs. 5,34,50,000

Charged Rs. Nil

Total Rs. 5,34,50,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	5,34,50,000	..	5,34,50,000
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure .. .. .	5,34,50,000	..	5,34,50,000

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>I—Education, Research and Training—</b>				
Non-Plan .. .. .	..	..	..	..
<b>II—Standardisation and Quality Control—</b>				
Non-Plan .. .. .	..	..	..	..
<b>III—Other Loans—</b>				
Non-Plan .. .. .	4,42,81,000	..	1,57,21,000	..
State Plan (Annual Plan and Sixth Plan) .. .. .	4,59,35,000	6,25,00,000	6,31,62,000	5,34,50,000
<b>Total—III</b> .. .. .	9,02,16,000	6,25,00,000	7,88,83,000	5,34,50,000
<b>Grand Total—Gross</b> .. .. .	9,02,16,000	6,25,00,000	7,88,83,000	5,34,50,000
<b>Voted</b> .. .. .	9,02,16,000	6,25,00,000	7,88,83,000	5,34,50,000
<b>Charged</b> .. .. .	..	..	..	..
Non-Plan .. .. .	4,42,81,000	..	1,57,21,000	..
State Plan (Annual Plan and Sixth Plan) .. .. .	4,59,35,000	6,25,00,000	6,31,62,000	5,34,50,000
<b>Deduct—Recoveries</b> .. .. .	..	..	..	..
<b>Grand Total—Net</b> .. .. .	9,02,16,000	6,25,00,000	7,88,83,000	5,34,50,000
<b>Voted</b> .. .. .	9,02,16,000	6,25,00,000	7,88,83,000	5,34,50,000
<b>Charged</b> .. .. .	..	..	..	..

# LOANS AND ADVANCES—DISBURSEMENTS

1817

## DETAILED ACCOUNT No. 720(III)—OTHER LOANS

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>				
1. Loans under incentive Schemes for Industrial Growth in West Bengal—Loans to West Bengal Industrial Development Corporation Ltd.	4,42,81,000	..	1,57,21,000	..
<b>Total—III—Non-Plan .. ..</b>	<b>4,42,81,000</b>	<b>..</b>	<b>1,57,21,000</b>	<b>..</b>
<i>State Plan (Annual Plan and Sixth Plan)</i>				
1. Loans to West Bengal Industrial Infrastructure Development Corporation.	..	50,00,000	..	25,00,000
2. Loans under incentive scheme for Industrial growth in West Bengal.	..	5,00,00,000	4,96,32,000	4,00,00,000
3. Loans to West Bengal Electronics Industry Development Corporation.	..	75,00,000	1,35,30,000	75,00,000
4. Loans to West Bengal Industrial Development Corporation under 25 Percent Development Loans Scheme 1982.	..	..	..	34,50,000
<b>Total—III—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>4,59,35,000</b>	<b>6,25,00,000</b>	<b>6,31,62,000</b>	<b>5,34,50,000</b>
<b>Total—III ..</b>	<b>9,02,16,000</b>	<b>6,25,00,000</b>	<b>7,88,83,000</b>	<b>5,34,50,000</b>



## DEMAND No. 63

**C—Economic Services—(c)—Industry and Minerals**

Head of Account: 321—Village and Small Industries

(Excluding Public Undertakings)

Voted Rs. 9,24,79,000

Charged Rs. Nil

Total Rs. 9,24, 79,000

						Voted	Charged	Total
						Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	..	..	9,24,79,000	..	9,24,79,000
Deduct—Recoveries	..	..	..	..	..	..	..	..
Net Expenditure	..				..	9,24,79,000	..	9,24,79,000

**Abstract Account**

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>I—Direction and Administration—</b>									
Non-Plan	..	..	..	..	..	74,42,535	82,20,000	85,00,000	88,37,000
State Plan (Annual Plan and Sixth Plan)				..	..	31,970	..	..	..
Centrally Sponsored (New Schemes)	..	..	..			..	..	..	..
Fifth Plan (Committed)	..	..	..			..	..	..	..
Total—I	..	..				74,74,555	82,20,000	85,00,000	88,37,000
<b>II—Industrial Estates—</b>									
Non-Plan	..	..	..	..	..	32,327	23,000	21,000	22,000
State Plan (Annual Plan and Sixth Plan)				..	..	..	..	..	..
Centrally Sponsored (New Schemes)	..	..	..			..	..	..	..
Fifth Plan (Committed)	..	..	..			..	..	..	..
Total—II	..	..				32,327	23,000	21,000	22,000

## REVENUE EXPENDITURE

1819

## ABSTRACT ACCOUNT—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>III—Small Scale Industries—</b>									
Non-Plan	..	..	..	{	Voted	80,15,201	1,20,22,000	1,08,41,000	1,20,00,000
					Charged	..	..	..	..
Non-Plan (Developmental)	..	..	..	{	Voted	9,40,102	9,35,000	9,35,000	9,35,000
State Plan (Annual Plan and Sixth Plan)	..	..	..		Charged	98,23,917	1,68,28,000	1,39,18,000	1,82,80,000
Centrally Sponsored (New Schemes)	..	..	..	..	..	7,081	20,00,000	20,44,000	30,00,000
Fifth Plan (Committed)	..	..	..	..	..	4,39,459	6,33,000	6,16,000	6,16,000
Centrally Sponsored (Including Committed)	..	..	..	..	..	..	..	..	..
<b>Total—III</b>						2,15,38,780	3,14,22,000	2,91,54,000	3,59,21,000
						Voted	2,15,29,800	3,14,22,000	2,91,54,000
						Charged	7,081	..	..
<b>IV—Handloom Industries—</b>									
Non-Plan	..	..	..	..	..	48,47,479	48,42,000	45,58,000	48,32,000
Non-Plan (Developmental)	..	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	21,01,835	24,42,000	32,70,000	19,58,000
Centrally Sponsored (New Schemes)	..	..	..	..	..	..	..	..	..
Fifth Plan (Committed)	..	..	..	..	..	10,81,536	13,43,000	12,88,000	13,38,000
<b>Total—IV</b>						72,30,850	84,27,000	91,16,000	78,18,000
<b>V—Handicraft Industries—</b>									
Non-Plan	..	..	..	..	..	5,31,803	8,83,000	7,25,000	7,77,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	14,97,847	24,06,000	15,50,000	21,00,000
Centrally Sponsored (New Schemes)	..	..	..	..	..	..	..	..	..
Fifth Plan (Committed)	..	..	..	..	..	1,37,806	3,37,000	3,20,000	3,39,000
<b>Total—V</b>						21,67,056	36,25,000	26,04,000	32,16,000
<b>VI—Khadi Industries—</b>									
Non-Plan	..	..	..	..	..	6,20,000	13,34,000	13,04,000	15,00,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	10,04,802	20,00,000	18,25,000	16,00,000
Centrally sponsored (New Schemes)	..	..	..	..	..	..	..	..	..
Fifth Plan (Committed)	..	..	..	..	..	..	1,00,000	2,00,000	2,40,000
<b>Total—VI</b>						22,84,802	34,34,000	34,19,000	33,40,000
<b>VII—Coir Industries—</b>									
Non-Plan	..	..	..	..	..	1,00,133	2,15,000	2,14,000	2,24,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	25,080	2,00,000	2,87,000	3,00,000
Centrally Sponsored (New Schemes)	..	..	..	..	..	..	..	..	..
Fifth Plan (Committed)	..	..	..	..	..	..	20,000	20,000	20,000
<b>Total—VII</b>						1,01,213	4,95,000	5,21,000	5,44,000
<b>VIII—Sericulture Industries—</b>									
Non-Plan	..	..	..	..	..	82,08,539	75,20,000	76,04,000	78,18,000
Non-Plan (Developmental)	..	..	..	..	..	81,287	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	56,29,207	1,20,20,000	1,20,40,000	1,20,40,000
Centrally Sponsored (New Schemes)	..	..	..	..	..	..	..	..	..
Fifth Plan (Committed)	..	..	..	..	..	5,49,839	8,56,000	14,07,000	14,97,000
<b>Total—VIII</b>						1,44,78,872	2,03,96,000	2,12,03,000	2,13,55,000

## REVENUE EXPENDITURE

ABSTRACT ACCOUNT—*concl.*

				Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
				Rs.	Rs.	Rs.	Rs.
IX—Tribal Areas Sub-plan				..	..	..	..
X—Other Village Industries				..	..	..	..
XI—Other Expenditure—							
Non-Plan	..	..	{ Voted ..	42,38,734	68,67,000	91,02,000	1,08,08,000
			{ Charged ..	..	..	..	..
Non-Plan (Developmental)	..	..	.. ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)		..	.. ..	..	..	..	..
Centrally Sponsored (New Schemes)	..	..	.. ..	..	..	..	..
Fifth Plan (Committed)	..	..	.. ..	1,32,913	4,93,000	4,89,000	5,18,000
Centrally Sponsored (Committed)		..	.. ..	..	..	..	..
Total—X ..				43,17,647	71,60,000	95,91,000	1,13,26,000
Voted ..				43,71,647	71,60,000	95,91,000	1,13,26,000
Charged ..				..	..	..	..
Grand Total—Gross ..				5,97,64,862	8,32,68,000	8,41,29,000	9,24,79,000
Voted ..				5,97,64,862	8,32,68,000	8,41,29,000	9,24,79,000
Charged ..				..	..	..	..
Non-Plan	..	..	{ Voted ..	3,13,02,761	4,15,68,000	4,30,51,000	4,67,08,000
			{ Charged ..	..	..	..	..
Non-Plan (Developmental)	..	..	.. ..	10,31,399	9,35,000	9,35,000	9,35,000
State Plan (Annual Plan and Sixth Plan)			{ Voted ..	2,07,74,258	3,40,53,000	3,28,90,000	3,72,78,000
			{ Charged ..	7,081	..	..	..
Centrally Sponsored (New Schemes)	..	..	.. ..	43,11,020	20,00,000	28,44,000	30,00,000
Fifth Plan (Committed)	..	..	.. ..	23,38,343	37,82,000	44,09,000	45,58,000
Centrally Sponsored (Committed)	..	..	.. ..	..	..	..	..
Deduct—Recoveries	..		{ Voted ..	..	..	..	..
			{ Charged ..	..	..	..	..
Grand Total—Net ..				5,97,64,862	8,32,68,000	8,41,29,000	9,24,79,000
Voted ..				5,97,57,781	8,32,68,000	8,41,29,000	9,24,79,000
Charged ..				7,081	..	..	..
Total Expenditure (Net) under the Major Head :							
321—Village and Small Industries							
(Excluding Public Undertakings)—							
Excluding Buildings (as shown above) ..				{ Voted ..	5,97,57,781	8,32,68,000	8,41,29,000
			{ Charged ..	7,081	..	..	..
Buildings (as shown separately) ..				{ Voted ..	..	..	..
			{ Charged ..	..	..	..	..
Net Total—321—Village and Small Industries				..	5,97,64,862	8,32,68,000	8,41,29,000
(Excluding Public Undertakings)—							
(Including Buildings)				Voted ..	5,97,57,781	8,32,68,000	8,41,29,000
			Charged ..	7,081	..	..	..

## REVENUE EXPENDITURE

1821

## DETAILED ACCOUNT No. 321(I)—DIRECTION AND ADMINISTRATION

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
<b>1. Directorate—</b>									
Salaries—									
Pay .. .. .						40,98,465	43,50,000	43,50,000	46,00,000
Dearness allowance .. .. .						16,94,399	16,00,000	18,00,000	19,00,000
House-rent and other allowances .. .. .						7,95,737	8,75,000	8,75,000	9,25,000
Ex gratia grant .. .. .						66,100	..	67,000	..
<b>Total—Salaries ..</b>						<b>66,54,701</b>	<b>68,25,000</b>	<b>70,92,000</b>	<b>74,25,000</b>
Wages .. .. .						..	..	..	..
Travel expenses .. .. .						3,03,010	2,70,000	2,57,000	2,57,000
Office expenses .. .. .						..	1,000	1,000	1,000
Rents, rates and taxes .. .. .						162	10,000	50,000	10,000
Grants-in-aid/Contributions/Subsidies .. .. .						..	..	..	..
Scholarships and stipends .. .. .						15,539	..	..	..
Maintenance .. .. .						..	..	..	..
Other charges .. .. .						3,32,121	4,00,000	3,80,000	3,80,000
<b>Total—1 ..</b>						<b>73,05,533</b>	<b>75,00,000</b>	<b>77,80,000</b>	<b>80,73,000</b>
<b>2. Reorganisation of the Directorate—</b>									
Salaries—									
Pay .. .. .						76,261	3,75,000	3,75,000	4,00,000
Dearness allowance .. .. .						33,306	2,50,000	2,50,000	2,65,000
House-rent and other allowances .. .. .						14,570	80,000	80,000	85,000
Ex gratia grant .. .. .						1,100	..	1,000	..
<b>Total—Salaries ..</b>						<b>1,25,237</b>	<b>7,05,000</b>	<b>7,06,000</b>	<b>7,50,000</b>
Travel expenses .. .. .						8,521	10,000	9,000	9,000
Office expenses .. .. .						..	..	..	..
Rents, rates and taxes .. .. .						..	..	..	..
Other charges .. .. .						3,294	5,000	5,000	5,000
<b>Total—2 ..</b>						<b>1,37,052</b>	<b>7,20,000</b>	<b>7,20,000</b>	<b>7,64,000</b>
<b>Total—1—Non-Plan ..</b>						<b>74,42,585</b>	<b>82,20,000</b>	<b>85,00,000</b>	<b>88,37,000</b>

## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 321(I)—DIRECTION AND ADMINISTRATION—*concl'd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)</b>				
<b>1. Re-organisation of the Directorate—</b>				
<b>Salaries—</b>				
Pay .. .. .	19,327	..	..	..
Dearness Allowance .. .. .	8,235	..	..	..
House-rent and other allowances .. .. .	3,373	..	..	..
Ex gratia grant .. .. .	..	..	..	..
<b>Total—Salaries ..</b>	<b>30,935</b>	<b>..</b>	<b>..</b>	<b>..</b>
Travel expenses .. .. .	1,025	..	..	..
Office expenses .. .. .	..	..	..	..
Rents, rates and taxes .. .. .	..	..	..	..
Other charges .. .. .	..	..	..	..
<b>Total—I—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>31,970</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total—I ..</b>	<b>74,74,555</b>	<b>22,22,000</b>	<b>22,22,000</b>	<b>22,27,000</b>

# REVENUE EXPENDITURE

1823

## DETAILED ACCOUNT No. 321 (II)—INDUSTRIAL ESTATES

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
1. Small Industrial Estate under C. M. P. O. Manicktolla work- cum-living centre—									
Salaries—									
Pay	--	--	--	..	..	19,837	9,500	11,500	12,000
Dearness allowance	--	--	--	..	..	8,083	5,000	5,000	5,500
House-rent and other allowances	--	--	--	..	..	3,967	3,000	3,000	3,500
Ex gratia grant	..	..	..	..	..	400	..	500	..
Total—Salaries						22,287	17,500	20,000	21,000
Maintenance	..	--	--	..	..	..	5,000	500	500
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	--	--	--	..	..	..	..	..	..
Other charges	..	--	--	..	..	..	500	500	500
Total—I						22,287	23,000	21,000	22,000
Total—II—Non-Plan						22,287	22,500	21,500	22,500
Total—II						22,287	22,500	21,500	22,500

## DETAILED ACCOUNT NO. 321(HI)—SMALL SCALE INDUSTRIES

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Ls.	Rs.	Rs.
<i>Non-Plan</i>								
1. Schemes for Small Scale Industries—								
Salaries—								
Pay	..	..	..	..	25,82,139	44,00,000	35,00,000	39,29,000
Dearness allowance		..	..	..	11,36,195	19,00,000	19,00,000	22,00,000
House-rent and other allowances			..	..	4,84,019	6,80,000	5,25,000	6,00,000
Ex gratia grant	..	..	..	..	53,200	..	55,000	..
Total—Salaries					42,65,553	69,50,000	59,80,000	67,29,000
Wages	..	..	..	..	..	10,000	1,000	1,000
Travel expenses	..	..	..	..	93,484	85,000	85,000	85,000
Office expenses	..	..	..	..	7,802	1,000	5,000	5,000
Rents, rates and taxes	..	..	..	..	2,848	80,000	80,000	80,000
Scholarships and stipends		..	..	..	77,053	1,37,000	35,000	35,000
Maintenance	..	..	..	..	..	2,40,000	1,40,000	1,40,000
Machinery and equipment/Tools and plant			..	..	..	15,000	10,000	10,000
Major/Minor works	..	..	..		..	5,00,000	5,00,000	..
Grants-in-aid/Contributions				..	..	..	..	..
Materials and supplies	..	..	..	..	..	10,000	5,000	5,000
Other charges	..	..	..	..	15,68,961	40,00,000	40,00,000	50,00,000
Total—1					60,15,201	1,20,28,000	1,08,41,000	1,20,90,000

## REVENUE EXPENDITURE

1825

DETAILED ACCOUNT NO. 321(III)—SMALL SCALE INDUSTRIES—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>				
2. Training of Entrepreneurship of Industrial Development—				
Other charges .. .. .	..	..	..	..
Total—3 ..	..	..	..	..
Total—III—Non-Plan ..	60,15,201	1,20,22,000	1,08,41,000	1,20,00,000
Voted	60,15,201	1,20,22,000	1,08,41,000	1,20,00,000
Charged	..	..	..	..
<i>Non-Plan (Developmental)</i>				
1. Scheme for 10% to 15% Outright Grant or Subsidy by Centre to industrial units in selected districts or areas—				
Grants-in-aid .. .. .	9,40,102	8,00,000	8,00,000	8,00,000
Total—1 ..	9,40,102	8,00,000	8,00,000	8,00,000
2. Scheme for Industrial Entrepreneurship training for technicians—				
Salaries—				
Fay .. .. .	..	90,000	90,000	90,000
Dearness allowance .. .. .	..	30,000	30,000	30,000
House-rent and other allowances .. .. .	..	15,000	15,000	15,000
Total—Salaries ..	..	1,35,000	1,35,000	1,35,000



## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 321(III)—SMALL SCALE INDUSTRIES—*contd.*

					Actual, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan (Developmental)—conold.</i>								
Travel expenses	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..
Scholarships and stipends	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..
Total—2 ..					..	1,35,000	1,35,000	1,35,000
Total—III—Non-Plan (Developmental)					9,40,102	9,35,000	9,35,000	9,35,000
<i>State Plan (Annual Plan and Sixth Plan)</i>								
1. Package of incentives—								
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..
Total—i ..					..	..	..	..

# REVENUE EXPENDITURE

1987

## DETAILED ACCOUNT NO. 321 (III)—SMALL SCALE INDUSTRIES—contd.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
State Plan (Annual Plan and Sixth Plan)—contd.					Rs.	Rs.	Rs.	Rs.
2. Entrepreneurship Development Programme—								
Other charges	..	..	..	..	2,41,843	3,50,000	3,50,000	2,00,000
Total—2					2,41,843	3,50,000	3,50,000	2,00,000
3. Special Training Programme for women, physically handicapped and persons of backward classes/communities—								
Other charges	..	..	..	..	..	1,10,000	1,10,000	1,50,000
Total—3					..	1,10,000	1,10,000	1,50,000
4. Training in flaying, carcass recovery and preservation of raw hides and skins in rural areas—								
Other charges	..	..	..	..	74,100	2,70,000	2,79,000	2,00,000
Total—4					74,100	2,70,000	2,79,000	2,00,000
5. Marketing Research and Survey for promotion of S.S.I.—								
Other charges	..	..	..	..	1,18,001	3,00,000	3,00,000	1,50,000
Total—5					1,18,001	3,00,000	3,00,000	1,50,000
6. Common Service Facility Centre—								
Other charges	..	..	..	..	2,87,700	6,00,000	8,19,000	9,00,000
Total—6					2,87,700	6,00,000	8,19,000	9,00,000
7. Export Promotion and Market Assistance Cell—								
Other charges	..	..	..	..	..	2,00,000	25,000	1,00,000
Total—7					..	2,00,000	25,000	1,00,000
8. Evaluation and Planning Cell—								
Other charges	..	..	..	..	..	2,00,000	25,000	2,30,000
Total—8					..	2,00,000	25,000	2,30,000
9. Electronic Cell—								
Other charges	..	..	..	..	..	1,00,000	25,000	1,00,000
Total—9					..	1,00,000	25,000	1,00,000
10. District Industries Centre—								
Salaries—								
Pay	..	..	..	..	8,05,289	..	..	..
Dearness allowance	..	..	..	..	3,53,412	..	..	..
House-rent and other allowances	..	..	..	..	1,64,201	..	..	..
Ex gratia grant	..	..	..	..	19,600	..	..	..
Total—Salaries					13,42,502	..	..	..
Travel expenses	..	..	..	..	88,879	..	..	..
Other charges	..	..	..	..	9,96,354	35,27,000	28,00,000	28,00,000
Total—10					24,27,635	35,27,000	28,00,000	28,00,000
					7,621	..	..	..
					7,621	..	..	..

DETAILED ACCOUNT NO. 321(III)—SMALL SCALE INDUSTRIES—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>									
<b>II. Scheme for quality marking—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	287	..	..	..
Dearness allowance	..	..	..	..	..	162	..	..	..
House-rent and other allowances	..	..	..	..	..	17	..	..	..
<b>Total—Salaries</b>						476	..	..	..
<b>Wages</b>						..	..	..	..
<b>Travelling allowance</b>						..	..	..	..
<b>Office expenses</b>						..	..	..	..
<b>Machinery and equipment/Tools and plant</b>						..	..	..	..
<b>Other charges</b>						..	..	..	..
<b>Total—II</b>						476	..	..	..
<b>12. Seasoning Plant, Durgapur Wood Industries Centre—</b>									
Travel expenses	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	75,000	75,000	1,00,000
<b>Total—12</b>						..	75,000	75,000	1,00,000
<b>13. Research Development and Quality Control—</b>									
Grants-in-aid, etc.	..	..	..	..	..	..	1,00,000	93,000	4,00,000
<b>Total—13</b>						..	1,00,000	93,000	4,00,000
<b>14. Assistance under B.S.A.I. Act—</b>									
Grants-in-aid, etc.	..	..	..	..	..	51,43,663	70,00,000	72,00,000	90,00,000
<b>Total—14</b>						51,43,663	70,00,000	72,00,000	90,00,000

## REVENUE EXPENDITURE

1829

## DETAILED ACCOUNT NO. 321(III)—SMALL SCALE INDUSTRIES—contd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>				
<b>15. Ancillary Development Programme—</b>				
<b>Salaries—</b>				
Pay .. .. .	45,617	90,000	64,000	64,000
Dearness allowance .. .. .	20,062	55,000	55,000	55,000
House-rent and other allowances .. .. .	8,572	19,000	19,000	19,000
Ex gratia grant .. .. .	1,050	..	..	..
<b>Total—Salaries ..</b>	<b>75,201</b>	<b>1,64,000</b>	<b>1,38,000</b>	<b>1,38,000</b>
Travelling allowance .. .. .	2,998	10,000	7,000	7,000
Other charges .. .. .	41,079	26,000	55,000	55,000
<b>Total—15 ..</b>	<b>1,19,278</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>2,00,000</b>
<b>16. Training of Officers of the Directorate of C. &amp; S.S.I. and Executives of Registered S. &amp; I. Units—</b>				
House-rent allowance .. .. .	..	..	..	..
Travel expenses .. .. .	..	..	..	..
Rents, rates and taxes .. .. .	..	..	..	..
Other charges .. .. .	42,858	2,50,000	37,000	2,00,000
<b>Total—16 ..</b>	<b>42,858</b>	<b>2,50,000</b>	<b>37,000</b>	<b>2,00,000</b>
<b>17. Publicity and promotional activities including holding of seminars and campaigns—</b>				
Other charges .. .. .	4,19,589	12,00,000	13,00,000	10,00,000
<b>Total—17 ..</b>	<b>4,19,589</b>	<b>12,00,000</b>	<b>13,00,000</b>	<b>10,00,000</b>
<b>18. Subsidy for the total cost of equipment and implements to be replaced by the affected artisans under Small Scale and Cottage Sector—</b>				
Other charges .. .. .	..	..	..	..
<b>Total—18 ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 321(III)—SMALL SCALE INDUSTRIES—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>									
19. Scheme for Industrial Entrepreneurship Training for Technicians—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance			..	..	..	..	..	..	..
House-rent and other allowances		..		..	..	..	..	..	..
Ex gratia grant	..		..	..	..	..	..	..	..
Total—Salari						..	..	..	..
Travel expenses						..	..	..	..
Rents, rates and taxes						..	..	..	..
Other charges						..	..	..	..
Total—19						..	..	..	..
20. Ahmedpur Engineering Training Workshop—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..		..	..	..	..	..	..	..
House-rent and other allowances	..		..	..	..	..	..	..	..
Total—Salaries						..	..	..	..
Travel expenses						..	..	..	..
Scholarships and Stipends						..	..	..	..
Other charges						..	..	..	..
Total—20						..	..	..	..
21. Grant under 15 per cent Captive Power Generators installation Subsidy Scheme, 1979 to the ancillary Cottage and Small Scale Industries—									
Grants-in-aid/Contribution/Subsidies	..		..	..	..	..	..	..	..
Other charges	..	..	..	..	..	9,47,628	..	..	..
Total—21						9,47,628	..	..	..

## 1831

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—conold.</i>				
<b>22. Rural Trade Sheds for Small Household Artisans (New Scheme)—</b>				
Other charges .. .. .	..	1,00,000	1,00,000	2,00,000
Total—22 ..	..	1,00,000	1,00,000	2,00,000
<b>23. Information and statistics—</b>				
Pay .. .. .	771	..	..	..
Dearness allowances .. ..	376	..	..	..
House rent and other allowances	99	..	..	..
Total—Salaries ..	1,246	..	..	..
Total—23 ..	1,246	..	..	..
<b>24. Rural Growth Centres for Promotion of C. &amp; S. S. I. (New Scheme)—</b>				
Other charges .. .. .	..	2,00,000	25,000	5,00,000
Total—24 ..	..	2,00,000	25,000	5,00,000
<b>25. Census of S. S. I. Units (New Scheme)—</b>				
<b>Salaries—</b>				
Pay .. .. .	..	80,000	50,000	18,00,000
Dearness allowance .. ..	..	50,000		
House-rent and other allowances .. ..	..	14,000		
Total—Salaries ..	..	1,44,000	50,000	18,00,000
Office expenses .. .. .	..	1,00,000	..	..
Other charges .. .. .	..	5,00,000		
Total—25 ..	..	7,44,000	50,000	18,00,000
<b>1. Consultancy Services for S. S. I. Sector (New Scheme)—</b>				
Other charges .. .. .	..	3,00,000	5,000	3,50,000
Total—26 ..	..	3,00,000	5,000	3,50,000
<b>Total—III—State Plan (Annual Plan and Sixth Plan)</b>	<b>98,23,917</b>	<b>1,58,26,000</b>	<b>1,39,18,000</b>	<b>1,92,80,000</b>
<b>Voted</b> ..				
<b>Charged</b> ..	7,081	..	..	..

DETAILED ACCOUNT NO. 321 (III)—SMALL SCALE INDUSTRIES—*contd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>Centrally Sponsored (New Schemes)</i>								
1. Project for development of S. I. in rural area—								
Salaries—								
Pay	..	..	..	..	2,07,394	..	..	..
Dearness allowance	..	..	..	..	86,331	..	..	..
House rent and other allowances	..	..	..	..	39,087 4,000	..	..	..
Total—Salaries					33,67,92	..	..	..
Travel Expenses	..	..	..	..	19,835			
Scholarship	..	..	..	..	2,690			
Rent, rates and taxes	..	..	..	..				
Other charges	..	..	..	..	89,837	..	..	..
Total—1					4,49,154	..	..	..
2. 10 per cent to 15 per cent outright grant or subsidy by the Centre to Industrial Unit in selected backward districts/areas—								
Grants-in-aid	..	..	..	..	..	..	..	..
Total—2					..	..	..	..
3. District Industries Centre					28,61,866	20,00,000	28,44,000	30,00,000
Total—3					28,61,866	20,00,000	28,44,000	30,00,000
4. Rural Artisans Programme					..	..	..	..
Total—4					..	..	..	..
Total—III—Centrally Sponsored (New Schemes)					43,11,820	20,00,000	28,44,000	30,00,000

# REVENUE EXPENDITURE

1833

## DETAILED ACCOUNT NO. 321(III)—SMALL SCALE INDUSTRIES—contd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Fifth Plan (Committed)</i>				
<b>1. Industrial Entrepreneurship Training for Technicians—</b>				
<b>Salaries—</b>				
Pay .. .. .	1,06,329	95,000	1,10,000	1,16,000
Dearness allowance .. .. .	39,850	42,000	45,000	48,000
House-rent and other allowances .. .. .	23,508	18,000	25,000	26,000
Ex gratia grant .. .. .	1,200	..	..	..
Total—Salaries ..	1,70,887	1,55,000	1,80,000	1,90,000
Travel expenses .. .. .	..	..	..	..
Other charges .. .. .	..	1,000	1,000	1,000
Total—1 ..	1,70,887	1,56,000	1,81,000	1,91,000
<b>2. Quality Marking Scheme—</b>				
<b>Salaries—</b>				
Pay .. .. .	2,955	12,000	12,000	13,000
Dearness allowance .. .. .	1,455	7,000	7,000	8,000
House-rent and other allowances .. .. .	209 100	3,000	3,000	4,000
Total—Salaries ..	4,719	22,000	22,000	25,000
Sales and Publicity expenditure ..	..	1,500	1,500	2,000
Travel expenses .. .. .	..	500	500	..
Other charges .. .. .	3,041	3,000	3,000	3,000
Total—2 ..	7,760	27,000	27,000	30,000
<b>3. Ahmedpur Engineering Training Workshop—</b>				
<b>Salaries—</b>				
Pay .. .. .	98,697	89,000	89,000	93,000
Dearness allowance .. .. .	45,410	38,000	45,000	47,000
House-rent and other allowances .. .. .	21,170	24,000	24,000	25,000
Ex gratia grant .. .. .	2,900	..	3,000	..
Total—Salaries ..	1,68,177	1,51,000	1,61,000	1,65,000
Rent, rates and taxes .. .. .	..	..	..	..
Travel expenses .. .. .	2,977	4,000	3,000	3,000
Major/Minor Works .. .. .	30,567	25,000	25,000	5,000
Scholarships and stipends .. .. .	..	25,000	30,000	30,000
Materials and supplies .. .. .	..	39,000	10,000	10,000
Maintenance .. .. .	..	5,000	4,000	4,000
Machinery and equipment .. .. .	..	35,000	20,000	20,000
Other charges .. .. .	37,223	10,000	28,000	28,000
Total—3 ..	2,33,944	2,74,000	2,81,000	2,85,000



DETAILED ACCOUNT No. 321(III)—SMALL SCALE INDUSTRIES—*concl.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Fifth Plan (Committed)—contd.</i>									
4. Block Printing—									
Salaries—									
Pay	..	..	..	..	..	..	18,000	..	..
Dearness allowance	..	..	..	..	..	..	8,500	..	..
House-rent and other allowances	..	..	..	..	..	..	3,500	..	..
Total—Salaries						..	28,000	..	..
Other charges	..	..	..	..	..	..	5,000	..	..
Total—4						..	33,000	..	..
5. Ancillary Development Programme—									
Salaries—									
Pay	..	..	..	..	..	2,828	37,000	37,000	38,000
Dearness allowance	..	..	..	..	..	1,135	18,000	18,000	20,000
House-rent and other allowances	..	..	..	..	..	481	7,500	7,500	8,000
Ex-gratia	..	..	..	..	..	..	..	1,000	..
Total—Salaries						4,444	62,500	63,500	66,000
R. R. & T.	..	..	..	..	..	112	1,000	1,000	1,000
Travel expenses	..	..	..	..	..	..	2,000	2,000	2,000
Wages	..	..	..	..	..	..	6,500	6,500	7,000
Other charges	..	..	..	..	..	6,551	40,000	38,000	38,000
Total—5						11,107	1,12,000	1,11,000	1,14,000
6. Development of Electronic Industry—									
Salaries—									
Pay	..	..	..	..	..	6,026	6,500	..	..
Dearness allowance	..	..	..	..	..	3,342	4,000	..	..
House-rent and other allowances	..	..	..	..	..	1,193	2,500	..	..
Ex-gratia	..	..	..	..	..	200	..	..	..
Total—Salaries						10,761	13,000	..	..
Other charges	..	..	..	..	..	..	2,000	..	..
Total—6						10,761	15,000	..	..
7. Modernisation Programme for S.S.I.—									
Salaries—									
Pay	..	..	..	..	..	..	5,500	5,500	5,500
Dearness allowance	..	..	..	..	..	..	3,250	3,250	3,250
House-rent and other allowances	..	..	..	..	..	..	3,250	3,250	3,250
Total—Salaries						..	12,000	12,000	12,000
Other charges	..	..	..	..	..	..	4,000	4,000	4,000
Total—7						..	16,000	16,000	16,000
Total—III—Fifth Plan (Committed)						4,39,459	4,33,999	4,16,000	4,16,000
Total—III						2,15,36,799	2,14,22,000	2,91,54,000	3,59,21,000
Voted						2,15,22,899	2,14,22,000	2,91,54,000	3,59,21,000
Charged						7,061	..	..	..

# REVENUE EXPENDITURE

1835

## DETAILED ACCOUNT NO. 321(IV)—HANDLOOM INDUSTRIES

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>								
<b>1. Schemes for Handloom Industries—</b>								
<b>Salaries—</b>								
Pay	..	..	..	..	19,34,481	19,00,000	19,00,000	19,50,000
Dearness allowances	..	..	..	..	8,52,722	8,80,000	9,00,000	9,40,000
House-rent and other allowances	..	..	..	..	3,88,180	4,25,000	4,25,000	4,25,000
Ex gratia grant	..	..	..	..	44,750	..	45,000	..
<b>Total—Salaries</b>					<b>32,20,133</b>	<b>32,05,000</b>	<b>32,70,000</b>	<b>33,15,000</b>
Wages	..	..	..	..	2,880	15,000	5,000	5,000
Travel expenses	..	..	..	..	1,51,768	1,40,000	1,40,000	1,40,000
Office expenses	..	..	..	..	2,499	..	..	..
Rents, rates and taxes	..	..	..	..	19,020	25,000	25,000	25,000
Scholarships and stipends	..	..	..	..	1,21,449	70,000	70,000	70,000
Machinery and equipment	..	..	..	..	11,180	5,000	5,000	5,000
Tools and plant	..	..	..	..	..	2,000	2,000	2,000
Grant-in-aid/Subsidy, etc.	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	2,000	2,000	2,000
Other charges	..	..	..	..	3,25,287	2,75,000	2,68,000	2,85,000
<b>Total—1</b>					<b>38,63,716</b>	<b>37,39,000</b>	<b>37,84,000</b>	<b>38,29,000</b>

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 321(IV)—HANDLOOM INDUSTRIES—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—Contd.</i>									
<b>2. Scheme for Tailoring Institutes—</b>									
Salaries—									
Pay						82,990	1,30,000	1,10,000	1,20,000
Dearness allowance						37,030	55,000	50,000	52,000
House-rent and other allowances						16,834	25,000	20,000	22,000
Ex gratia grant						..	..	1,000	..
<b>Total—Salaries</b>						<b>1,36,854</b>	<b>2,11,000</b>	<b>1,81,000</b>	<b>1,94,000</b>
Travel expenses						268	1,000	1,000	1,000
Rents, rates and taxes						..	10,000	5,000	5,000
Office expenses						..	1,000	1,000	1,000
Scholarships and stipends						25,605	80,000	80,000	80,000
Materials and supplies						..	30,000	15,000	15,000
Other charges						16,706	30,000	30,000	30,000
<b>Total—3</b>						<b>1,79,433</b>	<b>3,53,000</b>	<b>3,13,000</b>	<b>3,26,000</b>
<b>3. Organisational expenses—</b>									
Salaries—									
Pay .. .. .						2,532	1,40,000	1,10,000	1,18,000
Dearness allowance .. .. .						1,336	80,000	50,000	52,000
House-rent and other allowances .. .. .						462	31,000	25,000	26,000
Ex gratia grant .. .. .						..	..	1,000	..
<b>Total—Salaries ..</b>						<b>4,330</b>	<b>2,51,000</b>	<b>1,86,000</b>	<b>1,96,000</b>
Wages .. .. .						..	30,000	20,000	20,000
Travel expenses .. .. .						..	3,000	2,000	2,000
Office expenses .. .. .						..	10,000	9,000	9,000
Rents, rates and taxes .. .. .						..	1,000	1,000	1,000
Materials and supplies .. .. .						..	..	..	..
Advertising, sales and publicity expenses .. .. .						..	..	..	..
Machinery and equipment/Tools and plant .. .. .						..	..	..	..
Other charges .. .. .						..	20,000	30,000	30,000
<b>Total—3 ..</b>						<b>4,330</b>	<b>3,15,000</b>	<b>2,48,000</b>	<b>2,58,000</b>

## REVENUE EXPENDITURE

1837

DETAILED ACCOUNT NO. 321 (IV)—HANDLOOM INDUSTRIES—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—Contd.</i>				
4. Scheme for Silk Reelers' Co-op. and Allied Organisation—				
Salaries—				
Pay .. .. .	..	1,15,000	1,06,000	1,12,000
Dearness allowance .. .. .	..	54,000	58,000	60,000
House-rent and other allowances .. .. .	..	25,000	18,000	20,000
Exgratia grant .. .. .	..	..	4,000	..
Total—Salaries ..	..	1,94,000	1,86,000	1,92,000
Travel Expenses .. .. .	..	10,000	6,000	6,000
Office expenses .. .. .	..	10,000	6,000	6,000
Rent, rates and taxes .. .. .	..	6,000	5,000	5,000
Other charges .. .. .	..	15,000	10,000	10,000
Total—4 ..	..	2,35,000	2,13,000	2,19,000
Total—IV—Non-Plan ..	40,47,479	46,42,000	45,58,000	46,32,000
<i>State Plan (Annual Plan and Sixth Plan)</i>				
1. Scheme for Award of Prizes—				
Other charges .. .. .	12,063	30,000	30,000	30,000
Total—1 ..	12,063	30,000	30,000	30,000
2. Publicity and propaganda—				
Grants-in-aid/Contributions .. .. .	13,03,894	5,00,000	16,37,000	7,50,000
Total—2 ..	13,03,894	5,00,000	16,37,000	7,50,000

DETAILED ACCOUNT NO. 321(IV)—HANDLOOM INDUSTRIES—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>									
3. Research, Training, Design Centre for Handloom Development—									
Salaries—									
Pay						..	3,50,000	3,50,000	4,00,000
Dearness allowance									
House-rent and other allowances									
Total—Salaries						..	3,50,000	3,50,000	4,00,000
Other charges						..	..	..	..
Total—3						..	3,50,000	3,50,000	4,00,000
4. Development Scheme for Hosiery—									
Salaries—									
Pay .. .. .						..	..	..	..
Dearness allowance .. .						..	..	..	..
House-rent and other allowances .. .						..	..	..	..
Total—Salaries						..	..	..	..
Wages .. .. .						..	60,000	1,000	75,000
Other charges .. .						..	60,000	1,000	75,000
Total—4						..	60,000	1,000	75,000
5. Expansion of Directorate—									
Other charges .. .						..	6,00,000	6,00,000	6,00,000
Total—5						..	6,00,000	6,00,000	6,00,000
6. Establishment cost of the Directorate of Handloom and Textile—									
Salaries—									
Pay .. .. .						..	..	..	..
Dearness allowance .. .						..	..	..	..
House-rent and other allowances .. .						..	..	..	..
Ex gratia grant									
Total—Salaries						..	..	..	..
Stipends .. .. .						..	..	..	..
Travel expenses .. .						..	..	..	..
Office expenses .. .						..	..	..	..
Rents, rates and taxes .. .						..	..	..	..
Other charges .. .						..	..	..	..
Total—6						..	..	..	..
7. Power Subsidy—									
Grants-in-aid/Contributions .. .						1,003			
Total—7						1,003		..	..

# REVENUE EXPENDITURE

1889

## DETAILED ACCOUNT No. 321(IV)—HANDLOOM INDUSTRIES—contd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—consolid.</i>				
<b>8. Intensive Development of Handloom Industry in West Bengal—</b>				
Grants-in aid .. .. .	6,97,400	5,50,000	5,50,000	1,000
Other charges .. .. .				
<b>Total—8 ..</b>	<b>6,97,400</b>	<b>5,50,000</b>	<b>5,50,000</b>	<b>1,000</b>
<b>9. Orientation Training of Technical Officers and Progressive Weavers—</b>				
Other charges .. .. .	..	1,00,000	1,00,000	1,00,000
<b>Total—9 ..</b>	<b>..</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>1,00,000</b>
<b>10. Modernisation of Powerlooms—</b>				
Other charges .. .. .	87,185	1,000	1,000	1,000
<b>Total—10 ..</b>	<b>87,185</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>11. Introduction of Provident Fund for Weavers—</b>				
Other charges .. .. .	..	2,50,000	..	..
<b>Total—11 ..</b>	<b>..</b>	<b>2,50,000</b>	<b>..</b>	<b>..</b>
<b>12. Processing for Handloom Industries—Pre-loom and Post loom processing facilities—</b>				
Other charges .. .. .	..	1,000	1,000	1,000
<b>Total—12 ..</b>	<b>..</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>Total—IV—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>21,01,035</b>	<b>64,02,000</b>	<b>32,70,000</b>	<b>19,50,000</b>

## DETAILED ACCOUNT No. 321(IV)—HANDLOOM INDUSTRIES—concl'd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Fifth Plan (Committed)</i>									
<b>1. Establishment cost of the Directorate of Handloom and Textiles—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	5,07,937	5,85,000	5,50,000	5,75,000
Dearness allowance	..	..	..	..	..	2,17,299	3,50,000	3,30,000	3,50,000
House-rent and other allowances	..	..	..	..	..	98,601	98,000	1,02,000	1,05,000
Ex gratia grant						10,600	..	11,000	..
<b>Total—Salaries ..</b>						<b>8,35,437</b>	<b>10,33,000</b>	<b>9,93,000</b>	<b>10,30,000</b>
Rents, rates and taxes	..	..	..	..	..	4,829	20,000	20,000	20,000
Office expenses						..	10,000	5,000	5,000
Travel expenses	..	..	..	..	..	53,256	55,000	50,000	50,000
Scholarships and stipends						..	..	..	..
Other charges	..	..	..	..	..	1,88,014	1,40,000	1,40,000	1,40,000
<b>Total—1 ..</b>						<b>10,81,536</b>	<b>12,58,000</b>	<b>12,08,000</b>	<b>12,45,000</b>
<b>2. Research Centre for furnishing fabrics at Tamluk—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	10,000	10,000	12,000
Dearness allowance	..	..	..	..	..	..	5,000	6,000	7,000
House-rent and other allowances	..	..	..	..	..	..	1,000	1,000	1,000
<b>Total—Salaries ..</b>						<b>..</b>	<b>17,000</b>	<b>17,000</b>	<b>20,000</b>
Travel expenses	..	..	..	..	..	..	1,000	1,000	1,000
Office expenses	..	..	..	..	..	..	1,000	1,000	1,000
Rents, rates and taxes	..	..	..	..	..	..	1,000	1,000	1,000
Machineries	..	..	..	..	..	..	10,000	10,000	10,000
Materials and supplies	..	..	..	..	..	..	25,000	20,000	20,000
Wages	..	..	..	..	..	..	25,000	25,000	25,000
Other charges	...	..	..	..	..	..	5,000	5,000	5,000
<b>Total—2 ..</b>						<b>..</b>	<b>85,000</b>	<b>80,000</b>	<b>83,000</b>
<b>Total—IV—Fifth Plan (Committed) ..</b>						<b>10,81,536</b>	<b>13,43,000</b>	<b>12,88,000</b>	<b>13,28,000</b>
<b>Total—IV ..</b>						<b>72,30,630</b>	<b>84,27,000</b>	<b>81,16,000</b>	<b>79,12,000</b>

## REVENUE EXPENDITURE

1841

## DETAILED ACCOUNT NO. 321(V)—HANDICRAFTS INDUSTRIES

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
<b>1. Handicrafts—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	3,08,609	4,20,000	3,50,000	3,90,000
Dearness allowance	..	..	..	..	..	1,32,572	3,00,000	2,10,000	2,25,000
House-rent and other allowances	..	..	..	..	..	57,137	88,000	88,000	90,000
Ex gratia grant	..	..	..	..	..	4,900	..	5,000	..
<b>Total—Salaries</b>						<b>4,98,218</b>	<b>8,08,000</b>	<b>6,53,000</b>	<b>7,05,000</b>
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	9,931	10,000	10,000	10,000
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	200	5,000	4,000	4,000
Major/Minor works	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Stipends	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	23,454	60,000	58,000	58,000
<b>Total—1</b>						<b>5,31,803</b>	<b>8,83,000</b>	<b>7,25,000</b>	<b>7,77,000</b>
<b>2. Reorganised Leather goods making Training Schemes—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Scholarships and stipends	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Machinery and equipment/Tools and plants	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—2</b>						..	..	..	..
<b>Total—V—Non Plan</b>						<b>5,31,803</b>	<b>8,83,000</b>	<b>7,25,000</b>	<b>7,77,000</b>



DETAILED ACCOUNT No. 321(V)—HANDICRAFTS INDUSTRIES—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>				
1. Design Centre for Handicrafts Industries—				
Other charges .. .. .	..	1,50,000	25,000	1,00,000
Total—1 ..	..	1,50,000	25,000	1,00,000
2. Establishment of Sales Depot, holding of exhibitions, etc.—				
Other charges .. .. .	19,236	5,00,000	5,00,000	3,00,000
Total—2 ..	19,236	5,00,000	5,00,000	= 3,00,000
3. Award of prizes, celebration of Handicrafts Week, publication of Brochures, etc.—				
Other charges .. .. .	1,98,910	2,25,000	1,45,000	2,00,000
Total—3 ..	1,98,910	2,25,000	1,45,000	2,00,000
4. Financial assistance programme to Handicrafts under B.S.A.I. Act, 1931—				
Grants-in-aid, etc. .. .. .	6,38,082	5,00,000	3,50,000	5,00,000
Total—4 ..	6,38,082	5,00,000	3,50,000	5,00,000
5. Handicrafts Promotional Training Programme for Handicrafts Industry—				
Other charges .. .. .	44,800	1,00,000	1,00,000	1,00,000
Total—5 ..	44,800	1,00,000	1,00,000	1,00,000
6. W. B. Handicrafts Development Corporation—				
Grants-in-aid .. .. .	..	..		
Total—6 ..	..	..		
7. Survey of Handicrafts—				
Other charges .. .. .	2,44,000	2,30,000	30,000	4,00,000
Total—7 ..	2,44,000	2,30,000	30,000	4,00,000
8. Rebate on sale of Handicrafts—				
Grants-in-aid, etc. .. .. .	1,58,194	7,00,000	4,00,000	5,00,000
Total—8 ..	1,58,194	7,00,000	4,00,000	5,00,000

## REVENUE EXPENDITURE

1943

DETAILED ACCOUNT No. 321(V)—HANDICRAFTS INDUSTRIES—*contd.*

	Actuals, 1930-31	Budget Estimate, 1931-32	Revised Estimate, 1931-32	Budget Estimate, 1932-33
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—consolid.</i>				
9. Service Centre for development of fancy leaf for goods—				
Pay .. .. .	29,844	..	..	..
Dearness allowance .. .. .	14,017	..	..	..
House-rent and other allowances .. .. .	5,787	..	..	..
Total—Salaries ..	49,648	..	..	..
Other charges .. .. .	..	..	..	..
Total—9 ..	49,648	..	..	..
10. Reorganised composite scheme for promotion of Design—				
Salaries—				
Pay .. .. .	78,915	..	..	..
Dearness allowance .. .. .	33,700	..	..	..
House-rent and other allowances .. .. .	17,284	..	..	..
Ex-gratia .. .. .	2,700	..	..	..
Total—Salaries ..	1,30,599	..	..	..
Wages .. .. .	..	..	..	..
Travel expenses .. .. .	2,050	..	..	..
Rents, rates and taxes .. .. .	..	..	..	..
Other charges .. .. .	14,128	..	..	..
Total—10 ..	1,46,777	..	..	..
11. Development of Handicrafts—				
Salaries—				
Pay .. .. .	..	..	..	..
Dearness allowance .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
Ex gratia grant .. .. .	..	..	..	..
Total—Salaries ..	..	..	..	..
Rents, rates and taxes .. .. .	..	..	..	..
Other charges .. .. .	..	..	..	..
Total—11 ..	..	..	..	..
12. Establishment of Display Counters in Circuit Houses of Districts—				
Grants-in-aid, etc. .. .. .	..	..	..	..
Total—12 ..	..	..	..	..
Total—V—State Plan (Annual and Sixth Plan) ..	14,97,547	24,05,000	15,00,000	21,00,000

DETAILED ACCOUNT NO. 321(V)—HANDICRAFTS INDUSTRIES—*concl'd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Fifth Plan (Committed)</i>									
1. Development of Handicrafts—									
Salaries—									
Pay	..	..	..	..	..	18,801	1,10,000	1,08,000	1,10,000
Dearness allowance	..	..	..	..	..	8,634	70,000	70,000	75,000
House-rent and other allowances	..	..	..	..	..	3,664	22,000	22,000	24,000
Ex gratia grant	..	..	..	..	..	400	..	1,000	..
Total—Salaries ..						31,499	2,02,000	1,99,000	2,09,000
Rents, rates and taxes	..	..	..	..	..	..	10,000	10,000	10,000
Stipends, etc.	..	..	..	..	..	15,377	54,000	54,000	54,000
Travel expenses	..	..	..	..	..	2,553	10,000	5,000	5,000
Office expenses	..	..	..	..	..	—	1,000	1,000	1,000
Other charges	..	..	..	..	..	88,177	60,000	60,000	60,000
Total—1 ..						1,37,606	3,37,000	3,29,000	3,39,000
Total—V—Fifth Plan (Committed) ..						1,37,606	3,37,000	3,29,000	3,39,000
Total—V ..						21,67,658	38,25,000	29,04,000	32,18,000

# REVENUE EXPENDITURE

1845

## DETAILED ACCOUNT NO. 321(VI)—KHADI INDUSTRIES

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>Non-Plan</b>				
<b>1. Khadi and Village Industry Enquiry—</b>				
Salaries—				
Pay .. .. .	..	..	..	..
Dearness allowance .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
Ex gratia grant .. .. .	..	..	..	..
<b>Total—Salaries</b> ..	..	..	..	..
Travel expenses .. .. .	..	..	..	..
Other charges .. .. .	..	..	..	..
<b>Total—1</b> ..	..	..	..	..
<b>2. Assistance to Khadi Board—</b>				
Grants-in-aid/Contributions/Subsidies .. ..	6,20,000	13,94,000	13,94,000	15,00,000
<b>Total—2</b> ..	6,20,000	13,94,000	13,94,000	15,00,000
<b>Total—VI—Non-Plan</b> .. ..	6,20,000	13,94,000	13,94,000	15,00,000
<b>State Plan (Annual Plan and Sixth Plan)</b>				
<b>1. Promotion of Village Industries—</b>				
Grants-in-aid, etc. .. .. .	1,17,843	..	..	..
<b>Total—1</b> ..	1,17,843	..	..	..
<b>2. Khadi and Village Industries—</b>				
Grants-in-aid/Contributions .. .. .	..	..	..	..
<b>Total—2</b> ..	..	..	..	..
<b>3. Promotion of Khadi Industries—</b>				
Grants-in-aid, etc. .. .. .	..	..	..	..
<b>Total—3</b> ..	..	..	..	..
<b>4. Marketing Assistance Programme for Khadi and Village Industries under B.S.A.I. Act, 1931—</b>				
Grants-in-aid, etc. .. .. .	8,66,143	10,00,000	12,00,000	12,00,000
<b>Total—4</b> ..	8,66,143	10,00,000	12,00,000	12,00,000
<b>5. Financial Assistance for Sustenance of Village Industries under B.S.A.I. Act, 1931—</b>				
Grants-in-aid, etc. .. .. .	..	..	..	..
<b>Total—5</b> ..	..	..	..	..
<b>6. Promotional Training Programmes in K. &amp; V. I. under B.S.A.I. Act, 1931—</b>				
Grants-in-aid, etc. .. .. .	6,81,016	10,00,000	6,25,000	4,00,000
<b>Total—6</b> ..	6,81,016	10,00,000	6,25,000	4,00,000
<b>Total—VI—State Plan (Annual Plan and Sixth Plan)</b> ..	16,64,902	20,00,000	18,25,000	16,00,000
<b>Fifth Plan (Committed)</b>				
<b>1. Assistance to Khadi Board—</b>				
Grants-in-aid/Contribution .. .. .	..	1,00,000	2,00,000	2,40,000
<b>Total—VI—Fifth Plan (Committed)</b> ..	..	1,00,000	2,00,000	2,40,000
<b>Total—VI</b> ..	22,94,902	24,94,000	34,15,000	33,40,000

## DETAILED ACCOUNT No. 321(VII)—COIR INDUSTRIES

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>								
1. Reorganised composite scheme for development of Coir Industry—								
Salaries—								
Pay .. .. .	..	..	..	..	75,979	92,000	92,000	1,00,000
Dearness allowance .. .. .	..	..	..	..	22,961	50,000	50,000	52,000
House-rent and other allowances .. .. .	..	..	..	..	17,471	19,000	19,000	20,000
Ex gratia grant .. .. .	..	..	..	..	2,000	..	2,000	..
Total—Salaries ..					1,25,411	1,61,000	1,63,000	1,72,000
Wages .. .. .	..	..	..	..	2,434	11,000	11,000	11,000
Travel expenses .. .. .	..	..	..	..	..	2,000	2,000	2,000
Office expenses .. .. .	..	..	..	..	..	1,000	1,000	1,000
Rents, rates and taxes .. .. .	..	..	..	..	..	2,000	2,000	2,000
Scholarships and stipends .. .. .	..	..	..	..	17,813	13,000	13,000	13,000
Materials and supplies .. .. .	..	..	..	..	..	1,000	1,000	1,000
Maintenance .. .. .	..	..	..	..	..	1,000	1,000	1,000
Other charges .. .. .	..	..	..	..	20,475	23,000	20,000	20,000
Total— ..					1,66,133	2,16,000	2,14,000	2,24,000
Total—VII—Non-Plan ..					1,66,133	2,16,000	2,14,000	2,24,000
<i>State Plan (Annual Plan and Sixth Plan)</i>								
1. Development of Coir Industry—								
Salaries—								
Pay .. .. .	..	..	..	..	..	..	..	..
Dearness allowance .. .. .	..	..	..	..	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..	..	..	..	..
Total—Salaries ..					..	..	..	..
Travel expenses .. .. .	..	..	..	..	..	..	..	..
Rents, rates and taxes .. .. .	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	..	..	..	..
Total—1 ..					..	..	..	..
2. Training Centres for Manufacture of Coir Products—								
Salaries—								
Pay .. .. .	..	..	..	..	..	25,000	25,000	25,000
Dearness allowance .. .. .	..	..	..	..	..	8,000	24,000	24,000
House-rent and other allowances .. .. .	..	..	..	..	..	7,000	10,000	10,000
Total—Salaries ..					..	40,000	69,000	69,000
Other charges .. .. .	..	..	..	..	..	1,60,000	1,61,000	1,61,000
Total—2 ..					..	2,00,000	2,30,000	2,30,000

# REVENUE EXPENDITURE

1847

## DETAILED ACCOUNT No. 321(VII)—COIR INDUSTRIES—*concl'd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—concl'd.</i>				
<b>3. Financial Assistance Programme for Coir Industry under B.S.A.I. Act, 1931—</b>				
<b>(a) Assistance to Tiny Units—</b>				
Grants-in-aid .. .. .	25,080	60,000	57,000	70,000
<b>Total—3</b> ..	25,080	60,000	57,000	70,000
<b>Total—VII—State Plan (Annual Plan and Sixth Plan)</b>		2,80,000	2,57,000	3,00,000
<i>Fifth Plan (Committed)</i>				
<b>1. Development of Coir Industry—</b>				
<b>Salaries—</b>				
Pay .. .. .		9,500	9,500	9,500
Dearness allowance .. .. .		4,500	4,500	4,500
House-rent and other allowances .. .. .		2,000	2,000	2,000
Ex gratia Grant .. .. .				
<b>Total—Salaries</b> ..		16,000	16,000	16,000
Other Charges . .. .		4,000	4,000	4,000
<b>Total—1</b> ..		20,000	20,000	20,000
<b>Total—VII—Fifth Plan (Committed)</b> ..		20,000	20,000	20,000
<b>Total—VII</b> ..	1,81,213	4,05,000	3,21,000	3,44,000

## DETAILED ACCOUNT No. 321(VIII)—SERICULTURE INDUSTRIES

<i>Non-Plan</i>				
<b>1. Schemes for Sericulture Industries—</b>				
<b>Salaries—</b>				
Pay .. .. .	24,49,450	24,00,000	25,00,000	26,50,000
Dearness allowance .. .. .	10,48,995	9,50,000	10,00,000	10,50,000
House-rent and other allowances .. .. .	4,28,545	4,50,000	4,75,000	5,00,000
Ex gratia grant .. .. .	1,04,600		1,05,000	
<b>Total—Salaries</b> ..	40,29,590	38,00,000	40,80,000	42,00,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 321(VIII)—SERICULTURE INDUSTRIES—*contd.*

					Actuals, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>								
scholarships and stipends .. .. .	..	..	..	..	14,915	46,000	46,000	46,000
Travel expenses .. .. .	..	..	..	..	1,50,098	1,50,000	1,45,000	1,45,000
Office expenses .. .. .	..	..	..	..	..	5,000	5,000	5,000
Rents, rates and taxes .. .. .	..	..	..	..	8,485	63,000	63,000	63,000
Machinery and equipment/Tools and plant .. .. .	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions/Subsidies .. .. .	..	..	..	..	..	1,000	1,000	1,000
Materials and supplies .. .. .	..	..	..	..	10,725	1,65,000	1,65,000	1,65,000
Maintenance .. .. .	..	..	..	..	49,882	20,000	20,000	20,000
Other charges .. .. .	..	..	..	..	59,39,994	22,00,000	21,00,000	21,00,000
Total—1 .. .. .					82,03,189	74,50,000	76,35,000	77,45,000

## 1849

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>				
<b>2. Intensification of sericulture—Supply of silkworm eggs—</b>				
<b>Salaries—</b>				
1. . . . .	3,424	30,000	30,000	32,000
Dearness allowance . . . . .	1,388	14,000	14,000	15,000
House-rent and other allowances . . . . .	528	5,500	6,000	6,000
Ex gratia grant . . . . .			1,000	
<b>Total—Salaries . . . . .</b>	<b>5,350</b>	<b>49,500</b>	<b>51,000</b>	<b>53,000</b>
<b>Wages . . . . .</b>	<b></b>	<b></b>	<b></b>	<b></b>
<b>Travel expenses . . . . .</b>	<b></b>	<b></b>	<b></b>	<b></b>
<b>Office expenses . . . . .</b>	<b></b>	<b></b>	<b></b>	<b></b>
<b>Rents, rates and taxes . . . . .</b>	<b></b>	<b></b>	<b></b>	<b></b>
<b>Machinery and equipment/Tools and plant . . . . .</b>	<b></b>	<b></b>	<b></b>	<b></b>
<b>Materials and supplies . . . . .</b>	<b></b>	<b></b>	<b></b>	<b></b>
<b>Other charges . . . . .</b>	<b></b>	<b>2,500</b>	<b>2,000</b>	<b>2,000</b>
<b>Total—2 . . . . .</b>	<b>5,350</b>	<b>52,000</b>	<b>53,000</b>	<b>55,000</b>



DETAILED ACCOUNT NO. 321(VIII)—SERICULTURE INDUSTRIES—*contd.*

	Actuals, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—consolid.</i>				
<b>2. Promotion of Sericulture in West Dinajpur—</b>				
<b>Salaries—</b>				
Pay .. .. .	..	10,000	10,000	10,000
Dearness allowance .. .. .	..	3,500	3,500	3,500
House-rent and other allowances .. .. .	..	3,500	3,500	3,500
Ex gratia grant .. .. .	..	..	..	..
<b>Total—Salaries ..</b>	..	17,000	17,000	17,000
Wages .. .. .	..	..	..	..
Travel expenses .. .. .	..	500	500	..
Office expenses .. .. .	..	..	..	..
Rents, rates and taxes .. .. .	..	..	..	..
Grants-in-aid/Contributions .. .. .	..	..	..	..
Maintenance .. .. .	..	..	..	..
Other charges .. .. .	..	500	500	..
<b>Total—3 ..</b>	..	18,000	18,000	18,000
<b>Total—VIII—Non-Plan ..</b>	<b>82,88,539</b>	<b>75,20,000</b>	<b>76,88,000</b>	<b>78,18,000</b>
<i>Non-Plan (Developmental)</i>				
<b>1. Diverse Sericultural (Developmental) Schemes—</b>				
<b>Salaries—</b>				
Pay .. .. .	46,962	..	..	..
Dearness allowance .. .. .	24,555	..	..	..
House-rent and other allowances .. .. .	9,272	..	..	..
Ex gratia grant .. .. .	..	..	..	..
<b>Total—Salaries ..</b>	<b>80,779</b>	..	..	..
Travel expenses .. .. .	..	..	..	..
Office expenses .. .. .	..	..	..	..
Other charges .. .. .	10,518	..	..	..
<b>Total—VIII—Non-Plan (Developmental) ..</b>	<b>91,297</b>	..	..	..

## REVENUE EXPENDITURE

1851

## DETAILED ACCOUNT NO. 321(VIII)—SERICULTURE INDUSTRIES—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
1. Project for development of mulberry production—									
Salaries—									
Pay	..	..	..	..	..	3,002	1,00,000	70,000	1,10,000
Dearness allowance	..	..	..	..	..	1,465	60,000	45,000	90,000
House-rent and other allowances	..	..	..	..	..	381			
Total—Salaries						4,848	1,60,000	1,15,000	2,00,000
Subsidy	..	..	..	..	..	..	10,00,000	5,50,000	6,00,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	8,000	6,000	20,000
Grants-in-aid, etc.	..	..	..	..	..	79,125	..	..	..
Other charges	..	..	..	..	..	3,89,647	2,00,000	4,70,000	6,05,000
Total—1						4,73,620	13,66,000	11,41,000	14,25,000
2. Area Development for tribals for Self-employment in Sericulture—									
Salaries—									
Pay	..	..	..	..	..	3,060	60,000	65,000	1,60,000
Dearness allowance	..	..	..	..	..	1,145	40,000	53,000	1,11,000
House-rent and other allowances	..	..	..	..	..	918			
Total—Salaries						5,124	1,00,000	1,18,000	2,71,000
Subsidy	..	..	..	..	..	..	..	..	..
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	5,000	5,000	14,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	500	5,50,000	4,55,000	4,15,000
Total—2						5,624	6,55,000	6,78,000	7,00,000

DETAILED ACCOUNT NO. 321(VIII)—SERICULTURE INDUSTRIES—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>				
<b>3. Incentive for Bivoltine Cocoon production—</b>				
Salaries—				
Pay .. .. .	1 27,174	2,00,000	1,80,000	2,00,000
Dearness allowance .. .. .	51,810	1,50,000	80,000	1,50,000
House-rent and other allowances .. .. .	25,821			
Ex gratia grant .. .. .	2,500	..	..	..
Total—Salaries ..	2,07,305	3,50,000	2,00,000	3,50,000
Travel expenses .. .. .	19,657	10,000	5,000	10,000
Grants-in-aid/Contributions .. .. .	..	..	..	..
Other charges .. .. .	5 67,393	8,75,000	8,25,000	6,40,000
Total—3 ..	7,94,355	12,35,000	10,30,000	10,00,000
<b>4. Intensive Sericulture Development Scheme—</b>				
Salaries—				
Pay .. .. .	43,380	8,80,000	5,32,000	7,40,000
Dearness allowance .. .. .	20,873			
House-rent and other allowances .. .. .	8,488 500			
Total—Salaries ..	73,240	6,80,000	5,32,000	7,40,000
Travel expenses .. .. .	3,984	25,000	39,000	39,000
Office expenses .. .. .	..	..	..	..
Subsidy .. .. .	..	..	..	..
Rents, rates and taxes .. .. .	..	..	..	..
Works .. .. .	..	..	..	..
Other charges .. .. .	2,84,991	8,12,000	10,56,900	3,91,000
Total—4 ..	3,62,191	15,17,000	16,27,900	11,70,000
<b>5. Project for Development of Field Training Experiments—</b>				
Salaries—				
Pay .. .. .	..	25,000	12,000	35,000
Dearness allowance .. .. .	..	10,000	7,000	..
House-rent and other allowances .. .. .	..	4,000	..	25,000
Total—Salaries ..	..	40,000	19,000	60,000
Stipends, Book grants, etc. .. .. .	24,710	2,80,000	2,10,000	2,30,000
Travel expenses .. .. .	4,080	35,000	30,000	35,000
Office expenses .. .. .	..	..	..	..
Rents, rates and taxes .. .. .	..	..	..	..
Machinery and equipment/Tools and plant .. .. .	..	..	..	..
Materials and supplies .. .. .	..	..	..	..
Other charges .. .. .	50,766	15,000	81,500	1,75,000
Total—5 ..	79,556	3,20,000	3,46,500	5,60,000

## REVENUE EXPENDITURE

1853

DETAILED ACCOUNT NO. 321(VIII)—SERICULTURE INDUSTRIES—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>				
6. Project for Reorganisation of Sericulture and Silk Industry—				
Salaries—				
Pay .. .. .	2,96,433	..	..	..
Dearness allowance .. .. .	1,24,101	..	..	..
House-rent and other allowances .. .. .	51,416	..	..	..
Ex gratia grant .. .. .	1,600	..	..	..
Total—Salaries ..	4,73,550	..	..	..
Travelling allowance .. .. .	22,202	..	..	..
Office expenses .. .. .	..	..	..	..
Rents, rates and taxes .. .. .	..	..	..	..
Publicity .. .. .	..	..	..	..
Other charges .. .. .	8,69,037	..	..	..
Total—6 ..	13,64,789	..	..	..
7. Project for Development of Quality Raw Silk and Fabric Production—				
Salaries—				
Pay .. .. .	7,365	1,50,000	1,10,000	1,90,000
Dearness allowance .. .. .	3,214	1,00,000	78,000	1,32,000
House-rent and other allowances .. .. .	1,340			
Total—Salaries ..	11,919	2,50,000	1,88,000	3,22,000
Subsidy .. .. .	2,50,000	5,40,000	10,29,000	8,00,000
Travel expenses .. .. .	1,273	10,000	10,000	10,000
Wages .. .. .	..	..	..	..
Other charges .. .. .	4,71,356	11,72,000	8,00,000	7,68,000
Total—7 ..	7,34,448	19,72,000	20,27,000	19,00,000
8. Reorganisation and Modernisation of Sericulture—				
Salaries—				
Pay .. .. .	1,239	3,00,000	56,000	2,50,000
Dearness allowance .. .. .	391	1,00,000	34,000	1,85,000
House-rent and other allowances .. .. .	203			
Total—Salaries ..	1,833	4,00,000	90,000	4,35,000
Travel expenses .. .. .	..	5,000	5,000	10,000
Rents, rates and taxes .. .. .	..	..	..	..
Maintenance .. .. .	..	..	..	..
Other charges .. .. .	..	5,00,000	2,00,000	5,55,000
Total—8 ..	1,833	9,05,000	2,95,000	10,00,000

DETAILED ACCOUNT NO. 321 (VIII)—SERICULTURE INDUSTRIES—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>									
<b>9. Project for Development of Seed Organisation—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	1,55,946	3,50,000	4,00,000	4,50,000
Dearness allowance	..	..	..	..	..	72,050	1,25,000	1,42,000	1,60,000
House-rent and other allowances	..	..	..	..	..	25,436			
Ex gratia grant	..	..	..	..	..	2,100			..
<b>Total—Salaries</b>						<b>2,55,532</b>	<b>4,75,000</b>	<b>5,42,000</b>	<b>6,10,000</b>
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	7,195	15,000	5,000	5,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Machinery and equipment/Tools and plant	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	2,10,210	10,10,000	13,50,000	9,85,000
<b>Total—9</b>						<b>4,72,937</b>	<b>15,00,000</b>	<b>18,97,000</b>	<b>16,00,000</b>
<b>10. Project for development of Non-mulberry Sericulture Industry—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	3,288	70,000	55,000	70,000
Dearness allowance	..	..	..	..	..	1,736	40,000	32,000	45,000
House-rent and other allowances	..	..	..	..	..	647 100			
<b>Total—Salaries</b>						<b>5,771</b>	<b>1,10,000</b>	<b>87,000</b>	<b>1,15,000</b>
Travel expenses	..	..	..	..	..	6,400	10,000	10,000	10,000
Other charges	..	..	..	..	..	75,303	6,00,000	6,00,000	4,25,000
<b>Total—10</b>						<b>87,474</b>	<b>7,20,000</b>	<b>6,97,000</b>	<b>5,50,000</b>

## REVENUE EXPENDITURE

1855

## DETAILED ACCOUNT NO. 321(VIII)—SERICULTURE INDUSTRIES—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—consolid.</i>									
11. Area development and extension of Mulberry cultivation—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House rent and other allowances	..	..	..	..	..	..	..	..	..
Total—Salaries						..	..	..	..
Subsidy	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contribution						..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—11						..	..	..	..
12. Integrate Scheme for Development of Sericulture Industry—									
Subsidy	..	..	..	..	..	11,47,918	15,00,000	23,00,000	16,00,000
Rent, rates and taxes	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	1,04,483	..	..	..
Total—12						12,52,401	15,00,000	23,00,000	16,00,000
13. Block adoption for economic development for people belonging the Scheduled Caste Community—									
Salaries—									
Pay	..	..	..	..	..	..	15,000	..	65,000
Dearness allowance	..	..	..	..	..	..	10,000	..	40,000
House-rent and other allowance	..	..	..	..	..	..	..	..	..
Total—Salaries						..	25,000	..	1,05,000
Travel expenses	..	..	..	..	..	..	5,000	..	10,000
Other Charges	..	..	..	..	..	..	3,00,000	1,07,000	4,90,000
Total—13						..	..	1,07,000	5,05,000
Total—VIII—State Plan (Annual Plan and Sixth Plan)						56,29,337	1,26,20,000	120,40,000	1,20,40,000

DETAILED ACCOUNT NO. 321(VIII)—SERICULTURE INDUSTRIES—*concl.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Fifth plan (Committed)</i>									
1. Project for development of Seed production—									
Salaries—									
Pay	..	..	..	..	..	94,886	65,000	1,00,000	1,05,000
Dearness allowance	..	..	..	..	..	43,339	30,000	50,000	55,000
House-rent and other allowances	..	..	..	..	..	26,129	13,000	27,000	28,000
Ex gratia grant						2,500	..	3,000	..
Total—Salaries						1,66,854	1,08,000	1,80,000	1,88,000
Travel expenses	..	..	..	..	..	14,995	20,000	20,000	20,000
Other charges	..	..	..	..	..	3,34,538	4,26,000	4,00,000	4,00,000
Total—1						5,16,387	5,54,000	6,00,000	6,08,000
2. Project for Re-organisation of Sericulture—									
Salaries—									
Pay	..	..	..	..	..	18,841	1,40,000	1,50,000	1,60,000
Dearness allowance	..	..	..	..	..	8,345	70,000	80,000	85,000
House-rent and other allowances	..	..	..	..	..	3,256	32,000	35,000	36,000
Ex gratia grant						..	..	1,000	..
Total—Salaries						30,442	2,42,000	2,66,000	2,81,000
Travel expenses	..	..	..	..	..	..	1,000	1,000	1,000
Office expenses	..	..	..	..	..	..	40,000	37,000	37,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	20,000	20,000	20,000
Total—2						30,442	3,02,000	3,24,000	3,39,000
3. Hill Development Project—									
Salaries—									
Pay	..	..	..	..	..	..	..	1,00,000	1,06,000
Dearness allowance	..	..	..	..	..	..	..	50,000	53,000
House-rent and other allowances	..	..	..	..	..	..	..	25,000	30,000
Ex-gratia grant	..	..	..	..	..	..	..	5,000	..
Total—Salaries						..	..	1,80,000	1,89,000
Travel expenses	..	..	..	..	..	..	..	15,000	16,000
Other charges	..	..	..	..	..	..	..	3,45,000	3,45,000
Total—3						..	..	5,40,000	5,50,000
Total—VIII—Fifth Plan (Committed)						5,46,829	2,50,000	14,67,000	14,67,000
Total—VIII						1,44,75,672	2,62,00,000	2,12,83,000	2,12,58,000

# REVENUE EXPENDITURE

1857

## DETAILED ACCOUNT No. 321(X)—OTHER EXPENDITURE

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>								
<b>1. Other Miscellaneous Cottage Industries—</b>								
<b>Salaries—</b>								
Pay	..	..	..	..	3,64,649	5,25,000	4,50,000	4,75,000
Dearness allowance	..	.	..	..	1,53,058	3,00,000	2,50,000	2,75,000
House-rent and other allowances	..		{ Voted ..	..	85,831	1,10,000	90,000	95,000
				{ Charged..	..	..	..	..
Ex gratia grant	..	..	..	..	7,800	..	8,000	..
<b>Total—Salaries</b>					6,11,338	9,35,000	7,98,000	8,45,000
Travel expenses					6,228	7,000	7,000	7,000
Office expenses					..	..	..	..
Rents, rates and taxes	..	..	{ Voted ..	..	5,263	10,000	10,000	10,000
				{ Charged..	..	..	..	..
Scholarships and stipends	..	..	..	..	11,378	95,000	80,000	80,000
Grants-in-aid/Contributions/Subsidies			..	..	35,08,686	50,00,000	36,76,000	40,00,000
Major/Minor work			..	..	..	1,00,000	1,00,000	1,00,000
Machinery and equipment/Tools and plant	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	20,000	20,000	..
Materials and supplies	..	..	..	..	..	..	..	..
Advertising, sales and publicity expenses	..	..	..	..	..	..	..	..
Other charges	..	..	{ Voted ..	..	95,041	5,00,000	5,00,000	5,00,000
				{ Charged..	..	..	..	..
<b>Total—1 { Voted ..</b>					42,37,932	66,67,000	51,91,000	55,42,000
					..	..	..	..
<b>2. Scheme for State Emporium at Lindsey Street—</b>								
Other charges	..	..	..	..	802	..	..	..
<b>Total—2</b>					802	..	..	..
<b>3. (a) Lump provision for revision of pay scale and other benefits</b>					..	..	34,59,000	44,91,000
<b>(b) Lump provision for additional Dearness allowances</b>					..	..	4,52,000	7,75,000
<b>Total—3</b>					..	..	39,11,000	52,66,000
<b>Total—XI—Non-Plan</b>					42,38,734	66,67,000	91,02,000	1,08,08,000
<b>Voted</b>					42,38,734	66,67,000	91,02,000	1,08,08,000
<b>Charged..</b>					..	..	..	..



DETAILED ACCOUNT No. 321 (XI)—OTHER EXPENDITURE—*contd.*

						Actuals 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
1. Survey, Statistics and Data Bank—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Total—Salaries						..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—1						..	..	..	..
2. Information and Statistics—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries						..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—2						..	..	..	..
3. Reorganisation and strengthening of the Directorate—									
Salaries—									
Pay	..	..	..	..	..	}	..	..	..
Dearness allowance	..	..	..	..	..		..	..	..
House-rent and other allowances	..	..	..	..	..		..	..	..
Total—Salaries							..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—3							..	..	..
Total—XI—State Plan (Annual Plan and Sixth Plan)							..	..	..

# REVENUE EXPENDITURE

1859

## DETAILED ACCOUNT No. 321 (XI)—OTHER EXPENDITURE—concl'd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Fifth Plan (Committed)</i>									
1. Survey, Statistics and Data Bank—									
Salaries—									
Pay	..	..	..	..	..	64,996	2,50,000	2,50,000	2,65,000
Dearness allowance	..	..	..	..	..	27,714	1,50,000	1,50,000	1,60,000
House-rent and other allowances	..	..	..	..	..	12,721	50,000	50,000	55,000
Ex gratia grant	..	..	..	..	..	1,100	..	1,000	..
Total—Salaries						1,06,531	4,50,000	4,51,000	4,80,000
Office expenses						..	..	..	..
Travel expenses	..	..	..	..	..	1,418	10,000	5,000	5,000
Rents, rates and taxes	..	..	..	..	..	..	3,000	3,000	3,000
Other charges	..	..	..	..	..	24,984	30,000	30,000	30,000
Total—1						1,32,913	4,93,000	4,89,000	5,18,000
2. Re-organisation and strengthening of the Directorate of C. & S. S. I.—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Total—Salaries						..	..	..	..
Other charges						..	..	..	..
Total—2						..	..	..	..
Total—XI—Fifth Plan (Committed)						1,32,913	4,93,000	4,89,000	5,18,000
Total—XI						43,71,847	71,00,000	95,91,000	1,13,29,000
{ Voted						43,71,847	71,00,000	95,91,000	1,13,29,000
{ Charged						..	..	..	..

## DETAILED ACCOUNT No. 321—Deduct—RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE

Deduct—Establishment of charges recoverable from Departments, etc.—				
Relief and Social Welfare (Social Welfare Department)	..	..	..	..
Total—Deduct—Recoveries	..	..	..	..

## C—Capital Account of Economic Services—(c) Capital Account of Industry and Minerals

**Head of Account: 521—Capital Outlay on Village and Small Industries  
(Excluding Public Undertakings)**

Voted Rs. 1,81,60,000

Charged Rs. Nil

Total Rs. 1,81,60,000

				Voted	Charged	Total
				Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	1,81,60,000	..	1,81,60,000
Deduct—Recoveries	..	..	..	..	..	..
Net Expenditure	..	..	..	1,81,60,000	..	1,81,60,000

### Abstract Account

				Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
				Rs.	Rs.	Rs.	Rs.
<b>I—Industrial Estates—</b>							
Non-Plan	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..
Total—I	..	..	..	..	..	..	..
<b>II—Small Scale Industries—</b>							
Non-Plan	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	60,00,000	70,05,000	1,61,10,000
Total—II	..	..	..	..	60,00,000	70,05,000	1,61,10,000

## CAPITAL EXPENDITURE

1861

## ABSTRACT ACCOUNT—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>III—Handloom Industries—</b>									
State Plan (Annual Plan and Sixth Plan)	..	..				20,00,000	15,00,000	15,00,000	10,00,000
Centrally sponsored (New Schemes)	..	..	..	..		20,00,000	..	..	..
<b>Total—III</b>						<b>40,00,000</b>	<b>15,00,000</b>	<b>15,00,000</b>	<b>10,00,000</b>
<b>IV—Handicrafts Industries—</b>									
Non-Plan	..	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..				5,00,000	10,00,000	20,03,000	10,50,000
<b>Total—IV</b>						<b>5,00,000</b>	<b>10,00,000</b>	<b>20,03,000</b>	<b>10,50,000</b>
<b>V—Khadi Industries—</b>									
Non-Plan	..	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..				..	..	..	..
<b>Total—V</b>						<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>VI—Cotton Industries—</b>									
Non-Plan	..	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..				..	..	..	..
<b>Total—VI</b>						<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>VII—Sericulture Industries—</b>									
Non-Plan	..	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..				..	..	..	..
<b>Total—VII</b>						<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

## CAPITAL EXPENDITURE

ABSTRACT ACCOUNT—*contd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>VIII—Other Village Industries—</b>								
Non-Plan	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..			..	..	..	..
<b>Total—VIII</b>					..	..	..	..
<b>IX—Other expenditure—</b>								
Non-Plan (Developmental)	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..			..	..	..	..
<b>Total—IX</b>					..	..	..	..
<b>Grand Total—Gross</b>					45,00,000	85,00,000	1,11,98,000	1,81,00,000
<b>Voted</b>					45,00,000	85,00,000	1,11,98,000	1,81,00,000
<b>Charged</b>					..	..	..	..
Non-Plan	..	..	..	..	..	..	..	..
Non-Plan (Developmental)	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..			25,00,000	85,00,000	1,11,98,000	1,81,00,000
Centrally Sponsored (New Schemes)	..	..	..	..	20,00,000	..	..	..
<b>Deduct—Recoveries</b>					..	..	..	..
<b>Grand Total—Net</b>					45,00,000	85,00,000	1,11,98,000	1,81,00,000
<b>Voted</b>					45,00,000	85,00,000	1,11,98,000	1,81,00,000
<b>Charged</b>					..	..	..	..
<b>Total Expenditure (Net) under the Major Head : 521—Capital Outlay on Village and Small Industries (Excluding Public Undertakings)—</b>								
<b>Excluding Buildings (as shown above)</b>					45,00,000	85,00,000	1,11,98,000	1,81,00,000
<b>Buildings (as shown separately)</b>					46,32,423	1,32,80,000	1,18,46,000	1,57,20,000
<b>Net Total—521—Capital Outlay on Village and Small Industries (Excluding Public Undertakings) (including Buildings)</b>					91,32,423	2,18,80,000	2,30,44,000	3,38,20,000
<b>Voted</b>					91,32,423	2,18,80,000	2,30,44,000	3,38,20,000
<b>Charged</b>					..	..	..	..

# CAPITAL EXPENDITURE

1963

## DETAILED ACCOUNT NO. 521 (II)—SMALL SCALE INDUSTRIES

	Actuals, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
	Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)</b>				
1. West Bengal Financial Corporation Ltd.—				
Equity Participation—				
Investment .. .. .	..	..	..	..
Total—1 ..	..	..	..	..
2. West Bengal Small Industries Corporation Ltd.—				
Equity participation—				
Investment .. .. .	..	30,00,000	75,95,000	1,31,10,000
Total—2 ..	..	30,00,000	75,95,000	1,31,10,000
3. Equity participation in the Share of West Bengal Small Industries Development Corporation (Leather)—				
Investment .. .. .	..	30,00,000	1,00,000	30,00,000
Total—3 ..	..	30,00,000	1,00,000	30,00,000
Total—II—State Plan (Annual Plan and Sixth Plan) ..	..	90,00,000	76,95,000	1,61,10,000

## DETAILED ACCOUNT NO. 521 (III)—HANDLOOM INDUSTRIES

<b>State Plan (Annual Plan and Sixth Plan)</b>				
1. Share Capital for purchase of shares of West Bengal Handloom and Powerloom Development Corporation—				
Management .. .. .	..	..	..	..
Operation and maintenance .. .. .	..	..	..	..
Land .. .. .	..	..	..	..
Buildings .. .. .	..	..	..	..
Machinery and equipment .. .. .	..	..	..	..
Materials and Supplies .. .. .	..	..	..	..
Other expenditure .. .. .	..	..	..	..
Investment .. .. .	20,00,000	15,00,000	15,00,000	10,00,000
Total—I ..	20,00,000	15,00,000	15,00,000	10,00,000
Total—III—State Plan (Annual Plan and Sixth Plan) ..	20,00,000	15,00,000	15,00,000	10,00,000

## CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 521(III)—HANDLOOM INDUSTRIES—*concl'd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>Centrally Sponsored (New Schemes)</b>				
1. State participation in Share Capital of West Bengal Handloom and Powerloom Development Corporation.	..	..	..	..
<b>Total—III—Centrally Sponsored (New Schemes)</b> ..	..	..	..	..

## DETAILED ACCOUNT No. 521(IV)—HANDICRAFT INDUSTRIES

<b>State Plan (Annual Plan and Sixth Plan)</b>				
1. Equity participation in the Scheme of the West Bengal Handicrafts Development Corporation—				
Equity Participation .. .. .	5,00,000	10,00,000	20,03,000	10,50,000
<b>Total—1</b> ..	5,00,000	10,00,000	20,03,000	10,50,000
<b>Total—IV—State Plan (Annual Plan and Sixth Plan)</b> ..	5,00,000	10,00,000	20,03,000	10,50,000

## DETAILED ACCOUNT No. 521—DEDUCT RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE

<b>Industrial Estates—</b>				
<b>Deduct—</b>				
Receipts and Recoveries on Capital Account .. ..	..	..	..	..
<b>Total—Deduct—Recoveries</b> ..	..	..	..	..

## DEMAND No. 63

## F—Loans and Advances

Head of Account: 721—Loans for Village and Small Industries  
(Excluding Public Undertakings)

Voted Rs. 89,91,000

Charged Rs. Nil

Total Rs. 89,91,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. ..	89,91,000	..	89,91,000
Deduct—Recoveries .. ..	..	..	..
Net Expenditure .. ..	89,91,000	..	89,91,000

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>I—Industrial Estates—</b>				
Non-Plan (Developmental) .. ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. ..	..	..	..	..
<b>Total—I</b> ..	..	..	..	..
<b>II—Small Scale Industries—</b>				
Non-Plan .. ..	..	..	..	..
Non-Plan (Developmental) .. ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. ..	1,13,28,000	98,00,000	86,48,000	80,00,000
Centrally Sponsored (New Schemes) .. ..	45,000	7,50,000	10,50,000	7,50,000
Central Sector (New Schemes) .. ..	..	..	..	..
<b>Total—II</b> ..	1,13,73,000	1,03,50,000	96,98,000	87,50,000
<b>III—Handloom Industries—</b>				
Non-Plan (Developmental) .. ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. ..	..	18,90,000	16,15,000	2,41,000
Centrally Sponsored (New schemes) .. ..	..	..	..	..
<b>Total—III</b> ..	..	18,90,000	16,51,000	2,41,000
<b>IV—Handicraft Industries—</b>				
State Plan (Annual Plan and Sixth Plan) .. ..	..	..	..	..
<b>V—Khadi Industries—</b>				
State Plan (Annual Plan and Sixth Plan) .. ..	..	..	..	..
<b>VI—Seri Industries—</b>				
State Plan (Annual Plan and Sixth Plan) .. ..	..	..	..	..
<b>VII—Sericulture Industries—</b>				
Non-Plan .. ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. ..	..	..	..	..
<b>Total—VII</b> ..	..	..	..	..



## LOANS AND ADVANCES—DISBURSEMENTS

## ABSTRACT ACCOUNT—concl'd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>VIII—Other Village Industries—</b>									
Non-Plan	..	..	..	..	..	..	..	..	..
State Plan ( Annual Plan and Sixth Plan)					.	..	..	..	
<b>Total—VIII</b>						..	..	..	
<b>Grand Total—Gross</b>						1,13,81,000	1,22,40,000	1,13,49,000	82,91,000
<b>Voted</b>						1,13,81,000	1,22,40,000	1,13,49,000	82,91,000
<b>Charged</b>						..	..	..	..
<b>Non-Plan</b>						..	..	..	..
<b>Non-Plan ( Developmental)</b>						..	..	..	..
<b>State Plan (Annual Plan and Sixth Plan)</b>						1,13,30,000	1,14,90,000	1,02,00,000	82,41,000
<b>Centrally Sponsored (New Schemes)</b>						45,000	7,50,000	10,50,000	7,20,000
<b>Central Sector (New Schemes)</b>						..	..	..	..
<b>Deduct—Recoveries</b>						..	..	..	..
<b>Grand Total—Net</b>						1,13,81,000	1,22,40,000	1,13,49,000	82,91,000
<b>Voted</b>						1,13,81,000	1,22,40,000	1,13,49,000	82,91,000
<b>Charged</b>						..	..	..	..

# LOANS AND ADVANCES—DISBURSEMENTS

1967

## DETAILED ACCOUNT NO. 721(I)—INDUSTRIAL ESTATES

	Actuals, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan (Developmental)</i>				
1. Loans under the scheme for helping the educated unemployed—				
Setting up of Industrial Estates .. .. .	..	..	..	..
<b>Total—I—Non-Plan (Developmental) ..</b>	..	..	..	..
<i>State Plan (Annual Plan and Sixth Plan)</i>				
1. Loans for construction of Functional Industrial Estates ..	..	..	..	..
<b>Total—I—State Plan (Annual Plan and Sixth Plan) ..</b>	..	..	..	..

## DETAILED ACCOUNT NO. 721(II)—SMALL-SCALE INDUSTRIES

<i>Non-Plan (Developmental)</i>				
1. Loans under the scheme for helping the educated unemployed—				
(i) Organisation of Commercial Estates .. .. .	..	..	..	..
(ii) Scheme for industrial entrepreneurship training for technicians.	..	..	..	..
<b>Total—II—Non-Plan (Developmental)</b>	..	..	..	..
<i>State Plan (Annual Plan and Sixth Plan)</i>				
1. Loans for assistance to artisans in the handicraft sector for working capital.	..	..		..
2. Loans for assistance to Small Scale Industries affected by floods for repair of Plant/Machinery and for working capital.	..	..		..
3. Loans for margin money for Industrial Development ..	4,000	15,00,000	5,48,000	10,00,000
4. Loans under the State Aid to Industries Act .. .. .	1,10,68,000	76,00,000	76,00,000	60,00,000
5. Loans for reorganisation of existing Small Scale Industries Schemes.	..	..	..	..
6. Loans for area Development Programme ..	2,58,000	5,00,000	5,00,000	10,00,000
<b>Total—II—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>1,13,28,000</b>	<b>96,00,000</b>	<b>86,48,000</b>	<b>80,00,000</b>
<i>Centrally-Sponsored (New Schemes)</i>				
1. Loans under the Project for development of Small Industries in rural areas.		..		
2. Loans for District Industries Centres .. .. .	45,000	7,50,000	10,50,000	7,50,000
<b>Total—II—Centrally-Sponsored (New Schemes) ..</b>	<b>45,000</b>	<b>7,50,000</b>	<b>10,50,000</b>	<b>7,50,000</b>
<i>Central Sector (New Schemes)</i>				
1. Loans under the Scheme for providing margin/seed money for promotion of Small Industries in Semi-Urban rural areas.	..	..	..	..
<b>Total—II—Central Sector (New Schemes) ..</b>	..	..	..	..
<b>Total—II ..</b>	<b>1,13,73,000</b>	<b>1,03,50,000</b>	<b>96,98,000</b>	<b>87,50,000</b>

## LOANS AND ADVANCES—DISBURSEMENTS

## DETAILED ACCOUNT No. 721(III)—HANDLOOM INDUSTRIES

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non Plan (Developmental)</i>				
1. Loans to West Bengal Handloom and Powerloom Development Corporation Ltd.		..	..	..
<b>Total—III—Non-Plan (Developmental) ..</b>		..	..	..
<i>State Plan (Annual Plan and Sixth Plan)</i>				
1. Loans for setting up of a functional works shed for tailoring	..	..	..	..
2. Loans for Industrial Estate for Hokersy at Jangung and Siliguri	.	..	..	..
3. Loans under the scheme for Decentralised Processing House in Handloom Sector.	..	.	.	..
4. Loans for assistance to artisans in the Handloom Sector towards working capital for purchase of yarn		.	.	..
5. Setting up of Common Work shed cum-Warehouse .	..	..	..	..
6. Loans for Intensive Development of Handloom Industry		16,50,000	16,50,000	1,000
7. Loans for Intensive Development Project .. ..		..	.	..
8. Loan for Development Scheme for Hosiery .		2,40,000	1,000	2,40,000
<b>Total—III—State Plan (Annual Plan and Sixth Plan) ..</b>		<b>18,90,000</b>	<b>16,51,000</b>	<b>2,41,000</b>
<i>Centrally Sponsored (New Schemes)</i>				
1. Loans for Intensive Development of Handloom Industry in West Bengal.	..		..	..
2. Loans for Export Production Project	..	..	..	..
<b>Total—III—Centrally Sponsored (New Schemes)</b>	.	..	..	..
<b>Total—III</b>	..	<b>18,90,000</b>	<b>16,51,000</b>	<b>2,41,000</b>

# LOANS AND ADVANCES—DISBURSEMENTS

1:60

## DETAILED ACCOUNT No. 721(IV)—HANDICRAFT INDUSTRIES

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>				
1. Loans under the scheme for development of Mat Industry ..		..	..	..
2. Loans under special programme for women ..		..	..	..
<b>Total—IV—State Plan Annual Plan and Sixth Plan) ..</b>		..	..	..

## DETAILED ACCOUNT No. 721(VI)—COIR INDUSTRIES

<i>State Plan (Annual Plan and Sixth Plan)</i>				
1. Loans under the scheme for Assistance to Tinny Units ..				
2. Loans for Revitalisation Assistance to Sick/Closed Coir Units and Modernisation of Small Coir Units. ..				
<b>Total—VI—State Plan (Annual Plan and Sixth Plan) ..</b>				

## DETAILED ACCOUNT No. 721(VII)—SERICULTURE INDUSTRIES

<i>Non-Plan</i>				
1. Loans to cultivators for mulberry cultivation ..	..	..	..	..
<b>Total—VII—Non-Plan ..</b>	..	..	..	..
<i>State Plan (Annual Plan and Sixth Plan)</i>				
1. Loans under the project for development of mulberry production—				
(i) Irrigation of mulberry field ..	..	..	..	..
(ii) Fertilisation of mulberry field ..	..	..	..	..
2. Loans under the project for development of seed production—				
Infrastructural facilities and Cash incentives ..	..	..	..	..
3. Loans under the project for development of Bivoltine Cocoon production—				
Infrastructural facilities ..	..	..	..	..
4. Loans for modernisation of traditional Reeling Industries ..	..	..	..	..
5. Loans for Integrated Scheme for development of Sericulture Industries ..	..	..	..	..
<b>Total—VII—State Plan (Annual Plan and Sixth Plan) ..</b>	..	..	..	..
<b>Total—VII ..</b>	..	..	..	..

## DETAILED ACCOUNT No. 721(VIII)—OTHER VILLAGE INDUSTRIES

<i>Non-Plan</i>				
1. Loans to Shank Artisans ..	..	..	..	..
<b>Total—VIII—Non-Plan ..</b>	..	..	..	..
<i>State Plan (Annual Plan and Sixth Plan)</i>				
1. Loans under the scheme for Promotion of Village Industries ..	..	..	..	..
<b>Total—VIII—State Plan (Annual Plan and Sixth Plan) ..</b>	..	..	..	..
<b>Total—VIII ..</b>	..	..	..	..

1870

## REVENUE EXPENDITURE

DEMAND No. 64

**C—Economic Services—(c) Industry and Minerals**

Head of Account: 328—Mines and Minerals

Voted Rs. 36,84,000

Charged Rs. Nil

Total Rs. 36,84,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	36,84,000	..	36,84,000
Deduct—Recoveries .. .. .	-4,70,000	..	-4,70,000
Net Expenditure .. .. .	32,14,000	..	32,14,000

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>B—REGULATION AND DEVELOPMENT OF MINES</b>				
<b>I—Direction and Administration—</b>				
Non-Plan .. .. .	5,80,481	7,25,000	7,40,000	7,93,000
State Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..
Total—I .. .. .	5,80,481	7,25,000	7,40,000	7,93,000
<b>II—Survey and Mapping—</b>				
Non-Plan .. .. .	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..
Total—II .. .. .	..	..	..	..
<b>III—Mineral Exploration—</b>				
Non-Plan .. .. .	5,10,867	6,75,000	6,79,000	7,23,000
State Plan (Annual Plan and Sixth Plan) .. .. .	13,19,017	11,80,000	11,51,000	13,90,000
Fifth Plan (Committed) .. .. .	81,949	89,000	88,000	95,000
Total—III .. .. .	19,02,833	19,44,000	19,18,000	21,98,000
<b>IV—Research .. .. .</b>	..	..	..	..
<b>V—Education and Training—</b>				
Non-Plan .. .. .	2,81,188	3,20,000	3,11,000	3,38,000
State Plan (Annual Plan and Sixth Plan) .. .. .	28,211	1,00,000	80,000	50,000
Total—V .. .. .	3,07,400	4,20,000	3,91,000	3,88,000

## REVENUE EXPENDITURE

1871

ABSTRACT ACCOUNT—*concl.*

					Actual, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Ra.	Ra.	Ra.	Ra.
<b>VI—Other Expenditure</b>								
Non-Plan	..	..	..	..	..	..	2,07,000	3,04,000
State Plan (Annual Plan and Sixth Plan)	..	..			..	..	..	..
Total—VI					..	..	2,07,000	3,04,000
Grand Total—Gross					27,90,724	30,99,000	32,54,000	38,84,000
Voted	..	..			27,90,724	30,99,000	32,54,000	38,84,000
Charged	..	..			..	..	..	..
Non-Plan					13,72,547	17,50,000	19,37,000	21,59,000
State Plan (Annual Plan and Sixth Plan)					13,36,228	12,60,000	12,31,000	14,30,000
Fifth Plan (Committed)					81,949	89,000	86,000	95,000
Deduct—Recoveries								
Voted	..	..			..	—4,34,000	—4,38,000	—4,70,000
Charged	..	..			..	..	..	..
Grand Total—Net					27,90,724	28,65,000	28,16,000	32,14,000
Voted	..	..			27,90,724	28,65,000	28,16,000	32,14,000
Charged	..	..			..	..	..	..
Total Expenditure (Net) under the Major Head 328—Mines and Minerals—								
Excluding Buildings (as shown above)					27,90,724	28,65,000	28,16,000	32,14,000
Buildings (as shown separately)					..	..	..	..
Total—328—Mines and Minerals (including Buildings)					27,90,724	28,65,000	28,16,000	32,14,000
Voted	..	..			27,90,724	28,65,000	28,16,000	32,14,000
Charged	..	..			..	..	..	..

## REVENUE EXPENDITURE

## DETAILED ACCOUNT No. 328B(I)—DIRECTION AND ADMINISTRATION

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Ra.	Ra.	Ra.	Ra.
<b>Non-Plan</b>									
<b>1. Mines and Minerals Investigation Branch—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	1,49,294	1,55,000	1,56,000	1,60,000
Dearness allowance	..	..	..	..	..	63,354	86,000	87,000	89,000
House-rent and other allowances	..	..	..	..	..	28,471	28,000	29,000	31,000
Ex gratia grant	..	..	..	..	..	2,800	..	2,500	..
<b>Total—Salaries</b>						<b>2,43,619</b>	<b>2,69,000</b>	<b>2,74,500</b>	<b>2,80,000</b>
Wages	..	..	..	..	..	800	500	500	500
Travel expenses	..	..	..	..	..	9,826	7,000	9,500	12,000
Office expenses	..	..	..	..	..	4,526	5,000	6,500	9,500
Rents, rates and taxes	..	..	..	..	..	1,548	1,500	2,000	3,000
Payment for Professional and Special Services	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	8,917	6,000	8,000	15,000
Other charges	..	..	..	..	..	1,952	2,000	3,000	3,000
<b>Total—1</b>						<b>2,70,888</b>	<b>2,91,000</b>	<b>3,04,000</b>	<b>3,23,000</b>
<b>2. Mining Estates Branch—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	1,09,575	2,35,000	2,35,000	2,50,000
Dearness allowance	..	..	..	..	..	74,032	1,18,000	1,18,000	1,25,000
House-rent and other allowances	..	..	..	..	..	31,858	43,000	43,000	45,000
Ex gratia grants	..	..	..	..	..	3,300	..	1,000	..
<b>Total—Salaries</b>						<b>2,18,765</b>	<b>3,96,000</b>	<b>4,00,000</b>	<b>4,20,000</b>
Wages	..	..	..	..	..	1,200	1,500	2,000	2,000
Travel expenses	..	..	..	..	..	6,928	10,200	8,000	9,900
Office expenses	..	..	..	..	..	9,288	9,000	9,000	10,000
Rents, rates and taxes	..	..	..	..	..	1,000	1,800	2,000	2,000
Materials and Supplies	..	..	..	..	..	1,046	2,000	2,000	2,000
Maintenance	..	..	..	..	..	2,998	2,000	3,000	3,000
Minor works	..	..	..	..	..	..	..	..	10,000
Other charges	..	..	..	..	..	7,728	11,200	10,000	12,000
<b>Total—2</b>						<b>3,09,803</b>	<b>4,34,000</b>	<b>4,36,000</b>	<b>4,70,000</b>
<b>Total—B-1—Non-Plan</b>						<b>5,80,491</b>	<b>7,25,000</b>	<b>7,40,000</b>	<b>7,93,000</b>

## REVENUE EXPENDITURE

1873

## DETAILED ACCOUNT No. 328B(III)—MINERAL EXPLORATION

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rc.	Rs.	Rc.
<b>Non-Plan</b>								
<b>(1) Geological Prospecting Branch—</b>								
<b>Salaries—</b>								
Pay	..	..	..	..	2,10,121	3,00,000	2,92,000	3,10,000
Dearness allowance		..	..		81,289	1,65,000	1,55,000	1,65,000
House-rent and other allowances			..		39,035	54,000	54,000	56,000
Ex gratia grant	..	..	..	..	12,300	.	12,000	.
<b>Total Salaries</b>					3,42,744	5,19,000	5,13,000	5,31,000
Wages	..	..	..	..	63,088	67,000	72,000	75,000
Travel expenses		..	..	..	32,110	32,000	35,000	40,000
Office expenses		..	..	..	8,315	5,000	6,000	10,000
Payments for professional and special services				..	..	..	..	..
Rents, rates and taxes	..	..	..	..	2,651	1,000	1,000	1,000
Grants-in-aid/Contributions		..	..		3,000	1,000	2,000	2,000
Minor works	..	..	..	..	..	..		..
Machinery and equipments		..	..		2,801	2,000	2,000	2,000
Tools and plant	..	..	..	..	..		..	
Motor vehicles	..	..	..	..	11,659	8,000	8,000	11,000
Maintenance	..	..	..	..	27,254	25,000	25,000	31,000
Materials and supplies	..	..	..	..	..	..	..	..
Overcharges	..	..	..	..	17,445	15,000	15,000	20,000
<b>Total—(1)</b>					5,10,867	6,75,000	6,79,000	7,23,000
<b>Total—B-III—Non-Plan</b>					5,10,867	6,75,000	6,79,000	7,23,000



## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 328B(III)—MINERAL EXPLORATION—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
State Plan (Annual Plan and Sixth Plan)									
1. Reorganisation of Geological Prospecting Branch—									
Salaries -									
Pay	..	..	..	..	..	87,571	58,000	27,000	58,000
Dearness allowance	..	..	..	..	..	32,063	12,000	14,000	22,000
House-rent and other allowances	..	..	..	..	..	13,380	10,000	4,000	10,000
Ex gratia grant	..	..	..	..	..	.		..	..
Total—Salaries						1,13,014	80,000	45,000	97,000
Wages						30,966	30,000	60,000	60,000
Travel expenses	..	..	..	..	..	3,206	5,000	3,000	10,000
Office expenses	..	..	..	..	..	2,092	5,000	5,000	5,000
Rent, rates and taxes	..	..	..	..	..	125	..	.	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	5,000
Minor works	..	..	..	..	..	..	..	..	..
Machinery and equipments	..	..	..	..	..	2,45,394	1,05,000	1,71,000	63,000
Tools and plant	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	21,905	30,000	30,000	30,000
Materials and supplies	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	24,583	..	..	..
Total—(1)						4,41,185	2,55,000	3,14,000	3,60,000

# REVENUE EXPENDITURE

1875

## DETAILED ACCOUNT NO. 328B(III)—MINERAL EXPLORATION—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)—contd.</b>									
<b>2. Setting up of a new unit of the Geological Prospecting Branch at North Bengal—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	33,000	16,000	58,000
Dearness allowance	..	..	..	..	..	..	8,000	8,000	25,000
House-rent and other allowances				..	..	..	9,000	2,000	9,000
Ex gratia grant	..	..	..	..	..	.	.	..	..
<b>Total—Salaries</b>						..	50,000	26,000	92,000
Wages	..	..	..	..	..	..	10,000	5,000	12,000
Travel expenses	..	..	..	..	..	..	6,000	5,000	8,000
Office expenses	..	..	..	..	..	..	10,000	10,000	8,000
Rent, rates and taxes	..	..	..	..	..	..	12,000	6,000	10,000
Machinery and equipments	..	..	..	..	..	1,24,529	50,000	1,00,000	50,000
Motor vehicles	..	..	..	..	..	..	.		10,000
Maintenance	..	..	..	..	..	..	6,000		5,000
Other charges	..	..	..	..	..	11,017	6,000	6,000	5,000
<b>Total—(2)</b>						1,35,546	1,50,000	1,58,000	2,00,000
<b>3. Decentralisation of Mining Estate Branch of the Directorate of Mines and Minerals—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	1,49,212	1,00,000	1,40,000	1,70,000
Dearness allowance	..	..	..	..	..	60,533	30,000	70,000	85,000
House-rent and other allowances				..	..	27,823	20,000	22,000	25,000
Ex gratia grant	..	..	..	..	..	2,000	..	..	..
<b>Total—Salaries</b>						2,39,568	1,50,000	2,32,000	2,81,000

DETAILED ACCOUNT NO. 328B(HI)—MINERAL EXPLORATION—*contd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
State Plan (Annual Plan and 5th Plan)— <i>contd.</i>								
Travel expenses	..	..	..	..	9,299	10,000	10,000	20,000
Office expenses	..	..	..	..	19,628	50,000	20,000	30,000
Rents, rates and taxes	..	..	..	..	13,869	30,000	22,000	25,000
Machinery and equipment	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	5,751	65,000	..	..
Maintenance	..	..	..	..	1,662	50,000	16,000	20,000
Other charges	..	..	..	..	15,714	20,000	6,000	25,000
Total—(3)					3,05,491	3,75,000	3,08,000	4,00,000
4. Setting up of a plant for bottling of natural mineral water from Thermal Spring at Bakreswar—								
Salaries—								
Pay	..	..	..	..	..	15,000	..	12,000
Dearness allowance	..	..	..	..	..	6,000	..	6,000
House-rent and other allowances	..	..	..	..	..	4,000	..	3,000
Ex gratia grant	..	..	..	..	..	..	..	..
Total—Salaries					..	25,000	..	21,000
Wages	..	..	..	..	..	..	..	5,000
Travel expenses	..	..	..	..	..	3,000	..	3,000
Office expenses	..	..	..	..	..	1,000	..	1,000
Rents, rates and taxes	..	..	..	..	..	2,000	..	2,000
Motor vehicles	..	..	..	..	..	..	..	..
Machinery and equipment	..	..	..	..	..	5,000	43,000	5,000
Materials and supplies	..	..	..	..	2,705	5,000	4,000	8,000
Other charges	..	..	..	..	5,950	6,000	3,000	5,000
Total—(4)					8,655	50,000	55,000	50,000

# REVENUE EXPENDITURE

1877

## DETAILED ACCOUNT NO. 328B(III)—MINERAL EXPLORATION—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 19-8182	Budget Estimate, 1982-83
State Plan (Annual Plan and Sixth Plan)—contd						Rs	Rs	Rs.	Rs.
6. Expansion of Geological Prospecting Branch at Purulia—									
Salaries—									
Pay	..	..	..	..	..		40,000		78,000
Dearness allowance			..	..	..		12,000		38,000
House-rent and other allowances					..		6,000		12,000
Ex gratia grant									..
Total Salaries							58,000		1,28,000
Wages	..	..	..	..	..	2,355	15,000	75,000	80,000
Travel expenses	..	..	..	..	..		5,000		15,000
Office expenses	..	..	..	..	..		4,000	4,000	10,000
Rents, rates and taxes	..	..	..	..	..			6,000	15,000
Machinery and equipment	..	..	..	..	..	4,05,069	1,90,000	2,30,000	1,20,000
Motor vehicles	..	..	..	..	..				20,000
Materials and supplies	..	..	..	..	..				7,000
Maintenance	..	..	..	..	..		15,000		20,000
Other charges	..	..	..	..	..	11,716	13,000		15,000
Total—(5)						4,19,140	3,00,000	3,15,000	4,00,000
6. Expansion of the Directorate of Mines and Minerals—									
Salaries—									
Pay	..	..	..	..	..		16,000	..	10,000
Dearness allowance	..	..	..	..	..		3,000		4,000
House-rent and other allowances	..	..	..	..	..		2,000		2,000
Ex gratia grant	..	..	..	..	..				..
Total—Salaries							21,000		16,000
Wages	..	..	..	..	..				..
Travel expenses	..	..	..	..	..		1,000		5,000
Office expenses	..	..	..	..	..		3,000	3,000	24,000
Rents, rates and taxes	..	..	..	..	..				..
Machinery and equipment	..	..	..	..	..				..
Motor vehicles	..	..	..	..	..				..
Materials and supplies	..	..	..	..	..				..
Other charges	..	..	..	..	..		5,000	5,000	5,000
Total—(6)							20,000	8,000	50,000
Total—B-14, State Plan (Annual Plan and Sixth Plan) ..						13,19,017	11,89,000	11,91,000	13,83,000

DETAILED ACCOUNT NO. 328B(III)—MINERAL EXPLORATION—*concl.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Ls.	Rs.
Fifth Plan (Committed)									
(1) Reorganisation of Geological Prospecting Branch—									
Salaries—									
Pay	..	..	..	..	..	5,410	25,000	25,000	25,000
Dearness allowance	..	..	..	..	..	1,201	12,000	12,000	14,000
House-rent and other allowances	..	..	..	..	..	872	4,000	4,000	4,000
Ex gratia grant	..	..	..	..	..	..	..	1,000	..
Total—Salaries						7,483	41,000	42,000	43,000
Wages						40,692	30,000	25,000	30,000
Travel expenses	..	..	..	..	..	977	2,000	2,000	2,000
Office expenses	..	..	..	..	..	7,392	5,000	6,000	6,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..	..
Machinery and equipment	..	..	..	..	..	25,405	10,000	5,000	5,000
Tools and plant	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	10,000	5,000	5,000
Materials and supplies	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	1,000	1,000	1,000
Total—(1)						81,949	88,000	88,000	95,000
Total—B-III—Fifth Plan (Committed)						81,949	88,000	88,000	95,000
Total—B-III						18,62,823	19,24,000	19,16,000	21,50,000

# REVENUE EXPENDITURE

1879

## DETAILED ACCOUNT NO. 328B(V)—EDUCATION AND TRAINING

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 11-81-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>Non-Plan</b>				
<b>(1) Mining Education Branch—</b>				
<b>Salaries—</b>				
Pay .. .. .	95,783	1,20,000	1,03,000	1,08,000
Dearness allowance .. .. .	35,505	64,000	40,000	45,000
House-rent and other allowances .. .. .	10,542	12,000	12,000	13,000
Ex gratia grant .. .. .	1,000	..	1,000	..
<b>Total—Salaries ..</b>	<b>1,42,830</b>	<b>1,96,000</b>	<b>1,55,000</b>	<b>1,66,000</b>
Wages .. .. .	213	2,000	1,000	2,000
Travel expenses .. .. .	4,463	2,500	4,000	6,000
Office expenses .. .. .	742	1,000	1,000	1,000
Rents, rates and taxes .. .. .	486	1,000	1,000	1,000
Payment for professional services .. .. .	..	..	..	..
Maintenance .. .. .	855	1,000	1,000	1,000
Materials and supplies .. .. .	..	1,000	1,000	1,000
Minor works .. .. .	..	500	..	1,000
Other charges .. .. .	1,980	2,000	2,000	2,000
<b>Total—(1) ..</b>	<b>1,51,569</b>	<b>2,07,000</b>	<b>1,68,000</b>	<b>1,81,000</b>
<b>(2) Training in Mining—</b>				
<b>Salaries—</b>				
Pay .. .. .	65,070	60,000	70,000	75,000
Dearness allowance .. .. .	23,800	40,000	32,000	35,000
House-rent and other allowances .. .. .	16,094	11,000	12,000	13,000
Ex gratia grant .. .. .	1,600	..	2,000	..
<b>Total—Salaries ..</b>	<b>1,06,464</b>	<b>1,11,000</b>	<b>1,16,000</b>	<b>1,23,000</b>
Wages .. .. .	7,950	11,000	10,000	11,000
Travel expenses .. .. .	1,528	1,500	1,500	2,000
Office expenses .. .. .	3,500	3,500	3,500	4,000
Rents, rates and taxes .. .. .	5,836	6,000	6,000	6,000
Scholarships and stipends .. .. .	..	1,000	..	1,000
Machinery and equipment .. .. .	..	..	..	..
Tools and plant .. .. .	..	500	..	1,000
Maintenance .. .. .	200	500	..	1,000
Materials and supplies .. .. .	655	500	500	1,000
Payments for professional and special services .. .. .	..	..	..	..
Other charges .. .. .	3,487	7,500	7,500	8,000
<b>Total—(2) ..</b>	<b>1,29,620</b>	<b>1,43,000</b>	<b>1,45,000</b>	<b>1,58,000</b>
<b>Total—B-V—Non-Plan ..</b>	<b>2,81,189</b>	<b>3,50,000</b>	<b>3,11,000</b>	<b>3,39,000</b>

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 328B(V)—EDUCATION AND TRAINING—contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
State Plan (Annual Plan and Sixth Plan)									
(1) Training in Mining—									
Salaries—									
Pay	..	..	..	..	..	..	40,000	2,000	28,000
Dearness allowance		..	..	..	..	..	6,000	1,000	13,000
House-rent and other allowances		..	..	..	..	..	4,000	1,000	5,000
Ex gratia grants		..	..	..	..	..	..	..	..
Total—Salaries						..	50,000	4,000	46,000
Wages	..	..	..	..	..	..	3,000	..	2,000
Travel expenses		..	..	..	..	..	3,000	1,000	2,000
Office expenses		..	..	..	..	..	7,000	1,000	..
Rents, rates and taxes		..	..	..	..	..	..	..	..
Machinery and equipment	..	..	..	..	..	22,028	32,000	74,000	..
Tools and plant	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	4,188	5,000	..	2,000
Total—(1)						26,211	1,00,000	80,000	50,000
Total—B-V—State Plan (Annual Plan and Sixth Plan)						26,211	1,00,000	80,000	50,000
Total—B-V ..						3,07,400	4,50,000	3,01,000	3,80,000

## DETAILED ACCOUNT NO. 328B(VI)—OTHER EXPENDITURE

B-VI— Other Expenditure—									
Non-Plan									
1. Lump provision for revision of Pay scale and other benefits	..				..	..	..	1,74,000	2,48,000
Total—1						..	..	1,74,000	2,48,000
2. Lump provision for additional Dearness allowances	..				..	..	..	33,000	56,000
Total—2						..	..	33,000	56,000
Total—B-VI—Non-Plan						..	..	2,07,000	3,04,000
Total—B-VI						..	..	2,07,000	3,04,000

# REVENUE EXPENDITURE

1881

## DETAILED ACCOUNT NO. 328—*Deduct*—RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>B.I.—Direction and Administrations—</b>				
Mining Estate Branch—				
<i>Deduct</i> —Charges recoverable from other Departments—				
Recovery from Board of Revenue      —      —      —		—4,34,000	—4,36,000	—4,70,000
<b>B.VI—Other Expenditure—</b>				
Check-posts for prevention of unauthorised movements of coal by road—	..	..	..	..
<i>Deduct</i> —Charges recoverable from other Departments—	..	..	..	..
Recovery from Board of Revenue      ..      —      ..	..	..	..	..
<b>Total—<i>Deduct</i>—Recoveries</b> ..	..	—4,34,000	—4,36,000	—4,70,000



**CAPITAL EXPENDITURE**  
**DEMAND No. 64**

**C—Capital Account of Economic Services—(c) Capital  
Account of Industry and Minerals**

**Head of Account: 528—Capital Outlay on Mining and Metallurgical  
Industries**

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	..	..	..
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure .. .. .	..	..	..

**Abstract Account**

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
I—Mineral Exploration and Development .. .. .	..	..	..	..
II—Non-ferrous Metals .. .. .	..	..	..	..
III—Other Mining and Metallurgical Industries—				
State Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..
Total—III .. .. .	..	..	..	..
Grand Total—Gross .. .. .	..	..	..	..
Voted .. .. .	..	..	..	..
Charged .. .. .	..	..	..	..
Non-Plan .. .. .	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..
Deduct—Recoveries .. .. .	..	..	..	..
Grand Total—Net .. .. .	..	..	..	..
Voted .. .. .	..	..	..	..
Charged .. .. .	..	..	..	..
<b>Total Expenditure (Net) under the Major Head :</b>				
<b>528—Capital Outlay on Mining and Metallurgical Industries—</b>				
Excluding Buildings (as shown above) .. .. .	..	..	..	..
{ Voted .. .. .	..	..	..	..
{ Charged .. .. .	..	..	..	..
Buildings (as shown separately) .. .. .	..	..	..	..
{ Voted .. .. .	..	..	..	..
{ Charged .. .. .	..	..	..	..
Net Total—528—Capital Outlay on Mining and Metallurgical Industries (including Buildings).	..	..	..	..
Voted .. .. .	..	..	..	..
Charged .. .. .	..	..	..	..

## DEMAND No. 64

## F—Loans and Advances

Head of Account: 728—Loans for Mining and Metallurgical Industries

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	..	..	..
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure .. .. .	..	..	..

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>I—Development of Mines—</b>				
Non-Plan .. .. .	..	..	..	..
<b>II—Coal and Lignite—</b>				
Non-Plan .. .. .	..	..	..	..
<b>III—Non-ferrous Metals—</b>				
Non-Plan .. .. .	..	..	..	..
<b>IV—Iron and Steel—</b>				
Non-Plan .. .. .	..	..	..	..
<b>V—Other Mining and Metallurgical Industries—</b>				
Non-Plan .. .. .	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..
Total—V .. .. .	..	..	..	..
Grand Total—Gross .. .. .	..	..	..	..
Voted .. .. .	..	..	..	..
Charged .. .. .	..	..	..	..
Non-Plan .. .. .	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..
Deduct—Recoveries .. .. .	..	..	..	..
Grand Total—Net .. .. .	..	..	..	..
Voted .. .. .	..	..	..	..
Charged .. .. .	..	..	..	..

## DEMAND No. 65

# C—Economic Services—(d) Water and Power Development

Head of Account: 331—Water and Power Development Services

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

	Voted.	Charged.	Total.
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	..	..	..
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure .. .. .	..	..	..

## Abstract Account

	Actuals, 1980-81.	Budget Estimate, 1981-82.	Revised Estimate, 1981-82.	Budget Estimate, 1982-83.
	Rs.	Rs.	Rs.	Rs.
<b>A—WATER DEVELOPMENT</b>				
I—Technical Control and Supervision .. .. .	..	..	..	..
II—Data Collection .. .. .	..	..	..	..
III—Research—Non-Plan (Developmental) .. .. .	16,044	..	..	..
Centrally-sponsored (New Schemes) .. .. .	23,365	4,00,000	..	..
IV—Training .. .. .	..	..	..	..
V—Survey and Investigation .. .. .	..	..	..	..
VI—Consultancy .. .. .	..	..	..	..
VII—Regional Co-ordination .. .. .	..	..	..	..
VIII—Flood Control, .. .. .	..	..	..	..
IX—Other Expenditure—Non-Plan .. .. .	..	..	..	..
Total—A .. .. .	45,309	4,00,000	..	..

# REVENUE EXPENDITURE

1885

## ABSTRACT ACCOUNT—concl.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>B—POWER DEVELOPMENT</b>								
I—Technical Control and Supervision	..	..	..	..	..	..	..	..
II—Data Collection	..	..	..	..	..	..	..	..
III—Research	..	..	..	..	..	..	..	..
IV—Training	..	..	..	..	..	..	..	..
V—Survey and Investigation	..	..	..	..	..	..	..	..
VI—Consultancy	..	..	..	..	..	..	..	..
VII—Regional Co-ordination	..	..	..	..	..	..	..	..
VIII—Other Expenditure	..	..	..	..	..	..	..	..
<b>Total—B</b>					..	..	..	..
<b>Grand Total—Gross</b>					45,300	4,00,000	..	..
<b>Voted</b>					45,300	4,00,000	..	..
<b>Charged</b>					..	..	..	..
<b>Non-Plan</b>					..	..	..	..
<b>Non-Plan (Developmental)</b>					16,844	..	..	..
<b>Centrally-sponsored (New Schemes)</b>					28,365	4,00,000	..	..
<b>Deduct—Reservations</b>					..	..	..	..
<b>Voted</b>					..	..	..	..
<b>Charged</b>					..	..	..	..
<b>Grand Total—Net</b>					45,300	4,00,000	..	..
<b>Voted</b>					45,300	4,00,000	..	..
<b>Charged</b>					..	..	..	..

1986

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 331A(III)—RESEARCH

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>Non-Plan (Developmental)</b>				
N.C.S.T. Programme of Studies on Water Resources during Fifth Plan Period—Chemical Investigation of river water for Irrigation and Domestic purposes, Industries and Fish culture—				
Salaries .. .. .	16,944	..	..	..
<b>Total—A-(III)—Non-Plan (Developmental)</b> ..	<b>16,944</b>	..	..	..
<b>Centrally-Sponsored (New Schemes)</b>				
N.C.S.T. Programme of Studies on Water Resources —Chemical Investigation of river water for Irrigation and Domestic purposes, Industries and Fish culture—				
Salaries—				
Pay .. .. .	..	40,00,000	..	..
Dearness allowance .. .. .	..		..	..
House-rent and other allowances .. .. .	28,365		..	..
Ex gratia grant .. .. .	..		..	..
<b>Total—Salaries</b> ..	<b>28,365</b>	<b>4,00,000</b>	..	..
Travel expenses .. .. .	..	..	..	..
Office expenses .. .. .	..	..	..	..
<b>Total—A-(III)—Centrally-Sponsored (New Schemes)</b> ..	<b>28,365</b>	<b>4,00,000</b>	..	..
<b>Total—A-III</b> ..	<b>45,309</b>	<b>4,00,000</b>	..	..

## 1887

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate 1982-83
	Rs.	Rs.	Rs.	Rs.
Demodar Valley Project—				
Suspense .. .. .	..	..	..	..
<b>Total—Deduct—Recoveries</b> ..	..	..	..	..

1988

## CAPITAL EXPENDITURE

## DEMAND No. 65

**C—Capital Account of Economic Services—**  
**(d) Capital Account of Water and Power Development**

**Head of Account: 531—Capital Outlay on Water and Power  
Development Services**

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

				Voted	Charged	Total
				Rs.	Rs.	Rs.
Gross Expenditure	..	—	..	..	..	..
Deduct—Recoveries	..	..	..	..	..	..
Net Expenditure	..			..	..	..

## Abstract Account

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>I—Water Development—</b>									
Non-Plan	..	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..				..	..	..	..
<b>II—Power Development—</b>									
Non-Plan	..	..	..	..	..	..	..	..	..
<b>Grand Total—Gross</b>						..	..	..	..
<b>Voted</b>						..	..	..	..
<b>Charged</b>						..	..	..	..
Non-Plan	..	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..				..	..	..	..
Deduct—Recoveries	..	..	..			..	..	..	..
<b>Grand Total—Net</b>						..	..	..	..
<b>Voted</b>						..	..	..	..
<b>Charged</b>						..	..	..	..

## DEMAND No. 66

**C—Economic Services—(d) Water and Power Development****Head of Account: 332—Multipurpose River Projects**

Voted Rs. 9,93,70,000

Charged Rs. Nil

Total Rs. 9,93,70,000

					Voted	Charged	Total
					Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	..	9,93,70,000	..	9,93,70,000
Deduct—Recoveries	..	..	..	..	—10,80,000	..	—10,80,000
Net Expenditure ..					9,82,90,000	..	9,82,90,000

**Abstract Account**

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>A—MAYURAKSHI RESERVOIR PROJECT</b>								
I—Direction and Administration— Non-Plan	..	..	..	..	21,94,700	38,40,000	34,70,000	38,37,000
II—Machinery and equipment	..	..	..	..	..	..	..	..
III—Suspense	..	..	..	..	..	..	..	..
IV—Other expenditure— Non-Plan	..	..	..	..	1,30,29,021	1,24,87,000	1,42,20,000	1,83,89,000
V—Mayurakshi Irrigation Scheme— Non-Plan	..	..	..	..	1,29,08,902	1,29,33,000	1,17,72,000	1,19,97,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..	..
VI—Mayurakshi Navigation Scheme	..	..	..	..	..	..	..	..
VII—Mayurakshi Drainage Scheme	..	..	..	..	..	..	..	..
VIII—Mayurakshi Flood Control Scheme	..	..	..	..	..	..	..	..
IX—Mayurakshi Power Scheme	..	..	..	..	..	..	..	..
Total—A ..					2,81,99,763	2,90,71,000	2,80,82,000	3,20,33,000



## REVENUE EXPENDITURE

ABSTRACT ACCOUNT—*concl.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>B—KANGSABATI RESERVOIR PROJECT</b>								
<b>I—Direction and Administration—</b>								
Non-Plan	..	..	..	..	22,82,897	..	..	..
II—Machinery and equipment	..	..	..	..	..	..	..	..
III—Suspense	..	..	..	..	..	..	..	..
<b>IV—Other expenditure—</b>								
Non-Plan	..	..	..	..	4,25,03,698	4,76,53,000	4,82,97,000	5,11,52,000
<b>V—Kangsabati Irrigation Scheme</b>								
Non-Plan	..	..	..	..	..	17,15,000	24,90,000	25,00,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..	..
VI—Kangsabati Navigation Scheme	..	..	..	..	..	..	..	..
VII—Kangsabati Drainage Scheme	..	..	..	..	..	..	..	..
VIII—Kangsabati Flood Control Scheme	..	..	..	..	..	..	..	..
IX—Kangsabati Power Scheme	..	..	..	..	..	..	..	..
<b>Total—B</b>					<b>4,47,96,295</b>	<b>4,93,68,000</b>	<b>5,07,87,000</b>	<b>5,37,52,000</b>
<b>C—DAMODAR VALLEY PROJECT</b>								
<b>I—Direction and Administration ..</b>					..	..	..	..
<b>II—Machinery and Equipment ..</b>					..	..	..	..
<b>III—Suspense ..</b>					..	..	..	..
<b>IV—Other Expenditure ..</b>					..	..	..	..
<b>V—Damodar Irrigation Scheme—</b>								
Non-Plan	..	..	..	..	3,73,97,854	1,27,90,000	1,33,57,000	1,35,85,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..	..
<b>Total—C</b>					<b>3,73,97,854</b>	<b>1,27,90,000</b>	<b>1,33,57,000</b>	<b>1,35,85,000</b>
<b>Grand Total—Gross—</b>					<b>11,03,84,012</b>	<b>9,12,29,000</b>	<b>9,42,90,000</b>	<b>9,83,70,000</b>
<b>Voted</b>					<b>11,03,84,012</b>	<b>9,12,29,000</b>	<b>9,42,90,000</b>	<b>9,83,70,000</b>
<b>Charged</b>					..	..	..	..
<b>Non-Plan</b>					<b>11,03,84,012</b>	<b>9,12,29,000</b>	<b>9,42,90,000</b>	<b>9,83,70,000</b>
<b>State Plan (Annual Plan and Sixth Plan)</b>					..	..	..	..
<b>Deduct—Reserves</b>								
<b>Voted</b>					..	—10,00,000	—10,00,000	—10,00,000
<b>Charged</b>					..	..	..	..
<b>Grand Total—Net</b>					<b>11,03,84,012</b>	<b>9,01,40,000</b>	<b>9,31,90,000</b>	<b>9,83,70,000</b>
<b>Voted</b>					<b>11,03,84,012</b>	<b>9,01,40,000</b>	<b>9,31,90,000</b>	<b>9,83,70,000</b>
<b>Charged</b>					..	..	..	..

# REVENUE EXPENDITURE

1891

## DETAILED ACCOUNT No. 332A(I)—DIRECTION AND ADMINISTRATION

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>								
<b>General establishment—</b>								
<b>Salaries—</b>								
Pay	..	..	..	..	11,86,771	20,02,000	19,20,000	20,34,000
Dearness allowance	..	..	..	..	5,73,613	10,65,000	10,50,000	11,15,000
House-rent and other allowances	..	..	..	..	3,18,210	3,48,000	3,30,000	3,60,000
Ex gratia grant	..	..	..	..			50,000	
<b>Total—Salaries ..</b>					<b>20,78,600</b>	<b>34,75,000</b>	<b>33,50,000</b>	<b>35,17,000</b>
<b>Wages</b> .. .. .					..	..	..	..
<b>Travel expenses</b> .. .. .					48,125	72,000	50,000	50,000
<b>Office expenses</b> .. .. .					68,085	99,000	70,000	70,000
<b>Other charges</b> .. .. .						..	..	..
<b>Total—A(I) ..</b>					<b>21,84,760</b>	<b>36,46,000</b>	<b>34,70,000</b>	<b>36,37,000</b>

## DETAILED ACCOUNT No. 332A(IV)—OTHER EXPENDITURE

<i>Non-Plan</i>								
(1) Lump provision for additional Dearness Allowance—								
<b>Salaries—</b>								
Dearness Allowance	..	..	..	..	..	..	2,04,000	3,49,000
(2) Lump provision for Revision of pay scales and other benefits..					..	..	24,24,000	35,21,000
(3) Interest .. .. .					1,30,29,021	1,34,87,000	1,21,92,000	1,35,29,000
<b>Total—A(IV) ..</b>					<b>1,30,29,021</b>	<b>1,34,87,000</b>	<b>1,48,20,000</b>	<b>1,62,99,000</b>

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 332A(V)—MAYURAKSHI IRRIGATION SCHEME

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
Salaries—									
Pay	..	..	..	..	..	25,08,754	29,40,000	26,80,000	28,35,000
Dearness allowance	..	..	..	..	..	10,09,765	21,00,000	10,80,000	11,55,000
House-rent and other allowances	..	..	..	..	..	6,61,699	6,44,000	6,80,000	7,35,000
Ex-gratia grant	..	..	..	..	..	..	..	60,000	..
Total—Salaries						41,78,218	56,84,000	45,00,000	47,25,000
Wages						..	..	..	..
Travel expenses	..	..	..	..	..	68,577	54,000	70,000	70,000
Office expenses	..	..	..	..	..	1,81,800	1,80,000	1,82,000	1,82,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Suspense	..	..	..	..	..	— 61,357	1,80,000	1,80,000	1,80,000
Tools and plant	..	..	..	..	..	9,20,717	5,40,000	5,40,000	5,40,000
Maintenance	..	..	..	..	..	76,79,018	63,00,000	63,00,000	63,00,000
Other charges	..	..	..	..	..	..	..	..	..
Total—A(V)—Non-Plan						1,29,86,932	1,29,38,000	1,17,72,000	1,19,97,000

## DETAILED ACCOUNT NO. 332B(I)—DIRECTION AND ADMINISTRATION

<i>Non-Plan</i>									
Salaries—									
Pay	..	..	..	..	..	12,12,592	..	..	..
Dearness allowance	..	..	..	..	..	5,00,796	..	..	..
House-rent and other allowances	..	..	..	..	..	2,35,016	..	..	..
Ex-gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries						19,48,404	..	..	..
Travel expenses						1,17,252	..	..	..
Office expenses	..	..	..	..	..	2,26,941	..	..	..
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—B(I)—Non-Plan						22,92,597	..	..	..

## REVENUE EXPENDITURE

1893

## DETAILED ACCOUNT NO. 332B(IV)—OTHER EXPENDITURE

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
Interest	..	..	..	..	..	4,25,03,699	4,76,53,000	4,82,97,000	5,11,52,000
<b>Total—B(IV)</b>						<b>4,25,03,698</b>	<b>4,76,53,000</b>	<b>4,82,97,000</b>	<b>5,11,52,000</b>

## DETAILED ACCOUNT NO. 332B(V)—KANGSABATI IRRIGATION SCHEME

<i>Non—Plan</i>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	8,14,000	13,00,000	13,65,000
Dearness allowance	..	..	..	..	..	..	4,90,000	6,40,000	6,82,000
House-rent and other allowances	..	..	..	..	..	..	1,32,000	2,40,000	2,73,000
Ex-gratia grant	..	..	..	..	..	..	..	30,000	..
<b>Total—Salaries</b>						<b>..</b>	<b>14,36,000</b>	<b>22,10,000</b>	<b>23,20,000</b>
<b>Wages</b>						<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
Travel expenses	..	..	..	..	..	..	72,000	1,00,000	1,00,000
Office expenses	..	..	..	..	..	..	1,80,000	1,80,000	1,80,000
Suspense	..	..	..	..	..	..	..	..	..
Tools and plant	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	27,000	..	..
<b>Total—B(V)—Non-Plan</b>						<b>..</b>	<b>17,15,000</b>	<b>24,90,000</b>	<b>25,60,000</b>

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 332C(V)—DAMODAR IRRIGATION SCHEME

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
<i>Salaries—</i>									
Pay	..	..	..	..	..	27,58,029	23,65,000	29,00,000	31,00,000
Dearness allowance	..	..	..	..	..	10,56,002	11,25,000	11,00,000	11,55,000
House-rent and other allowances	..	..	..	..	..	4,59,189	5,25,000	4,90,000	5,23,000
Ex-gratia grant	..	..	..	..	..	..	..	60,000	..
<b>Total—Salaries</b>						<b>42,73,220</b>	<b>40,15,000</b>	<b>45,50,000</b>	<b>47,78,000</b>
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	70,986	45,000	47,000	47,000
Office expenses	..	..	..	..	..	1,25,514	90,000	1,20,000	1,20,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Suspense	..	..	..	..	..	50,28,059	9,00,000	9,00,000	9,00,000
Tools and Plant	..	..	..	..	..	8,66,939	5,40,000	5,40,000	5,40,000
Maintenance	..	..	..	..	..	2,70,33,136	72,00,000	72,00,000	72,00,000
<i>Other charges—</i>									
Payment of net deficits to D.V.C. on account of Irrigation and Flood Control u/s 37 of D.V.C. Act.						..	..	..	..
<b>Total—C(V) Non-Plan</b>						<b>3,73,97,864</b>	<b>1,27,90,000</b>	<b>1,33,57,000</b>	<b>1,35,25,000</b>
<i>State Plan (Annual Plan and Sixth Plan)</i>									
<i>Expenditure in connection with the Floods, 1978—</i>									
<i>Repairs and restoration to the D.V.C. Project Canal System including structures—</i>									
Major/Minor works	..	..	..	..	..	..	..	..	..
<b>Total—C(V)—State Plan (Annual Plan and Sixth Plan)</b>						<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

## DETAILED ACCOUNT NO. 332—Deduct—RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE

<i>(i) A—V—Mayurakshi Irrigation Scheme—</i>									
Suspense	..	..	..	..	..	..	-1,80,000	-1,80,000	-1,80,000
<b>Total—A—V</b>						<b>..</b>	<b>-1,80,000</b>	<b>-1,80,000</b>	<b>-1,80,000</b>
<i>(ii) C—V—Damodar Irrigation Scheme—</i>									
Suspense	..	..	..	..	..	..	-2,00,000	-2,00,000	-2,00,000
<b>Total—C—V</b>						<b>..</b>	<b>-2,00,000</b>	<b>-2,00,000</b>	<b>-2,00,000</b>
<b>Total—Deduct—Recoveries</b>						<b>..</b>	<b>-18,80,000</b>	<b>-18,80,000</b>	<b>-18,80,000</b>

# REVENUE EXPENDITURE

1895

## DEMAND No. 66

**C—Economic Services—(d) Water and Power Development**  
**Head of Account: 333—Irrigation, Navigation, Drainage and**  
**Flood Control Projects.**

Voted Rs. 21,53,27,000

Charged Rs. 1,00,000

Total Rs. 21,54,27,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	21,53,27,000	1,00,000	21,54,27,000
Deduct—Recoveries .. .. .	—54,00,000		—54,00,000
Net Expenditure .. .	20,99,27,000	1,00,000	21,00,27,000

## Abstract Account

	Actuals, 1980 81	Budget Estimate, 1981 82	Revised Estimate, 1981 82	Budget Estimate, 1982 83
	Rs	Rs.	Rs	Rs
<b>A—IRRIGATION PROJECTS (COMMERCIAL)</b>				
<b>I—Direction and Administration—</b>				
Non-Plan .. .. .	1,36,85,000	1,78,27,000	1,98,50,000	2,08,21,000
State Plan (Annual Plan and Sixth Plan) .. .. .	1,16,100	3,50,000	2,71,000	3,50,000
II—Machinery and Equipment .. .. .	..	..	..	..
III—Suspense .. .. .	..	..	..	..
IV—Tribal Areas Sub-Plan .. .. .	..	..	..	..
<b>V—Other expenditure—</b>				
Non-Plan .. .. .		10,000	40,46,000	58,61,000
<b>VI—Major and Medium Irrigation Projects—</b>				
Non-Plan .. .. .	1,08,88,927	69,05,000	81,20,000	96,22,000
State Plan (Annual Plan and Sixth Plan) .. .. .				..
<b>Total—A .. .. .</b>	<b>2,48,90,764</b>	<b>2,51,82,000</b>	<b>3,32,96,000</b>	<b>3,59,90,000</b>
<b>B—IRRIGATION PROJECTS (NON-COMMERCIAL)</b>				
<b>I—Direction and Administration—</b>				
Non-Plan .. .. .	..	..	..	..
II—Machinery and Equipment .. .. .	..	..	..	..
III—Suspense—				
Non-Plan .. .. .	52,93,288	12,00,000	12,00,000	12,00,000
IV—Tribal Areas Sub-Plan .. .. .	..	..	..	..
<b>V—Other expenditure—</b>				
Non-Plan .. .. .	..	..	..	..
<b>VI—Major and Medium Irrigation Projects—</b>				
Non-Plan .. .. .	1,12,57,413	1,89,45,000	1,33,94,000	1,38,22,000
State Plan (Annual Plan and Sixth Plan) .. .. .	68,77,477	3,89,30,000	1,88,79,000	2,44,55,000
Centrally Sponsored (New Schemes) .. .. .	..	..	..	..
<b>Total—B .. .. .</b>	<b>2,32,22,183</b>	<b>4,41,75,000</b>	<b>3,41,73,000</b>	<b>4,39,22,000</b>

## REVENUE EXPENDITURE

ABSTRACT ACCOUNT—*contd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>C—NAVIGATION PROJECTS (COMMERCIAL)</b>								
I—Direction and Administration ..	..	..	..	..	..	..	..	..
II—Machinery and Equipment ..	..	..	..	..	..	..	..	..
III—Suspense ..	..	..	..	..	..	..	..	..
IV—Tribal Areas Sub-Plan ..	..	..	..	..	..	..	..	..
V—Other expenditure ..	..	..	..	..	..	..	..	..
<b>VI—Major and Medium Navigation Projects—</b>								
Non-Plan ..				{ Voted ..	4,37,94,847	5,52,30,000	5,30,87,000	6,23,51,000
				{ Charged ..	..	..	..	..
<b>Total—C ..</b>					<b>4,37,94,847</b>	<b>5,52,30,000</b>	<b>5,30,87,000</b>	<b>6,23,51,000</b>
				{ Voted ..	4,37,94,847	5,52,30,000	5,30,87,000	6,23,51,000
				{ Charged ..	..	..	..	..
<b>D—NAVIGATION PROJECTS (NON-COMMERCIAL)</b>								
I—Direction and Administration ..	..	..	..	..	..	..	..	..
II—Machinery and Equipment ..	..	..	..	..	..	..	..	..
<b>III—Suspense—</b>								
Non-Plan ..				..	87,08,605	3,00,000	3,00,000	3,00,000
IV—Tribal Areas Sub-Plan ..	..	..	..	..	..	..	..	..
<b>V—Other expenditure—</b>								
Non-Plan ..				..	4,47,244	4,48,000	4,63,000	4,87,000
<b>VI—Major and Medium Navigation Projects—</b>								
Non-Plan ..				{ Voted ..	22,48,788	23,70,000	22,81,000	22,81,000
				{ Charged ..	..	1,00,000	1,00,000	1,00,000
State Plan (Annual Plan and Sixth Plan) ..				..	..	..	..	..
Centrally Sponsored (New Schemes) ..				..	..	..	..	..
<b>Total—D ..</b>					<b>1,14,04,637</b>	<b>32,18,000</b>	<b>31,54,000</b>	<b>31,58,000</b>
				{ Voted ..	1,14,04,637	31,70,000	30,81,000	30,81,000
				{ Charged ..	..	1,00,000	1,00,000	1,00,000

# REVENUE EXPENDITURE

1897

## ABSTRACT ACCOUNT—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Ra.	Ra.	Ra.	Ra.
<b>E—DRAINAGE PROJECTS (COMMERCIAL)</b>				
I—Direction and Administration .. .. .	..	..	..	..
II—Machinery and Equipment .. .	..	..	..	..
III—Suspense .. .	..	..	..	..
IV—Tribal Areas Sub-Plan .. .	..	..	..	..
V—Other expenditure .. .	..	..	..	..
VI—Major and Medium Drainage Projects—				
Non-Plan .. .	30,10,192	14,71,000	16,55,000	17,68,000
Total—E .. .	30,10,192	14,71,000	16,55,000	17,68,000
<b>F—DRAINAGE PROJECTS (NON-COMMERCIAL)</b>				
I—Direction and Administration .. .	..	..	..	..
II—Machinery and Equipment .. .	..	..	..	..
III—Suspense .. .	..	..	..	..
Non-Plan .. .	2,33,66,402	19,00,000	19,00,000	19,00,000
IV—Tribal Areas Sub-Plan .. .	..	..	..	..
V—Other expenditure .. .	..	3,000	3,000	3,000
VI—Major and Medium Drainage Projects—				
Non-Plan .. .	4,43,00,851	2,82,54,000	2,28,33,000	2,53,13,000
State Plan (Annual Plan and Sixth Plan) .. .	1,15,135	..	..	..
Centrally-Sponsored (New Schemes) .. .	..	1,94,000	5,94,000	5,94,000
Total—F .. .	7,27,82,388	3,03,51,000	2,53,30,000	2,78,10,000



## REVENUE EXPENDITURE

## ABSTRACT ACCOUNT—concl.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Ra.	Ra.	Ra.	Ra.
<b>G— FLOOD CONTROL AND ANTI-SEA EROSION PROJECTS</b>								
I—Direction and Administration	..	.	..	..				
II—Machinery and Equipment	..	..	..	..				
III—Suspense—								
Non-Plan	..	..	..	..	83,28,481	20,00,000	20,00,000	20,00,000
IV—Tribal Areas sub-Plan	..	..	..	..				
V—Other expenditure	..	..	..	..				
VI—Anti-sea erosion works	..	..	..	..				
VII—Major and Medium Flood Control Projects—								
Non-Plan	..	..	..	..	3,96,23,057	2,90,50,000	2,00,50,000	3,18,50,000
State Plan (Annual Plan and Sixth Plan)				..	27,15,875			
Total—G					5,06,67,413	3,10,50,000	3,10,50,000	3,38,50,000
Grand Total—Gross					23,01,78,424	19,06,47,000	18,17,25,000	21,56,27,000
Voted					23,01,78,424	19,06,47,000	18,18,25,000	21,53,27,000
Charged						1,00,000	1,00,000	1,00,000
Non-Plan								
{ Voted					22,05,53,768	18,06,73,000	16,11,81,000	17,97,33,000
{ Charged						1,00,000	1,00,000	1,00,000
State Plan (Annual Plan and Sixth Plan)					96,24,656	3,12,00,000	1,98,50,000	3,56,00,000
Centrally Sponsored (New Schemes)						1,94,000	5,94,000	5,94,000
Deduct—Recoveries { Voted					-4,34,00,000	-1,54,00,000	-54,00,000	-54,00,000
{ Charged					..	.		..
Grand Total—Net					18,67,71,529	17,52,47,000	17,63,25,000	20,99,27,000
Voted					18,67,71,529	17,51,47,000	17,62,25,000	20,99,27,000
Charged						1,00,000	1,00,000	1,00,000

# REVENUE EXPENDITURE

1899

## DETAILED ACCOUNT No. 333A(I)—DIRECTION AND ADMINISTRATION

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>Non-Plan</b>									
<b>General Establishment—</b>									
<b>Salaries—</b>									
Pay .. .. .	..	..	..	..	..	77,15,806	98,72,000	1,08,00,000	1,14,70,000
Dearness allowance .. .. .	..	..	..	..	..	32,02,347	40,80,000	43,00,000	46,70,000
House-rent and other allowances .. .. .	..	..	..	..	..	15,02,080	16,53,000	19,10,000	20,70,000
Ex-gratia grant .. .. .	..	..	..	..	..	1,64,850	..	2,38,000	..
<b>Total—Salaries ..</b>						<b>1,25,85,183</b>	<b>1,55,55,000</b>	<b>1,72,48,000</b>	<b>1,82,10,000</b>
<b>Wages .. .. .</b>						<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
Travel expenses .. .. .	..	..	..	..	..	3,02,591	5,00,000	5,00,000	5,00,000
Office expenses .. .. .	..	..	..	..	..	6,63,802	3,11,000	6,50,000	6,50,000
Rents Rates and Taxes .. .. .	..	..	..	..	..	85,114	5,86,000	5,86,000	5,86,000
Hospitality expenses .. .. .	..	..	..	..	..	..	25,000	25,000	25,000
Advertising, Sales and Publicity expenses .. .. .	..	..	..	..	..	..	..	..	..
Pensions .. .. .	..	..	..	..	..	5,29,697	6,50,000	6,50,000	6,50,000
Other charges .. .. .	..	..	..	..	..	(- )4,80,519	2,00,000	2,00,000	2,00,000
<b>Total—A-I—Non-Plan ..</b>						<b>1,36,85,668</b>	<b>1,78,27,000</b>	<b>1,98,59,000</b>	<b>2,08,21,000</b>
<b>State Plan (Annual Plan and Sixth Plan)</b>									
Training of Engineering and Technological Graduates and Locentiates under the Apprentices Act .. .. .	..	..	..	..	..	1,16,160	3,50,000	2,71,000	3,50,000
<b>Total—A-I—State Plan (Annual Plan and Sixth Plan) ..</b>						<b>1,16,160</b>	<b>3,50,000</b>	<b>2,71,000</b>	<b>3,50,000</b>

## DETAILED ACCOUNT No. 333A(V)—OTHER EXPENDITURE

<b>Non-Plan</b>									
1. Enquiry Committee .. .. .	..	..	..	..	..	..	10,000	10,000	10,000
2. Lump provision for additional dearness allowances— Salaries—	..	..	..	..	..	..	..	4,20,000	7,20,000
3. Lump provision for revision of Pay scales and other benefits ..	..	..	..	..	..	..	..	36,16,000	51,31,000
<b>Total—A-V—Non-Plan ..</b>						<b>..</b>	<b>10,000</b>	<b>45,46,000</b>	<b>58,61,000</b>

1900

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 333A(VI)—MAJOR AND MEDIUM IRRIGATION PROJECTS

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>Non-Plan</b>								
(a) Direction and Administration	..	..	..	..	..	..	..	..
Salaries—								
Pay	..	..	..	..	..	..	..	..
Dearness Allowance	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..
Ex-gratia grant	..	..	..	..	..	..	..	..
Total—Salaries					..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	..	..	..
Total—(a)					..	..	..	..
(b) Machinery and equipment	—	..	..	..	..	..	..	..
(c) Suspense	—	—	—	..	..	..	..	..
(d) Other expenditure—								
Interest	—	—	..	..	31,68,147	48,66,000	50,69,000	53,11,000
Total—(d)					31,68,147	48,66,000	50,69,000	53,11,000
(e) Irrigation Schemes—								
1. Damodar and Eden Canals—								
Salaries—								
Pay	..	..	..	..	7,34,095	84,000	7,75,000	8,15,000
Dearness allowance	..	..	..	..	2,92,732	36,000	3,10,000	3,22,000
House-rent and other allowances	..	..	..	..	1,25,622	16,000	1,30,000	1,37,000
Ex-gratia grant	..	..	..	..	..	..	20,000	..
Total—Salaries					11,52,449	1,36,000	12,35,000	12,74,000
Wages	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	60,418	5,000	50,000	50,000
Office expenses	..	..	..	..	80,847	6,000	60,000	60,000
Rents, rates and taxes	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	21,07,125	7,50,000	7,50,000	8,25,000
Other charges	..	..	..	..	8,65,304	..	..	..
Total—1					42,75,143	8,97,000	20,95,000	22,09,000
2. Bakreswar Canal—								
Salaries—								
Pay	..	..	..	..	4,321	8,000	5,000	6,000
Dearness allowance	..	..	..	..	1,673	6,000	2,000	3,000
House-rent and other allowances	..	..	..	..	844	2,000	1,000	1,000
Ex-gratia grant	..	..	..	..	..	..	..	..
Total—Salaries					6,838	16,000	8,000	10,000
Wages	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	500	500	500
Office expenses	..	..	..	..	487	500	500	500
Major/Minor works	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	79,199	1,70,000	70,000	77,000
Other charges	..	..	..	..	..	..	..	..
Total—2					86,524	1,87,000	79,000	88,000

# REVENUE EXPENDITURE

1901

## DETAILED ACCOUNT NO. 333A(VI)—MAJOR AND MEDIUM IRRIGATION PROJECTS —contd.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>Non Plan—contd.</b>								
<b>3. Midnapore Canal—</b>								
<b>Salaries—</b>								
Pay .. .. .	..	..	..	..	3,98,674	..	4,30,000	4,50,000
Dearness allowance .. .. .	..	..	..	..	1,89,152	..	1,70,000	1,80,000
House rent and other allowances .. .. .	..	..	..	..	1,32,772	..	1,40,000	1,48,000
Ex-gratia grant .. .. .	..	..	..	..	10,000	..	7,000	..
<b>Total—Salaries</b> ..					<b>7,01,598</b>	<b>..</b>	<b>7,47,000</b>	<b>7,78,000</b>
Wages .. .. .	..	..	..	..	..	..	..	..
Travel expenses .. .. .	..	..	..	..	15,205	..	5,000	5,000
Office expenses .. .. .	..	..	..	..	..	..	10,000	10,000
Major/Minor works .. .. .	..	..	..	..	..	..	..	..
Maintenance .. .. .	..	..	..	..	25,23,086	7,80,000	8,80,000	9,88,000
Other charges .. .. .	..	..	..	..	..	..	..	..
<b>Total—3</b> ..					<b>32,39,889</b>	<b>7,80,000</b>	<b>16,42,000</b>	<b>17,61,000</b>
<b>4. North Bengal Canals—</b>								
Maintenance .. .. .	..	..	..	..	..	..	..	..
<b>Total—4</b> ..					<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>5. Irrigation Schemes, Burdwan—</b>								
<b>Salaries—</b>								
Pay .. .. .	..	..	..	..	..	..	..	..
Dearness allowance .. .. .	..	..	..	..	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..	..	..	..	..
Ex-gratia grant .. .. .	..	..	..	..	..	..	..	..
<b>Total—Salaries</b> ..					<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
Wages .. .. .	..	..	..	..	..	..	..	..
Travel expenses .. .. .	..	..	..	..	..	..	..	..
Office expenses .. .. .	..	..	..	..	..	..	..	..
Major/Minor works .. .. .	..	..	..	..	..	..	..	..
Maintenance .. .. .	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	..	..	..	..
<b>Total—5</b> ..					<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>6. Other Irrigation Schemes in Kangsabati Circle—</b>								
<b>Salaries—</b>								
Pay .. .. .	..	..	..	..	..	..	..	..
Dearness allowance .. .. .	..	..	..	..	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..	..	..	..	..
Ex-gratia grant .. .. .	..	..	..	..	..	..	..	..
<b>Total—Salaries</b> ..					<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
Travel expenses .. .. .	..	..	..	..	..	..	..	..
Maintenance .. .. .	..	..	..	..	1,19,224	35,000	35,000	39,000
<b>Total—6</b> ..					<b>1,19,224</b>	<b>35,000</b>	<b>35,000</b>	<b>39,000</b>
<b>7. Karatwa Irrigation Canal—</b>								
Maintenance .. .. .	..	..	..	..	..	2,00,000	2,00,000	2,20,000
Other Charges .. .. .	..	..	..	..	..	..	..	..
<b>Total—7</b> ..					<b>..</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>2,20,000</b>
<b>Total—(e)</b> ..					<b>77,89,789</b>	<b>29,89,000</b>	<b>49,51,000</b>	<b>43,17,000</b>
<b>Total—A-VI—Non-Plan</b> ..					<b>1,68,88,827</b>	<b>69,45,000</b>	<b>91,89,000</b>	<b>86,28,000</b>

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 333B(III)—SUSPENSE

					Actuals, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
					Rs.	Rs.	Rs.	Rs.
<b>Non-Plan</b>								
<b>Expenses—</b>								
Stock	..	..	..	..	1,90,054	12,00,000	12,00,000	12,00,000
Purchases	..	..	..	..	39,24,880			
Miscellaneous Works Advance	..	..	..	..	11,78,354			
<b>Total—B-III—Non-Plan</b>					<b>52,93,288</b>	<b>12,00,000</b>	<b>12,00,000</b>	<b>12,00,000</b>

## DETAILED ACCOUNT NO. 333B(VI)—MAJOR AND MEDIUM IRRIGATION PROJECTS

<b>Non-Plan</b>								
(a) Direction and Administration	..	..	..	..	..	..	..	..
(b) Machinery and equipment	..	..	..	..	..	..	..	..
(c) Suspense	..	..	..	..	..	..	..	..
(d) Other expenditure	..	..	..	..	..	..	..	..
<b>(e) Irrigation Schemes—</b>								
<b>1. Dainodai Valley Scheme—</b>								
<b>Salaries—</b>								
Pay	..	..	..	..	25,31,878	26,00,000	37,00,000	39,00,000
Dearness allowance	..	..	..	..	9 90 448	11,40,000	15,00,000	16,00,000
House-rent and other allowances	..	..	..	..	5,25,999	6,16,000	8,00,000	8,40,000
Ex-gratia grant	..	..	..	..	71,800	..	80,000	..
<b>Total—Salaries</b>					<b>41,29,125</b>	<b>43,56,000</b>	<b>60,80,000</b>	<b>63,40,000</b>

# REVENUE EXPENDITURE

1903

## DETAILED ACCOUNT No. 333B(VI)—MAJOR AND MEDIUM IRRIGATION PROJECTS —contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>Non-Plan—contd.</b>									
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	1,43,917	1,40,000	1,40,000	1,40,000
Office expenses	..	..	..	..	..	2,36,077	2,70,000	2,35,000	2,35,000
Rents, Rates and Taxes	..	..	..	..	..	..	..	..	..
Advertising, Sales and Publicity expenses	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	50,711	..	..	..
Tools and plant	..	..	..	..	..	1,81,003	95,000	1,00,000	1,00,000
Other charges	..	..	..	..	..	..	8,000	8,000	8,000
<b>Total—1</b>						<b>47,32,817</b>	<b>45,09,000</b>	<b>65,63,000</b>	<b>68,23,000</b>
<b>2. Other Irrigation Schemes—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	32,85,129	35,50,000	34,50,000	36,50,000
Dearness allowance	..	..	..	..	..	13,00,053	14,50,000	13,70,000	14,40,000
House-rent and other allowances	..	..	..	..	..	6,07,637	8,00,000	6,40,000	6,70,000
Ex-gratia grant	..	..	..	..	..	40,600	..	45,000	..
<b>Total—Salaries</b>						<b>52,33,419</b>	<b>58,00,000</b>	<b>55,05,000</b>	<b>57,60,000</b>
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	1,00,342	1,90,000	1,50,000	1,50,000
Office expenses	..	..	..	..	..	2,25,055	2,36,000	2,26,000	2,26,000
Tools and plant	..	..	..	..	..	3,26,118	2,00,000	2,00,000	2,00,000
Major/Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	11,67,335	7,30,000	7,30,000	8,03,000
Other charges	..	..	..	..	..	11,792	20,000	20,000	20,000
<b>Total—2</b>						<b>71,24,601</b>	<b>71,78,000</b>	<b>68,31,000</b>	<b>71,59,000</b>
<b>Total—(1)</b>						<b>1,18,57,418</b>	<b>1,26,45,000</b>	<b>1,33,34,000</b>	<b>1,39,82,000</b>
<b>Total—B-VI—Non-Plan</b>						<b>1,18,57,418</b>	<b>1,26,45,000</b>	<b>1,33,34,000</b>	<b>1,39,82,000</b>

**DETAILED ACCOUNT NO. 333B(VI)—MAJOR AND MEDIUM IRRIGATION PROJECTS**  
—contd.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)</b>								
(a) Direction and Administration	..	..	..	..	..	..	..	..
(b) Machinery and Equipment	..	..	..	..	..	..	..	..
(c) Suspense	..	..	..	..	..	..	..	..
(d) Other expenditure	..	..	..	..	..	..	..	..
<b>(e) Irrigation Schemes—</b>								
<i>Water Development—</i>								
<b>1. Survey and Investigation works in Purulia including Aerial Survey—</b>								
<i>Salaries—</i>								
Pay	..	..	..	..	..	2,87,000	2,97,000	2,95,000
Dearness allowances	..	..	..	..	..	1,20,000	1,30,000	1,30,000
House-rent and other allowances	..	..	..	..	..	30,000	60,000	60,000
Ex gratia grant	..	..	..	..	..	..	4,000	..
<b>Total—Salaries</b>					..	4,37,000	4,91,000	4,85,000
<i>Wages</i>					..	..	..	..
Travel Expenses	..	..	..	..	..	30,000	28,000	30,000
Office Expenses	..	..	..	..	..	35,000	35,000	30,000
Rents Rates & Taxes	..	..	..	..	..	4,000	..	1,000
Tools and Plant	..	..	..	..	..	40,000	40,000	4,000
Major/Minor Works	..	..	..	..	..	54,000	50,000	50,000
Maintenance	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..
<b>Total—1</b>					..	6,00,000	6,44,000	6,00,000
<b>2. Investigation and Planning Organisation (including field investigation works)—</b>								
<i>Salaries—</i>								
Pay	..	..	..	..	7,98,758	17,45,000	18,20,000	20,00,000
Dearness allowance	..	..	..	..	3,01,864	7,55,000	9,10,000	9,20,000
House-rent and other allowances	..	..	..	..	1,58,712	3,50,000	4,30,000	4,80,000
Ex gratia grant	..	..	..	..	8,700	..	30,000	..
<b>Total—Salaries</b>					12,67,834	28,50,000	31,90,000	34,00,000

# REVENUE EXPENDITURE

1905

## DETAILED ACCOUNT No. 333B(VI)—MAJOR AND MEDIUM IRRIGATION PROJECTS —contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)—contd.</b>									
Wages .. .. .	..	..	..	..	..	..	..	..	..
Travel Expenses .. .. .	..	..	..	..	..	42,442	2,50,000	2,00,000	2,50,000
Office Expenses .. .. .	..	..	..	..	..	69,802	2,15,000	2,00,000	2,50,000
Rents, Rates and Taxes .. .. .	..	..	..	..	..	..	1,50,000	1,50,000	2,00,000
Motor Vehicles .. .. .	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions .. .. .	..	..	..	..	..	..	..	..	..
Tools and Plant .. .. .	..	..	..	..	..	5,60,462	6,00,000	7,40,000	8,00,000
Major/Minor Works .. .. .	..	..	..	..	..	26,81,229	19,35,000	24,20,000	26,00,000
Maintenance .. .. .	..	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	..	..	..	..	..
<b>Total—2 ..</b>						<b>46,21,769</b>	<b>60,00,000</b>	<b>69,00,000</b>	<b>75,00,000</b>
<b>3. Study of Water Resources for the entire State of West Bengal—</b>									
Minor Works .. .. .	..	..	..	..	..	..	1,00,000	..	1,00,000
<b>Total—3 ..</b>						<b>..</b>	<b>1,00,000</b>	<b>..</b>	<b>1,00,000</b>
<b>4. Creation of a Project Monitoring, Programme Evaluation and Advance Planning Cell—</b>									
<b>Salaries—</b>									
Pay .. .. .	..	..	..	..	..	2,74,556	5,05,000	6,00,000	6,50,000
Dearness allowance .. .. .	..	..	..	..	..	1,02,958	2,30,000	2,50,000	2,60,000
House-rent and other allowances .. .. .	..	..	..	..	..	49,965	80,000	80,000	90,000
Ex gratia grant .. .. .	..	..	..	..	..	4,900	..	6,000	..
<b>Total—Salaries ..</b>						<b>4,22,379</b>	<b>8,15,000</b>	<b>8,36,000</b>	<b>10,00,000</b>



## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 333B(VI)—MAJOR AND MEDIUM IRRIGATION PROJECTS  
—contd.

						Actuals, 1980-82	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
State Plan (Annual Plan and Sixth Plan)—contd.						Rs.	Rs.	Rs.	Rs.
Wages	.	.	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	2,584	35,000	20,000	25,000
Office expenses	..	..	..	..	..	36,887	1,00,000	3,50,000	3,75,000
Major/Minor works	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	58,250	50,000	90,000	1,00,000
Total—4						5,30,100	10,00,000	13,90,000	15,00,000
5. Creation of a Central Design Office—									
Salaries—									
Pay	..	..	..	..	..	8,18,203	9,00,000	11,35,000	11,55,000
Dearness allowance	..	..	..	..	..	3,22,681	3,80,000	6,20,000	6,25,000
House-rent and other allowances	..	..	..	..	..	1,57,704	1,80,000	1,90,000	1,90,000
Ex gratia grant	..	..	..	..	..	13,000	..	14,000	..
Total—Salaries						13,11,588	14,40,000	19,59,000	19,70,000
Travel expenses	..	..	..	..	..	9,983	30,000	30,000	30,000
Office expenses	..	..	..	..	..	39,356	1,25,000	60,000	60,000
Tools and Plant	..	..	..	..	..	39,657	2,05,000	40,000	40,000
Major/Minor works	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—5						14,00,784	18,00,000	20,89,000	21,00,000
6. Creation of a Resource Cell—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries						..	15,00,000	1,00,000	5,00,000

# REVENUE EXPENDITURE

1967

## DETAILED ACCOUNT No. 333B(VI)—MAJOR AND MEDIUM IRRIGATION PROJECTS —Contd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>State Plan (Fourth Plan and Sixth Plan)—Contd.</b>									
Office expenses	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—6</b>					..	..	15,00,000	1,00,000	5,00,000
<b>7. Reconnaissance Surveys in Bhutan—</b>									
Major/Minor Works	..	..	..	..	..	..	50,000	10,000	50,000
<b>Total—7</b>					..	..	50,000	10,000	50,000
<b>8. Creation of a Plan Programming Cell—</b>									
Salaries	..	..	..	..	..	..	1,00,000	10,000	1,00,000
<b>Total—8</b>					..	..	1,00,000	10,000	1,00,000
<b>9. Setting up of an Engineering Staff College under Irrigation and Waterways Directorate—</b>									
Salaries	..	..	..	..	..	..	1,00,000	10,000	1,00,000
<b>Total—9</b>					..	..	1,00,000	10,000	1,00,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 333B(VI)—MAJOR AND MEDIUM IRRIGATION PROJECTS  
—*concl.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
State Plan (Annual Plan and sixth Plan)—contd...					Rs.	Rs.	Rs.	Rs.
10.	Creation of two new Investigation and Planning Circle—							
	Salaries	..	..	..	..	5,00,000	10,000	10,00,000
	Total—10				..	5,00,000	10,000	10,00,000
11.	Creation of Office of the Director of Personnel—							
	Salaries	..	..	..	..	1,00,000	10,000	5,00,000
	Total—11				..	1,00,000	10,000	5,00,000
12.	In-service Training for Technical Staffs—							
	Salaries	..	..	..	..	1,00,000	10,000	1,00,000
	Total—12				..	1,00,000	10,000	1,00,000
13.	Setting up of an improved Electronics Laboratory in R.R.I., West Bengal—							
	Salaries	..	..	..	..	2,00,000	2,00,000	2,00,000
	Total—13				..	2,00,000	2,00,000	2,00,000
14.	Aerial Contour Survey—							
	Other charges	..	..	..	..	1,50,000	10,000	3,00,000
	Total—14				..	1,50,000	10,000	3,00,000
15.	Creation of a Statistical Cell for improvement of Irrigation Statistics—							
	Salaries	..	..	..	..	2,50,000	3,00,000	1,00,000
	Total—15				..	2,50,000	3,00,000	1,00,000
16.	Development of River Research Institute, Phase-II—							
	Salaries	..	..	..	..	13,00,000	5,00,000	5,00,000
	Total—16				..	13,00,000	5,00,000	5,00,000
17.	Creation of a Reservoir Sedimentation Survey Cell in River Research Institute, West Bengal—							
	Salaries	..	..	..	..	2,00,000	2,00,000	2,00,000
	Total—17				..	2,00,000	2,00,000	2,00,000
18.	Setting up of a concrete laboratory in R.R.I., West Bengal—Major/Minor Works				..	2,50,000	1,20,000	2,00,000
	Total—18				..	2,50,000	1,20,000	2,00,000
19.	Setting up of office buildings including staff quarters for I & W Department—Major/Minor Works				..	20,00,000	20,00,000	30,00,000
	Total—19				..	20,00,000	20,00,000	30,00,000
20.	Creation of posts of Chief Engineer and other Technical and Non-Technical Officers and staff for Subarnarekha Barrage and Derakeswar Project—							
	Salaries	..	..	..	..	10,00,000	1,00,000	5,00,000
	Total 20				..	10,00,000	1,00,000	5,00,000
Flood Control Projects—								
21.	Basic data collection programme including ground surveys, gauge discharge and silt observation, etc.—							
	Minor Works	..	..	..	1,24,824	20,00,000	1,00,000	15,00,000
	Other Charges	..	..	..	..	..	..	..
	Total—21				1,24,824	20,00,000	1,00,000	15,00,000
22.	Creation of a Statistical Cell and Data Bank—							
	Salaries—							
	Pay	..	..	..	..	1,50,000	10,000	1,00,000
	Dearness allowance	..	..	..	..			
	House-rent and other allowances	..	..	..	..			
	Ex gratia grant	..	..	..	..			
	Total—Salaries				..	1,50,000	10,000	1,00,000
	Travel expenses	..	..	..	..	..	..	..
	Office expenses	..	..	..	..	..	..	..
	Major/Minor Works	..	..	..	..	..	..	..
	Other Charges	..	..	..	..	..	..	..
	Total—22				..	1,50,000	10,000	1,00,000

# REVENUE EXPENDITURE

1908

## DETAILED ACCOUNT NO. 333B(VI)—MAJOR AND MEDIUM IRRIGATION PROJECTS —contd.

	Actuals, 1980-81	Budget estimate, 1981-82	Revised estimate, 1981-82	Budget estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>State Plan / Annual Plan and Sixth Plan)—contd.</b>				
23. Setting up of a Cost Control Cell— Salaries .. .. .	..	1,00,000	10,000	1,00,000
Total—23 ..	..	1,00,000	10,000	1,00,000
24. Setting up of a quality Control-cum-Administrative Audit Unit under I. and W. Department— Salaries .. .. .	..	1,00,000	10,000	1,00,000
Total—24 ..	..	1,00,000	10,000	1,00,000
25. Creation of a post of Liaison Officer in New Delhi— Salaries .. .. .	..	50,000	10,000	1,00,000
Total—25 ..	..	50,000	10,000	1,00,000
26. Ganga-Brahmaputra Study Cell— Salaries .. .. .	..	50,000	10,000	1,00,000
Total—26 ..	..	50,000	10,000	1,00,000
27. Creation of a cell for processing scheme, being financed by the World Bank and like Agencies— Salaries .. .. .	..	50,000	10,000	50,000
Total—27 ..	..	50,000	10,000	50,000
28. Creation of Cell in connection with modernisation of scheme in River Valley Projects— Salaries .. .. .	..	50,000	10,000	50,000
Total—28 ..	..	50,000	10,000	50,000
29. Flood Warning Cell for North Bengal rivers Salaries .. .. .	..	2,00,000	1,75,000	2,00,000
Total—29 ..	..	2,00,000	1,75,000	2,00,000
30. Study of problem of utilisation of the Moribund Swamps and Loops for Flood Storage and Irrigation— Other charges .. .. .	..	1,00,000	1,00,000	50,000
Total—30 ..	..	1,00,000	1,00,000	50,000
31. Model Experiments and study of Flood problems in Kangsabati and Kaliaghye areas— Other charges .. .. .	..	1,00,000	1,00,000	1,00,000
Total—31 ..	..	1,00,000	1,00,000	1,00,000
32. Model Experiment and study of Flood problem in Trans Damo- dar areas— Other charges .. .. .	..	1,25,000	80,000	1,00,000
Total—32 ..	..	1,25,000	80,000	1,00,000
33. Model Experiments in connection with Kandi Flood Protection Scheme— Other charges .. .. .	..	1,25,000	80,000	1,00,000
Total—33 ..	..	1,25,000	80,000	1,00,000
34. Creation of Tidal Computation Unit in West Bengal— Salaries .. .. .	..	1,25,000	10,000	1,00,000
Total—34 ..	..	1,25,000	10,000	1,00,000
35. Creation of a Research Unit for compilation of Hydrological data in R.R.I. in West Bengal— Salaries .. .. .	..	1,00,000	10,000	1,00,000
Total—35 ..	..	1,00,000	10,000	1,00,000
36. Creation of a Chemical Research Unit for River Water analysis in the R.R.I. West Bengal— Other charges .. .. .	..	50,000	10,000	1,00,000
Total—36 ..	..	50,000	10,000	1,00,000
37. Construction of several office buildings, quarters and rest sheds in the Central Irrigation Circle— Major-Minor Works .. .. .	..	10,20,000	10,20,000	18,40,000
Total—37 ..	..	10,20,000	10,20,000	18,40,000

**DETAILED ACCOUNT No. 333B(VI)—MAJOR AND MEDIUM IRRIGATION PROJECTS**  
—contd.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)—contd.</b>								
38.	Advance purchase of scarce Machinery and materials—							
	Other charges	..	..	..	..	10,00,000	10,00,000	18,50,000
	Total—38	..	..	..	..	10,00,000	10,00,000	18,50,000
39.	Creation of a post of Chief Engineer for implementation of schemes in time bound schedule—							
	Salaries	..	..	..	..	1,00,000	10,000	5,00,000
	Total—39	..	..	..	..	1,00,000	10,000	5,00,000
40.	Restoration of Electrical installation and model works of Haringhata Central Laboratory—							
	Other charges	..	..	..	..	2,50,000	1,00,000	5,00,000
	Total—40	..	..	..	..	2,50,000	1,00,000	5,00,000
41.	Creation of a unit for maintenance of electrical installation at Haringhata—							
	Salaries	..	..	..	..	5,00,000	1,00,000	5,00,000
	Total—41	..	..	..	..	5,00,000	1,00,000	5,00,000
42.	Other new Research works under River Research Institute—							
	Other charges	..	..	..	..	1,00,000	1,00,000	1,00,000
	Total—42	..	..	..	..	1,00,000	1,00,000	1,00,000
43.	Investigation and model experiment in respect of river Rupnarayan and its tributaries for improvement of Navigation—							
	Other charges	..	..	..	..	75,000	1,15,000	1,50,000
	Total—43	..	..	..	..	75,000	1,15,000	1,50,000
44.	Model study of interaction between Hooghly and Rupnarayan—							
	Other charges	..	..	..	..	60,000	60,000	60,000
	Total—44	..	..	..	..	60,000	60,000	60,000
45.	Construction and maintenance of a model of Teesta and Mahananda river—							
	Other charges	..	..	..	..	4,00,000	1,70,000	2,00,000
	Total—45	..	..	..	..	4,00,000	1,70,000	2,00,000
46.	Other basic investigation, research and model studies under River Research Institute, West Bengal—							
	Salaries	..	..	..	..	5,00,000	1,00,000	5,00,000
	Total—46	..	..	..	..	5,00,000	1,00,000	5,00,000

# REVENUE EXPENDITURE

1911

## DETAILED ACCOUNT NO. 333B(VI)—MAJOR AND MEDIUM IRRIGATION PROJECTS —concl'd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
State Plan (Annual Plan and Sixth Plan)—concl'd.				
47. Construction of Office buildings, staff Quarters and rest house under Eastern Circle.				
Major/Minor Works .. .. .	..	10,00,000	2,00,000	10,00,000
Total—47 .. .. .	..	10,00,000	2,00,000	10,00,000
48. Creation of a post of Chief Engineer, Technical and other staff for Investigation, Project preparation, execution etc.				
Salaries .. .. .	..	26,50,000	1,50,000	20,00,000
Total—48 .. .. .	..	26,50,000	1,50,000	20,00,000
49. Investigation works in connection with Teesta Dam Project and Canal System.				
Other charges .. .. .	..	25,00,000	11,00,000	18,20,000
Total—49 .. .. .	..	25,00,000	11,00,000	18,20,000
50. Construction of staff Quarter under Western Circle.				
Major/Minor Works .. .. .	..	.	.	6,00,000
Total—50 .. .. .	..	..	.	6,00,000
51. Remodelling of staff Quarter at Sonamukhi including arrangement of Water Supply.				
Major/Minor Works .. .. .	..	.	.	1,00,000
Total—51 .. .. .	..	..	..	1,00,000
52. Construction of staff Quarters at Sahara Bazar (Burdwan)				
Major/Minor Works .. .. .	..	..	.	4,30,000
Total—52 .. .. .	..	..	.	4,30,000
53. Research, Publishing and Publicity on various development works of Irrigation and Waterways Department.				
Advertising, Sales and Publicity expenses .. .. .	..	..	..	2,00,000
Total—53 .. .. .	..	..	..	2,00,000
54. Flood forecasting cell in the District of Malda.				
Other charges .. .. .	..	..	..	2,00,000
Total—54 .. .. .	..	..	..	2,00,000
Total—B—VI—State Plan (Annual Plan and Sixth Plan) ..	66,77,477	3,06,30,000	1,95,78,000	3,46,58,000

## DETAILED ACCOUNT NO. 333C(VI)—MAJOR AND MEDIUM NAVIGATION PROJECTS

						Actuals, 1930-31	Budget Estimate, 1931-32	Revised Estimate, 1931-32	Budget Estimate, 1932-33
						Rs.	Rs.	Rs.	Rs.
<b>Non-Plan</b>									
(a) Direction and Administration	..	..	..	..	..	..	..	..	..
(b) Machinery and Equipment	..	..	..	..	..	..	..	..	..
(c) Suspense	..	..	..	..	..	..	..	..	..
(d) Other expenditure—									
Interest	..	..	..	..	..	3,96,91,472	5,36,66,000	5,15,35,000	6,07,04,000
<b>Total—(d)</b>						<b>3,96,91,472</b>	<b>5,36,66,000</b>	<b>5,15,35,000</b>	<b>6,07,04,000</b>
<b>(e) Navigation Schemes—</b>									
<b>1. Hiji Tidal Canal—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Exgratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	1,08,078	1,30,000	1,30,000	1,30,000
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—I</b>						<b>1,08,078</b>	<b>1,30,000</b>	<b>1,30,000</b>	<b>1,30,000</b>
<b>Calcutta and Eastern Canals—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	2,88,204	3,15,000	3,30,000	4,00,000
Dearness allowance	..	..	..	..	..	1,03,739	2,35,000	1,90,000	2,00,000
House-rent and other allowances	..	..	..	..	..	60,665	84,000	75,000	80,000
Exgratia grant	..	..	..	..	..	900	..	1,000	..
<b>Total—Salaries</b>						<b>4,53,508</b>	<b>6,34,000</b>	<b>5,46,000</b>	<b>6,80,000</b>

## REVENUE EXPENDITURE

1913

DETAILED ACCOUNT NO. 333C(VI)—MAJOR AND MEDIUM NAVIGATION PROJECTS  
—concl.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>Non-Plan—concl.</b>									
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	7,254	11,000	11,000	11,000
Office expenses	..	..	..	..	..	24,114	20,000	20,000	20,000
Major/Minor works	..	..	..	{	Voted	..	..	..	..
					Charged	..	..	..	..
Maintenance	..	..	..	..	..	28,01,720	6,30,000	6,30,000	7,06,000
Other charges	..	..	..	..	..	1,93,576	..	..	..
Total—2					{	34,80,172	12,95,000	13,07,000	14,17,000
						..	..	..	..
<b>3. Sunderbans Steamer Route—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	38,392	63,000	41,000	43,000
Dearness allowance	..	..	..	..	..	14,922	31,000	16,000	17,000
House-rent and other allowances	..	..	..	..	..	9,964	17,000	11,000	11,000
Ex-gratia grant	..	..	..	..	..	1,200	..	1,000	..
Total—Salaries					..	64,478	1,11,000	69,000	71,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	1,000	500	500
Office expenses	..	..	..	..	..	..	2,000	500	500
Major/Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	5,796	5,000	5,000	6,000
Other charges	..	..	..	..	..	..	..	..	..
Total—3					..	70,274	1,19,000	75,000	78,000
<b>4. Karatwa Irrigation Canal—</b>									
Maintenance	..	..	..	..	..	4,19,874	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—4					..	4,19,874	..	..	..
<b>5. Other Navigation Schemes—</b>									
Major/Minor works	..	..	..	..	..	..	10,000	10,000	11,000
Maintenance	..	..	..	..	..	25,177	10,000	10,000	11,000
Total—5					..	25,177	20,000	20,000	22,000
Total—(a)					..	41,03,375	15,64,000	15,32,000	16,47,000
Total—B-VI—Non-Plan					{	4,37,94,847	5,52,36,000	5,38,67,000	6,23,51,000
						..	..	..	..



## REVENUE EXPENDITURE

## DETAILED ACCOUNT No. 333D(III)—SUSPENSE

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>Non-Plan</b>									
Suspense —									
Stock	..	..	..	..	..	3,47,195	3,00,000	3,00,000	3,00,000
Purchases	..	..	..	..	..	72,50,897			
Miscellaneous Works Advance	..	..	..	..	..	11,10,513			
<b>Total—D-III—Non-Plan</b>						<b>87,08,605</b>	<b>3,00,000</b>	<b>3,00,000</b>	<b>3,00,000</b>

## DETAILED ACCOUNT No. 333D(V)—OTHER EXPENDITURE

<b>Non-Plan</b>									
1. Experiments on research works in the River Research Institute —									
Salaries—									
Pay,	..	..	..	..	..	51,669	47,000	54,000	57,000
Dearness allowance	..	..	..	..	..	22,931	19,000	24,000	26,000
House-rent and other allowances	..	..	..	..	..	9,333	9,000	10,000	11,000
Ex-gratia grant	..	..	..	..	..	..	..	2,000	..
<b>Total—Salaries</b>						<b>83,933</b>	<b>75,000</b>	<b>90,000</b>	<b>94,000</b>
Wages						..	..	..	..
Travel expenses	..	..	..	..	..	1,056	1,000	1,000	1,000
Office expenses	..	..	..	..	..	809	1,000	1,000	1,000
Major/Minor works	..	..	..	..	..	1,66,431	2,20,000	2,20,000	2,20,000
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—1</b>						<b>2,51,729</b>	<b>2,97,000</b>	<b>3,12,000</b>	<b>3,16,000</b>

# REVENUE EXPENDITURE

1915

## DETAILED ACCOUNT No. 333D(V)—OTHER EXPENDITURE—*concl.*

					Actuals, 1980-81	Budget Estimate 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>Non-Plan—concl.</b>								
<b>2. Other items—Other Survey Schemes—</b>								
<b>Salaries—</b>								
Pay	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>					..	..	..	..
Wages	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	1,95,515	1,26,000	1,26,000	1,26,000
<b>Total—2</b>					1,95,515	1,26,000	1,26,000	1,26,000
<b>3. Payment of annual contribution to the Central Board of Irrigation and power—</b>								
Grants-in-aid/contributions	..	..	..	..	..	25,000	25,000	25,000
<b>Total—3</b>					..	25,000	25,000	25,000
<b>Total—D-V—Non-Plan</b>					4,47,244	4,48,000	4,63,000	4,67,000

## DETAILED ACCOUNT No. 333D(VI)—MAJOR AND MEDIUM NAVIGATION PROJECTS

<b>Non-Plan</b>								
<b>(a) Direction and Administration—</b>								
<b>Salaries—</b>								
Pay	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>					..	..	..	..
Office expenses	..	..	..	..	..	..	..	..
<b>Total—(a)</b>					..	..	..	..
(b) Machinery and equipment	..	..	..	..	40,781	1,20,000	41,000	41,000
(c) Suspense	..	..	..	..	..	..	..	..
(d) Other expenditure	..	..	..	..	..	..	..	..
<b>(e) Navigation Schemes—</b>								
Maintenance	..	..	..	..	22,08,007	22,50,000	22,50,000	22,50,000
					..	1,00,000	1,00,000	1,00,000
					22,08,007	22,50,000	22,50,000	22,50,000
					..	1,00,000	1,00,000	1,00,000
<b>Total—D-VI—Non-Plan</b>					22,48,788	24,70,000	23,91,000	23,91,000
					22,48,788	23,70,000	22,91,000	22,91,000
					..	1,00,000	1,00,000	1,00,000

1916

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 333E(VI)—MAJOR AND MEDIUM DRAINAGE PROJECTS

					Actuals, 1980-81	Budget Estimate, 1981-83	Revised Estimate, 1981-83	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>Non-Plan</b>								
(a) Direction and Administration	..	..	..	..	..	..	..	..
(b) Machinery and Equipment	..	..	..	..	..	..	..	..
(c) Suspense	..	..	..	..	..	..	..	..
(d) Other expenditure	..	..	..	..	..	..	..	..
(e) Drainage Schemes—								
1. Sonapur-Arapanah Drainage Scheme, Part I—								
Wages	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	2,86,750	1,60,000	1,60,000	1,76,000
Other charges	..	..	..	..	..	..	..	..
<b>Total—1 ..</b>					<b>2,86,750</b>	<b>1,60,000</b>	<b>1,60,000</b>	<b>1,76,000</b>

# REVENUE EXPENDITURE

1917

## DETAILED ACCOUNT No. 333E(VI)—MAJOR AND MEDIUM DRAINAGE PROJECTS —concl'd.

						Actuals, 1930-31	Budget Estimate, 1931-32	Revised Estimate, 1931-32	Budget Estimate, 1932-33
Non-Plan—concl'd.						Rs.	Rs.	Rs.	Rs.
<b>2. Sonarpur-Arapanch Drainage Scheme, Part-II—</b>									
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	3,64,123	1,05,000	1,05,000	1,16,000
<b>Total—2</b>						3,64,123	1,05,000	1,05,000	1,16,000
<b>3. Bagjola-Ghani-Jatragachi Drainage Scheme—</b>									
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	3,12,123	1,60,000	1,60,000	1,76,000
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—3</b>						3,12,123	1,60,000	1,60,000	1,76,000
<b>4. Other Drainage Schemes—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	5,26,995	4,30,000	5,60,000	5,90,000
Dearness allowance	..	..	..	..	..	2,18,078	1,96,000	2,30,000	2,42,000
House-rent and other allowances	..	..	..	..	..	93,361	84,000	1,00,000	1,05,000
Ex gratia grant	..	..	..	..	..	3,400	..	10,000	..
<b>Total—Salaries</b>						8,41,834	7,10,000	9,00,000	9,37,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	27,205	21,000	20,000	20,000
Office expenses	..	..	..	..	..	4,868	10,000	5,000	5,000
Major/Minor Works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	11,73,280	3,05,000	3,05,000	3,36,000
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—4</b>						20,47,196	10,46,000	12,30,000	12,98,000
<b>Total—E-VI—Non-Plan</b>						39,10,192	14,71,000	16,35,000	17,90,000

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 333F(II)—MACHINERY AND EQUIPMENT

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>Non-Plan</b>								
Machinery and equipment	..	..	..	..	..	..	..	..
<b>Total—F-II—Non-Plan</b>					..	..	..	..

## DETAILED ACCOUNT NO. 333F(III)—SUSPENSE

<b>Suspense—</b>								
<b>Non-Plan</b>								
Stock	..	..	..	..	1,98,81,252	19,00,00	19,00,000	19,00,000
Purchases	..	..	..	..	48,11,231			
Miscellaneous Works Advance	..	..	..	..	36,73,919			
<b>Total—F-III—Non-Plan</b>					2,83,66,402	19,00,000	19,00,000	19,00,000

## DETAILED ACCOUNT NO. 333F(V)—OTHER EXPENDITURE

<b>Non-Plan</b>								
Other Flood Protection Schemes	..	..	..	..	..	3,000	3,000	3,000
<b>Total—F-V—Non-Plan</b>					..	3,000	3,000	3,000

## DETAILED ACCOUNT NO. 333F(VI)—MAJOR AND MEDIUM DRAINAGE PROJECTS

<b>Non-Plan</b>								
<b>(a) Direction and Administration—</b>								
<b>Salaries—</b>								
Pay	..	..	..	..	33,11,461	30,00,000	..	..
Dearness allowance	..	..	..	..	12,98,442	15,05,000	..	..
House-rent and other allowances	..	..	..	..	5,94,937	6,30,000	..	..
Ex gratia grant	..	..	..	..	59,200	..	..	..
<b>Total—Salaries</b>					52,64,040	51,35,000	..	..

# REVENUE EXPENDITURE

1919

## DETAILED ACCOUNT No. 333F(VI)—MAJOR AND MEDIUM DRAINAGE PROJECTS —contd.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>Non-Plan—conold.</b>								
Travel expenses	..	..	..	..	1,40,891	2,00,000	..	..
Office expenses	.	..	..	..	1,12,555	1,60,000	..	..
<b>Total—(a)</b>					55,17,486	54,95,000	..	..
(b) Machinery and equipment	..	..	..	..	18,53,493	7,76,000	8,50,000	8,50,000
(c) Suspense	..	.	.	.	..	..	..	..
(d) Other expenditure	.	.	.	..	..	..	..	..
<b>(e) Drainage Schemes --</b>								
Major works	..	..	..	..	19,443	2,00,000	2,00,000	2,00,000
Minor works	..	..	..	..	19,137			
Maintenance	..	..	{	Voted ..	3,68,91,292	2,17,83,000	2,17,83,000	2,42,63,000
				Charged ..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..
<b>Total—(e)</b>					3,68,99,872	2,19,83,000	2,19,83,000	2,44,63,000
<b>Total—F-VI—Non-Plan</b>					4,43,60,351	2,22,54,000	2,22,23,000	2,53,13,000

1920

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 333F(VI)—MAJOR AND MEDIUM DRAINAGE PROJECTS  
—concl'd.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)</b>								
(a) Direction and Administration	..	..	..	..	..	..	..	..
(b) Machinery and equipment	..	..	..	..	..	..	..	..
(c) Suspense	..	..	..	..	..	..	..	..
(d) Other expenditure	..	..	..	..	..	..	..	..
(e) Drainage Schemes—								
Crop Husbandry—								
(1) Creation of a Statistical Cell for improvement of irrigation Statistics—								
Salaries—								
Pay	..	..	..	..	70,422	..	..	..
Dearness allowance	..	..	..	..	31,003	..	..	..
House-rent and other allowances	..	..	..	..	13,388	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..
Total—Salaries					1,14,813	..	..	..
Travel expenses	..	..	..	..	163			..
Office expenses	..	..	..	..	159	..	..	..
Other charges	..	..	..	..	..	..	..	..
Total—(1)					1,15,135			..
Total—F—VI—State Plan (Annual Plan and Sixth Plan)					1,15,135	..	..	..
<b>Centrally Sponsored (New Schemes)</b>								
1. Research Scheme applied to River Valley Projects (Research on Basic and Fundamental problems relating to River Valley Projects and other Flood Control Works)—								
Salaries—								
Pay	..	..	..	..	}	1,94,000	5,00,000	5,00,000
Dearness Allowance	..	..	..	..				
House-rent and other allowances	..	..	..	..				
Ex gratia grant	..	..	..	..				
Total—Salaries					..	1,94,000	5,00,000	5,00,000
Wages	..	..	..	..	..	..	..	..
Travel Expenses	..	..	..	..	..	..	..	..
Office Expenses	..	..	..	..	..	..	24,000	24,000
Major/Minor Works	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	70,000	70,000
Total—1					..	1,94,000	5,94,000	5,94,000
Total—F—VI—Centrally Sponsored (New Schemes)					..	1,94,000	5,94,000	5,94,000

# REVENUE EXPENDITURE

1921

## DETAILED ACCOUNT NO. 333G(III)—SUSPENSE

						Actuals, 1920-21	Budget Estimate, 1921-22	Revised Estimate, 1921-22	Budget Estimate, 1922-23
						Ra.	Ra.	Ra.	Ra.
<b>Non-Plan</b>									
<b>Suspense—</b>									
Stock	..	..	..	..	..	55,58,706	21,00,000	20,00,000	20,00,000
Purchases	..	..	..	..	..	16,59,484			
Miscellaneous Works Advance	..	..	..	..	..	11,10,291			
<b>Total—G-III—Non-Plan</b>						<b>83,28,481</b>	<b>20,00,000</b>	<b>20,00,000</b>	<b>20,00,000</b>

## DETAILED ACCOUNT NO. 333G(VII)—MAJOR AND MEDIUM FLOOD CONTROL PROJECTS—contd.

<b>Non-Plan</b>									
(a) Direction and Administration	..	..	..	..	..	..	..	..	..
(b) Machinery and Equipment	..	..	..	..	..	35,42,553	10,50,000	10,50,000	10,50,000
(c) Suspense	..	..	..	..	..	..	..	..	..
(d) Other expenditure	..	..	..	..	..	..	..	..	..
<b>(e) Flood Control Schemes—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>									
Wages	..	..	..	..	..	25,11,983	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Minor works	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	3,35,58,521	2,50,00,000	2,50,00,000	2,50,00,000
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—(e)</b>						<b>3,50,50,504</b>	<b>2,50,00,000</b>	<b>2,50,00,000</b>	<b>2,50,00,000</b>
<b>Total—G-VII—Non-Plan</b>						<b>3,50,23,057</b>	<b>2,50,50,000</b>	<b>2,50,50,000</b>	<b>2,50,50,000</b>



1922

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 333G(VII)—MAJOR AND MEDIUM FLOOD CONTROL PROJECTS—concl'd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>				
(a) Direction and administration .. .. .	..	..	..	..
(b) Machinery and equipment .. .. .	..	..	..	..
(c) Suspense .. .. .	..	..	..	..
(d) Other expenditure .. .. .	..	..	..	..
(e) Flood Control Schemes .. .. .	..	..	..	..
Expenditure in connection with the Floods, 1978—				
(i) Repairs/Restoration of anti-erosion and protective works on the up-stream and down-stream of Farakka Barrage —				
Major/Minor Works .. .. .	..	..	..	..
(ii) Repairs/Restoration of anti-erosion work at other places —				
Major/Minor Works .. .. .	..	..	..	..
(iii) Repairs/Restoration of Flood embankments including closure of breaches in Flood embankments—				
Major/Minor Works .. .. .	..	..	..	..
(iv) Restoration of embankments and Medium and Minor Irrigation Systems in Flood affected districts—				
Major/Minor Works .. .. .	..	..	..	..
(v) Repairs to Flood Control and Drainage Projects—				
Major/Minor Works .. .. .	..	..	..	..
(vi) Repairs of roads and inspection paths—				
Major/Minor Works .. .. .	..	..	..	..
(vii) Repairs/Restoration to the Hinglow Dam, Hinglow Project Canal System and the Midnapore Canal System—				
Major/Minor Works .. .. .	..	..	..	..
(viii) Repairs/Restoration of ex-zamindari embankments by the Zilla Parishads—				
(i) Hooghly Zilla Parishad .. .. .	..	..	..	..
(ii) Howrah Zilla Parishad .. .. .	15,67,559	..	..	..
(iii) Midnapore Zilla Parishad .. .. .	51,941	..	..	..
(iv) Birbhum Zilla Parishad .. .. .	..	..	..	..
(v) Burdwan Zilla Parishad .. .. .	10,06,375	..	..	..
Total—(e) .. .. .	27,15,875	..	..	..
Total—G—(VII)—State Plan (Annual Plan and Sixth Plan)	27,15,875	..	..	..

# REVENUE EXPENDITURE

1923

## DETAILED ACCOUNT NO. 333—*Deduct*—RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE

						Actuals, 1920-21	Budget estimate 1921-22	Revised estimate, 1921-22	Budget estimate, 1922-23
						Rs.	Rs.	Rs.	Rs.
<b>A—IRRIGATION PROJECTS (COMMERCIAL)</b>									
Deduction of Establishment Charges									
<b>B—IRRIGATION PROJECTS (NON-COMMERCIAL)</b>									
<b>III—Suspense</b>									
Stock	..	..	..	..	..	31 96 02	} — 12,00,000	12 00 000	12 00 000
Purchase	..	..	..	..	..	1 09 911			
Miscellaneous Works Advance	..	..	..	..	..	3 16 27			
Total						— 87 02 863	— 12 00,000	12 00 000	12 00 000
<b>D—NAVIGATION PROJECTS—(NON-COMMERCIAL)</b>									
<b>III—Suspense—</b>									
Stock	..	..	..	..	..	35 44 973	} — 3,00,000	3 00 000	3 00 000
Purchase	..	..	..	..	..	44 55 67			
Miscellaneous Works Advance	..	..	..	..	..	3 1 931			
Total						— 83 19 588	— 3,00,000	3 00 000	3 00 000
<b>F—DRAINAGE PROJECTS (NON-COMMERCIAL)</b>									
<b>III—Suspense—</b>									
Stock	..	..	..	..	..	85 93 481	} — 19 00 000	19 00 000	19 00 000
Purchase	..	..	..	..	..	— 1 06 93 078			
Miscellaneous Works Advance	..	..	..	..	..	3 13 210			
Total						— 1 13 0	19 00 000	19 00 000	19 00 000
<b>G—FLOOD CONTROL AND ANTI-SEA EROSION PROJECTS</b>									
<b>III—Suspense—</b>									
Stock	..	..	..	..	..	45 0 091	} — 1 20 00 000	20 00 000	20 00 000
Purchase	..	..	..	..	..	23 73 515			
Miscellaneous Works Advance	..	..	..	..	..	702			
Total						88,78 471	— 1,20,00,000	20 00 000	20 00 000
<b>Total—Deduct—Recoveries</b>						— 4,34,06,895	— 1,54,00,000	54,00,000	— 54,00,000

1924

## CAPITAL EXPENDITURE

DEMAND No. 66

# C—Capital Account of Economic Services—(d) Capital Account of Water and Power Development

Head of Account: 532—Capital Outlay on Multipurpose River Projects

Voted Rs. 61,47,23,000

Charged Rs. Nil

Total Rs. 61,47,23,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure	61,47,23,000	..	61,47,23,000
Deduct—Recoveries .. .. .	-28,61,23,000	..	-28,61,23,000
Net Expenditure ..	34,86,00,000	.	34,86,00,000

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1961-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>A—MAYURAKSHI RESERVOIR PROJECT</b>				
I. Direction and Administration .. .. .	..	..	..	..
II. Machinery and Equipment .. .. .	..	..	..	..
III. Suspense .. .. .	..	..	..	..
IV. Other expenditure .. .. .	..	..	..	..
V. Advances to other Governments and agencies for common works ..	..	..	..	..
VI. Deduct—Advances recovered from other Governments and agencies for common works.	..	..	..	..
VII. Mayurakshi Irrigation Scheme—				
State Plan (Annual Plan and Sixth Plan) .. ..	52,16,923	50,00,000	50,00,000	50,00,000
<b>Total—A. ..</b>	<b>52,16,923</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>50,00,000</b>

## CAPITAL EXPENDITURE

1925

ABSTRACT ACCOUNT—*contd.*

				Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
				Rs.	Rs.	Rs.	Rs.
<b>B—KANGSABATI RESERVOIR PROJECT</b>							
<b>I—Direction and Administration—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..		71,85,002	73,75,000	78,51,000	85,00,000
<b>II—Machinery and Equipment—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..		33,78,287	38,00,000	41,04,000	46,00,000
<b>III—Suspense—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..		1,83,71,024	10,00,000	4,75,000	10,00,000
<b>IV—Other expenditure—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..		..	..	..	..
<b>V—Kangsabati Irrigation Scheme—</b>							
State Plan (Annual Plan and Sixth Plan)	Voted	..		2,89,32,123	1,98,95,000	2,94,70,000	2,91,00,000
	Charged	..		4,63,540	..	..	..
<b>Total—B</b>				<b>5,83,36,854</b>	<b>2,20,00,000</b>	<b>4,20,00,000</b>	<b>4,28,00,000</b>
<b>Voted</b>				<b>5,78,73,316</b>	<b>2,20,00,000</b>	<b>4,20,00,000</b>	<b>4,28,00,000</b>
<b>Charged</b>				<b>4,63,540</b>	<b>..</b>	<b>..</b>	<b>..</b>

## CAPITAL EXPENDITURE

ABSTRACT ACCOUNT—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83	
						Rs.	Rs.	Rs.	Rs.	
<b>C—DAMODAR VALLEY PROJECT</b>										
<b>I—Director and Administration .. .. .</b>						..	..	..	.	
<b>II—Machinery and Equipment .. .. .</b>						..	..	..	..	
<b>III—Survey .. .. .</b>						..	..	..	.	
<b>IV—Other expenditure—</b>										
<b>State Plan ( Annual Plan and Sixth Plan) .. .</b>						..	70,00,000	70,00,000	80,00,000	
<b>V—Damodar Valley Irrigation Scheme—</b>										
<b>Non Plan .. .. .</b>						4,12,53,851	2,76,72,000	3,40,22,000	3,12,19,000	
<b>State Plan ( Annual Plan and Sixth Plan)</b>						<div><div>Voted ..</div><div>Charged ..</div></div>	..	90,00,000	2,40,00,000	1,50,00,000
<b>VI—Damodar Valley Power Scheme—</b>										
<b>Non-Plan .. .. .</b>						8,05,62,586	17,14,74,000	20,04,70,000	23,49,04,000	
<b>Total—C .</b>						12,18,16,237	21,51,46,000	26,03,92,000	28,91,23,000	
<b>Voted .</b>						12,18,16,237	21,51,46,000	26,03,92,000	28,91,23,000	
<b>Charged ..</b>						..	..	..	..	

# CAPITAL EXPENDITURE

1927

## ABSTRACT ACCOUNT—*contd.*

				Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
				Rs.	Rs.	Rs.	Rs.
<b>D—TEESTA BARRAGE PROJECT</b>							
<b>I—Direction and Administration—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..		1,49,99,055	1,26,16,000	1,50,00,000	1,65,00,000
<b>II—Machinery and Equipment—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..		37,59,156	1,60,25,000	1,00,00,000	1,50,00,000
<b>III—Suspense—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..		16,18,59,813	1 20 00,000	2,50,00,000	2,50,00,000
<b>IV—Other expenditure—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..		..	..	..	..
<b>V—Advances to other Governments and agencies for common works</b>				..	..	..	..
<b>VI—Deduct—Advances recovered from other Governments and agencies for common works.</b>				..	..	..	..
<b>VII—Teesta Barrage Irrigation Scheme—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..		17,93,45,457	15,87,59,000	19,50,00,000	19,35,00,000
<b>Total—D ..</b>				<b>35,99,33,481</b>	<b>20,00,00,000</b>	<b>24,50,00,000</b>	<b>25,00,00,000</b>
<b>E—LINING OF MAYURAKSHI CANAL SYSTEM</b>							
<b>I—Direction and Administration—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..		..	..	..	..
<b>II—Machinery and Equipment—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..		..	..	..	..
<b>III—Suspense—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..		..	..	..	..
<b>IV—Other Expenditure—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..		..	..	..	..
<b>V—Advances to other Governments and agencies for common works</b>				..	..	..	..
<b>VI—Deduct—Advances recovered from other Governments and agencies for common works.</b>				..	..	..	..
<b>VII—Mayurakshi Canal Scheme—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..		..	..	..	..
<b>Total E ..</b>				<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

ABSTRACT ACCOUNT—*contd.*

				Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
				Rs.	Rs.	Rs.	Rs.
<b>F—LINING OF D. V. G. CANAL SYSTEM</b>							
<b>I— Direction and Administration—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..
<b>II— Machinery and Equipment— .. ..</b>							
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..
<b>III— Suspense—</b>							
State Plan (Annual Plan and Sixth Plan)	..	.	..	..	.	..	..
<b>IV— Other expenditure—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..
<b>V— Advances to other Governments and agencies for common works</b>				..	..	..	..
<b>VI— Deduct— Advances recovered from other Governments and agencies for common works.</b>				..	..	..	..
<b>VII— D. V. Canal Scheme—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..
<b>Total— F ..</b>				..	.	..	..
<b>G— LINING OF KANGSABATI CANAL SYSTEM</b>							
<b>I— Direction and Administration—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	.	..	..
<b>II— Machinery and Equipment—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..
<b>III— Suspense—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	.	..	..
<b>IV— Other Expenditure—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..
<b>V— Advances to other Governments and agencies for common works</b>				..	..	..	..
<b>VI— Deduct— Advances recovered from other Governments and agencies for common works.</b>				..	..	..	..
<b>VII— Kangsabati Canal Scheme—</b>				..			
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..
<b>Total— G ..</b>				..	..	..	..

## CAPITAL EXPENDITURE

1929

ABSTRACT ACCOUNT—*contd.*

				Actuals, 1940-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Budget Estimate, 1952-53
				Rs.	Rs.	Rs.	Rs.
<b>H—MODERNISATION OF MAYURAKSHI RESERVOIR PROJECT</b>							
<b>I—Direction and Administration—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..
<b>II—Machinery and Equipment—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..
<b>III—Suspense—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..
<b>IV—Other expenditure—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..
<b>V—Advances to other Governments and agencies for common works</b>					..	..	..
<b>VI—Deduct—Advances recovered from other Governments and agencies for common works.</b>				..	..	..	..
<b>VII—Mayurakshi Modernisation Scheme—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..	..	41,49,076	60,00,000	60,00,000	70,00,000
<b>Total—H</b>				41,49,076	60,00,000	60,00,000	70,00,000
<b>I—MODERNISATION OF THE BARRAGE AND IRRIGATION SYSTEM OF DAMODAR VALLEY PROJECT</b>							
<b>I—Direction and Administration—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..
<b>II—Machinery and Equipment—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..
<b>III—Suspense—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..
<b>IV—Other expenditure—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..
<b>V—Advances to Other Governments and agencies for common works</b>				..	..	..	..
<b>VI—Deduct—Advances recovered from other Governments and agencies for common works.</b>				..	..	..	..
<b>VII—Damodar Valley Modernisation Scheme—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..	..	84,05,516	70,00,000	70,00,000	1,00,00,000
<b>Total—I</b>				84,05,516	70,00,000	70,00,000	1,00,00,000



## CAPITAL EXPENDITURE

ABSTRACT ACCOUNT—*contd.*

				Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
				Rs.	Rs.	Rs.	Rs.
<b>J—MODERNISATION OF KANGSABATI RESERVOIR PROJECT</b>							
<b>I—Direction and Administration—</b>							
State Plan (Annual Plan and Sixth Plan) ..	..	..	..	..	..	..	..
<b>II—Machinery and Equipment—</b>							
State Plan (Annual Plan and Sixth Plan) ..	..	..	..	..	..	..	..
<b>III—Suspense—</b>							
State Plan (Annual Plan and Sixth Plan) ..	..	..	..	..	..	..	..
<b>IV—Other expenditure—</b>							
State Plan (Annual Plan and Sixth Plan) ..	..	..	..	..	..	..	..
<b>V—Advances to other Governments and agencies for common works—</b>				..	..	..	..
<b>VI—<i>Deduct</i>—Advances recovered from other Governments and agencies for common works.</b>				..	..	..	..
<b>VII—Kangsabati Modernisation Scheme .. .. .</b>				..	..	..	..
State Plan (Annual Plan and Sixth Plan) ..	..	..	..	8,02,703	20,00,000	20,00,000	40,00,000
<b>Total—J ..</b>				8,02,703	20,00,000	20,00,000	40,00,000
<b>K—UPPER KANGSABATI PROJECT</b>							
<b>I—Direction and Administration—</b>							
State Plan (Annual Plan and Sixth Plan) ..	..	..	..	..	..	..	..
<b>II—Machinery and Equipment</b>							
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..
<b>III—Suspense—</b>							
State Plan (Annual Plan and Sixth Plan) ..	..	..	..	..	..	..	..
<b>IV—Other Expenditure—</b>							
State Plan (Annual Plan and Sixth Plan) ..	..	..	..	..	..	..	..
<b>V—Advances to other Governments and agencies for common works</b>				..	..	..	..
<b>VI—<i>Deduct</i>—Advances recovered from other Governments and agencies for common works.</b>				..	..	..	..
<b>VII—Upper Kangsabati Scheme—</b>							
State Plan (Annual Plan and Sixth Plan) ..	..	..	..	..	60,00,000	10,00,000	50,00,000
<b>Total—K ..</b>				..	60,00,000	10,00,000	60,00,000
<b>L—PARTICIPATION OF CAPITAL COMPONENT OF TENUGHAT DAM</b>							
<b>I—150 Cusecs Reservation—</b>							
State Plan (Annual Plan and Sixth Plan) ..	..	..	..	..	70,00,000	70,00,000	..
<b>Total—L ..</b>				..	70,00,000	70,00,000	..

## CAPITAL EXPENDITURE

1931

ABSTRACT ACCOUNT—*contd.*

				Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
				Rs.	Rs.	Rs.	Rs.
<b>M—SUBARNAREKHA BARRAGE PROJECT</b>							
<b>I—Direction and Administration</b>							
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..
<b>II—Machinery and Equipment</b>							
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..
<b>III—Suspense—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..
<b>IV—Other Expenditure—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..
<b>V—Advances to other Governments and agencies for Common Works</b>				..	..	..	..
<b>VI—Deduct—Advances recovered from other Governments and agencies for common works.</b>				..	..	..	..
<b>VII—Subarnarekha Barrage Scheme</b>							
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	10,00,000	10,00,000	10,00,000
<b>Total—M ..</b>				..	10,00,000	10,00,000	10,00,000
<b>N—TEESTA BARRAGE PROJECT—SECOND SUB-STAGE</b>							
<b>I—Direction and Administration—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..
<b>II—Machinery and Equipment—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..
<b>III—Suspense -</b>							
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..
<b>IV—Other Expenditure—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..
<b>V—Advances to other Governments and agencies for common works</b>				..	..	..	..
<b>VI—Deduct—Advances recovered from other Government and agencies for common works.</b>				..	..	..	..
<b>VII—Teesta Barrage Scheme—Second Sub-stage—</b>							
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	10,00,000	10,00,000	10,00,000
<b>Total—N ..</b>				..	10,00,000	10,00,000	10,00,000

## CAPITAL EXPENDITURE

ABSTRACT ACCOUNT—*concl.*

		Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
		Rs.	Rs.	Rs.	Rs.
Grand Total—Gross	..	55,86,82,192	48,21,48,000	52,32,92,000	61,47,23,000
Voted	..	55,81,88,682	48,21,48,000	52,32,92,000	61,47,23,000
Charged	..	4,63,540	..	..	..
Non-Plan	.. ..	12,18,16,237	19,81,48,000	22,53,92,000	26,81,23,000
State Plan (Annual Plan and Sixth Plan)	{ Voted ..	43,63,82,415	28,30,00,000	34,80,00,000	34,80,00,000
	{ Charged ..	4,63,540	..	..	..
Centrally-Sponsored (New Schemes)	.. ..	..	..	..	..
Deduct—Recoveries	.. ..	-25,38,72,000	-19,81,48,000	-22,53,92,000	-26,81,23,000
Voted	..	-25,38,72,000	-19,81,48,000	-22,53,92,000	-26,81,23,000
Charged	..	..	..	..	..
Grand Total—Net	..	20,47,89,292	28,30,00,000	34,80,00,000	34,80,00,000
Voted	..	20,43,25,752	28,30,00,000	34,80,00,000	34,80,00,000
Charged	..	4,63,540	..	..	..

## DETAILED ACCOUNT No. 532A(VII)—MAYURAKSHI IRRIGATION SCHEME

State Plan (Annual Plan and Sixth Plan)									
1. Reservoir—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Total—Salaries						..	..	..	..
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Suspense	..	..	..	..	..	74,208	50,000	50,000	50,000
Major works	..	..	..	..	..	..	1,50,000	50,000	50,000
Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—1						74,208	2,00,000	1,00,000	1,00,000

## CAPITAL EXPENDITURE

1933

## DETAILED ACCOUNT No. 532A(VII)—MAYURAKSHI IRRIGATION SCHEME—concl'd.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—concl'd.</i>									
<b>2. Dam and appurtenant works—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
<b>Total—Salaries</b>						..	..	..	..
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Suspense	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	20,000	..	10,000
Major works	..	..	..	..	..	..	20,000	10,000	10,000
Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—2</b>						..	50,000	10,000	20,000
<b>3. Barrage—</b>									
<b>Salaries—</b>									
Pay	..	..	..	..	..	39,077	70,000	50,000	60,000
Dearness allowance	..	..	..	..	..	16,723	50,000	40,000	40,000
House-rent and other allowances	..	..	..	..	..	5,106	40,000	19,000	20,000
Ex-gratia grant	..	..	..	..	..	..	..	1,000	..
<b>Total—Salaries</b>						60,906	1,60,000	1,10,000	1,20,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	9,036	10,000	8,000	10,000
Office expenses	..	..	..	..	..	64,563	20,000	13,000	15,000
Suspense	..	..	..	..	..	39,58,496	5,00,000	5,00,000	5,00,000
Tools and Plant	..	..	..	..	..	3,28,115	8,00,000	4,00,000	5,00,000
Major works	..	..	..	..	..	7,21,599	32,60,000	38,59,000	37,35,000
Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
<b>Total—3</b>						51,42,715	47,50,000	48,90,000	48,90,000
<b>Total—A-VII—State Plan (Annual Plan and Sixth Plan)</b>						82,19,923	59,00,000	59,00,000	59,00,000

## CAPITAL EXPENDITURE

## DETAILED ACCOUNT No. 532B(1)—DIRECTION AND ADMINISTRATION

						Actuals, 1930-31	Budget Estimate, 1931-32	Revised Estimate, 1931-32	Budget Estimate, 1932-33
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
Establishment—									
Salaries—									
Pay	..	..	..	..	..	41,43,583	41,25,000	42,25,000	46,00,000
Dearness allowance	..	..	..	..	..	16,74,814	18,00,000	23,00,000	24,50,000
House-rent and other allowances	..	..	..	..	..	7,76,170	9,00,000	8,00,000	9,00,000
Ex-gratia grant	..	..	..	..	..	..	..	76,000	..
Total—Salaries						65,94,567	68,25,000	74,01,000	79,50,000
Wages						..	..	..	..
Travel expenses	..	..	..	..	..	2,41,914	2,50,000	2,50,000	2,50,000
Office expenses	..	..	..	..	..	3,48,521	3,00,000	3,00,000	3,00,000
Other charges	..	..	..	..	..	..	..	..	..
Total						71,85,002	73,75,000	79,51,000	85,00,000
Total—B-1—State Plan (Annual Plan and Sixth Plan)						71,85,002	73,75,000	79,51,000	85,00,000

## CAPITAL EXPENDITURE

1935

## DETAILED ACCOUNT NO. 532B(II)—MACHINERY AND EQUIPMENT

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>State Plan ( Annual Plan and Sixth Plan)</i>								
<b>Tools and Plant—</b>								
Tools and Plant	..	..	..	..	27,58,812	10,35,000	10,35,000	10,00,000
Motor vehicles	..	..	..	..	63,599	2,00,000	2,00,000	2,00,000
Office expenses	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	5,55,856	24,90,000	24,90,000	25,00,000
Other charges	..	..	..	..	..	75,000	3,79,000	3,00,000
<b>Total</b>					<b>33,78,267</b>	<b>38,00,000</b>	<b>41,04,000</b>	<b>40,00,000</b>
<b>Total—B-II—State Plan (Annual Plan and Sixth Plan)</b>					<b>33,78,267</b>	<b>38,00,000</b>	<b>41,04,000</b>	<b>40,00,000</b>

## DETAILED ACCOUNT NO. 532B(III)—SUSPENSE

<i>State Plan ( Annual Plan and Sixth Plan)</i>								
<b>1. Suspense—</b>								
<b>Stock—</b>								
Purchase	..	..	..	..	38,08,961	} 10,00,000	4,75,000	10,00,000
Stock	..	..	..	..	1,20,35,257			
Miscellaneous Works Advance	..	..	..	..	25,27,706			
Workshop Suspense	..	..	..	..	..	..	..	..
<b>Total—1</b>					<b>1,83,71,924</b>	<b>10,00,000</b>	<b>4,75,000</b>	<b>10,00,000</b>
<b>Total—B—III—State Plan (Annual Plan and Sixth Plan)</b>					<b>1,83,71,924</b>	<b>10,00,000</b>	<b>4,75,000</b>	<b>10,00,000</b>

1936

## CAPITAL EXPENDITURE

## DETAILED ACCOUNT NO. 532B(V)—KANGSABATI IRRIGATION SCHEME

				Actuals, 1930-31	Budget Estimate, 1931-32	Revised Estimate, 1931-32	Budget Estimate, 1932-33
				Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>							
1. Reservoirs—							
Major Works .. .. .				48,828			
2. Dam and Appurtenant Works—							
Major Works .. .. .			{ Voted ..	3,67,543			
			{ Charged ..	..			
3. Spill Way—							
Major Works .. .. .				1,49,332			
4. Barrage—							
Major Works .. .. .				8,11,199			
5. Weir—							
Major Works .. .. .				16,59,554			
6. Buildings—							
Major Works .. .. .				6,93,118	1,98,25,000	2,94,70,000	2,91,00,000
7. Canals—							
Major Works .. .. .			{ Voted ..	94,25,555			
			{ Charged ..	4,63,540			
8. Branches—							
Major Works .. .. .				13,12,028			
9. Distributaries—							
Major Works .. .. .				1,41,25,694			
10. Water Courses—							
Major Works .. .. .				1,18,445			
11. Other expenditure .. .. .				2,28,831			
12. Ex-gratia grant .. .. .				..			
Total—B-V—State Plan (Annual Plan and Sixth Plan)				2,94,01,663	1,98,25,000	2,94,70,000	2,91,00,000
				{ Voted ..	2,98,38,123	1,98,25,000	2,94,70,000
				{ Charged ..	4,63,440	..	..

## CAPITAL EXPENDITURE

1937

## DETAILED ACCOUNT NO. 532C(IV)—OTHER EXPENDITURE

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)</b>				
and acquisition in D.V.C., Maithon and Panchet ..	..	70,00,000	70,00,000	80,00,000
<b>Total—C-IV..</b>	..	<b>70,00,000</b>	<b>70,00,000</b>	<b>80,00,000</b>

## DETAILED ACCOUNT NO. 532C(V)—DAMODAR VALLEY IRRIGATION SCHEME

<b>Non-Plan</b>								
(i) Additional expenditure on irrigation and flood control other than interest.					2,79,39,932	1,86,72,000	1,09,22,000	1,62,19,000
<b>Total—(i) ..</b>					<b>2,79,39,932</b>	<b>1,86,72,000</b>	<b>1,09,22,000</b>	<b>1,62,19,000</b>
(ii) Barrage—								
Major works .. .. .					29,52,902	8,00,000	1,00,00,000	50,00,000
Minor works .. .. .					44,08,217	32,00,000	50,00,000	30,00,000
<b>Total—(ii) ..</b>					<b>73,61,119</b>	<b>40,00,000</b>	<b>1,50,00,000</b>	<b>80,00,000</b>
(iii) Water Courses—								
Major works .. .. .					59,52,600	50,00,000	90,00,000	70,00,000
<b>Total—(iii) ..</b>					<b>59,52,600</b>	<b>50,00,000</b>	<b>90,00,000</b>	<b>70,00,000</b>
<b>Total—Non-Plan ..</b>					<b>4,12,53,651</b>	<b>2,76,72,000</b>	<b>3,49,22,000</b>	<b>3,12,19,000</b>
<b>State Plan (Annual Plan and Sixth Plan)</b>								
(i) Government's share of the expenditure and Flood Control excluding interest—								
{ Voted ..					..	90,00,000	2,40,00,000	1,50,00,000
{ Charged ..					..	..	..	..
<b>Total—State Plan (Annual Plan and Sixth Plan) ..</b>					..	<b>90,00,000</b>	<b>2,40,00,000</b>	<b>1,50,00,000</b>
<b>Total—C-V ..</b>					<b>4,12,53,651</b>	<b>3,66,72,000</b>	<b>5,89,22,000</b>	<b>4,62,19,000</b>
Voted ..					4,12,53,651	3,66,72,000	5,89,22,000	4,62,19,000
Charged ..					..	..	..	..

## DETAILED ACCOUNT NO. 532C(VI)—DAMODAR VALLEY POWER SCHEME

<b>Non-Plan</b>								
Additional expenditure on Power other than interest .. ..					8,05,62,586	17,14,74,000	20,04,70,000	23,49,04,000
<b>Total—C-VI ..</b>					<b>8,05,62,586</b>	<b>17,14,74,000</b>	<b>20,04,70,000</b>	<b>23,49,04,000</b>



## CAPITAL EXPENDITURE

## DETAILED ACCOUNT NO. 532D(I)—DIRECTION AND ADMINISTRATION

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
1. Establishment—									
Salaries—									
Pay	..	..	..	..	..	44,41,281	64,55,000	70,00,000	82,00,000
Dearness allowance	..	..	..	..	..	18,39,684	25,75,000	36,00,000	40,00,000
House-rent and other allowances	..	..	..	..	..	7,08,551	12,50,000	13,00,000	15,00,000
Ex-gratia grant	..	..	..	..	..	..	..	1,20,000	..
Total—Salaries						69,89,516	1,02,80,000	1,20,20,000	1,37,00,000
Wages	..	..	..	..	..	..	34,000	34,000	35,000
Travel expenses	..	..	..	..	..	4,51,831	6,75,000	6,75,000	7,00,000
Office expenses	..	..	..	..	..	75,27,908	10,10,000	16,51,000	15,00,000
Rents, rates and taxes	..	..	..	..	..	..	2,88,000	2,90,000	3,00,000
Other Charges	..	..	..	..	..	..	3,29,000	3,30,000	2,65,000
Total—I						1,49,69,055	1,26,16,000	1,56,00,000	1,65,00,000
Total—D-I—State Plan (Annual Plan and Sixth Plan)						1,49,69,055	1,26,16,000	1,56,00,000	1,65,00,000

## DETAILED ACCOUNT NO. 532D(II)—MACHINERY AND EQUIPMENT

<i>State Plan (Annual Plan and Sixth Plan)</i>									
Tools and Plant—									
Tools and Plant	..	..	..	..	..	25,72,968	75,50,000	80,00,000	75,00,000
Motor Vehicles	..	..	..	..	..	11,86,188	24,25,000	24,25,000	40,00,000
Maintenance	..	..	..	..	..	..	66,50,000	25,75,000	35,00,000
Other Charges	..	..	..	..	..	..	..	..	..
Total—D-II—State Plan (Annual Plan and Sixth Plan)						37,59,156	1,66,25,000	1,30,00,000	1,50,00,000

# CAPITAL EXPENDITURE

1939

## DETAILED ACCOUNT No. 532D(III)—SUSPENSE

	Actuals, 1980-81	Budget Estimate, 1981 82	Revised Estimate, 1981 82	Budget Estimate, 1982 83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan) ..</i>				
Purchase .. . . .	1,82,84,598	1,20,00,000	2,50,00,000	2,50,00,000
Stock .. . . .	10 49,98,890			
Workshop Suspense .. . . .				
Miscellaneous Works Advance .. . . .	3 85,76,325			
<b>Total—D-III—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>16,18,59,813</b>	<b>1,20,00,000</b>	<b>2,50,00,000</b>	<b>2,50,00,000</b>

## DETAILED ACCOUNT No. 532D(VII)—TEESTA BARRAGE IRRIGATION SCHEME

<i>State Plan (Annual Plan and Sixth Plan)</i>				
Reservoirs, Dam and Appertenant works, etc.—				
Majes Works .. . . .	17,93 45 457	15,87,59,000	19,50,00,000	19,35,00,000
<b>Total—D-VII—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>17,93,45,457</b>	<b>15,87,59,000</b>	<b>19,50,00,000</b>	<b>19,35,00,000</b>

1940

## CAPITAL EXPENDITURE

## DETAILED ACCOUNT NO. 532H(VII)—MAYURAKSHI MODERNISATION SCHEME

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>								
1. Reservoirs —								
Major works	..	..	..	..				
2. Dam and Appurtenant Works—								
Major works	..	..	..	..				
3. Spill way—								
Major works	..	..	..	..				
4. Barrage—								
Major works	..	..	..	..				
5. Weir—								
Major works	..	..	..	..	41,49,076	60,00,000	60,00,000	70,00,000
6. Buildings—								
Major works	..	..	..	..				
7. Canals—								
Major works	..	..	..	..				
8. Branches—								
Major works	..	..	..	..				
9. Distributaries—								
Major works	..	..	..	..				
10. Water courses—								
Major works	..	..	..	..				
Total—H VII—State Plan (Annual Plan and Sixth Plan)	..				41,49,076	60,00,000	60,00,000	70,00,000

# CAPITAL EXPENDITURE

1941

## DETAILED ACCOUNT NO. 532-I(VII)—DAMODAR VALLEY MODERNISATION SCHEME

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>				
1. Reservoirs—				
Major Works .. .. .				
2. Dam and Appurtenant Works—				
Major Works .. .. .				
3. Spill Way—				
Major Works .. .. .				
4. Barrage—				
Major Works .. .. .				
5. Weir—				
Major Works .. .. .				
6. Buildings—				
Major Works .. .. .	84,06,916	70,00,000	70,00,000	1,00,00,000
7. Canals—				
Major Works .. .. .				
8. Branches—				
Major Works .. .. .				
9. Distributaries—				
Major Works .. .. .				
10. Water Courses—				
Major Works .. .. .				
<b>Total—I-VII—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>84,06,916</b>	<b>70,00,000</b>	<b>70,00,000</b>	<b>1,00,00,000</b>

1942

## CAPITAL EXPENDITURE

## DETAILED ACCOUNT No. 532J(VII)—KANGSABATI MODERNISATION SCHEME

					Actuals, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
					Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>								
1. Reservoirs—								
Major Works .. .. .								
2. Dam and Appurtenant Works—								
Major Works .. .. .								
3. Spill Way—								
Major Works .. .. .								
4. Barrage—								
Major Works .. .. .								
5. Weir—								
Major Works .. .. .								
6. Buildings—					8,02,703	20,00,000	20,00,000	40,00,000
Major Works .. .. .								
7. Canals—								
Major Works .. .. .								
8. Branches—								
Major Works .. .. .								
9. Distributaries —								
Major Works .. .. .								
10. Water Courses—								
Major Works .. .. .								
Total—4-VII—State Plan (Annual Plan and Sixth Plan) ..					8,02,703	20,00,000	20,00,000	40,00,000
Voted ..					8,02,703	20,00,000	20,00,000	40,00,000
Unvoted ..					..	..	..	..

## CAPITAL EXPENDITURE

1948

## DETAILED ACCOUNT NO. 532K(VII)—UPPER KANGSABATI SCHEME

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
1. Reservoirs—									
Major works .. .. .									
2. Dam and Appurtenant Works—									
Major works .. .. .									
3. Spill way—									
Major works .. .. .									
4. Barrage—									
Major works .. .. .									
5. Weir—									
Major works .. .. .						..	60,00,000	10,00,000	50,00,000
6. Buildings—									
Major works .. .. .									
7. Canals—									
Major works .. .. .									
8. Branches—									
Major works .. .. .									
9. Distributaries—									
Major works .. .. .									
10. Water courses—									
Major works .. .. .									
Total—K-VII—State Plan (Annual Plan and Sixth Plan) ..						..	60,00,000	10,00,000	50,00,000

DETAILED ACCOUNT NO. 532L—PARTICIPATION OF THE CAPITAL COMPONENT  
OF TENUGHAT DAM

<i>State Plan (Annual Plan and Sixth Plan)</i>									
150 Cuses Reservation	..	..	..	..	..	..	70,00,000	70,00,000	..
Total—L—State Plan (Annual Plan and Sixth Plan) ..						..	70,00,000	70,00,000	

## DETAILED ACCOUNT No. 532M(VII)—SUBARNAREKHA BARRAGE SCHEME

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>									
1. Reservoirs—									
Major Works .. .. .									
2. Dam and Appurtenant Works—									
Major works .. .. .									
3. Spill way—									
Major Works .. .. .									
4. Barrage—									
Major works .. .. .									
5. Weir—									
Major works .. .. .							..	10,00,000	10,00,000
6. Buildings—									
Major works .. .. .									
7. Canals—									
Major works .. .. .									
8. Branches—									
Major works .. .. .									
9. Distributaries—									
Major works .. .. .									
10. Water courses—									
Major works .. .. .									
Total—M-VII—State Plan (Annual Plan and Sixth Plan) ..						..	10,00,000	10,00,000	10,00,000

# CAPITAL EXPENDITURE

1945

## DETAILED ACCOUNT No. 532N(VII)—TEBTA BARRAGE SCHEME —SECOND SUB-STAGE

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>								
1. Reservoirs—								
Major works .. .. .								
2. Dam and Appurtenant Works—								
Major works .. .								
2. Spill way—								
Major works .. .								
4. Barrage—								
Major works .. .								
5. Weir—								
Major works .. .					..	10,00,000	10,00,000	10,00,000
6. Buildings—								
Major works .. .								
7. Canals—								
Major works .. .								
8 Branches—								
Major works .. .								
9. Distributaries—								
Major works .. .								
10 Water sources—								
Major works .. .								
<b>Total—N-VII—State Plan (Annual Plan and Sixth Plan)</b>					..	10,00,000	10,00,000	10,00,000



## CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 532—*Deduct*—RECEIPTS AND RECOVERIES ADJUSTABLE  
IN REDUCTION OF EXPENDITURE

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>A—MAYURAKSHI RESERVOIR PROJECT</b>								
<b>VII—Mayurakshi Irrigation Scheme</b>								
<i>State Plan (Annual Plan and Sixth Plan)</i>								
1. Recoveries other than Suspense	..	..	..	..	6,90,247	..	..	..
2. Suspense	..	..	..	..	-67,92,661	..	..	..
<b>Total—A</b>					-61,02,714	..	..	..
<b>B—Kangsabati Reservoir Project</b>								
<b>VII—Kangsabati Irrigation Scheme</b>								
<i>State Plan (Annual Plan and Sixth Plan)</i>								
1. Recoveries other than Suspense	..	..	..	..	..	..	..	..
<b>B—III—Suspense</b>								
Suspense—								
Stock	..	..	..	..	-86,16,986	..	..	..
Purchase	..	..	..	..	-98,51,830	..	..	..
Misc. P. W. Advance	..	..	..	..	-8,57,268	..	..	..
<b>Total—B-III</b>					-1,93,26,084	..	..	..
<b>Total—B</b>					-1,93,26,084	..	..	..
<b>C—Damodar Valley Project</b>								
<i>Non-Plan</i>								
1. Water Development	..	..	..	..	-2,79,39,932	-2,76,72,000	-2,49,32,000	-3,12,19,000
2. Power Development	..	..	..	..	-8,05,62,586	-17,14,74,000	-20,04,70,000	-23,49,04,000
<b>Total—C</b>					-10,85,02,518	-19,91,46,000	-22,53,92,000	-26,61,23,000
<b>D—Toesta Barrage Project</b>								
<b>VII—Toesta Barrage Irrigation Scheme</b>								
<i>State Plan (Annual Plan and Sixth Plan)</i>								
1. Recoveries other than Suspense	..	..	..	..	..	..	..	..
<b>D—III—Suspense</b>								
Suspense—								
Stock	..	..	..	..	-10,27,13,560	..	..	..
Purchase	..	..	..	..	-8,02,85,800	..	..	..
Misc. P. W. Advance	..	..	..	..	-2,69,92,324	..	..	..
<b>Total—D-III</b>					-21,00,41,684	..	..	..
<b>Total—D</b>					-21,00,41,684	..	..	..
<b>Grand Total—Deduct—Recoveries</b>					-25,28,72,990	-19,91,46,000	-22,53,92,000	-26,61,23,000

## DEMAND No. 66

**C—Capital Account of Economic Services—**  
**(d) Capital Account of Water and Power Development**

**Head of Account: 533—Capital Outlay on Irrigation, Navigation,  
 Drainage and Flood Control Projects**

Voted Rs. 36,64,00,000

Charged Rs. Nil

Total Rs. 36,64,00,000

				Voted	Charged	Total
				Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	36,64,00,000	..	36,64,00,000
Deduct—Recoveries	..	..	..	..	..	..
Net Expenditure	..			36,64,00,000	..	36,64,00,000

## Abstract Account

				Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
				Rs.	Rs.	Rs.	Rs.
<b>A—IRRIGATION PROJECTS—COMMERCIAL</b>							
I—Direction and Administration	..	..	..	..	..	..	..
II—Machinery and Equipment	..	..	..	..	..	..	..
III—Suspense	..	..	..	..	..	..	..
IV—Other expenditure	..	..	..	..	..	..	..
V—Shenjore Irrigation Project—	..						
State Plan (Annual Plan and Sixth Plan)	..	..		20,83,103	15,00,000	25,00,000	17,00,000
VI—Hinglow Irrigation Project—							
State Plan (Annual Plan and Sixth Plan)	..	..		20,42,793	14,00,000	19,50,000	10,00,000
VII—Karulawa Irrigation Project—							
State Plan (Annual Plan and Sixth Plan)	..	..		..	..	..	..
Total—A				41,25,896	29,00,000	44,50,000	27,00,000
				{ Voted ..	..	..	..
				{ Charged ..	..	..	..

## CAPITAL EXPENDITURE

## ABSTRACT ACCOUNT—contd.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>B—IRRIGATION PROJECTS—NON-COMMERCIAL</b>								
I—Direction and Administration .. .. .	..	..	..	..	..	..	..	-
II—Machinery and Equipment .. .	..	..	..	..	..	..	..	
III—Suspense .. .	..	..	..	..	..	..	..	
IV—Other expenditure .. .	..	..	..	..	..	..	..	
V—Major and Medium Irrigation Projects— State Plan (Annual Plan and Sixth Plan) .. .	..	..			2,21,87,451	4,42,00,000	2,98,55,000	5,02,00,000
<b>Total—B ..</b>					<b>2,21,87,451</b>	<b>4,42,00,000</b>	<b>2,98,55,000</b>	<b>5,02,00,000</b>
<b>C—NAVIGATION PROJECTS—COMMERCIAL</b>								
I—Direction and Administration .. .	..	..	..	..	..	..	..	..
II—Machinery and Equipment] .. .	..	..	..	..	..	..	..	..
III—Suspense .. .	..	..	..	..	..	..	..	..
IV—Other expenditure .. .	..	..	..	..	..	..	..	..
V—Major and Medium Navigation Projects .. .	..	..			..	..	..	..
<b>Total—C ..</b>					..	..	..	..
<b>D—NAVIGATION PROJECTS—NON-COMMERCIAL</b>								
I—Direction and Administration .. .	..	..	..	..	..	..	..	..
II—Machinery and Equipment .. .	..	..	..	..	..	..	..	..
III—Suspense .. .	..	..	..	..	..	..	..	..
IV—Other expenditure .. .	..	..	..	..	..	..	..	..
V—Major and Medium Navigation Projects .. .	..	..	..	..	..	..	..	..
<b>Total—D ..</b>					..	..	..	..

## CAPITAL EXPENDITURE

1949

ABSTRACT ACCOUNT—*contd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>E—DRAINAGE PROJECTS—COMMERCIAL</b>								
I—Direction and Administration .. .. .	..	..	..	..	..	..	..	..
II—Machinery and Equipment .. .. .	..	..	..	..	..	..	..	..
III—Suspense .. .. .	..	..	..	..	..	..	..	..
IV—Other expenditure .. .. .	..	..	..	..	..	..	..	..
V—Major and Medium Drainage Projects—								
State Plan (Annual Plan and Sixth Plan)	{	Voted ..	..	..	11,01,00,400	14,74,45,000	11,76,52,000	15,39,25,000
		Charged ..	..	..	1,09,510	..	1,18,000	..
Total—E ..					11,02,09,910	14,74,45,000	11,77,70,000	15,39,25,000
	{	Voted ..	..	..	11,01,00,400	14,74,45,000	11,76,52,000	15,39,25,000
		Charged ..	..	..	1,09,510	..	1,18,000	..
<b>F—DRAINAGE PROJECTS—NON-COMMERCIAL</b>								
I—Direction and Administration .. .. .	..	..	..	..	..	..	..	..
II—Machinery and Equipment .. .. .	..	..	..	..	..	..	..	..
III—Suspense .. .. .	..	..	..	..	..	..	..	..
IV—Other expenditure .. .. .	..	..	..	..	..	..	..	..
V—Major and Medium Drainage Projects .. .. .	..	..	..	..	..	..	..	..
Total—F ..					..	..	..	..
<b>G—FLOOD CONTROL AND ANTI-SEA EROSION PROJECTS</b>								
I—Direction and Administration .. .. .	..	..	..	..	..	..	..	..
II—Machinery and Equipment .. .. .	..	..	..	..	..	..	..	..
III—Suspense .. .. .	..	..	..	..	..	..	..	..
IV—Other expenditure .. .. .	..	..	..	..	..	..	..	..
V—Anti-Sea Erosion Works .. .. .	..	..	..	..	..	..	..	..
VI—Major and Medium Flood Control Projects—								
State Plan (Annual Plan and Sixth Plan) ..					11,47,58,465	16,11,75,000	15,00,75,000	15,95,75,000
Total—G ..					11,47,58,465	16,11,75,000	15,00,75,000	15,95,75,000
Grand Total—Gross ..					25,12,91,722	35,57,20,000	30,21,50,000	36,64,00,000
Voted ..					25,11,82,212	35,57,20,000	30,20,32,000	36,64,00,000
Charged ..					1,09,510	..	1,18,000	..

1950

## CAPITAL EXPENDITURE

ABSTRACT ACCOUNT—concl'd.

				Actuals, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
				Rs.	Rs.	Rs.	Rs.
Non-Plan	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	Voted	..	..	25,11,82,212	35,57,20,000	30,20,32,000	36,64,00,000
	Charged	..	..	1,09,510	..	1,18,000	..
Deductions—Recoveries							
	Voted	..	..	..	..	..	..
	Charged	..	..	..	..	..	..
Grand Total—Net				25,12,91,722	35,57,20,000	30,21,50,000	36,64,00,000
Voted				25,11,82,212	35,57,20,000	30,20,32,000	36,64,00,000
Charged				1,09,510	..	1,18,000	..

## DETAILED ACCOUNT NO. 533A(V)—SHARAJORE IRRIGATION PROJECT

State Plan (Annual Plan and Sixth Plan)							
(a) Direction and Administration	..	..	..	..	..	..	..
(b) Machinery and Equipment	..	..	..	..	..	..	..
(c) Surveys	..	..	..	..	..	..	..
(d) Other expenditure	..	..	..	..	..	..	..
(e) Reservoirs	..	..	..	20,83,103	15,00,000	25,00,000	17,00,000
(f) Dam and Appurtenant Works	..	..	..				
(g) Still Way	..	..	..				
(h) Barrage	..	..	..				
(i) Weir	..	..	..				
(j) Buildings	..	..	..				
(k) Canals	..	..	..				
(l) Branches	..	..	..				
(m) Distributors	..	..	..				
(n) Water Courses	..	..	..				
Total A(V)				20,83,103	15,00,000	25,00,000	17,00,000

# CAPITAL EXPENDITURE

1951

## DETAILED ACCOUNT NO. 533A(VI)—HINGLOW IRRIGATION PROJECT

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate 1982-83
					Rs.	Ls.	Rs.	Ls.
<i>State Plan (Annual Plan and Sixth Plan)</i>								
(a) Direction and Administration	..	..	..	..	..	..	..	..
(b) Machinery and Equipment	..	..	..	..	..	..	..	..
(c) Suspense	..	..	..	..	..	..	..	..
(d) Other expenditure	..	..	..	..	..	..	..	..
(e) Reservoirs	..	..	..	..				
(f) Dam and Appurtenant Works	..	..	..	..				
(g) Spill Way	..	..	..	..				
(h) Barrage	..	..	..	..				
(i) Weir	..	..	..	..				
(j) Buildings	..	..	..	..	20,42,793	14,00,000	19,50,000	10,00,000
(k) Canals	..	..	..	..				
(l) Branches	..	..	..	..				
(m) Distributaries	..	..	..	..				
(n) Water Courses	..	..	..	..				
<b>Total A(VI) ..</b>					<b>20,42,793</b>	<b>14,00,000</b>	<b>19,50,000</b>	<b>10,00,000</b>

## DETAILED ACCOUNT NO. 533A(VII)—KARATOWA IRRIGATION PROJECT

<i>State Plan (Annual Plan and Sixth Plan)</i>								
Reservoirs, etc.	..	..	..	..	..	..	..	..
<b>Total ..</b>					<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

## DETAILED ACCOUNT NO. 533B(V)—MAJOR AND MEDIUM IRRIGATION PROJECTS

<i>State Plan (Annual Plan and Sixth Plan)</i>								
(a) Direction and Administration	..	..	..	..	..	..	..	..
(b) Machinery and Equipment	..	..	..	..	..	..	..	..
(c) Suspense	..	..	..	..	..	..	..	..
(d) Other expenditure	..	..	..	..	..	..	..	..
(e) Research Schemes—								
1. Development of River Research Institute (Phase II)	..				1,43,854	..	..	..
2. Creation of a Reservoir Sedimentation Survey Cell in the River Research Institute.	..				—301	..	..	..
3. Setting up of a Concrete Laboratory in the River Research Institute.	..				..	..	..	..
4. Setting up of an improved Electronics Laboratory in the River Research Institute.	..				..	..	..	..
5. Study of the problem of utilisation of the moribund swamps and loops for flood storage and Irrigation	..				..	..	..	..
6. Aerial Contour Survey	..				..	..	..	..
7. Model experiment and study of flood problems in Kangsabati and Kallaghye area.	..				—480	..	..	..
8. Model experiment and study of flood problems in trans-Damodar area.	..				..	..	..	..
9. Model experiment in connection with Kandi Flood Protection Scheme.	..				..	..	..	..
10. Creation of a Tidal Computation Unit in West Bengal	..				..	..	..	..
11. Creation of a Research Unit for compilation of Hydrological Data in River Research Institute, West Bengal.	..				..	..	..	..
12. Creation of a Chemical Research Unit for River Water Analysis in River Research Institute, West Bengal.	..				..	..	..	..
13. Flood Warning Cell for North Bengal Rivers.	..				..	..	..	..
<b>Total (e) ..</b>					<b>1,42,873</b>	<b>..</b>	<b>..</b>	<b>..</b>

DETAILED ACCOUNT NO. 533B(V)—MAJOR AND MEDIUM IRRIGATION PROJECTS  
—contd.

				Actuals, 1930-31	Budget Estimate, 1931-32	Revised Estimate, 1931-32	Budget Estimate, 1932-33
				Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—Contd.</i>							
(1) Medium Irrigation Scheme—							
1.	Gobindpur Irrigation Scheme, Purulia	..	..	24,36,189	30,00,000	20,00,000	20,00,000
2.	Jhargonda Irrigation Scheme, Purulia	..	..	6,45,647	10,00,000	12,00,000	8,00,000
3.	Parua Irrigation Scheme, Purulia	..	..	6,76,676	5,00,000	6,00,000	10,00,000
4.	Monticore Irrigation Scheme, Purulia	..	..	12,10,192	10,00,000	10,00,000	10,00,000
5.	Sakla Irrigation Scheme, Purulia	..	..	..	5,00,000	..	..
6.	Pelco Irrigation Scheme, Purulia	..	..	9,86,211	15,00,000	6,00,000	20,00,000
7.	Pardoi Irrigation Scheme, Purulia	..	..	12,620	15,00,000	7,00,000	15,00,000
8.	Tatko Irrigation Scheme, Purulia	..	..	17,01,938	20,00,000	20,00,000	40,00,000
9.	Extension of Bandhu Irrigation Scheme, Purulia	..	..	..	..	..	..
10.	Adhmarapure Irrigation Scheme, Purulia	..	..	27,63,654	10,00,000	11,00,000	10,00,000
11.	Lipamajore Irrigation Scheme, Purulia	..	..	11,98,587	10,00,000	10,00,000	20,00,000
12.	Sali Reservoir Scheme, Bankura	..	..	4,70,377	16,00,000	16,00,000	20,00,000
13.	Sali Diversion Scheme, Bankura	..	..	8,39,416	36,00,000	30,00,000	20,00,000
14.	Herai Irrigation Scheme, Purulia	..	..	9,065	4,00,000	..	..
15.	Lohary Irrigation Scheme, Purulia	..	..	19,512	4,00,000	6,00,000	40,00,000
16.	Kapabera Irrigation Scheme, Purulia	..	..	..	12,00,000	..	..
17.	Turga Irrigation Scheme, Purulia	..	..	32,54,082	20,00,000	11,25,000	20,00,000
18.	Karu Irrigation Scheme, Purulia	..	..	21,397	4,00,000	4,00,000	30,00,000
19.	Danu Irrigation Scheme, Purulia	..	..	36,01,000	20,00,000	48,00,000	15,00,000
20.	Irrigation Scheme on the tributary river Kumari between the villages Pancharra and Patabahari in P.S. Manbazar, Purulia.	..	..	..	4,00,000	1,00,000	4,00,000
21.	Kuskurin-Reservoir Irrigation Scheme, P.S. Raynagar, Birbhum.	..	..	22,65,395	10,000	10,000	2,00,000
22.	Khar-Khar Nullah, Gachr Nullah, Irrigation Scheme in P.S. Sagarughn and Raghunathgunj, Dist. Murshidabad.	..	..	..	2,00,000	50,000	..
23.	Tantultakri Irrigation Scheme in P.S. Saltora, Dist. Bankura	..	..	..	10,000	10,000	..
24.	Sitalkhal Irrigation Scheme, P.S. Gopiballavpur, Dist. Midnapur.	..	..	..	10,000	10,000	..

## CAPITAL EXPENDITURE

1953

DETAILED ACCOUNT NO. 533B(V)—MAJOR AND MEDIUM IRRIGATION PROJECTS  
—concl'd.

	Actuals 1980 81	Budget Estimate, 1981 82	Revised Estimate, 1981 82	Budget Estimate, 1982 83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—Concl'd</i>				
25 Irrigation Scheme in Tapan Area, West Dinajpur		2,00,000	1,00,000	2,00,000
26 Kulandra Irrigation Scheme in Bankura		10,000	10,000	1,00,000
27 Construction of a Dam on Upper Catchment of Khatra, Midnapore		10,000		
28 Jarda Irrigation Scheme, Jalpaiguri		4,00,000	1,00,000	2,00,000
29 Augmentation of Reservoir of Kangsabati Project		4,00,000	10,000	5,00,000
30 Bakreswar Irrigation Scheme, Burdhum		4,00,000	10,000	2,00,000
31 Reservoir Irrigation Scheme for Sal river, Burdhum		2,00,000	10,000	2 00,000
32 Bansloi Irrigation Scheme, Burdhum		10 000	10,000	2 00,000
33 Bhutnidhara Lift Irrigation Scheme, Malda		4,00,000	..	.
34 Tetulrakha Irrigation Scheme, Bankura		10,000	10,000	
35 Silabati Irrigation Scheme, Midnapore .		10,000	10 000	1,00,000
36 Kuber Irrigation Scheme, Midnapore .. ..		10,000	10,000	..
37 Tamal Irrigation Scheme, Midnapore .		10,000	10,000	
38 Parang Irrigation Scheme, Midnapore ..		10,000	10,000	
39 Amodar Irrigation Cum Drainage Scheme in Midnapore, Bankura and Hooghly		6,00,000	10,000	5 00,000
40 Conjunctive use of Surface and Ground Water .		10,00,000	10,000	10 00 000
41 Darakeswar Irrigation Scheme, Bankura .		10,00,000	10,000	5,00 000
42 Siddheswari Reservoir Project, Burdhum .		10,000	10,000	5,00,000
43 Ajoy Reservoir Project, Burdwan . ..		10,000	10,000	1,00,000
44 Lift Irrigation Scheme for Gazole, Malda		30,00,000	10,000	30,00,000
45 Modernisation of Midnapore Canal System .		1,00,000	10,000	10,00,000
46 Bamangola Habibpur Lift Irrigation Scheme, Malda .		20,00,000	10,00,000	30,00,000
47 Tangon Valley Irrigation Scheme, West Dinajpur		55,00,000	5,00,000	40 00,000
48 Extension and Improvement of Kanjore Reservoir of S D I Scheme Pt II, Bankura		.		
49 Other new Irrigation Schemes		28,70,000	70,000	10,00,000
50 Scheme for equitable distribution of water by rotational system		10,00,000	10,000	5,00,000
51 Karriar Irrigation Scheme P S Jhaida, Purulia			30,00,000	15,00,000
52 Modernisation of Karatowa Irrigation Scheme .				5,00,000
53 Jangal Mahal Lift Irrigation Scheme.				10,00,000
Total—(f)	2,20,54,578	4,42,00,000	2,98,55,000	5,92,00,000
Total—State Plan (Annual Plan and Sixth Plan) .	2,21,07,451	4,42,00,000	2,98,55,000	5,92,00,000
Total—B .. .	2,21,07,451	4,42,00,000	2,98,55,000	5,92,00,000



## CAPITAL EXPENDITURE

## DETAILED ACCOUNT No. 533E(V)—MAJOR AND MEDIUM DRAINAGE PROJECTS

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>								
(a) Direction and Administration]	..	..	..	..	..	..	..	..
(b) Machinery and Equipment	..	..	..	..	..	..	..	..
(c) Suspense	..	..	..	..	..	..	..	..
(d) Other expenditure	..	..	..	..	..	..	..	..
(e) Drainage Works—								
1. Improvement of Lower Damodar Areas Stages —I/II/III	{	Voted	..	2,53,27,643	1,50,00,000	1,00,00,000	1,50,00,000	
		Charged	..	..	..	1,03,000	..	
2. Dubda Basin Drainage Scheme	..	..	..	43,27,003	50,00,000	50,00,000	10,00,000	
3. East Mograhat Basin Drainage Scheme	..	..	..	3,41,260	35,00,000	35,00,000	50,00,000	
4. West Mograhat Basin Drainage Scheme	{	Voted	..	17,00,082	15,00,000	7,00,000	20,00,000	
		Charged	..	..	..	..	..	
5. Burimondal Beel Drainage Scheme, West Dinajpore	..	..	..	38,196	1,00,000	1,00,000	1,50,000	
6. Gokarna Flood Protection Scheme in P. S. Itahar	..	..	..	28,320	..	..	..	
7. Pajola Flood Protection Scheme in P. S. Itahar	..	..	..	12,57,677	..	..	..	
8. Improvement of Drainage through Deb and Kata Khal, Burdwan.	..	..	..	..	6,00,000	6,00,000	8,00,000	
9. Three drainage schemes for relieving drainage congestion in Ghatal Area, Midnapur.	..	..	..	32,652	10,00,000	10,00,000	5,00,000	
10. Kendua Basin Drainage Scheme (Purana Khal), Howrah Phase-I.	{	..	..	36,40,989	60,00,000	60,00,000	20,00,000	
11. Kendua Basin Drainage Scheme, Howrah, Phase II		..	..	..	..	..	..	..
12. Sonarpur-Arapanoh-Matia Drainage Scheme, Part-II	..	..	..	..	5,00,000	5,00,000	5,00,000	
13. Sealdahgong Basin Drainage Scheme, 24-Parganas	..	..	..	..	4,00,000	4,00,000	4,00,000	
14. Nowi Basin Drainage Scheme, 24-Parganas	..	..	..	5,76,496	15,00,000	15,00,000	15,00,000	

## CAPITAL EXPENDITURE

1955

DETAILED ACCOUNT NO. 533E(V)—MAJOR AND MEDIUM DRAINAGE PROJECTS  
—contd.

			Actuals, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Budget Estimate, 1952-53
			Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>						
15. Katakhal Basin Drainage Scheme ..	Voted ..		87,432	20,000	1,00,000	1,00,000
	Charged ..		1,09,510	..	..	..
16. Beel Balli Drainage Scheme, 24-Parganas .. ..			15,34,542	20,00,000	20,00,000	25,00,000
17. Construction of 100 No. drainage sluices in Sunderbans, 24-Parganas.	Voted ..		7,68,654	1,00,000	1,00,000	1,00,000
	Charged ..		..	..	..	..
18. Remodelling of Bahaghye drain for improvement of drainage congestion for Barachowka Basin, Midnapore.			5,00,809	14,00,000	10,00,000	15,00,000
19. Improvement of Dianan Dihatty Drainage Scheme, Midna- pore.			5,41,015	5,00,000	5,00,000	5,00,000
20. Jamuna Basin Drainage Scheme, Nadia, and 24-Parganas.			22,89,831	40,00,000	40,00,000	60,00,000
21. Contai Basin Drainage Scheme, Phase-II, Midnapore ..			5,81,703	5,00,000	20,00,000	10,00,000
22. Kalsichandikhal Drainage Scheme, Midnapore .. ..			19,16,707	20,00,000	25,00,000	10,00,000
23. Reconstruction of a 7-vented R. O. C. Box sluice at the outfall of Sankara, Midnapore.			1,62,708	7,00,000	2,00,000	2,00,000
24. Berir-Baor Drainage Scheme in P.S. Swarnnagar, district 24-Parganas.			.	5,000	5,000	30,000
25. Resuscitation of river Kaliahye, Midnapore .. ..			3,37,310	10,00,000	5,00,000	15,00,000
26. Re-excavation of Tangra Khal in P. S. Hanskhali and Rana- ghat, District Nadia.			78,932	..	..	..
27. Deriadighi—Udbadal Khal drainage Scheme in Midnapore			9,29,722	6,00,000	10,00,000	3,00,000
28. Gopin beal Drainage and Flood Protection Scheme in P. S. Shantipur and Krishnagar, district, Nadia.			1,03,259	1,00,000	1,00,000	1,50,000
29. Construction of a sluice in Raghunathpur in Katwa (Burdwan).			3,10,188	.	..	..
30. Drainage Scheme for Contai Block III, in P.S. Contai ..			..	15,00,000	10,000	5,00,000
31. Drainage Scheme of Islampur town area, P.S. Islampur, West Dinajpur.			5,25,621	1,00,000	10,000	5,00,000
32. Balarampur Khal Drainage Scheme, 24-Parganas ..			10,77,888	10,00,000	10,00,000	10,00,000
33. Hensri Nardanda Drainage Scheme, Midnapore ..			..	2,00,000	4,00,000	3,00,000
34. L.A. and other charges for completed and on going Schemes			..	1,00,000	1,00,000	5,00,000

## CAPITAL EXPENDITURE

DETAILED ACCOUNT NO. 533E(V)—MAJOR AND MEDIUM DRAINAGE PROJECTS  
—contd.

	Actuals, 1980 81	Budget Estimate, 1981 82	Revised Estimate, 1981 82	Budget Estimate, 1982 83
	Rs	Rs	Rs	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd</i>				
35. Ghee Kunti Basin Drainage Scheme (Hooghly)	1,22,43,428	75 00,000	1,75,00,000	1,00,00,000
36. Sankloh Basin Drg Scheme (24-Parganas) .. ..	14,75,202	10,00,000	15,00,000	10,00,000
37. Re-excavation of Purna Khal (24-Parganas) .. ..	26,140		..	—
38. Re-excavation of Baroj channel (24-Parganas) .. ..	..		..	—
39 Drainage of Kachna Beel, Nasta Beel and re-sectioning of Mangore khal in P S Ranaghat (Nadia)	1,140		..	—
40. Re-sectioning of Nabadaran Khal in P.S. Karimpur (Nadia)	27,750	2,00,000	10,000	50,000
41 Improvement of Rajapur channel including construction of Inlet out Bridge at Siddheswarghat in P S Jagatballavpur and Dornjur (Howrah)	1,05,104	1,00,000	1,00,000	2,00,000
42 Improvement of Nakol Basin Drainage Scheme in P. S. Bhampur (Midnapore).	1,18,401	1,00,000	50,000	3,00,000
43. Re-excavation of Tonga Khal in P. S. Kandigram (Midnapore)	50,419	5,00,000	2,00,000	10,00,000
44 Construction of a Bridge across Midnapore Main Canal at Madpur (Midnapore)	..	..	..	
45 Re-sectioning of the drainage channel Basantanalla and construction of outfall sluice in P S Bharatpur (Murshidabad).	..	2,00,000	50,000	2,00,000
46 Construction of a sluice including construction of Tagging Embankment and Re excavation of Kaleshand Khari in P S Domkal (Murshidabad)	82,088	50,000	1,50,000	40,000

## CAPITAL EXPENDITURE

1957

DETAILED ACCOUNT No. 533E(V)—MAJOR AND MEDIUM DRAINAGE PROJECTS  
—contd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>				
47. Constn. of a 3 ft dia H. P. sluice at the outfall of Ramghat Drainage Channel in P. S. Bhagabangola and Zingury (Murshidabad).	59,748	60,000	60,000	2,00,000
48. Durjankhali Danra Drainage Scheme in P. S. Raghunathgunj (Murshidabad).	16,008	2,60,000	1,00,000	3,00,000
49. Chulkaati Danra Drainage Scheme with sluice-cum-bridge in P. S. Bhagabangola, Murshidabad.	..	2,00,000	1,00,000	3,00,000
50. Scheme for Kanainagar sluice gate and loading channel to the outfall of river Jalangi, Nadia.	690	4,00,000	10,000	4,00,000
51. Constn. of a sluice over Nafarkhali khal in P. S. Tehatta (Nadia).	36,504	1,00,000	10,000	..
52. Silt clearance of Stwert Khal and Constn. of a sluice at the outfall of river Ichamati in P. S. Hanakhali (Nadia).	..	..	..	..
53. Re-excavation of Palika Bari Khal and Constn. of a sluice in P. S. Nakasipara, Nadia.	..	4,00,000	10,000	3,00,000
54. Constn. of a sluice at the mouth of Arpamakhal in Nadia.	..	..	..	..
55. Removal of Drainage Congestion in Jatigram Balda area in P. S. Itahar (West Dinajpur).	957	4,00,000	10,000	2,00,000
56. Constn. of a Box Culvert on river Gamari in P. S. Itahar (West Dinajpur).	..	..	..	..
57. Constn. of a Culvert on river Chiramati at Thakurpur Ghat in connection with Chiramati Basin Drainage Scheme (West Dinajpur).	..	4,00,000	10,000	2,00,000
58. Constn. of a Temporary Regulator on Dharakhari in P. S. Tapan, West Dinajpur.	277	..	..	..
59. Constn. of sluice-cum-Bridge in con. with Pagla Baor Drainage Scheme in P. S. Swarupnagar (24-Parganas.)	..	50,000	50,000	..
60. Re-excavation of Harogong from the Junction of Nowi and Sunti Khal upto the outfall of Nonagong River in P. S. Barasat, Rajarhat and Haros (24-Parg.)	..	3,00,000	10,000	..
61. Construction of a spill checking Embankment on the left bank of river Ganga Downstream of Farakka Barrage, Malda.	..	..	..	..
62. Extension and Resectioning of Madgeria Embankment and Constn. of a sluice at Madgeria in P. S. Kandi (Murshidabad).	..	..	..	..
63. Constn. of a four vented 4' dia H. P. sluice over Baghmari-khal in P. S. Kandi (Murshidabad).	1,34,095	80,000	80,000	2,00,000
64. Constn. of a four vented 4' dia H. P. Sluice at Golaier Mukh in P. S. Kandi (Murshidabad.).	24,000	1,20,000	1,20,000	50,000

1958

## CAPITAL EXPENDITURE

DETAILED ACCOUNT NO. 533E(V)—MAJOR AND MEDIUM DRAINAGE PROJECTS  
—contd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan 'Annual Plan and Sixth Plan)—contd.</i>				
65. Construction of a Bridge over Hariakhal in P. S. Chakdah, Nadia.	..	..	..	..
66. Urgent Development works in Sundarbans, 24-Parganas ..	2,15,28,860	1,00,00,000	1,80,00,000	1,00,00,000
67. Improvement of Tangrabichi Jhinkra Khal and its drainage system, 24-Parganas.	..	5,00,000	10,00,000	5,00,000
68. Re-excavation of Tangra Khal in P. S. Kulpi, 24-Parganas.	1,33,375	4,00,000	1,00,000	2,00,000
69. Construction of sluice over Gohula Danra and Dighir Danra, P. S. Gasole, Malda.	41,600	..	..	..
70. Construction of three vented sluice over Rangapur Danra, P. S. Harishchandrapur, Malda.	..	..	..	..
71. Construction of several sluices over Jagatkhal Embankment, P. S. Kaliaganja, Malda.	..	1,00,000	10,000	2,00,000
72. Closure of Doarkhal under Kumari Irrigation Subdivision, P. S. Patharprotna, 24-Parganas.	..	..	..	..
73. Baidighata Khal Drainage Scheme in P. S. Gaighata, 24-Parganas.	..	50,000	50,000	1,00,000
74. Work-charges Establishment charges and other charges for on-going schemes.	..	10,00,000	10,000	10,00,000
75. Improvement of channels leading to S. A. M. D. Main channel, South Garia etc., 24-Parganas.	..	4,00,000	4,00,000	2,50,000
76. Improvement to Toremari Beel, Beel Pakuria Basin areas, 24-Parganas.	12,92,427	15,00,000	25,00,000	12,00,000
77. Improvement of Drainage in Satpukuria Basin in P. S. Kulpi etc., 24-Parganas.	4,67,560	2,00,000	1,00,000	12,00,000
78. Excavation of the middle portion of the Nonagong Scheme (Residual portion), 24-Parganas.	..	50,000	50,000	..

## CAPITAL EXPENDITURE

1959

DETAILED ACCOUNT NO. 533E(V)—MAJOR AND MEDIUM DRAINAGE PROJECTS  
—contd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>	Rs.	Rs.	Rs.	Rs.
79. Resecting of river Brahmani from Bandhmuire from outfall of river Karulis, Burdwan.	..	2,00,000	2,00,000	2,00,000
80. Removal of Drainage congestion of Dhalpara Panjel and Jamalpur Anahel by improving Valuka Channel in P.S. Hill, West Dinajpur.	1,05,526	5,00,000	5,00,000	2,00,000
81. Roypur Basin Drainage Scheme, Dist. 24-Parganas ..	2,32,990	5,00,000	5,00,000	6,00,000
82. Construction of a sluice at the outfall of Basantapur Beel Drainage Channel, Murshidabad.	..	3,00,000	3,00,000	10,000
83. Construction of wooden bridge over Bind nullah, Murshidabad	..	..	..	.
84. Improvement of drainage in Amtola adjoining areas in P.S. Bishnupur, Falta, Mograhat, Barupur, Sonarpur and Part of Behala.	..	15,00,000	5,00,000	15,00,000
85. Khari River Drainage Scheme in P.S. Kalna, Purbasthali, Katwa, Monteswar (45.7 sq.miles.)	..	20,00,000	10,000	10,00,000
86. Fari Brahmani Drainage Scheme in P.S. Katwa and Purbasthali (36 sq miles).	..	..	..	..
87. Padma Beel Drainage Scheme in P.S. Purbasthali (2.20 sq miles).	.	1,10,000	1,50,000	1,50,000
88. Re-excavation of Drainage Channel from Paratal to Rukhmidaha in P.S. Jamalpur, Burdwan.	.	20,000	10,000	20,000
89. Behula Basin Drainage Scheme, in P.S. Kalna in Burdwan and P.S. Pandua, Mogra-Belagach in Hooghly.	..	5,00,000	10,000	5,00,000
90. Janka Basin Drainage Scheme, Midnapur ..	71,982	50,000	10,000	25,000
91. Construction of a sluice on Kamakhya Khai at Razma including guide bundh in P.S. Purbasthali.	.	3,00,000	1,00,000	3,00,000
92. Re-excavation of river Sapjola (Chandu Khai) in P.S. Burdwan	6,98,937	15,00,000	15,00,000	15,00,000
93. Bhurakhya Sunderpur Bill Drainage Scheme, Burdwan	.	15,00,000	15,00,000	20,00,000
94. Basude Barul and Chora bill drainage Scheme in P.S. Kankas and Ausgram.	..	1,00,000	10,000	5,00,000
95. Napor bill drainage scheme in P.S. Raniganj ..	16,29,692	10,00,000	10,000	10,00,000
96. Construction of a sluice on T.R. Bundh of Bhagrathi river at Dampal including raising and strengthening the T.R. Bundh in P.S. Purbasthali		2,00,000	2,00,000	..
97. Mulub Beel drainage scheme in P.S. Bolpur ..	12,37,155	10,00,000	7,00,000	10,00,000
98. Bandar Kandar drainage scheme ..	..	4,00,000	50,000	3,00,000
99. Anti-water logging scheme in Kapesalanga Kodalia end surrounding areas of Hooghly Municipality in P.S. Chinsurah.	.	..	..	..
100. Upper Rankun drainage Scheme in P.S. Chanditala, Bhadrabad.	..	..	..	..
101. Bealia Basin drainage scheme in P.S. Uluberia ..	..	4,00,000	1,00,000	1,00,000

**DETAILED ACCOUNT NO. 533E(V)—MAJOR AND MEDIUM DRAINAGE PROJECTS**  
—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate 1981-82	Budget Estimate, 1982-83
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>	Rs.	Rs.	Rs.	Rs.
102. Re-excavation of Chahmadhu Goalberia khal with outfall sluice in P.S. Bauria, Sankral.	..	..	..	..
103. Sakhabanga Drainage Scheme in P.S. Uluberia and Shyampur	..	5,00,000	1,00,000	1,00,000
104. Improvement of Mellock Basin drainage scheme in P.S. Bagnan	..	..	..	..
105. Re-excavation of drainage channel from Radhanagar to Belkulia and construction of outfall sluice in P.S. Bauria, Panchala.	..	..	..	..
106. Removal of drainage congestion of Jagacha unsani area and Balisara area in P.S. Jagacha Santagachi.	..	..	..	..
107. Re-excavation of Gouriganga Khal including outfall sluice P.S. Bauria.	..	5,00,000	50,000	5,00,000
108. Integrated Drainage-cum irrigation scheme for Metia and Rajapur Khali and South Saraswati river.	..	5,00,000	50,000	10,00,000
109. Goalberia Khal drainage improvement scheme in P.S. Sankral and Bauria.	..	3,00,000	50,000	3,00,000
110. Lower Swarnamayee Khal drainage Basin Scheme ..	..	..	..	..
111. Radhanagar drainage Basin scheme in P.S. Bauria ..	..	3,00,000	10,000	5,00,000
112. Sunderi Mohan Khal Drainage Basin Scheme in P.S. Bauria ..	..	3,00,000	10,000	2,00,000
113. Construction of sluice over Mora Mahananda ..	..	..	..	..
114. Re-excavation of river Baramasia including Saraju and Mora Mahananda for improvement of drainage congestion for Harichandrapur, Karba and Ratua.	..	5,00,000	10,000	5,00,000
115. Resuscitation of Lahiri Danra, Baramasia, Mora Kalindri etc.	..	5,000	5,000	10,000
116. Saulipur Katagaobia Drainage scheme, Midnapur ..	58,849	50,000	40,000	50,000
117. Removal of drainage congestion of Mubarakpur Bermanpur area in P.S. Englishbazar.	47,199	80,000	80,000	30,000
118. Special repair to the sluice at chainage 52.00 of Lykhal khal embankment C/W Lykhal khal scheme P.S. Ratua.	..	..	..	..
119. Construction of vented causeways between the road from pehzana to Barduary at Panchgachi.	..	..	..	..
120. Construction of Kariadah sluice for drainage of the protected area of Kariadah C.S.R.E. Embankment in P.S. Gazol.	7,009	5,000	5,000	2,00,000
121. Reconstruction of Drainage scheme of Kanohan Bill, P.S. Gazol	..	50,000	50,000	2,00,000
122. Construction of Drainage Scheme in P.S. Bamangola ..	..	..	..	..
123. Construction of Drainage scheme in Habibpur ..	..	..	..	..
124. Construction of drainage scheme in P.S. Gazol ..	1,586	..	..	..
125. Construction of drainage scheme in P.S. Malda ..	..	..	..	..
126. Malanobapalli drainage scheme in P.S. Englishbazar ..	..	5,00,000	10,000	..
127. Providing addl. drainage facility in Sambalpur circuit embankment in P.S. Ratua.	..	50,000	50,000	..
128. Ghatal Master Plan in the District of Midnapore ..	2,495	20,00,000	2,00,000	1,50,00,000
129. Tamruk Master Plan in the district of Midnapore ..	..	1,00,000	10,000	10,00,000
130. Kharai Buxi Basin Drainage Scheme in P.S. Panskura, Debra Kharagpur	16,78,049	30,00,000	5,00,000	30,00,000
131. Master plan of Bhagawanpur and Nandigram Khaguri and Bhagawanpur.	..	10,000	10,000	1,00,000
132. Bhoora Khal and improvement of old Coasye and Burbaobati river.	1,99,023	10,000	10,000	..

# CAPITAL EXPENDITURE

1961

## DETAILED ACCOUNT No. 333E(V)—MAJOR AND MEDIUM DRAINAGE PROJECTS —contd.

	Actuals, 1960 61	Budget Estimate, 1961 62	Revised Estimate, 1961 62	Budget Estimate, 1962 63
	Rs	Rs	Rs	Rs.
<i>State Plan (Annual Plan and biennial Plan)—contd</i>				
133. Re excavation of Madhaunia Khal and construction of outfall sluice near Geonkhali in P S Mahisadal	18 67 667	4,00,000	1 00 000	3 00,000
134. Construction of sluice at the outfall of Ganapath Khal, Midnapore	2 40 0	11,00,000	7 00 000	3 00 000
135. Re excavation of Satalopa Khal, Midnapore	6,07 101	10,00,000	7,00 000	5 00 000
136. Re excavation of Pathohanda/Panchphupi Khal and Chandia river in P S Debia, Pingla, Mayna		10 000	10 000	50 000
137. Sluice at the outfall of Soudighi Khal in P S Tamluk		10,000	10 000	5 00,000
138. Construction of sluice at Gangakhali Khal, Midnapore		10 000	10 000	5 00 000
139. Re-excavation of Palaspa Khal including an offake sluice in P S Daspur, Midnapore		10,000	10 000	
140. Re excavation of Etaberia khal in P S Pataspur and Bhagwanpur		10 000	10 000	50 000
141. Re excavation of Duina/Margrajpur Khal with a sluice at Duina and in P S Nandigram		10 000	10 000	4 00 000
142. Construction of an embankment of both bank of Sarise Canal in P S Shabong		10 000	10 000	
143. Bamuria Dandpur Basin Drainage scheme in P S Agro and Contai		3,00,000	50 000	3 00 000
144. Re construction of 200 No sluice on L R Khals and 1 Bt zamindari embankment under East Midnapore Division	9 000	5,07,000	70 000	5 00 000
145. Reclamation of Charlan in the bank of Haldi river and Rosanpur river with construction of Drainage sluice under East Midnapore Division		10 000	10 000	
146. Re excavation of drainage canal under East Midnapur Division		5,00,000	10 00 000	5 00 000
147. Construction of outfall sluice at Tentulberia in P S Satabata	60 251	8,00 000	3 00 000	8 00 000
148. Karnaik/Kanaik drainage in P S Panskura	911	3,00,000	50 000	5 00 000
149. Outfall sluice at Kalmandak Khal in P S Sabong		5,000	10 000	5 00 000
150. Mayna Basin Drainage scheme in P S Mayna		10 000	10 000	5 00 000
151. Re excavation of Kamaiah Khal in P S Mahisadal	71 272	2 00 000	1 00 000	1 00 000
152. Badia Basin drainage scheme in P S Mahapur		10 000	10 000	50 000
153. Garua Khal drainage scheme in P S Midnapur		10,000	10 000	50 000
154. Construction of Bhura sluice in P S Tamluk		1,00,000	1 00 000	5 00,000
155. Construction of Banka sluice in P S Mahisadal	22 793	7,00,000	5 00 000	1,00,000
156. Silt clearance of Desh Khal in P S Sabong		10 000	10 000	
157. Silt Clearance of Pajwan khal in P S Sabong		10 000	10,000	
158. Construction of outlet pipe to remove drainage congestion in esplanade embankment under Kandi irrigation sub division in P S Kandi, Bhadrabad, Burdwan		3,00,000	2,00,000	1,00,000
159. Construction of vented cause ways between road from Taluk to Shaduly at Panchgachia				



1962

## CAPITAL EXPENDITURE

DETAILED ACCOUNT NO. 533E(V)—MAJOR AND MEDIUM DRAINAGE PROJECTS  
—contd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth plan)—contd.</i>				
160. Re-excavation of Tababi Khal in P.S. Buda .. ..	..	10,000	10,000	..
161. Drainage scheme for Charsabhaer in P.S. Hariharpara ..	..	3,00,000	1,00,000	2,00,000
162. Beel Basia and Beeltalkar scheme .. ..	..	5,000	5,000	5,00,000
163. Re-suscitation of river Jalangi, Ghosol and Seelmar ..	..	10,000	10,000	2,00,000
164. Removal of Drainage congestion in Kapandanga area in P.S. Beldanga.	..	10,000	10,000	2,00,000
165. Anjana Khal Drainage scheme in P.S. Ranaghat, Hanskhali and Krishnagar.	..	10,000	10,000	50,000
166. Drainage scheme in Chopra area in P.S. Chopra and Krishnagar	16,333	10,000	10,000	10,00,000
167. Chirmati Basin Drainage scheme in P.S. Kaliagang, Kushmandi and Itabar.	..	10,000	10,000	1,00,000
168. Construction of covered drain in the supermarket of Gangarampur.	..	..	..	..
169. Re-excavation of Topsia Khal, W. Dinsajpur .. ..	..	..	..	..
170. Flood Control and Drainage Scheme in Greater Calcutta area	..	20,00,000	1,00,000	10,00,000
171. Pashkhali basin drainage scheme, 24-Parganas ..	..	3,00,000	10,000	2,00,000
172. Relieving drainage congestion of Nilakhali basin in P.S. Diamondharbour.	..	4,00,000	1,00,000	5,00,000
173. Construction of 2 vented 100 c-dis. HP sluice at Mogra, Srinathpur for augmentation of drainage of Bherir/Gopalpur Khal Basin.	..	2,00,000	10,000	2,00,000
174. Improvement of Krishnapur Bhangar Kata Khal .. ..	..	20,00,000	10,000	20,00,000
175. Improvement of New cut canal and circular canal from VIP road bridge to Dhitpur bridge.	..	40,00,000	10,000	10,00,000
176. Karatia basin drainage Scheme, 24-Parganas .. ..	..	10,00,000	10,000	2,50,000
177. Nagertala Basin drainage scheme, 24-Parganas .. ..	..	15,00,000	10,000	2,50,000
178. Sundarbans Delta Project Phase-I .. ..	..	1,00,000	10,000	1,00,000
179. Re-excavation of Khal between Mouza Kaylapara and Uttar Haradhanpur in P.S. Sagar.	..	..	..	..
180. Korark Khal Basin drainage scheme in P.S. Habra ..	..	7,00,000	10,000	8,00,000
181. Kholakhali Basin Drainage scheme in P.S. Diamondharbour ..	73,263	7,00,000	90,000	8,00,000
182. Improvement of drainage of Jalalpur Coocharhati basin area including construction of an outfall sluice in P.S. Basirhat.	..	5,00,000	10,000	1,00,000
183. Scheme for improvement of Jalabaria area in P.S. Kultali and Joynagar.	..	8,00,000	10,000	1,00,000
184. Improvement of Sunti river in Barasat, Habra, Amdanga and Ragachhat.	..	3,00,000	10,000	2,00,000
185. Haroa Kultigong Basin drainage Scheme including Nonagong Basin area.	..	10,00,000	10,000	5,00,000
186. Ishapur Basin drainage Scheme .. ..	..	3,00,000	10,000	1,00,000

## CAPITAL EXPENDITURE

1963

DETAILED ACCOUNT No. 533E(V)—MAJOR AND MEDIUM DRAINAGE PROJECTS  
—contd.

	Actuals 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth plan)—contd.</i>				
187. Scheme for removal of Drainage congestion in Maharajapur Basin, P.S. Ratua, Malda.	..	2,00,000	1,00,000	5,00,000
188. Constnction of a double vented 105 c.m. dia. sluice over Krishna- pur Khal, in P.S. Karimpur, Nadia.	..	50,000	50,000	1,00,000
189. Construction of a double vented 120 c.m. dia. H.P. sluice over Chandpurkhal in P.S. Karimpur, Nadia.	..	50,000	50,000	1,00,000
190. Drainage scheme for Gurgurn Basin in P.S. Nakasipara Naba- dwp and Krishnagar.	.	20,00,000	25,00,000	25,00,000
191. Sunderben Delta Project Phases-II and III .. ..	..	1,00,000	10,000	1,00,000
192. Construction of a sluice gate and leading channel felling in river Jelangi, P.S. Tehatta, Nadia.	..	..	..	..
193. Scheme for Netna Sluice and leading channel to Saraswati Khal in P.S. Tehatta, Nadia.	..	2,00,000	2,00,000	4,00,000
194. Reconstruction of six nos. sluices in Kumargonja, District West Dinajpur.	..	3,00,000	3,00,000	1,00,000
195. Construction of Flood Control-cum-Drainage sluice at Rasulpur and Gopalgarh in P.S. Kumargonja, West Dinajpur.	..	1,00,000	1,00,000	2,00,000
196. Re-excavation of Tolly's Nullah from Garsa to Tollygunj in P.S. Tollyganj Regent Park and Jadavpur, 24-Parganas.	38,189	10,00,000	2,00,000	1,00,000
197. Improvement of Krishnapur Canal from Lalkuti to V.I.P. bridge in P.S. Dum Dum, 24-Parganas.	..	10,00,000	10,00,000	10,00,000
198. Relieving drainage congestion of a low lying area adjacent to Diamond Harbour road in P.S. Bishnupur, 24-Parganas.	.	1,00,000	10,000	1,00,000
199. Construction of R.C.C. bridge on Tolly's Nullah at Kudghat, 24-Parganas.	70,532	2,00,000	2,00,000	50,000
200. Scheme for relieving drainage congestion by the re-excavation of Barul Khal in P.S. Falta, 24-Parganas.	28,713	3,50,000	3,50,000	1,50,000
201. Construction of a retired embankment at Mukundapur, 24-Parganas.	..	14,000	14,000	1,00,000
202. Re-excavation of branch channel from Bagrhat to Panakua for relieving drainage congestion of the area in P.S. Bishnupur, 24-Parganas.	33,222	35,000	35,000	20,000
203. Construction of a R.C.C. minor road bridge over cantonment khal at Arjunpur, 24-Parganas.	4,90,446	50,000	50,000	10,000

## CAPITAL EXPENDITURE

DETAILED ACCOUNT NO: 533B(V)—MAJOR AND MEDIUM DRAINAGE PROJECTS  
—contd.

	Actuals 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>				
204 Improvement of existing drainage channel from Barchanda to Usti Naman Khali in P.S. Mograhat, 24-Parganas.	13,920	3,00,000	1,00,000	3,00,000
205 Improvement of drainage facilities of Sarela Khali P.S. Bangur, 24 Parganas		2,00,000	2,00,000	1,00,000
206 Silt clearance of inner channel of Harbhanga sluice under Amjora Section of Basanti Irrigation Sub-Division, 24-Parganas.	1,19,500	1,25,000	1,25,000	..
207 Silt clearance of inner channel of Baragoda sluice under Amjora Section of Basanti Irrigation Sub-Division, 24 Parganas	30,200	2,00,000	2,00,000	.
208 Silt clearance of inner channel of Baraitgarh sluice under Amjora Section of Basanti Irrigation Sub-division, 24 Parganas.	67,400	1,00,000	1,00,000	..
209 Silt clearance of inner channel of Sachekhali sluice under Chinakhal Section of Basanti Irrigation Sub-Division, 24 Parganas	1,11,411	10,000	10,000	30,000
210 Silt clearance of river Moni outfall from Patnighata sluice from channel 0 to channel 150, P.S. Mathurapur, 24 Parganas	3,600	1,90,000	1,90,000	..
211 Construction of 370" dia 1 vented H.P. sluice at Dibmeda mouza in P.S. Badura, 24 Parganas	2,30,213	1,00,000	1,00,000	1,00,000
212 Police Bazar Drainage Scheme in P.S. Basirhat, 24 Parganas .	36,780	1,00,000	1,00,000	1,50,000
213 Construction of 1/0" dia 1 vented sluice at Banglani in P.S. Swarnapagar, 24-Parganas		50,000	50,000	..
214 Construction of 3/0" dia 1 vented H.P. sluice for removal of drainage congestion at Kakdwip, Haipur, P.S. Kakdwip, 24 Parganas		70,000	70,000	..
215 Construction of 3/0" dia 1 vented H.P. sluice at Mouza Debnagar P.S. Namkhana, 24 Parganas.	..	65,000	65,000	..
216 Construction of 3/0" dia 1 vented sluice at mouza Bagdanga P.S. Namkhana, 24-Parganas.	..	67,000	67,000	..
217 Construction of a Cart-bridge at Kays on river Banks in Baikunthapur Anchal.	..	..	..	..

## CAPITAL EXPENDITURE

1986

DETAILED ACCOUNT NO. 533E(V)—MAJOR AND MEDIUM DRAINAGE PROJECTS  
—contd

	Actuals, 1980 81	Budget Estimate, 1981 82	Revised Estimate, 1981 82	Budget Estimate, 1982 83
	Rs	Rs	Rs	Rs
<i>State Plan (Annual Plan and Sixth Plan)—Contd.</i>				
218 Construction of Inspection Path along the banks of different canals under Canals Division		5,00,000	1,00,000	1,00,000
219 Remodelling and improvement of canal road around Calcutta Metropolitan District		7 80,000	80,000	1,00,000
220 Remodelling and improvement of Kuthi Look Basin		8,00,000	50 000	8 00,000
221 Remodelling and improvement of Old Monikhal Sluice including outfall structure		5,00 000	1 00 000	5 00 000
222 Improvement of wooden bridges under Canals Division		1 00,000	1 00 000	2 00,000
223 Construction of office and residential quarters of S D O s and S O s under Canals Division		1 00,000	1 00 000	1,00 000
224 Remodelling and improvement of Godakhali Sluice including its outfall channel and construction of Bridge over Godakhali Khal		7,00 000	7 00 000	4 00 000
225 Reconstruction of Kalitola Bridge at Bansdrom				
226 Construction of a culvert over Raypur Khal				
227 Re excavation of Langra Khal in P S Ranaghat, Nadia		1 00 000	1 00 000	1 00 000
228 Gokarna Beel Drainage Scheme P S Itahar, West Dinajpur		50,000	50 000	50 000
229 Construction of double vented 3 dia sluice in P S Bhutanidara, P S Manikchak		5,000	5 000	10 000
230 Construction of drainage channel for drainage of the water logged area of Gopalpur Anchal in P S Manikchak, Malda		2,50,000	10 000	1,00,000
231 Removal of obstruction to drainage by construction of 2 Nos R C C Cast Bridge over Rajnagar Lalitakuri Drainage Channel Murshidabad				
232 Construction of a road bridge on Prosadpur Kandra Road over Prosadpur Nallah in P S Bharatpur, Murshidabad		3,000	3 000	
233 Construction of a wooden bridge over Benodnullah in P S Sagardighi, Murshidabad		5,000	5 000	
234 Construction of wooden bridge over dams Beel P S Sagardighi				
235 Construction of a cross bundh across the Khar Khari Nallah in mauza Bahigata, Murshidabad				
236 Relieving drainage congestion in Anchal 3 and 4 .				
237 Re-excavation of Ganapat Khal	70,990			
238 Dayanallah Drainage Scheme ..		50,000		
239 Construction of a sluice at Raghunathpur along with strengthening the existing T A. Bundh of river Bhagmati				

1966

## CAPITAL EXPENDITURE

DETAILED ACCOUNT NO. 533E(V)—MAJOR AND MEDIUM DRAINAGE PROJECTS  
—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—Contd.</i>				
240. Champakhali Drainage Scheme .. .. .	..	2,00,000	50,000	1,00,000
241. Remodelling of sluice on Bhairab Chandra Khal ..	..	2,00,000	..	..
242. Improvement of drainage congestion in Jallangi area ..	..	2,00,000	2,00,000	..
243. Construction of a double vented 3' dia H. P. Sluiceover river Pagla, P.S. Kaliachak. ..	..	60,000	60,000	10,000
244. Khandaghose Beel Drainage Scheme in P.S. Khandaghose and Raina. ..	..	4,00,000	10,000	5,00,000
245. Remodelling of drainage congestion in P.S. Shyampur, Howrah ..	..	10,000	10,000	..
246. Remodelling of drainage congestion in P.S. Uluberia, Howrah ..	..	10,000	10,000	..
247. Renovation of Navigation Channels and bridges in Greater, Calcutta area. ..	..	10,00,000	1,00,000	..
248. Construction of a wooden cart bridge over the river Bhagrathi at Sadullapur in Englishbazar, Malda. ..	..	75,000	75,000	..
249. Construction of a cross bundh at Chandipur in P. S. Englishbazar Malda. ..	..	5,000	5,000	..
250. Hansra Beel Drainage Scheme in P. S. Habibpur ..	..	15,000	15,000	..
251. Reconstruction of a 90 cm. dia H. P. sluice over Khasmohal embankment at Kainarpara in P. S. Englishbazar, Malda. ..	..	3,00,000	3,00,000	2,00,000
252. Re-excavation of Kalabaria Khal in P. S. Patashpur and Bhagwanpur. ..	..	3,00,000	10,000	..
253. Remodelling of Dudsar Beel Drainage Scheme in P. S. Domkal. ..	..	5,000	1,05,000	1,00,000
254. Kharinari, Kalanari and Bars Bill Drainage Scheme P. S. Raninagar and Domkal, Murshidabad. ..	..	5,000	4,47,000	2,00,000

## CAPITAL EXPENDITURE

1967

DETAILED ACCOUNT NO. 533E(V)—MAJOR AND MEDIUM DRAINAGE PROJECTS  
—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—Contd.</i>				
255. Silt Clearance of Bishuapur Beel .. .. .	..	2,00,000	10,00,000	1,00,000
256. Reconstruction of Barpari Sluice on the right bank of river Dwaraka P. S. Nabagram, Murahidabad.	..	3,00,000	1,00,000	50,000
257. Drainage Scheme for Beel Baloon, Beel Sankar and Beel Pathan P. S. Jhargram.	..	3,16,000	2,16,000	3,00,000
258. Construction of sluice over Mayurakshi Branch Channel at Rajarampur P. S. Bharatpur.	..	4,00,000	10,000	2,00,000
259. Remodelling of existing sluice over Gangarampur Hanspur Road in P. S. Gangarampur (West Dinajpur).	..	1,00,000	10,000	2,00,000
260. Construction of additional pump house at Uttarbhag, 24-Parganas.	3,75,655	20,00,000	20,00,000	20,00,000
261. Balance work in re-excavation of dead bed of Adiganga from Nischindapur to Hota Khal, 24-Parganas.	..	20,00,000	1,00,000	10,00,000
262. Banskatu Drainage Scheme, P. S. Baduria .. .. .	..	2,00,000	2,00,000	10,00,000
263. Drainage Scheme in the Basin Shahebor Khal, P. S. Swarnnagar, 24-Parganas.	..	2,00,000	2,00,000	2,00,000
264. Re-excavation of Sunderikhal P. S. Hansabad, 24-Parganas ..	..	2,00,000	2,00,000	1,00,000
265. Re-excavation of inner channel of Jagatpur Sluice, P.S. Basirhat etc.	..	2,00,000	2,00,000	5,00,000
266. Extension of branch Channel and Excavation of further branch channel in Churial Basin 24-Parganas.	..	10,00,000	10,00,000	10,00,000
267. Remodelling of the pumping machinery in connection with pump Drainage schemes in Greater Calcutta area including Uttarbhag Pump House.	30,37,546	25,00,000	5,00,000	10,00,000
268. Renovation of old and purchase of New equipments for upkeep of drainage and Navigation channels.	..	20,00,000	1,00,000	10,00,000
269. Construction of a sluice at Harikha in P. S. Nawda .. ..	..	3,00,000	10,000	3,00,000
270. Excavation of Belegghata Canal and Circular Canal from Dhapa to Chitpur Lock.	..	..	30,00,000	20,00,000
271. Dantbhanga Beel Drainage Scheme .. .. .	..	..	50,000	..
272. Construction of temporary regulator at Daharakhari, P.S. Tapan	..	..	..	2,00,000
273. Silt clearance of Stewartikhal and construction of a sluice at the outfall in P.S. Hanskhali, Nadia.	..	..	..	50,000
274. Birpur Salap Drainage Scheme in P.S. Uluberia, Howrah ..	..	..	..	1,00,000
275. Metia and More Maria Khal Drainage Scheme in the District of Howrah and Hooghly.	..	..	..	10,00,000
276. Lower Swarnamoyee Khal Drainage Scheme, District Howrah	..	..	..	2,00,000
277. Special repair to the sluice at Ch. 52 embankment in connection with Lykhal Khal scheme P.S. Ratna Malda.	..	..	..	1,00,000
278. Lakshminagar Beel drainage scheme in P.S. Englishbazar Malda	..	..	..	5,00,000
279. Removal of drainage congestion in Telia Beel in the district Malda.	..	..	..	1,00,000
280. Construction of new sluices at the outfall of Satpukuris channel including auxiliary works in P.S. Mathurapur, 24-Parganas.	..	..	..	1,00,000

**DETAILED ACCOUNT NO. 533E(V)—MAJOR AND MEDIUM DRAINAGE PROJECTS**  
—*concl'd.*

	Actuals, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—concl'd.</i>				
281. Closure of Tentulakhali, P.S. Patharpratima, 24-Parganas ..	..	..	..	1,80,000
282. Re excavation of Peah River from Uttarbhag Pumping Station to Dhosa, (Ch 0 00 to Ch 400 00).	..	..	..	5,00,000
283. Re excavation of South Saraswati river including diversion works ..	..	..	..	5,00,000
284. Improvement of Duxibibi Basin Drainage Scheme P.S. Bhangore ..	..	..	..	5,00,000
285. Mahanala Drainage Improvement Scheme in P.S. Bally, Howrah ..	..	..	..	3,00,000
286. Pucca lining of N D out channel along Babulbana Road from Fall-board sluice to Dairy at Badarpur, P.S. Berhampore.	..	..	..	5,00,000
287. Kantoi Basin Drainage Scheme and construction of a bridge at Abalohat over Kantoi river, P.S. Farakka.	..	..	..	1,00,000
288. Other Drainage Schemes .. .. .	..	..	..	10,00,000
289. Amta Basin Drainage Scheme (Charged) .. .. .	..	..	15,000	..
290. Construction of a Bridge over Haror Khal in connection with Gangrakhal Drainage Channel, Nadia.	59	..	..	..
291. Revetmenting of river Banks (Dumai Canal) .. .. .	35,59,554	..	..	..
292. Teesta Mechanical .. .. .	..	..	..	..
293. Teesta Canal II .. .. .	..	..	..	..
294. Construction of 90 c.m. Dia. H. P. sluice at Mankhali under Canning (I) Sub-division.	..	..	..	..
295. Construction of Bridge over Berirkhal in Borigopalpur ..	..	..	..	..
296. Construction of 3 Nos. Cart Bridges across Purnakhali under B. I. Sub-division.	..	..	..	..
297. Construction of a hume pipe sluice at Pukuria in P.S. Rataadip, Malda.	..	..	..	..
298. Construction of Kumar Drainage Scheme .. .. .	..	..	..	..
299. Construction of H. C. C. box at Nakol .. .. .	..	..	..	..
300. Re-excavation of Chandeswar Khal .. .. .	4,95,101	..	..	..
301. Seulpur Katgaohi Division .. .. .	..	..	..	..
302. Improvement of Lower Damodar Scheme -Rly. strengthening Work.	53,93,802	..	..	..
303. Re-excavation of Kuntalberia Khal .. .. .	..	..	..	..
304. Gurguria Basin Drainage Scheme .. .. .	..	..	..	..
<hr/>				
Total—(a) {	Voted ..	11,61,00,400	14,74,45,000	11,70,32,000
	Charged ..	1,00,510	..	1,15,000
<hr/>				
Total—B {	Voted ..	11,61,00,400	14,74,45,000	11,70,32,000
	Charged ..	1,00,510	..	1,15,000

## CAPITAL EXPENDITURE

1969

## DETAILED ACCOUNT NO. 533G(VI)—MAJOR AND MEDIUM FLOOD CONTROL PROJECTS

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>				
(a) Direction and Administration .. .. .	..	..	..	..
(b) Machinery and Equipment .. .. .	..	..	..	..
(c) Suspense .. .. .	..	..	..	..
(d) Other expenditure .. .. .	..	..	..	..
(e) Embankments—				
1. Mahananda Embankment Scheme, Malda .. ..	80,33,432	25,00,000	75,00,000	50,00,000
2. North Bengal River Commission and execution of Flood Control Scheme.	93,09,671	3,00,00,000	4,00,00,000	4,00,00,000
3. Construction of a flood embankment from Kadamtola to Jalangi Road Bridge in P. S. Krishnanagar, Nadia.	4,58,200	..	..	..
4. Raiganj town protection scheme, West Dinajpore ..	1,54,926	..	..	..
5. Construction of retired embankment on the left bank of river Ganga, district Malda.	13,71,215	..	..	..
6. Remodelling of embankment under Kandi Irrigation Sub-division including construction of sluices, Murahidabad.	..	5,00,000	5,00,000	8,00,000
7. Raising and strengthening CSRE embankment from Moshatdighi to Marikundu, Malda.	16,376	10,000	10,000	1,00,000
8. Raising and strengthening of existing marginal embankment along the left bank of river Ganga in police-station Kaliachak and Manikchak, Malda.	9,45,389	12,00,000	12,00,000	20,00,000



1970

## CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 533G(VI)—MAJOR AND MEDIUM FLOOD CONTROL  
PROJECTS—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>				
9. Construction of the embankment from Narsinghdanga Hatnagar to Ahil in Malda.	..	10,000	10,000	10,000
10. Construction of Marginal embankment along the left bank of river Ganga in P. S. Manukchak and Kalishak.	..	10,00,000	10,00,000	..
11. Raising and strengthening C. S. R. E. Embankment along the left bank of river Bansoi up stream of Railway Bridge, P. S. Muraroi.	..	5,00,000	5,00,000	..
12. Raising and strengthening C. S. R. E. Embankment along the right bank of river Bansoi upstream of Railway Bridge P. S. Muraroi.	..	4,00,000	4,00,000	..
13. Raising and strengthening of Ex-zamindari embankment along the left bank of river Brahmani P. S. Nalhati	..	2,40,000	2,40,000	..
14. Raising and strengthening of Ex-zamindari embankment along the right bank of river Brahmani, P. S. Nalhati and Rampurhat.	..	4,00,000	4,00,000	..
15. Construction of marginal embankment along left bank and right bank of river Brahmani in P. S. Nalhati and Rampurhat.	..	5,00,000	5,00,000	..
16. Strengthening of Mayurakshi right embankment from Sainthia to Sangram from 1220 M to 2360 M in the District of Birbhum.	..	5,00,000	5,00,000	1,00,000
<b>Total—(e)—Embankment</b>	<b>..</b>	<b>2,02,00,239</b>	<b>4,44,00,000</b>	<b>5,34,00,000</b>

## CAPITAL EXPENDITURE

1971

**DETAILED ACCOUNT No. 533G(VI)—MAJOR AND MEDIUM FLOOD CONTROL  
PROJECTS—contd.**

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>				
(f) Protective works—				
1. Anti-erosion scheme on the right bank of river Ganga below Farakka Barrage between Nayanukh and Arjunpur (Murshidabad).	54,28,180			
2. Construction of bull head spurs for protection to the right bank of river Ganga in Sankopara-Paranpara reach in P. S. Samserganj (Murshidabad)	..			
3. Construction of new bull head spurs for protection to the right bank of river Padma in Kutubpur-Khandua reach in P. S. Raghunathganj and Lalgola (Murshidabad).	..			
4. Construction of new bull head spurs for protection to the right bank of river Ganga in Dhulian reach in P. S. Samserganj (Murshidabad).	35,06,279			
5. Construction of new submersible boulder bar for protection to the right bank of river Ganga at Nimita (Durgapur reach in P. S. Suti (Murshidabad)).	..			
6. Protection to the right bank of river Padma at Sidaigachi in P. S. Raghunathganj (Murshidabad).	..	1,00,000	1,00,000	
7. Construction of new submersible boulder bars in Biswanathpur area (in Kutubpur Reach) in P. S. Lalgola with palliative anti-erosion works on the right bank of river Ganga between Nayanukh and Lalgola (Murshidabad).	..			
8. Construction of bull head spurs in Nayanukh-Hazrapur in P. S. Farakka (Murshidabad).	74,766			
9. Construction of new bull head spurs in Dhulian area (including Nimita-Durgapur in P. S. Samserganj (Murshidabad)).	..			
10. Construction of new submersible boulder bars for Biswanathpur area in Mithipur Reach in P. S. Raghunathganj (Murshidabad).	..			
11. Construction of new submersible boulder bars in Biswanathpur area in Khandua reach in P. S. Lalgola (Murshidabad).				
12. Construction of boulder spurs upstream of Farakka Barrage for prevention of erosion of left bank of river Ganga in connection with protection of the left bank of river Ganga upstream of Farakka Barrage in P. S. Kaliachak and Manikchak (Malda).				
(a) at Ch. 502.00 .. .. .				
(b) at Ch. 516.00 .. .. .				
(c) at Ch. 526.00 .. .. .				
(d) at Ch. 543.00 .. .. .				
(e) at Ch. 418.00 .. .. .				
(f) at Ch. 475.00 .. .. .	35,37,951	35,00,000	15,00,000	15,00,000
(g) at Ch. 447.00 .. .. .				
(h) at Ch. 433.00 .. .. .				
(i) at Ch. 461.00 .. .. .				
(j) at Ch. 114.00 and 112.00 .. .. .				
(k) at Ch. 130.00 and 135.00 .. .. .				
(l) at Ch. 403.00 and 410.00 .. .. .				
(m) at Ch. 386.00 and 394.00 .. .. .				

**DETAILED ACCOUNT No. 533G(VI)—MAJOR AND MEDIUM FLOOD CONTROL  
PROJECTS—contd.**

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>				
13. Anti-erosion scheme on the right bank of Ganga below Farakka Barrage between Nayanukli and Arjunpur, Murshidabad.	..	..	..	..
14. Protection of Indranarayanpur Govt. Colony from erosion of river Purnarbhabe in P.S. Gangarampur, West Dinajpur.	52,749	1,00,000	1,00,000	50,000
15. Scheme for Flood Protection of the Southern Bank of River Mahananda in Chitalghata Mauza in P.S. Chopra, West Dinajpur.	3,84,915	2,00,000	2,00,000	2,00,000
16. Remodelling of Embankment and cross Bundh in Bhutanidhora, P. S. Manjokohak (Maldah).	7,03,613	35,00,000	5,00,000	5,00,000
17. Protection of eroded left bank of river Jalangi at Mouza Krishnachandrapur, P. S. Tehatta (Nadia).	1,242	..	..	..
18. Protection of Digha Sea-Beach in P. S. Ramnagar, Midnapore	37,746	2,00,000	12,00,000	8,00,000
19. Construction of a Pucca Surface on the Ganga Bhagirathi Embkkt. from Panditpur to Kulachhia, P. S. Lalgaola (Murshidabad).	..	1,00,000	1,00,000	1,00,000
20. Flood Protection Schemes in P. S. Sompura-Banchra Anchal in P. S. Heldanga, Murshidabad.	..	10,000	10,000	1,00,000
21. Construction of a Flood Protective Embkkt. with a Sluiceway-Bridge on Bhagirathi Durgai in P. S. Domkal, Murshidabad.	47,203	1,00,000	1,00,000	1,00,000
22. Protection of Basirhat Town including Construction of a Park at Basirhat (24-Parganas).	..	..	..	..
23. Protection of Hariampur on the right bank of Ichamati (24-Parganas).	..	..	..	..
24. Anti Erosion work in construction with Protection of Taki Town and neighbouring villages in P. S. Hasnabad (24-Parganas).	24,842	2,00,000	2,00,000	2,50,000
25. Protection of Kulia Naya Basti village on the right bank of river Ichamati (24-Parganas).	..	..	..	..
26. Protection of left bank of river Ichamati from Fatullapur to Amarkati (24-Parganas).	..	..	..	..
27. Protection of Haroa Bazar from erosion of river Bidyadhari (24-Parganas).	80,563	..	..	..
28. Protection to the eroded left bank of river Jalangi at Swarupgunj in P. S. Nabadwip (Nadia).	10,497	..	..	..
29. Protection to the right bank of river Bhagirathi at Nidyaghat in P. S. Nabadwip (Nadia).	3,87,314	..	..	..
30. Protection to the eroded left bank of river Bhagirathi at Matiar in P. S. Kaliaganja, Nadia.	..	..	..	..
31. Protection to the eroded left bank of river Jalangi at Fakural in P. S. Tehatta Nadia.	2,54,731	..	..	..
32. Protection to the eroded left bank of river Bhagirathi at Paraha, Phulin in P. S. Santipur (Nadia).	3,13,678	2,50,000	2,50,000	10,00,000
33. Protection to the eroded left bank of river Bhagirathi at Gosiercha in P. S. Ranaghat, Nadia.	..	2,00,000	2,00,000	10,00,000

## CAPITAL EXPENDITURE

1973

DETAILED ACCOUNT No. 533G(V1)—MAJOR AND MEDIUM FLOOD CONTROL  
PROJECTS—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate 1982-83,
	Ru	Ru.	Ru.	Ru.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>				
34. Protection to the eroded left bank of river Jalangi at Krishnachandrapur, P.S. Krishnagore (Nadia).	..	10,000	10,000	
35. Protection to the eroded left bank of river Jalangi at Mahehnagore in P. S. Chopra (Nadia)	8,29,313	50,000	50,000	
36. Protection to the eroded right bank of river Bhagirathi at Pearynagar in Police-Station Kalna, Burdwan.		10,000	10,000	1,00,000
37. Protection to the eroded right bank of river Bhagirathi at Godkhali in Police-Station Nabadwip (Nadia)	2,61,197	3,00,000	3,00,000	5,22,000
38. Protection of Balurghat Town from floods and erosion of river Atrai Phase II (Zone C) West Dinajpur (Renamed as protection of both banks of river Atrai, in Mauza—Balurghat, Khadimpur, Khadirpur etc from flood and erosion of river Atrai, police station Balurghat)	2,12,643	1,00,000	1,00,000	4,00,000
39. Protection of Nayabazar area from erosion of river Punarbhaba in Police-Station Tapan (West Dinajpur)	15,329			
40. Protection and remodelling of existing Balurghat Town Khari (Dangakhari) West Dinajpur	.	3,00,000	3,00,000	2,00,000
41. Protection of Choprahat from erosion of river Dank in Police Station Chopra, West Dinajpur	96,770	1,00,000	1,00,000	1,25,000
42. Protection of Himgalgunj Town from erosion of river Kalindi in Police Station Himgalgunj (24 Parganas)				.
43. Protection in the left bank of river Ichamati from Tipi to Amarhati in Police Station Swarupnagore, Baduria and Basurhat (24-Parganas)	1,29,379	6,00,000	6,00,000	7,00,000
44. Anti-erosion works on the eastern bank of river Hooghly (24-Parganas)		25,00,000	15,00,000	15,00,000
45. Protective works in the western bank of river Hooghly	1,98,440	15,00,000	10,00,000	15,00,000
46. Nine number Anti-erosion works on the left bank of river Ganga U/S Farakka Barrage in P. S. Kalschak/Manikchak, Malda.	8,00,580	20,00,000	..	25,00,000
47. Suburban Drainage	..			..

1974

## CAPITAL EXPENDITURE

DETAILED ACCOUNT NO. 533G(VI)—MAJOR AND MEDIUM FLOOD CONTROL  
PROJECTS—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>				
48. Construction of a Wooden Cart bridge over river Bhagurathi at Sudullapur, Malda.	..	..	..	..
49. Construction of Embankment on the left bank of river Mahananda U/S NH 34 crossing near Mongalbari, Malda.	1,409	..	..	..
50. Extension of Marginal Embankment from Mirpur to Mathurapur on the left bank of Ganga, P. S. Manikchak (Ch. 870 to Ch. 1210), Malda	3,40,009	2,00,000	2,00,000	2,00,000
51. Extension of Marginal Embankment on the left bank of River Ganga in P. S. Manikchak, Malda (From Mathurapur to Nurpur)	65,060	20,000	20,000	1,00,000
52. Construction of Retired Embankment from Daulpara to Kharjuria in P. S. Kalachak/Manik Chak, Malda. (From Mathurpur to Nurpur)	11,41,901	1,00,000	1,00,000	2,00,000
53. Raising and strengthening of OSRE Embankment at Kuraden in P. S. Gasol, Malda.	2,17,469	1,00,000	1,00,000	2,00,000
54. Protection to the eastern bank of River Hooghly from Shyamghat to d/s of Gendhughat, Barraekpur.	7,51,550	10,00,000	5,00,000	10,00,000
55. Protection to the left bank of river Hooghly at d/s of Anadaha-Sri Shri Das Gadhahar Pathari, 24-Parganas	15,48,849	7,00,000	3,00,000	2,00,000
56. Protection works to the eastern bank of river Hooghly in the reach between Nathupalghat and the existing; Protection works on the u/s. of Kumarparaghat, 24-Parganas.	..	50,000	50,000	1,50,000
57. Scheme for protection of the Foreshore of river Hooghly in front of Gramapark at Haksahar, 24-Parganas.	20,387	..	..	..
58. Protection of Mouza Gopa Mirzapur on the right bank of river Ichamati, P. S. Basirhat, 24-Parganas.	..	..	..	..
59. Anti-erosion works in connection with protection of Taki and neighbouring villages along right bank of river Ichamati, 24-Parganas.	..	..	..	..
60. Urgent protection to the left bank of river Bidyadhari at Khasabanda, 24-Parganas.	..	..	..	..
61. Urgent protection to the right bank of river Ichamati in mouza Harsharpur and Bagmundi in P. S. Basirhat, 24-Parganas.	2,17,596	2,00,000	2,00,000	1,00,000
62. Construction of an embankment on the left bank of river Mahananda (Barsoi Branch), Malda.	..	10,000	10,000	1,00,000
63. Construction of Mahananda-Belaimari circuit embankment in P. S. Ratua, Malda.	4,68,091	10,000	10,000	10,000
64. Bank protection works on the left bank of river Mayurakshi at Narayanpur and Sahabnagar, Murshidabad	..	..	..	..

# CAPITAL EXPENDITURE

1975

## DETAILED ACCOUNT NO. 533G(VI)—MAJOR AND MEDIUM FLOOD CONTROL PROJECTS—contd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth plan)—contd.</i>				
65. Protection to Jangpur Municipality on the left bank of river Bhagirathi, Murshidabad.	..	..	..	..
66. Protection to the bank erosion in villages Dasturbat etc on the r/b. of river Bhagirathi, Murshidabad	..	..	..	..
67. Construction of a retired embankment in between MP 41 and 42 of Bhagirathi embankment, Burdanga, Murshidabad	317	1,50,000	1,50,000	..
68. Construction of a retired embankment on the left bank of river Brahmani from Iisdanga to bankobat Road Bridge, Murshidabad.	..	3,00,000	..	3,00,000
69. Scheme for extension and improvement of Bhakhand, Malindi Beel and Panchthupi Circuit embankment, Murshidabad	..	..	..	..
70. Scheme for extension and improvement of Baidyanathpur Gadda Circuit embankment in P. N. Bharatpur, Murshidabad.	..	..	..	..
71. Anti erosion work at places on R/L bank of river Bhagirathi in the district of Murshidabad.	12,27,998	30,00,000	60,00,000	40,00,000
72. Anti erosion work at places on the right and left bank of river Bhagirathi in the district of Nadia (85 miles)	..	20,00,000	35,00,000	10,00,000
73. Drainage scheme for Gurguria Basin including protection of Mayapur area.	4,67,278	..	..	..
74. Drainage scheme in Chopra area, Nadia ..	..	..	..	..
75. Roypur Basin Drainage Scheme, district 24 Parganas. ..	..	..	..	..
76. Protection of the eastern bank of river Hooghly between Beharipine ghat and d/s of Narasimha Dutta Ghat near Belak Bhramachari Estate at Sukhar in P. S. Khurdah, 24 Parganas.	..	64,000	64,000	1,00,000
77. Protection to the l/b. of river Hooghly in front of Jagoda Ashram at Dhakshinewar, 24 Parganas.	..	1,30,000	1,30,000	1,00,000
78. Anti erosion schemes on the bank of river Ichamati in P. S. Swarnnagar, Baduria, Basrhat etc., 24 Parganas.	4,94,086	6,00,000	6,00,000	..
79. Anti erosion schemes at different location in Sunderban area	7,23,902	23,00,000	43,00,000	30,00,000
80. Anti erosion schemes at different locations on the western bank of Hooghly.	..	41,80,000	41,80,000	10,00,000

## CAPITAL EXPENDITURE

DETAILED ACCOUNT NO. 533G(VI)—MAJOR AND MEDIUM FLOOD CONTROL  
PROJECTS—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>				
81. Fajole Flood Protection schemes in police-station Itahar ..	..	5,00,000	5,00,000	5,00,000
82. Protection to the left bank of river Bhagrathi at Char- amanjanj, Murshadabad.	.	..	..	..
83. Protection work on the left bank of river Bhairab at village Jatipur, police-station Domkal, district Murshadabad.	.	.	..	..
84. Protection of Rajulpur village from flooding of river Punar- bhaha, District West Dinajpur.	..	..	..	..
85. Protection to eroded right bank of river Bhagrathi at Kalna Part 'B', police-station Kalna, district Burdwan.	.	..	..	..
86. Protection to eroded right bank of river Jalangi at Palashpara Ferryghat police-station Ichhatia, district Nadia.	.	.	..	..
87. Protection to the eroded right bank of river Bhagrathi, at Agradwip, in police-station Katwa, district Burdwan.	..	..	..	..
88. Protection of Balupara Government Colony from erosion of river Atrai in police-station Kumarganj, West Dinajpur.	..	..	..	..
89. Protection of Desh Bandhunagar Colony at Garulia in police- station Newpara under Garulia Municipality.	.	..	..	..
90. Protection work on the eastern bank of river Hooghly in between Matriswah and Kutughat under Baranagar.	..	..	..	..
91. Protection of river side Jetty and pump house on the eastern bank of river Hooghly under Baranagar, Kamarhati joint water works under Baranagar Municipality.	..	..	..	..
92. Flood protective works of the lower part of Sali River in police-station Sonamukhi, Bankura	..	50,000	50,000	2,00,000
93. Construction of flood protective embankment of both bank of river Kura in police-station Labhpur, Birbhum.	..	50,000	50,000	..
94. Protection of right bank of river Mayurakali for a length of 2200 ft. in between the P.W.D. Road Bridge and Eastern Riv. Bridge near Sainthia town in police-station Sainthia, Birbhum.	..	2,90,000	2,90,000	..

## CAPITAL EXPENDITURE

1977

## DETAILED ACCOUNT NO. 533G(VI)—MAJOR AND MEDIUM FLOOD CONTROL PROJECTS—contd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd</i>				
95. Kunur river embankment scheme at police-station Ausgram, Mongalkota and Bhatar, Burdwan	9,561	30,00,000		30,00,000
96. Katwa town protective schemes against flood of river Ajoy and Bhagirathi in police station Katwa, Burdwan	..			
97. Protection of Agradiwip and Patula area from flooding of river Bhagirathi imp in police-station Furbasthal and Katwa, Burdwan,	..	..		
98. Protection on the right bank of Bhagirathi between Banka and Natchal, Burdwan	.	10,00,000	10,00,000	5,00,000
99. Protective works on the right bank of river Ajoy at affected points from purucha to Katwa, Burdwan		6,00,000	6,00,000	
100. Construction of Ajoy right embankment from outfall of river Kumar near Natunhat in police station Mongalkota Nly bridge over river Ajoy near Katwa in police station Katwa, Burdwan	..	5,00,000	5,00,000	5,00,000
101. Protective works on the right bank of river Ajoy at Natunhat in P.S. Mangalkota.	.			.
102. Protective works at affected reaches on the left bank of river Damodar from Sila to Champadanga (from 0 mile to 61 miles), length 61 miles.	..	12,00,000	12,00,000	5,00,000
103. Protective works at affected reaches on the left bank of river Damodar from Bikapur to Jamalpur, Burdwan	..			.
104. Flood protection of Nabadwip area in P.S. Nabadwip in Nadia and P.S. Furbasthal in Burdwan.		5,00,000		5,00,000
105. Protective works on the right bank of river Hooghly at Telimparghat in P.S. Bhadreswar		20,000	20,000	
106. Protective works on the right bank of river Hooghly at Naya-sarai-Repatpur in P.S. Balagarh		20,000	20,000	
107. Protection work at Rupnarayan left embankment in T.S. Howrah.	60,597	10,00,000	10,00,000	10,00,000
108. Protection of right embankment of river Hooghly in Bauria area in P.S. Bauria	2,42,802	2,00,000	2,00,000	2,00,000
109. Protection of right embankment of river Hooghly at Sankral in P.S. Sankral	5,61,703	3,00,000	3,00,000	5,00,000
110. Anti-erosion work on the left bank of the river Ganga in the district of Malda (30 miles).	18,81,092	50,00,000	15,00,000	25,00,000
111. Protection of the low lying area on the right bank of river Furrarhaba in P.S. Habibpur.		..		
112. Budamari Tala Circuit embankment in P.S. Ratua	..	..		
113. Raising of villages falling on the R/S of Fulahar embankment construction in connection with M.B. Scheme in P.S. Harishchandrapur and Ratua.	..	..		.
114. Construction of Road over crest of the left Fulahar embankment from Teljana to upstream tagging point at Belmipur in P.S. Harishchandrapur and Ratua	.	.		
115. Protection work at Sarada Math at Dekhineswar in P.S. Baranagar.	..	..		..
116. Construction of a road over the left Fulahar embankment from Murpur to Dehlypughat in P.S. Ratua.	32,773	..	.	
117. Protection Works at left bank of New Munichah Khal	..	..	..	..



**DETAILED ACCOUNT NO. 533G(VI)—MAJOR AND MEDIUM FLOOD CONTROL  
PROJECTS—contd.**

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>				
118. Construction of an embankment from Sukdebpur to Mahadipur in P.S. Kaliachak and English Bazar.	..	10,000	10,000	..
119. Closing left bank channel of Ganga close to marginal embankment between Manikchak and Purnachandrapur in P.S. Kaliachak and Manikchak in connection with reconstruction of boulder spur between Dholpara and Khejuria in connection with anti-erosion works on the L/B of the river Ganga u/s of Farakka Barrage.	5,05,704	20,000	20,000	15,00,000
120. Extension of tagging embankment of spur between Dholpara and Khejuria in connection with anti-erosion works on the L/B of the river Ganga u/s of Farakka Barrage (Span Nos. 4, 5, 7).	8,73,722	10,000	10,000	..
121. Anti-erosion by constructing and placing porcupine on the eroded L/B of river Ganga u/s of Farakka Barrage at Nazipur in P.S. Manikchak.	45,000	..	..	..
122. Construction of protection work on the R/B of river Kalindri near Nazipur in P.S. Manikchak.	5,39,010	10,00,000	5,00,000	5,00,000
123. Anti-erosion measure by constructing and placing porcupines on the eroded zone on the L/B of the river Ganga at Gadia and Bhutni in P.S. Manikchak.	..	..	..	..
124. Construction of protection work on the R/B of river Mahananda at Gahespur in P.S. English Bazar.	2,05,778	5,00,000	5,00,000	2,00,000
125. Construction of protection work on the L/B river Mahananda at Madhabnagar in P.S. Englishbazar.	2,13,272	1,50,000	1,50,000	50,000
126. Construction of embankment on the banks of river Tangan in Malda and West Dinajpur.	..	..	..	..
127. Subarnarekha flood embankment scheme in P.S. Nayagarh, Keahhari, Potehpur, Contai, Bhagabanpur, Dantan, Egra, Mohanpur and Ramnagore.	..	1,00,000	1,00,000	2,00,000
128. Revegetation of Ranga Khal in P.S. Gopiballavpur.	..	10,000	10,000	..
129. Protection of left bank of river Subarnarekha at Charolita Ghumul, Khairacole, etc. in P.S. Gopiballavpur.	..	1,00,000	1,00,000	10,00,000
130. Protection of Ghatal town and old market place in P.S. Ghatal	..	..	..	..
131. Construction of embankment of both banks of river Dolong with construction of a sluice at Haldia outfall in P.S. Bankrail, Midnapore.	..	..	..	..
132. Protection along Rupnarayan right embankment in P.S. Tam-luk.	27,12,467	10,00,000	20,00,000	10,00,000
133. Construction of connecting embankment from China in Ranpura in P.-S. Sabong.	..	5,000	5,000	..
134. Construction of connecting embankment from Ghita to Dehati in P.-S. Sabong.	..	5,000	5,000	..
135. Improvement, extension and resectioning of the Taccavi embankment in P.-S. Mayna, Sabong and Pingla.	..	3,00,000	3,00,000	3,00,000
136. Construction of impermeable spur at Bolmula and Sonakonia on left bank of Subarnarekha in P. S. Dantan.	..	10,000	10,000	1,00,000
137. Resectioning, retiring and strengthening Goomrah sec. 'D' embankment in P.-S. Nandigram.	..	1,50,000	1,50,000	2,00,000
138. Bank protective works along river Haldi.	4,01,957	3,00,000	20,00,000	10,00,000
139. Protecting the Sea-dyke at Bankipur from Coastal erosion from a length of 2500'—0" in P.S. Contai.	3,74,927	10,00,000	7,00,000	10,00,000
140. Protective works at So sohara-Kondomari embankment in P.S. Khedgree, Midnapore.	..	10,000	10,000	2,00,000
141. Protective works on Kalasewari left embankment at Bichampur South.	..	2,50,000	2,50,000	..

# CAPITAL EXPENDITURE

1979

## DETAILED ACCOUNT No. 533G(VI)—MAJOR AND MEDIUM FLOOD CONTROL PROJECTS—contd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>				
142. Replacement of 200 Nos. Timber Bridge on drainage channel by R.C.C. bridge under East Midnapore division.	..	5,00,000	3,00,000	5,00,000
143. Bank protection works on the left bank of river Mayurakshi at Narayanpur and Sahobnagar in P.S. Burdwan.	..	1,50,000	1,50,000	2,00,000
144. Protection of Kuva left embankment at Shajalia in P.S. Kandi	2,40,000	3,44,000	3,44,000	2,00,000
145. Protection to Jangipur Municipality on the left bank of river Bhagirathi in P.S. Raghunathganj.	8,100	1,50,000	1,50,000	1,00,000
146. Protection work to the village Kaachuberia, Piraldanga, Milki, Juranpur and Jusanakandi in P.S. Nabagram, Murshidabad.	4,20,744	5,00,000	5,00,000	1,00,000
147. Protection to the bank erosion in village Dasturhat Gangasingheswari, Kamarpur on the right bank of Bhagirathi, P.S. Sagardighi.	1,74,124	1,50,000	1,50,000	3,00,000
148. Kandi area integrated flood control-cum-drainage scheme ..	..	11,00,000	..	50,00,000
149. Protection on the right bank from Nayanakuh to Lalga ..	1,22,28,842	60,00,000	95,00,000	25,00,000
150. Anti-erosion work on the right bank of river Ganga in the district of Murshidabad-Farakka to Lalga (40 miles).	..	..	..	..
151. Anti-erosion works at places on the right-left bank of river Jalangi (50 miles).	..	..	..	..
152. Proposed dam at Gourbazar, Kalipahari over river Ajoy in P.S. Kalipahari (1300 sq. miles).	..	..	..	..
153. Remodelling works necessary in the district of Murshidabad and Nadia under the post-Farakka Barrage condition of the Bhagirathi.	..	2,00,000	2,00,000	5,00,000
154. Remodelling of Jhaghatkhali embankment (from Plassy to Faridpur) in P.S. Kaliganj.	15,144	10,00,000	..	15,00,000
155. Anti-erosion work at different places on the right-left bank of river Churni (30 miles).	..	5,00,000	..	5,00,000
156. Flood protective embankment on upper reaches of river Dwarika, Brahmani and Mayurakshi system.	4,16,106	5,00,000	5,00,000	5,00,000
157. Remodelling of Ex-Zamindari embankment in the district of Murshidabad and Nadia.	1,02,663	14,65,000	14,65,000	10,00,000
158. Comprehensive Irrigation and flood control scheme for Rampare, Chansia Anchal in P.S. Tapan, West Dinajpur.	..	10,00,000	..	10,00,000
159. Construction of flood embankment in mouza Borai agst in flooding of river Tongon and Baliakhari.	3,40,652	5,00,000	5,00,000	7,00,000
160. Protection of R/R of river Kulick from N.H. 34 to outfall of river Nagar.	..	10,00,000	..	2,00,000
161. Flood protective scheme in Kheera-Sonadighi area ..	..	5,00,000	..	1,00,000
162. Protection of the area between river Tongon and Tula in P.S. Kushmandi, West Dinajpur.	..	8,00,000	..	1,00,000
163. Protection of Khari Gopalpur and Khari Jagadishpur from erosion of river Nagar.	..	4,00,000	4,00,000	50,000
164. Protection of Gopalpara area from erosion of river Mahananda	8,05,395	4,00,000	4,00,000	..
165. Construction of Balullah protection works in Chitalghat mouza in P.S. Chopra.	..	3,00,000	3,00,000	2,00,000
166. Protection of the Sagar Island ..	80,473	8,00,000	..	5,00,000
167. Construction of protection work on the left bank of river Mahananda in police-station English Bazar	..	..	..	..

**DETAILED ACCOUNT NO. 533G(VI)—MAJOR AND MEDIUM FLOOD CONTROL  
PROJECTS—Contd.**

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>				
168. Construction of several sluices on Jagatkhali embankment	..	..	..	..
169. Other Schemes .. .. .	..	..	..	..
170. Miscellaneous Schemes .. .. .	..	..	..	..
171. Construction of Ajoy river embankment from Sagura to Kogran in P.S. Mangolkote, district Burdwan.	9,70,335	1,50,000	1,50,000	50,000
172. Construction of a spill checking embankment on the left bank of river Ganga downstream of Farakka Barrage in P.S. Kaliachak, Malda.	8,87,158	10,00,000	10,00,000	9,00,000
173. Construction and placing of porcupines with anti-erosion works on the left bank of river Ganga up stream of Farakka in P.S. Kaliachak (in between Dhalbhum and Rajnagar), Malda.	..	..	..	..
174. Extension and resectioning of Modgona embankment and construction of a sluice at Modgona in P.S. Kandi, Murshidabad.	..	..	..	..
175. Protection work to the left bank of river Kangsabati at Chitorghat in P.S. Raipur, district Bankura.	..	2,00,000	2,00,000	..
176. Protection to the left bank of river Darakeswar in village Ajoydighra in Buanpur, district Bankura.	..	1,00,000	1,00,000	..
177. Protection of right bank of river Khari near Channa village in P.S. Gola, district Burdwan.	..	1,00,000	1,00,000	50,000
178. Protection of the mouza Parul (on the left bank of the Darakeswar) of Arambagh Municipality in P.S. Arambagh, district Hooghly.	..	2,00,000	2,00,000	2,00,000
179. Protective works along the right bank of river Hooghly at Ramnagar, Dumadha etc., district Hooghly.	9,26,746	3,00,000	3,00,000	3,00,000
180. Protective works along with the right bank of river Hooghly at village Chandra in P.S. Balagar, Hooghly.	2,28,033	50,000	50,000	1,50,000
181. Construction of protection work on the right bank of river Mahananda near Durgasthan at Abhirampur in P.S. English Bazar, district Malda.	2,84,472	4,00,000	4,00,000	1,00,000
182. Protection work on the right bank of river Kalindri near Miki Atiki, Atgara area in P.S. English Bazar, district Malda.	4,183	8,50,000	8,50,000	1,00,000
183. Protection to the river side slopes of Bhutridiara Circuit embankment between ch. 100 to ch. 177 against wave action of the river Ganga in P.S. Manjokhak, district Malda.	63,257	3,00,000	..	..
184. Protective works against erosion and scour on the river Cossye, district Midnapore	7,02,483	2,00,000	2,00,000	..
185. Bank protective works along Cossye, district Midnapore ..	12,81,074	2,00,000	2,00,000	..
186. Realignement of Kharika Eral Zamudary embankment, district Midnapore	..	3,50,000	3,50,000	2,00,000
187. Construction of inspection path under East Midnapore Division	..	4,00,000	3,00,000	4,00,000
188. Construction of inspection path from Panik to Pomas via Pratapdighi, Paharpur and Sarpa under Contar Irrigation Subdivision.	..	5,00,000	3,00,000	4,00,000
189. Construction of embankment along the bank of river Subarnarekha with protective works in P.S. Gopiballavpur, Midnapore.	..	2,00,000	2,00,000	10,00,000
190. Construction of embankment along with the bank of river Subarnarekha from Marko to Sovapur in P.S. Gopiballavpur, Midnapore.	..	1,00,000	1,00,000	..
191. Improvement and retiring of Ex-Zamudary embankments in Midnapore.	..	5,00,000	3,00,000	15,00,000

# CAPITAL EXPENDITURE

1981

## DETAILED ACCOUNT No. 533G(VI)—MAJOR AND MEDIUM FLOOD CONTROL PROJECTS—contd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs	Rs	Rs	Rs
<i>State Plan (Annual Plan and Sixth Plan)—contd</i>				
192. Scheme for bank protection work by revetment for prevention of erosion of the right bank of river Ganga down stream of Farakka Barrage at Bonagram reach in connection with anti-erosion work on the right bank of river Ganga down stream of Farakka Barrage to Lalga, Murshidabad		5,00,000		
193. Scheme for Bank protection work by revetment for prevention of erosion on the right bank of river Ganga downstream of Farakka Barrage at Nayansukh reach in P S Farakka in connection with anti erosion works on the right bank of river Ganga Downstream of Farakka Barrage to Lalga, Murshidabad		5,00,000		
194. Scheme for Bank protection work by revetment for prevention of erosion from spur No 1 upto a length of 3500 ft at Mausai Dampara on the right bank of R Ganga at Durgapur reach in P S Suti, Murshidabad		5,00,000		
195. Scheme for Bank protection work by revetment for prevention of erosion on the right bank of river Ganga downstream of Farakka Barrage at Hajipur area of Aurangabad reach in P S Suti, Murshidabad		5,00,000		
196. Scheme for Bank protection work by revetment for prevention of erosion starting from 500 ft downstream of spur No 14 to a distance of 1000 ft on the right Bank of river Ganga at Dhuhan Reach in P S Samargan, Murshidabad		20,00,000	20,00,000	
197. Protection of Nadhipur Village in P S Lalga, Murshidabad	6,86,400	10,00,000	18,00,000	3,00,000
198. Shifting of village Chandipur in P S Harishchandrapur to the R/S bank of Mahananda embankment (Fulaha Br.) Maidah		3,00,000	3,00,000	5,00,000
199. Protection works on different banks of river Jalangi and Churni in P S Jhettia, Krishnagar Hanakhal and Ranaghat, Nadia				
200. Protection of the sea face of Mousini Island (Fraserganj beach) 24 Parganas		5,00,000	1,00,000	5,00,000
201. Protection of eastern banks of river Hooghly in front of Jagatta rini Path near Bhatpara, district 24 Parganas		1,10,000	1,10,000	
202. Protection to the southern bank of river Hooghly along Lenu Road under Motia Bruz Municipality, 24 Parganas	7,22,415	3,80,000	3,80,000	2,00,000
203. Protection works of eastern bank of river Hooghly in front of Dhirubh Aaram in P S Balgharia, 24 Parganas		2,80,000	2,80,000	50,000
204. Protection of eastern bank of river Hooghly between border of Nadia into Mill to Nahati Ferry Ghat in P S Nahati, 24 Parganas		4,00,000	4,00,000	1,00,000
205. Protection work along eastern of river Hooghly between Juaipara to Rathnagar Ghat P S Nosara, 24 Parganas	2,39,904	5,00,000	5,00,000	1,90,000
206. Protection to the eastern bank of river Hooghly between Arindah Free Free Das Gadadhar Path Bari and Shubmandir Ghat in P S Balgharia, 24 Parganas		4,00,000	4,00,000	50,000
207. Protection of eastern bank of river Hooghly from Ramkrishna Bivayatan to Kolvin Burning Ghat including Barenagar Chantanya Pathari Ghat in P S Baranagar, 24 Parganas	51,215	8,00,000	4,00,000	10,00,000
208. Protection work along eastern bank of river Hooghly between Gouranga Ghat to Jagadhat Ghat at Panhati in P S Khardah, 24 Parganas	28,89,182	1,00,900	1,00,000	1,00,000
209. Protection work along eastern bank of river Hooghly near Panhati Burning Ghat in P S Khardah, 24 Parganas		70,000	70,000	
210. Protection of area between river Tangon and Fuharhaha from Spoding, district West Dinajpur	2,53,539	8,00,000		4,00,000

**DETAILED ACCOUNT NO. 533G(VI)—MAJOR AND MEDIUM FLOOD CONTROL  
PROJECTS—contd.**

	Actuals, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate 1962-63
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—Contd.</i>				
211. Construction of forward embankment to protect the Gandhi Colony and Canning Bazar.	..	..	..	..
212. Protection of Gayenpara area in P.S. Kulpi .. ..	..	5,00,000	2,00,000	3,00,000
213. Protection of South Bank of river Hooghly in mauza Chak Chandul in P.S. Mahastola.	..	..	..	..
214. Protection along left bank of river Haroa Gong in Gangdharhat P.S. Haroa.	..	..	..	..
215. Protection on the right bank of river Kalindri in Vill. Kalindri, P.S. Manikchak, Malda.	..	10,00,000	..	10,00,000
216. Protection work on the right bank of river Mahananda near Fulbari Babupurghat within the Englishbazar Municipality, Malda.	..	8,00,000	..	5,00,000
217. Construction of wireless shed and installation of wireless sets at different places of Malda.	..	10,00,000	10,00,000	5,00,000
218. Flood protection scheme of Rajibpur village from flooding of river Punarbhaba in P.S. Gangarampur, West Dinajpur.	..	50,000	50,000	2,00,000
219. Protection of village Borahat from flooding and erosion of river Nagar in P.S. Itahar, West Dinajpur.	..	1,00,000	1,00,000	2,50,000
220. Protection of village Barol from erosion of river Nagar, P.S. Itahar, West Dinajpur.	..	2,00,000	2,00,000	85,000
221. Protection work on the left bank of river Bhairab near Vill. Jitpur, P.S. Dimal, Murshidabad.	..	..	..	..
222. Construction of Bituminous pucca road over Barsoi embankment from Kumarganj to Galumpur P.S. Kharba, Malda.	..	10,00,000	..	10,00,000
223. Construction of Bituminous pucca road from Kusida P.S. Harishechandrapur to Gahampur P.S. Kharba, Malda.	..	10,00,000	..	10,00,000
224. Construction of flood embankment from Kadamtele to Jallangi Road Bridge P. S. Krishnagar, Nadia.	..	..	..	..
225. Bank protection work on the left-right bank of river Bhairab in in the District of Murshidabad (At Char Harharia).	..	..	..	..
226. Protection to the eroded right bank of river Jallangi at Pala-shipara Ferry Ghat P.S. Tehatta, Nadia.	..	2,00,000	2,00,000	..
227. Protection to the eroded right bank of river Bhagirathi at Kalna-Part-B. P.S. Kalna.	..	5,00,000	10,00,000	10,00,000
228. Protection of Vill. Shis Sahani from erosion of river Mahananda P.S. Gopalpukur, West Dinajpur.	..	..	..	..
229. Flood forecasting cell under Malda(I) Division .. ..	..	1,00,000	1,00,000	1,00,000
230. Anti erosion work on the right bank of river Jallangi at Chandpur, Goghata Etc. P.S. Nowda, Murshidabad.	..	..	..	..
231. Protective works on the right bank of river Damodar at Vill. Gaitampur in P.S. Khandakosh Dist. Burdwan.	..	4,00,000	4,00,000	5,00,000
232. Protective works to the right bank of river Damodar at Vill. Bamanis in P.S. Rama, Burdwan.	..	1,00,000	1,00,000	..
233. Protective works to the right bank of river Damodar at Vill. Hijals P.S. Rama, Dist. Burdwan.	..	1,00,000	1,00,000	..

## CAPITAL EXPENDITURE

1983

DETAILED ACCOUNT NO. 532G(VI)—MAJOR AND MEDIUM FLOOD CONTROL  
PROJECTS—contd.

	Actuals 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>				
234. Protective work to the Kana Damodar, P. S. Panchia ..	..	2,00,000	2,00,000	3,00,000
235. Protective work on the right bank of river Hooghly in Howrah District ..	..	2,00,000	2,00,000	3,00,000
236. Protective work on the Damodar Left embankment ..	..	2,00,000	2,00,000	1,00,000
237. Protective work on the Damodar Right embankment ..	..	2,00,000	2,00,000	9,00,000
238. Protective work on the right embankment of Darakeswar at Vill. Udayrajpur, P. S. Goghat, ..	..	2,00,000	2,00,000	1,00,000
239. Protective work on left embankment of Rampur Khal from ch. 450 to ch. 455 and ch. 504 to ch. 509 at mousa Harali, P.S. Udayrajpur. ..	..	2,00,000	2,00,000	2,00,000
240. Protective work along the left bank of Hoothura Khal from ch. 164 to 168, ch. 182 to 187, ch. 280 to 283 and ch. 372 to 280 P. S. Khanakul. ..	..	2,00,000	1,50,000	2,00,000
241. Protective work along ex-samindary embankment of Hur Hura Khal etc. ..	..	2,00,000	1,50,000	..
242. Protective work to the Right bank of river Darakeswar at Rajagram, P. S. and Dist. Bankura. ..	..	1,00,000	1,00,000	..
243. Protective work at Hattiana in Natibpur Circuit embankment on river Hurhura Mousa-Natibpur, P. S. Khanakul. ..	..	3,00,000	2,00,000	2,00,000
244. Protective work to the Ajoy Right Ex-samindary from 11 k. m. to 12-50 k. m. at Fatepur, P. S. Mangalkote. ..	..	3,00,000	3,00,000	..
245. Protective work to the Ajoy Right Ex-samindary from 11 k. m. to 12-50 k.m. at Vill. Bilsanda P. S. Ausgram. ..	..	3,00,000	3,00,000	5,00,000
246. Protective work to the Ajoy Right Ex-samindary from 11 k. m. to 12-50 k. m. at Vill. Budra, P. S. Ausgram. ..	..	4,00,000	4,00,000	5,00,000
247. Protective work to the Ajoy Right Ex-samindary from 11 k. m. to 12-50 K.m. at outfall of river Kumer at Kogram, P. S. Mangalkote. ..	..	3,00,000	3,00,000	3,00,000
248. Protective work to Ajoy right Sch. 'D' Embankment No. 27 at Gumbazar, P. S. Andal. ..	..	3,00,000	3,00,000	5,00,000
249. Protective work to Ajoy right Sch. 'D' Embankment at Bata, P. S. Kantan. ..	..	4,00,000	4,00,000	..

## CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 533G(VI)—MAJOR AND MEDIUM FLOOD CONTROL  
PROJECTS—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>				
250. Protective work to nearly constructed embankment from ch. 16 to ch. 73 of Ajoy Right sch. 'D' Embankment No. 29 at P. S. Kanksa.	..	4,00,000	4,00,000	5,00,000
251. Protective work to nearly constructed embankment from ch 16 to ch. 73 of Ajoy Right Sch 'D' Embankment No. 29 at Bankul P S Auagram.	..	4,00,000	4,00,000	5,00,000
252. Protection on the left bank of river Jallangi at Karimpur, P. S. Karimpur.	..	4,00,000	4,00,000	1,75,000
253. Protective works on rivers other than Hooghly ..	..	5,00,000	5,00,000	—
254. Protection of mouza Tope Mirzapur on the right bank of river Ichamati P. S. Basrihat, 24 Parganas	..	50,000	50,000	30,000
255. Flood protection scheme of river Bhaurab in P. S. Bhagaban-gola, Murshidabad	..	1,00,000	1,00,000	3,00,000
256. Brick pavement of Bhagirathi embankment from Majhampur-ghat to Mirzapur Village M. P. 41 to M. P. 45.	..	4,00,000	2,00,000	1,00,000
257. Construction of Inspection path over Bhagirathi embankment in Vill. Dadpur, M. P. 46 to M. P. 50.	..	4,00,000	2,00,000	4,00,000
258. Construction of pucca surface road on the Ganga Bhagirathi embankment from Panditpur to Sokhalipur P. S. Lalgaia.	..	5,00,000	2,00,000	3,00,000
259. Flood protective scheme with necessary sluices and embankment from Jitpur and Kusabaria Auhai P. S. Domkal.	..	5,00,000	..	5,00,000
260. Protective works to Left Bank of river Damodar at Silla in P.S. Budbud	..	1,00,000	1,00,000	5,00,000
261. Protection on the right bank of river Kalindi near Bakhra, District Malda	..	5,00,000	5,00,000	2,00,000

## CAPITAL EXPENDITURE

1985

DETAILED ACCOUNT NO. 533G(VI)—MAJOR AND MEDIUM FLOOD CONTROL  
PROJECTS—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—contd.</i>				
262. Protective works to left bank of river Damodar for Ballavpur, police-station Raniganj to Shrirampur police-station Ondal.	..	5,00,000	5,00,000	..
263. Protective work to down-stream of Anderson Weir in Randia and Chaktentul, police-station Bud Bud.	..	1,00,000	1,00,000	8,00,000
264. Anti-erosion work of the left Fulahar embankment from chainage 720 to chainage 743, police-station Ratus, Malda.	..	5,00,000	5,00,000	10,00,000
265. Anti-erosion work in river Mahananda from chainage 788 to 798, police-station Ratus, Malda.	..	8,00,000	8,00,000	8,00,000
266. Anti-erosion work at Shibpur and Kahola in police-station Ratus.	..	5,00,000	5,00,000	1,00,000
267. Anti-erosion work at different places of river Fulahar, police-station, Harischandrapur and Ratus.	..	5,00,000	5,00,000	4,00,000
268. Anti-erosion works as palliative measure for protection of river Padma against erosion of mauza Sekh Alipur, Khandua, Bill Bora, Kopra, police-station Raghunathganj, Murshidabad.	..	5,00,000	5,00,000	..
269. Anti-erosion works as palliative measure for protection of river Padma against erosion of mauza Beira Sekh Alipur and Lalgola Phase-II.	..	5,00,000	..	..
270. Construction of new submersible boulder bars for protection to the right bank of river Padma in Kutubpur Khandua Reach, police-station, Raghunathganj and Lalgola.	..	5,00,000	1,00,000	..
271. Protection at Aho on river Tangon. district Malda	..	0,00,000	..	3,00,000
272. Bank protection work by revetments and Aprons for prevention of erosion on the right bank of river Padma up-stream of spur No. 4 at Kutubpur Reach, police-station Raghunathganj.	..	5,00,000	..	..
273. Bank protection work by revetments and Aprons for prevention of erosion on the right bank of river Padma down-stream of take of river Bhairab to Ruypur at Akribanj in police-station Bhagabangola.	..	15,000	15,000	..
274. Protection of the right bank of river Ganga from Lalgola to Jallangi (Murshidabad).	..	5,00,000	5,00,000	..
275. Bank protection work by revetment along the right bank of river Ganga down-stream of Farakka Barrage at Sankopara Paranpara Reach in police-station Farakka.	..	5,00,000	..	..
276. Protection on the right bank of river Ganga as Palliative measure from Nimita Rajbari to Dehipur, police-station Sunti.	..	6,00,000	6,00,000	..
277. Reconstruction and remodelling of the existing 15 No. spurs as Palliative measures at Aurangabad in police station Sunti.	..	5,00,000	5,00,000	..
278. Reconstruction of submersible boulder spurs and repairs and restoration to the spurs at Brammangram Hazaripur Reach, police-station Farakka.	..	5,00,000	5,00,000	..
279. Reconstruction of and protecting the unprotected zones on the right bank of river Ganga from outfall of river Bagmari to spur No. N-4 at Dhulian Reach in police-station Samserganj.	..	5,00,000	5,00,000	..
280. Protection work on the right bank of river Ganga Padma in police-station Jallangi and Ramnagar (Murshidabad).	..	2,00,000	2,00,000	1,00,000
281. Bank protection work by revetment for prevention of erosion for a length of 366 metre. in the right bank of river Ganga downstream of Farakka Barrage, police-station Sunti.	..	2,00,000	2,00,000	..
282. Anti-erosion work on the right side of river Bhairab in police-station Ramnagar and Domkal.	8,610	2,00,000	2,00,000	8,00,000
283. Protection work on the right bank of river Jallangi at Chandpur Gohata Anshal, police-station Nowda.	..	2,00,000	2,00,000	5,00,000
284. Protection of Fransagar area in police-station Gangarampur, West Dinajpur.	..	2,00,000	2,00,000	5,00,000



**DETAILED ACCOUNT NO. 533G(VI)—MAJOR AND MEDIUM FLOOD CONTROL  
PROJECTS—concl'd.**

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)—concl'd.</i>				
285. Protection of village Radhikapur from erosion of river Tangon, police-station Kaliaganj.	..	1,00,000	1,00,000	5,00,000
286. Protection of right bank of river Mayurakshis of P.W.D. Road Bridge at Sainthia, police-station Sainthia.	..	1,20,000	1,20,000	1,00,000
287. Remodelling and extension of Seh 'D' embankment from Midnapore Anicut to Sujaganj on the left bank of river Cosseye.	..	5,00,000	3,00,000	10,00,000
288. Protective works on the right bank of river Cosseye at Muksedpur, T.E. H.	..	3,00,000	2,00,000	5,00,000
289. Protective work on the right bank of river Sabye near Konnagar.	..	3,00,000	2,00,000	50,000
290. Protective work on the right bank of river Durbaohati near Bhodrabazar.	..	3,00,000	2,00,000	60,000
291. Protective work on the right bank of river Rupnarayan near Kharni Sluice.	..	3,00,000	2,00,000	..
292. Protective works on river New Cosseye police-station Panakura, district Midnapore.	..	2,00,000	1,00,000	5,00,000
293. Protective works on river old Cosseye on D. C. embankment	..	1,00,000	1,00,000	5,00,000
294. Protection against Bank erosion of river Rupnarayan near Marbora, police-station Panakura, Midnapore.	..	2,00,000	1,00,000	3,00,000
295. Construction of Inspection path under West Midnapore Division.	..	10,00,000	5,00,000	10,00,000
296. Construction of cart and foot bridge on Drainage Khals under West Midnapore Division.	..	3,00,000	2,00,000	3,00,000
297. Allied works for feeding of high level tide water through drainage sluices for irrigation purpose under West Midnapore Division.	..	5,00,000	3,00,000	3,00,000
298. Protection to the left bank of river Brahmani near Mahanirban Math, police-station Nalhati.	..	4,00,000	4,00,000	3,00,000
299. Protection to the left bank of river Brahmani at Sonarkundu, police-station Nalhati.	..	3,68,000	3,68,000	3,00,000
300. Protection of Kaliadaha and adjoining mauzas along left bank of Guskhara Kandar, police-station Khargram, Murahidabad.	..	2,00,000	2,00,000	2,00,000
301. Anti-erosion work along the bank of Hooghly, police-station Kulpi.	..	5,00,000	2,00,000	5,00,000
302. Anti-sea erosion works along the coastal reaches of Midnapore	..	2,00,000	2,00,000	7,00,000
303. Anti-sea erosion works along the coastal reaches of 24 Parganas	..	4,00,000	..	20,00,000
304. Shifting of villages in flood prone districts of West Bengal	..	1,00,000	1,00,000	..
305. Installation of wireless and communication system	..	5,00,000	5,00,000	5,00,000
306. Programme of flood plain zoning measure	..	1,00,000	1,00,000	3,00,000

## CAPITAL EXPENDITURE

1987

DETAILED ACCOUNT NO. 533G(VI)—MAJOR AND MEDIUM FLOOD CONTROL  
PROJECTS—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>				
307. River Training works with Salbullah pile Funnels on river Sitona at Pattakhown for protection purpose on both bank of the river near the crossing of the N. H. 31 in the Dist.—Cooch-Bihar and Jalpaiguri.	..	..	20,00,000	20,00,000
308. Protection of Ashram premises of Ramkriahna Sarada Tirtha Ashram.	..	..	1,00,000	..
309. Protective work at Rupnarayan Right Schedule 'D' embankment from Denan Irrigation to K. G. School.	..	..	8,00,000	..
310. Protective work in River Rupnarayan at Kultikuri in P.S. Daspur.	..	..	2,00,000	..
311. Protective works in river old Comye at Sahapur P.S. Daspur ..	..	..	2,00,000	..
312. Protective works on Rupnarayan right embankment near Kheri Outfall P.S. Panskura, Midnapore.	..	..	2,00,000	..
313. Schemes for protection of right bank of river Ganga and Padma d/s of Farakka Barrage up to Jallangi in the Dist.—of Murshidabad by Ganga Anti erosion Divn.	..	..	..	50,00,000
314. Construction of forward embankment to protect Gandhi colony and Canning Bazar in P.S. Canning, 24-Parganas.	..	..	..	4,75,000
315. Protection of Ajingunj Town on the right bank of Bhagirathi in P. S. Jiagunj, Dist.—Murshidabad.	..	..	..	2,00,000
316. Protection of Lalbagh town on the left bank of Bhagirathi, Dist.—Murshidabad.	..	..	..	5,00,000
317. Urgent protection works under West Midnapore Division ..	..	..	..	5,00,000
318. New Protection works under Mahananda Embankment Division.	..	..	..	5,00,000
319. Protection along eastern bank of Hooghly in between Pramanik Ghat and Matrishan Ghat in P.S.—Baranagar.	..	..	..	2,50,000
320. Protection along eastern bank of Hooghly in between Nishan-ghat to Gandighat, Barrackpore.	..	..	..	2,00,000
321. Protection along Frier Road, Naihati .. ..	..	..	..	1,00,000
322. Other new protective schemes under Canals Division ..	..	..	..	5,00,000
323. Protective works under Hooghly Irrigation Division ..	..	..	..	5,00,000
324. New protective works under West Dinajpur Irrigation Division ..	..	..	..	5,00,000
325. Other new emergent bank protective and anti erosion works ..	..	..	..	42,25,000

**DETAILED ACCOUNT NO. 533G(VI)—MAJOR AND MEDIUM FLOOD CONTROL  
PROJECTS—Concl'd.**

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>				
326. Construction of a circuit embankment to protect Bhutrudari, Malda.	4,28,471	.	..	..
327. Protection to the left bank of river Bhagirati at Charmatipur, Nadia.	2,87,189	..	..	..
328. Protection of village Malki-Katuari .. .. .	6,99,704	..	..	..
329. Reconnaissance survey etc. .. .. .	1,87,588	..	..	..
330. Protection of Bijantari areas .. .. .	8,81,546	..	..	..
331. Protection of Netaji Colony etc. .. .. .	4,33,996	..	..	..
332. Re-modelling and extension of Malbasti and Sombarihata ..	2,85,648	..	..	..
333. Extension of Khoprail Bazar .. .. .	2,38,620	.	..	..
334. Survey of Upper catchment of river Teesta and other rivers in North Bengal.	1,54,475	.	..	..
335. Protection of left bank of river Manari among Falakata ..	11,47,666	..	..	..
336. Protection of Balabhat Anchal from erosion of river Kalyani ..	1,82,506	..	.	..
337. Protection of Badirkuthi area on the left bank of river Kalyani	3,47,075	..	..	..
338. Protection along with right bank of river Kalyani at Aludhown area.	1,88,269	..	.	..
339. Preventing erosion of river Joyanty .. .. .	6,13,221	..	..	..
340. Protection of the right bank of river Kalyani at P.W.D. Road Bridge.	2,50,518	..	.	..
341. Protection of the left bank of river Raidak-II-from erosion ..	1,80,034	..	.	..
342. Preventing diversion of river Toras .. .. .	2,59,464	..	..	..
343. Protection along the left bank of river Kalyani at Bandar Area	11,56,083	..	..	..
344. Preventing diversion of river Jaldhaka into river Kumlai ..	8,48,160	.	.	..
345. Remodelling of river Bharat-arighat along the right bank of river Raidak.	14,40,932	.	.	..
346. Preventing diversion of river Raidak-II into river Kulkuh ..	2,23,619	..	..	..
347. Preventing diversion of river Sankosa into river Yora at Salboni.	16,34,719	..	..	..
348. Raising and strengthening of Renti Sukrehata embankment ..	3,32,856	..	..	..
349. Protection of the left bank of river Raidak near Baradaldi ..	4,27,141	.	..	.
350. Protection of left bank of river Raidak-II in Homaguri ..	3,20,102	..	..	..
351. Protection work at Sultanpur, Midgachia .. .. .	12,95,905	.	..	..
352. Protective works at Sandeswartalla .. .. .	4,71,316	..	..	..
353. Protective work at Jullaportighat .. .. .	12,81,361	..	..	..
354. Protection work at Madhusudanpur .. .. .	16,30,470	..	..	..
355. Protective work at Dumurdaha .. .. .	6,73,879	..	..	..
356. Reconnaissance survey etc. .. .. .	1,01,80,437	..	..	..
357. Other Schemes/Protective works .. .. .	46,17,609	..	..	..
<b>Total—(f)Protective Works ..</b>	<b>9,44,69,226</b>	<b>11,67,06,000</b>	<b>9,66,06,000</b>	<b>11,15,65,000</b>
<b>Total—g—Flood Control and Antierosion Projects ..</b>	<b>11,47,58,465</b>	<b>16,11,75,000</b>	<b>15,06,75,000</b>	<b>15,95,75,000</b>
<b>Total—533—Capital Outlay, etc. ..</b>	<b>25,12,91,722</b>	<b>35,67,20,000</b>	<b>30,21,50,000</b>	<b>30,84,90,000</b>

## DEMAND No. 67

## C—Economic Services—(d) Water and Power Development

## Head of Account: 334—Power Projects

Voted Rs. 7,00,00,000

Charged Rs. Nil

Total Rs. 7,00,00,000

					Voted	Charged	Total
					Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	..	7,00,00,000	..	7,00,00,000
Deduct—Recoveries	..	..	..	..	..	..	..
Net Expenditure	..				7,00,00,000	..	7,00,00,000

## Abstract Account

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>A—HYDRO-ELECTRIC SCHEMES</b>								
I—Direction and Administration	..	..	..	..	..	..	..	..
II—Machinery and Equipment	..	..	..	..	..	..	..	..
III—Suspense	..	..	..	..	..	..	..	..
IV—Other Expenditure	..	..	..	..	..	..	..	..
V—Purchase of power	..	..	..	..	..	..	..	..
VI—Hydro-Electric Scheme	..	..	..	..	..	..	..	..
Total—A	..				..	..	..	..
<b>B—THERMO-ELECTRIC SCHEMES</b>								
I—Direction and Administration	..	..	..	..	..	..	..	..
II—Machinery and Equipment	..	..	..	..	..	..	..	..
III—Suspense	..	..	..	..	..	..	..	..
IV—Other Expenditure	..	..	..	..	..	..	..	..
V—Purchase of Power	..	..	..	..	..	..	..	..
VI—Thermo-Electric Power Scheme	..	..	..	..	..	..	..	..
Total—B	..				..	..	..	..

1990

## REVENUE EXPENDITURE

## ABSTRACT ACCOUNT—concl'd.

					Actuals, 1980-81	Budget Estimate, 1981-83	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Ra.	Ra.	Ra.	Ra.
<b>C—NUCLEAR POWER SCHEMES</b>								
I—Direction and Administration ..	..	..	..	..	..	..	..	..
II—Machinery and Equipment ..	..	..	..	..	..	..	..	..
III—Suspense ..	..	..	..	..	..	..	..	..
IV—Fuel Inventory ..	..	..	..	..	..	..	..	..
V—Other Expenditure ..	..	..	..	..	..	..	..	..
VI—Nuclear Power Scheme ..	..	..	..	..	..	..	..	..
<b>Total—C ..</b>					..	..	..	..
<b>D—DIESEL SCHEMES</b>								
I—Direction and Administration ..	..	..	..	..	..	..	..	..
II—Machinery and Equipment ..	..	..	..	..	..	..	..	..
III—Suspense ..	..	..	..	..	..	..	..	..
IV—Other Expenditure ..	..	..	..	..	..	..	..	..
V—Diesel Power Scheme ..	..	..	..	..	..	..	..	..
<b>Total—D ..</b>					..	..	..	..
<b>E—TRANSMISSION AND DISTRIBUTION SCHEMES</b>								
I—Direction and Administration ..	..	..	..	..	..	..	..	..
II—Machinery and Equipment ..	..	..	..	..	..	..	..	..
III—Suspense ..	..	..	..	..	..	..	..	..
IV—Other Expenditure ..	..	..	..	..	..	..	..	..
V—Transmission and Distribution Scheme ..	..	..	..	..	..	..	..	..
<b>Total—E ..</b>					..	..	..	..
<b>F—GENERAL</b>								
I—Assistance to Electricity Boards								
Non-Plan ..	..	..	..	..	4,00,00,000	1,00,00,000	3,00,00,000	7,00,00,000
<b>Total—F ..</b>					4,00,00,000	1,00,00,000	3,00,00,000	7,00,00,000
<b>Grand Total—Gross ..</b>					4,00,00,000	1,00,00,000	3,00,00,000	7,00,00,000
<b>Voted ..</b>					4,00,00,000	1,00,00,000	3,00,00,000	7,00,00,000
<b>Charged ..</b>					..	..	..	..
<b>Deduct—Recoveries ..</b>					..	..	..	..
<b>Grand Total—Net ..</b>					4,00,00,000	1,00,00,000	3,00,00,000	7,00,00,000
<b>Voted ..</b>					4,00,00,000	1,00,00,000	3,00,00,000	7,00,00,000
<b>Charged ..</b>					..	..	..	..

# REVENUE EXPENDITURE

1991

## DETAILED ACCOUNT NO. 334F(I)—ASSISTANCE TO ELECTRICITY BOARDS

			Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate 1982-83
			Rs	Rs.	Rs.	Rs.
<i>Non-Plan</i>						
1. Subsidy to the West Bengal State Electricity Board on account of Rural Electrification—						
Grants-in-aid/Contribution/Subsidy	..	..	4,00,00,000	1,00,00,000	3,00,00,000	7,00,00,000
Total—1	..	..	4,00,00,000	1,00,00,000	3,00,00,000	7,00,00,000
Total—F(I)—Non-Plan	..	..	4,00,00,000	1,00,00,000	3,00,00,000	7,00,00,000

## CAPITAL EXPENDITURE

## DEMAND No. 67

## C—Capital Account of Economic Services—(d) Capital Account of Water and Power Development

## Head of Account: 534—Capital Outlay on Power Projects

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

		Voted	Charged	Total
		Rs.	Rs.	Rs.
Gross Expenditure ..	..	..	..	..
Deduct—Recoveries ..	..	..	..	..
Net Expenditure ..	..	..	..	..

## Abstract Account

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>A—THERMO-ELECTRIC SCHEMES</b>								
I—Direction and Administration ..	..	..	..	..	..	..	..	..
II—Machinery and Equipment ..	..	..	..	..	..	..	..	..
III—Suspense ..	..	..	..	..	..	..	..	..
IV—Other Expenditure ..	..	..	..	..	..	..	..	..
V—Thermo-Electric Schemes ..	..	..	..	..	..	..	..	..
<b>Total ..</b>					..	..	..	..
<b>B—HYDRO-ELECTRIC SCHEMES</b>								
I—Direction and Administration ..	..	..	..	..	..	..	..	..
II—Machinery and Equipment ..	..	..	..	..	..	..	..	..
III—Suspense ..	..	..	..	..	..	..	..	..
IV—Other Expenditure ..	..	..	..	..	..	..	..	..
V—Hydro-Electric Schemes ..	..	..	..	..	..	..	..	..
<b>Total ..</b>					..	..	..	..
<b>C—NUCLEAR POWER SCHEMES ..</b>					..	..	..	..
<b>D—DIESEL POWER SCHEMES ..</b>					..	..	..	..

# CAPITAL EXPENDITURE

1993

## ABSTRACT ACCOUNT—*concl.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>E—TRANSMISSION AND DISTRIBUTION SCHEMES</b>								
I—Direction and Administration	..	..	.	.	..	..	..	..
II—Machinery and Equipment	..	..	..	..	..	..	..	..
III—Expense	..	..	..	..	..	..	..	..
IV—Other Expenditure	..	..	..	..	..	..	..	..
V—Transmission Schemes	..	..	..	..	..	..	..	..
VI—Distribution Schemes	..	..	..	..	..	..	..	..
<b>Grand Total—Gross</b>					..	..	..	..
<b>Voted</b>					..	..	..	..
<b>Charged</b>					..	..	..	..
<b>State Plan (Annual Plan and Sixth Plan)</b>					..	..	..	..
<b>Centrally Sponsored (New Schemes)</b>					..	..	..	..
<b>Deduct—Recoveries</b>					..	..	..	..
<b>Grand Total—Net</b>					..	..	..	..
<b>Voted</b>					..	..	..	..
<b>Charged</b>					..	..	..	..



1994

## LOANS AND ADVANCES—DISBURSEMENTS

## DEMAND No. 67

## F—Loans and Advances

## Head of Account: 734—Loans for Power Projects

Voted Rs. 77,19,00,000

Charged Rs. Nil

Total Rs. 77,19,00,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure	77,19,00,000	..	77,19,00,000
Deduct—Recoveries	..	..	..
Net Expenditure	77,19,00,000	.	77,19,00,000

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate 1982-83
	Rs.	Rs.	Rs.	Rs.
I—Thermal-electric Schemes—				
State Plan (Annual Plan and Sixth Plan)	53,25,00,000	63,67,00,000	63,67,00,000	76,19,00,000
Total—I	53,25,00,000	63,67,00,000	63,67,00,000	76,19,00,000
II—Hydro-electric Schemes—				
State Plan (Annual Plan and Sixth Plan)	..	..	..	..
Total—II	..	..	..	..
III—Diesel Power Schemes—				
State Plan (Annual Plan and Sixth Plan)	..	..	..	..
Total—III	..	..	..	..
IV—Transmission and Distribution Schemes—				
Non-Plan .. .. .	1,00,00,000	1,00,00,000	1,00,00,000	..
State Plan (Annual Plan and Sixth Plan) ..	..	..	..	..
Centrally-Sponsored (New Schemes) ..	50,30,000	2,00,71,000	1,00,00,000	1,00,00,000
Total—IV ..	1,50,30,000	3,00,71,000	2,00,00,000	1,00,00,000

# LOANS AND ADVANCES—DISBURSEMENTS

1995

## ABSTRACT ACCOUNT—concl<sup>d</sup>.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>V—Loans to Electricity Boards—</b>				
Non-Plan .. .. .				
State Plan (Annual Plan and Sixth Plan) .. .. .				
<b>Total—V</b> ..				
<b>Grand Total—Gross</b> ..	54,75,32,000	66,75,71,000	65,67,00,000	77,19,00,000
Voted ..	54,75,33,000	66,75,71,000	65,67,00,000	77,19,00,000
Charged ..				
Non-Plan .. .. .	1,00,00,000	1,00,00,000	1,00,00,000	
State Plan (Annual Plan and Sixth Plan) .. .. .	53,25,00,000	63,67,00,000	63,67,00,000	76,19,00,000
Centrally-Sponsored (New Schemes) .. .. .	50,00,000	2,08,71,000	1,00,00,000	1,00,00,000
Deduct—Recoveries ..				
<b>Grand Total—Net</b> ..	54,75,30,000	66,75,71,000	65,67,00,000	77,19,00,000
Voted ..	54,75,30,000	66,75,71,000	65,67,00,000	77,19,00,000
Charged ..				

## DETAILED ACCOUNT No. 734(I)—THERMO-ELECTRIC SCHEMES

<i>State Plan (Annual Plan and Sixth Plan)</i>				
(1) Loans to West Bengal State Electricity Board .. .. .	44,27,00,000	55,87,00,000	55,87,00,000	64,10,00,000
(2) Loans to Calcutta Electric Supply Corporation Ltd. ..	9,00,00,000	8,30,00,000	8,30,00,000	12,00,00,000
<b>Total—State Plan (Annual Plan and Sixth Plan)</b> ..	53,25,00,000	63,67,00,000	63,67,00,000	76,19,00,000

1993

## LOANS AND ADVANCES—DISBURSEMENTS

## DETAILED ACCOUNT No. 734(IV)—TRANSMISSION AND DISTRIBUTION SCHEMES

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>				
(1) Loans to West Bengal State Electricity Board for transmission and distribution of Power in Salt Lake Township.	1,00,00,000	1,00,00,000	1,00,00,000	..
<b>Total—IV—Non-Plan ..</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>	<b>..</b>
<i>Centrally-Sponsored (New Schemes)</i>				
(1) Loans to West Bengal State Electricity Board for construction of inter-State Transmission lines.	50,30,000	2,08,71,000	1,00,00,000	1,00,00,000
<b>Total—IV—Centrally-Sponsored (New Schemes) ..</b>	<b>50,30,000</b>	<b>2,08,71,000</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>
<b>Total—IV ..</b>	<b>1,50,30,000</b>	<b>3,08,71,000</b>	<b>2,00,00,000</b>	<b>1,00,00,000</b>

## DETAILED ACCOUNT No. 734(V)—LOANS TO ELECTRICITY BOARDS

<i>Non-Plan</i>				
(1) Loans to West Bengal State Electricity Board .. ..	..	..	..	..
<b>Total—V—Non-Plan ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total—V ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

## DEMAND No. 68

**C—Economic Services—(e) Transport and Communications**

Head of Account: 335—Ports, Lighthouses and Shipping

Voted Rs. 53,48,000

Charged Rs. Nil

Total Rs. 53,48,000

					Voted	Charged	Total
					Rs.	Rs.	Rs.
Gross Expenditure	..	..	—	..	53,48,000	..	53,48,000
Deduct—Recoveries	....	—	..	..			
Net Expenditure	—	..	..	..	53,48,000		53,48,000

## Abstract Account

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>A—Ports and Pilotage</b>								
I—Investigation	..	..	..	..	..	..	..	..
II—Construction and Repairs	..	..	..	..	..	..	..	..
III—Dredging and Surveying	..	..	..	..	..	..	..	..
IV—Pilotage	..	..	..	..	..	..	..	..
V—Dock-yard and Dry Docking—								
Non-Plan	..	..	..	..	6,51,570	6,30,000	6,55,000	6,30,000
VI—Ferry Service	..	..	..	..	..	..	..	..
VII—Other Expenditure—								
Non-Plan	—	—	—	—	29,78,572	20,11,000	33,83,000	47,22,000
Grand Total—Gross	—	—	—	—	35,30,451	27,00,000	30,48,000	53,48,000
Voted	—	—	—	—	35,30,451	27,00,000	30,48,000	53,48,000
Charged	—	—	—	—	..	..	..	..
Deduct—Recoveries	—	—	—	—	..	..	..	..
Grand Total—Net	..	..	..	..	35,30,451	27,00,000	30,48,000	53,48,000
Voted	..	..	..	..	35,30,451	27,00,000	30,48,000	53,48,000
Charged	..	..	..	..	..	..	..	..

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 335A(V)—DOCK-YARD AND DRY DOCKING

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
Establishment of a repairing and servicing yard—									
Salaries—									
Pay	..	..	..	..	..	2,80,286	3,35,000	2,60,000	3,00,000
Dearness allowance	..	..	..	..	..	1,23,112	2,12,000	1,65,000	1,96,000
House-rent and other allowances	..	..	..	..	..	54,014	75,000	60,000	64,000
Ex-gratia Grant	..	..	..	..	..	6,800		6,000	
Total—Salaries						4,63,892	6,22,000	4,91,000	5,60,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	166	2,000	2,000	2,000
Office expenses	..	..	..	..	..	24,044	4,000	4,000	5,000
Tools and plant	..	..	..	..	..	1,305	4,000	4,000	5,000
Minor works	..	..	..	..	..	62,372	57,000	54,000	54,000
Total V—Non-Plan						5,51,579	6,88,000	5,55,000	6,20,000

## DETAILED ACCOUNT NO. 335A(VII)—OTHER EXPENDITURE

<i>Non-Plan</i>									
1. Pooled launches—									
Salaries—									
Pay	..	..	..	..	..	6,47,726	7,50,000	7,00,000	7,50,000
Dearness allowance	..	..	..	..	..	2,66,459	3,70,000	3,70,000	3,90,000
House-rent and other allowances	..	..	..	..	..	1,46,948	1,30,000	1,35,000	1,40,000
Ex-gratia Grant	..	..	..	..	..			13,000	
Total—Salaries						10,61,133	12,50,000	12,18,000	12,80,000
Wages	..	..	..	..	..	2,256		..	..
Tools and plant	..	..	..	..	..		1,000	1,000	1,000
Travel expenses	..	..	..	..	..	7,019	8,000	8,000	8,000
Office expenses	..	..	..	..	..	10,578	8,000	8,000	9,000
Materials and supplies	..	..	..	..	..	3,66,859	7,20,000	6,00,000	6,00,000
Machinery and Equipment	..	..	..	..	..	..		..	..
Maintenance	..	..	..	..	..	4,47,865	4,50,000	6,00,000	16,00,000
Other charges	..	..	..	..	..	8,87,333	3,01,000	5,00,000	7,60,000
Total—1						27,82,545	27,39,000	29,38,000	41,48,000

# REVENUE EXPENDITURE

1999

## DETAILED ACCOUNT No. 335A(VII)—OTHER EXPENDITURE—*contd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>New Plan—contd.</i>								
<b>2. Port Establishments—</b>								
<b>(i) Marine court—</b>								
<b>Salaries—</b>								
House-rent and other allowances	..	..	..	..	..	..	1,000	1,000
<b>Total—Salaries</b>	..			..		..	1,000	1,000
<b>Office expenses</b>					..	..	..	..
<b>Total—(i)</b>	..			..	.	..	1,000	1,000
<b>(ii) Principal Officer's Department—Calcutta Port—</b>								
<b>Salaries—</b>								
House-rent and other allowances	..	..	..	..	..	1,000	..	..
<b>Total—Salaries</b>	..			..	..	1,000	.	..
<b>Total—(ii)</b>	..			..	..	1,000		.
<b>(iii) Survey of steam-vessels—Calcutta Port—</b>								
Amount payable to the Government of India	..		..	..	..	..	..	..
<b>Total—(iii)</b>	..			..	..	..	..	..
<b>(iv) Administration of Inland Steam Vessels (Amendment) Act—</b>								
<b>Salaries—</b>								
Pay	..	..	..	..	26,592	24,000	29,000	31,000
Dearness allowance	..	..	..	..	11,919	80,000	19,000	20,000
House-rent and other allowances	..	..	..	..	8,808	8,000	8,000	8,000
Ex gratia grant	..	..	..	..	500	..	1,000	.
<b>Total—Salaries</b>	..			..	47,819	82,000	56,000	59,000
<b>Travel expenses</b>					..	..	..	
<b>Office expenses</b>	..	..	..	..	17,829	1,000	1,000	2,000
<b>Total—(iv)</b>	..			..	65,648	83,000	58,000	61,000
<b>Total—2</b>	..			..	65,648	84,000	57,000	60,000

## REVENUE EXPENDITURE

DETAILED ACCOUNT No. 335A(VII)—OTHER EXPENDITURE—~~concl.~~

					Actuals, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—concl.</i>								
3. Scholarships to Indian Mercantile Marine cadets—								
(i) Executive Cadets (Dufferin)—								
Scholarships and stipends ..	..	..	..	..	47,610	1,000	6,000	12,000
Total—(i) ..					47,610	1,000	6,000	12,000
(ii) Engineer cadets—								
Scholarships and stipends ..	..	..	..	..		10,000	9,000	9,000
Total—(ii) ..						10,000	9,000	9,000
Total—3 ..					47,610	11,000	15,000	21,000
4. Rent of land leased by the State Government for the establish- ment of a Marine Engineering College in Calcutta—								
Rents, rates and taxes ..	..	..	..	..	66,210	70,000	70,000	70,000
Total—4 ..					66,210	70,000	70,000	70,000
5. Power-driven boat—								
Wages ..	..	..	..	..	16,859	85,000	75,000	75,000
Office expenses ..	..	..	..	..	..	..	..	..
Tools and plant ..	..	..	..	..	..	..	..	..
Materials and supplies ..	..	..	..	..	..	4,000	3,000	3,000
Maintenance ..	..	..	..	..	..	18,000	18,000	25,000
Other charges ..	..	..	..	..	..	..	..	..
Total—5 (..					16,859	1,07,000	96,000	1,03,000
6. Lump provision for Revision of Pay Scales and other benefits ..					..	..	1,88,000	2,67,000
7. Lump provision for Additional Dearness Allowance ..					..	..	21,000	53,000
Total—6+7 ..					..	..	2,19,000	3,20,000
Total—VII—Non-Plan ..					23,72,672	22,11,000	23,24,000	27,22,000

## CAPITAL EXPENDITURE

2001

## DEMAND No. 68

# C—Capital Account of Economic Services—(e) Capital Account of Transport and Communications

Head of Account: 535—Capital Outlay on Ports, Lighthouses and Shipping.

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

		Voted.	Charged.	Total.
		Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	..
Deduct—Recoveries	..	..	..	..
Net Expenditure	..	..	..	..

## Abstract Account

				Actuals, 1980-81.	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83.
				Rs.	Rs.	Rs.	Rs.
<b>A—PORTS</b>							
I—Development of minor ports	..	..	..	..	..	..	
II—Haldia Port	..	..	..	..	..	..	
Grand Total—Gross	..			..	..	..	
Voted	..			..	..	..	..
Charged	..			..	..	..	..
Deduct—Recoveries	..			..	..	..	..
Grand Total—Net				..	..	..	..
Voted	..			..	..	..	..
Charged	..			..	..	..	..



## REVENUE EXPENDITURE

## DEMAND No. 69

## C—Economic Services—(e) Transport and Communications

Head of Account: 336—Civil Aviation

Voted Rs. 26,81,000

Charged Rs. Nil

Total Rs. 26,81,000

	Voted.	Charged.	Total.
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	26,81,000	..	26,81,000
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure	26,81,000	..	26,81,000

## Abstract Account

	Actuals, 1980-81.	Budget Estimate, 1981-82.	Revised Estimate, 1981-82.	Budget Estimate, 1982-83.
	Rs.	Rs.	Rs.	Rs.
I Training and Education—				
Non-Plan .. .. .	5,12,328	5,44,000	5,78,000	6,17,000
State Plan (Annual Plan and Sixth Plan) .. .. .	..	28,00,000	28,00,000	28,00,000
Total .. .. .	5,12,328	33,44,000	33,78,000	34,17,000
II—Other Expenditure—				
Non-Plan .. .. .	..	..	64,000	64,000
Grand Total—Gross .. .. .	5,12,328	33,44,000	34,42,000	34,81,000
Voted .. .. .	5,12,328	33,44,000	33,14,000	33,81,000
Charged .. .. .	..	..	..	..
Deduct—Recoveries .. .. .	..	..	..	..
Grand Total—Net .. .. .	5,12,328	33,44,000	34,14,000	34,81,000
Voted .. .. .	5,12,328	33,44,000	33,14,000	33,81,000
Charged .. .. .	..	..	..	..

# REVENUE EXPENDITURE

2008

## DETAILED ACCOUNT NO. 336—I—TRAINING AND EDUCATION

						Actuals, 1980-81.	Budget Estimate, 1981-82.	Revised Estimate, 1981-82.	Budget Estimate, 1982-83.
						Rs.	Rs.	Rs.	Rs.
<b>—Training and Education—</b>									
<i>Non-Plan</i>									
<b>I. Scheme for Training in Aviation in West Bengal—</b>									
<b>Salaries—</b>									
Pay .. .. .						2,31,095	2,27,000	2,31,000	2,50,000
Dearness allowance .. .. .						85,075	90,000	90,000	95,000
House-rent and other allowances .. .. .						42,781	43,000	45,000	47,000
Ex gratia grant .. .. .						3,500	..	4,000	..
<b>Total—Salaries ..</b>						<b>3,62,451</b>	<b>3,59,000</b>	<b>3,70,000</b>	<b>3,92,000</b>
Wages .. .. .						..	..	..	..
Travel expenses .. .. .						564	2,000	2,000	2,000
Office expenses .. .. .						13,208	12,000	13,000	13,000
Rents, rates and taxes .. .. .						..	..	..	..
Scholarships and stipends .. .. .						..	12,000	2,000	33,000
Machinery and equipments .. .. .						..	27,000	38,000	33,000
Maintenance .. .. .						1,31,680	1,36,000	1,38,000	1,38,000
Other Charges .. .. .						4,325	6,000	6,000	6,000
<b>Total—I—Non-Plan ..</b>						<b>5,12,228</b>	<b>5,44,000</b>	<b>5,70,000</b>	<b>6,17,000</b>
<i>State Plan (Annual Plan and Sixth Plan)</i>									
<b>1. Development of Flying Training Institute of Behala—</b>									
Major works .. .. .						..	30,00,000	30,00,000	20,00,000
<b>Total—I—State Plan (Annual Plan and Sixth Plan)</b>						<b>..</b>	<b>30,00,000</b>	<b>30,00,000</b>	<b>20,00,000</b>
<b>Total—I ..</b>						<b>5,12,228</b>	<b>35,44,000</b>	<b>35,70,000</b>	<b>26,17,000</b>
<b>II—Other Expenditure—</b>									
<i>Non-Plan</i>									
1. Lump Provision for "Revision of Pay Scales and other benefits" .. .. .						..	..	39,000	55,000
2. Lump Provision for Additional dearness allowances .. .. .						..	..	5,000	8,000
<b>Total—II ..</b>						<b>..</b>	<b>..</b>	<b>44,000</b>	<b>63,000</b>

# C—Capital Account of Economic Services—(e) Capital Account of Transport and Communications

Head of Account: 536—Capital Outlay on Civil Aviation

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure — — — —	..	..	..
Deduct—Recoveries — — — —	..	..	..
Net expenditure ..	..	..	..

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
I—Aerodromes and Air Route Services — — — —	..	..	..	..
II—Aeronautical Communication and Other Services .. ..	..	..	..	..
III—Suspense .. .. .	..	..	..	..
IV—Machinery and Equipment — — — —	..	..	..	..
V Other Expenditure — — — —	..	..	..	..
Grand Total—Gross ..	..	..	..	..
Voted ..	..	..	..	..
Charged ..	..	..	..	..
Non-Plan — — — —	..	..	..	..
State Plan (Annual Plan and Sixth Plan) ..	..	..	..	..
Deduct—Recoveries { Voted ..	..	..	..	..
{ Charged ..	..	..	..	..
Grand Total—Net ..	..	..	..	..
Voted ..	..	..	..	..
Charged ..	..	..	..	..

**DEMAND No. 69**  
**F—Loans and Advances**

**Head of Account: 736—Loans for Civil Aviation**

**Voted Rs. Nil**

*Charged Rs. Nil*

**Total Rs. Nil**

				<b>Voted</b>	<b>Charged</b>	<b>Total</b>
				<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>
<b>Gross Expenditure</b>	..	..	..	..	..	..
<b>Deduct—Recoveries</b>	..	..	..	..	..	..
<b>Net Expenditure</b>	..	..	..	..	..	..

**Abstract Account**

					<b>Actuals, 1980-81</b>	<b>Budget Estimate, 1981-82</b>	<b>Revised Estimate, 1981-82</b>	<b>Budget Estimate, 1982-83</b>
					<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>
<b>Airports and Air Route Services—</b>								
<b>Non-Plan</b>	..	..	..	..	..	..	..	..
<b>State Plan (Annual Plan and Sixth Plan)</b>	..	..			..	..	..	..
<b>Grand Total—Gross</b>	..				..	..	..	..
<b>Voted</b>	..				..	..	..	..
<b>Charged</b>	..				..	..	..	..
<b>Deduct—Recoveries</b>	..	..			..	..	..	..
<b>Grand Total—Net</b>	..				..	..	..	..
<b>Voted</b>	..				..	..	..	..
<b>Charged</b>	..				..	..	..	..

## REVENUE EXPENDITURE

## C—Economic Services--(e) Transport and Communications

**Voted Rs. 19,91,07,000**

**Charged Rs. Nil**

**Total Rs. 19,91,07,000**

				Voted	Charged	Total
				Rs.	Rs.	Rs.
Gross Expenditure ..	..	..	..	19,91,97,000	..	19,91,97,000
Deduct— Recoveries ..	..	..	..	(- )1,59,35,000	..	(- )1,59,35,000
Net Expenditure ..			..	18,31,72,000	..	18,31,72,000

## Abstract Account

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>I—Direction and Administration—</b>								
Non-Plan		<div> Voted .. .. . </div> <div> Charged .. .. . </div>			2,88,88,760	2,88,82,000	2,13,82,000	3,27,82,000
Fifth Plan (Committed)					827	25,84,000	8,35,000	8,25,000
		Total—I	<div> Voted .. </div> <div> Charged .. </div>		2,88,88,327	2,88,84,000	3,22,37,000	3,36,27,000
<b>II—Planning and Research—</b>								
Non-Plan								
Central Sector (New Schemes)							1,00,000	1,00,000
		Total—II					1,00,000	1,00,000
<b>III—National Highways—</b>								
Non-Plan								
<b>IV—Roads of Inter-State Importance—</b>								
Non-Plan								
Centrally-Sponsored (New Schemes)		<div> Voted .. .. . </div> <div> Charged .. .. . </div>						
Centrally-Sponsored (Committed)								
		Total—IV	<div> Voted .. </div> <div> Charged .. </div>					
<b>V—Strategic and Border Roads—</b>								
Non-Plan					28,22,000	28,70,000	27,20,000	42,20,000
		Total—V	<div> Voted .. </div> <div> Charged .. </div>		28,22,000	28,70,000	27,20,000	42,20,000

# REVENUE EXPENDITURE

2007

## ABSTRACT ACCOUNT—contd.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>VI—State Highways—</b>								
Non-Plan	{ Voted				3,27,88,598	1,80,00,000	1,80,00,000	1,80,00,000
	{ Charged				..	..	..	..
Non-Plan (Developmental)	..	..	..	..	12,870	1,00,000	1,00,000	1,00,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	5,03,387	..	..	..
Fifth Plan (Committed)	..	..	..	..	4,03,405	9,50,000	9,50,000	9,50,000
Total—VI { Voted					3,37,06,288	1,90,50,000	1,90,50,000	1,90,50,000
					{ Charged			
<b>VII—District and Other Roads—</b>								
Non-Plan	..	..	{ Voted .. ..		11,30,27,468	8,10,38,000	8,10,50,000	8,65,52,000
			{ Charged .. ..		..	..	21,000	..
Non-Plan (Developmental)	..	..	..	..	42,08,419	25,00,000	15,00,000	15,00,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	1,27,38,732	70,00,000	70,00,000	73,00,000
Fifth Plan (Committed)	..	..	..	..	54,84,999	66,00,000	66,00,000	66,00,000
Centrally Sponsored (Committed)					5,70,930	..	..	..
Total—VII					13,00,38,540	9,71,38,000	9,61,71,000	10,19,52,000
Voted .. ..					13,00,38,540	9,71,38,000	9,61,50,000	10,19,52,000
Charged .. ..					..	..	21,000	..
<b>VIII—Railway Safety Works—</b>								
Non-Plan	..	..	..	..	..	10,00,000	10,00,000	10,00,000
<b>IX—Machinery and Equipment</b>								
Non-Plan	..	..	..	..	1,53,887	..	..	..
<b>X—Suspense—</b>								
Non-Plan				..	8,18,842	8,50,000	8,50,000	8,50,000
<b>XI—Minimum Needs Programme</b>					..	..	..	..
<b>XII—Transfer to Reserve Funds and Deposit Accounts—</b>								
Non-Plan	..	..	..	..	1,48,54,000	2,06,57,000	1,52,75,000	1,19,32,000
Non-Plan (Developmental)	..	..	..	..	..	48,00,000	41,00,000	41,00,000
Total—XII					1,48,54,000	2,54,57,000	1,93,75,000	1,60,32,000

## REVENUE EXPENDITURE

ABSTRACT ACCOUNT—*concl.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>XIII—Other Expenditure—</b>								
Non-Plan	..	..	..	{ Voted ..	1,75,49,591	2,33,79,000	2,27,39,000	2,13,76,000
				{ Charged ..	..	..	1,83,000	..
State Plan (Annual Plan and Sixth Plan)					..	3,00,000	3,00,000	3,00,000
Total—XIII					..	1,75,49,591	2,41,79,000	2,32,22,000
					..	1,75,49,591	2,41,79,000	2,30,39,000
Voted					..	1,75,49,591	2,41,79,000	2,30,39,000
Charged					..	..	1,83,000	..
Grand Total—Gross					..	23,44,41,361	20,41,40,000	19,47,25,000
					..	23,44,41,361	20,41,40,000	19,45,21,000
Voted					..	23,44,41,361	20,41,40,000	19,45,21,000
Charged					..	..	2,04,000	..
Non-Plan	..	..	..	{ Voted ..	21,05,09,982	17,94,96,000	17,29,36,000	17,72,32,000
				{ Charged ..	..	..	2,04,000	..
Non-Plan (Developmental)					..	42,19,289	72,00,000	57,00,000
State Plan (Annual Plan and Sixth Plan)					..	1,32,42,129	73,00,000	73,00,000
Centrally-Sponsored (New Schemes)					{ Voted ..	..	..	..
					{ Charged ..	..	..	..
Central Sector (New Schemes)					..	..	1,00,000	1,00,000
Fifth Plan (Committed)					..	58,99,031	1,01,44,000	84,85,000
Centrally Sponsored (Committed)					..	5,70,930	..	..
Deduct—Recoveries					..	-1,72,25,285	-2,45,40,000	-1,93,38,000
					..	-1,72,25,285	-2,45,40,000	-1,93,38,000
Voted					..	-1,72,25,285	-2,45,40,000	-1,93,38,000
Charged					..	..	..	..
Grand Total—Net					..	21,72,16,076	17,96,00,000	17,53,87,000
					..	21,72,16,076	17,96,00,000	17,51,83,000
Voted					..	21,72,16,076	17,96,00,000	17,51,83,000
Charged					..	..	2,04,000	..

## REVENUE EXPENDITURE

2009

## DETAILED ACCOUNT NO. 337(1)—DIRECTION AND ADMINISTRATION

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
1. Establishment charges transferred from the revenue head "259—Public Works."						3,89,178	..	..	..
2. Public Works (Roads) Directorate—									
Salaries—									
Pay	..	..	..	..	..	1,45,19,211	1,70,00,000	1,65,00,000	1,75,00,000
Dearness allowance	..	..	..	..	..	57,48,444	70,00,000	80,00,000	85,00,000
House-rent and other allowances	..	..	..	..	..	25,47,176	32,00,000	32,00,000	34,00,000
Ex-gratia grant	..	..	..	..	..	2,96,870	..	3,00,000	..
Total—Salaries						2,31,11,701	2,72,00,000	2,80,00,000	2,94,00,000
Travel expenses	..	..	..	..	..	8,00,001	7,00,000	8,00,000	8,00,000
Office expenses	..	..	..	..	..	26,82,472	24,00,000	25,00,000	25,00,000
Rents rates and taxes	..	{	Voted	..	..	19,16,408	..	..	..
	..		Charged	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	2,000	2,000	2,000
Total—2						2,85,10,682	3,03,02,000	3,13,02,000	3,27,02,000
Total—1—Non-Plan						2,88,99,760	3,03,02,000	3,13,02,000	3,27,02,000
						..	..	..	..
<i>Fifth Plan (Committed)</i>									
1. Public Works (Roads) Directorate—									
Salaries—									
Pay	..	..	..	..	..	527	15,00,000	5,00,000	5,00,000
Dearness allowance	..	..	..	..	..	26	6,60,000	2,50,000	2,50,000
House-rent and other allowances	..	..	..	..	..	74	2,75,000	1,00,000	1,00,000
Ex-gratia grant	..	..	..	..	..	..	..	10,000	..
Total—Salaries						627	24,35,000	8,60,000	8,60,000
Travel expenses	..	..	..	..	..	..	45,000	25,000	25,000
Office expenses	..	..	..	..	..	..	1,10,000	50,000	50,000
Rents rates and taxes	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	4,000	..	..
Total—1						627	25,94,000	9,35,000	9,25,000
Total—1—Fifth Plan (Committed)						627	25,94,000	9,35,000	9,25,000
Total—1						2,92,00,387	3,28,96,000	3,22,37,000	3,36,27,000
						..	..	..	..



## DETAILED ACCOUNT NO. 337(II)—PLANNING AND RESEARCH

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>Central Sector (New Schemes)</b>				
Research Projects for development of roads in West Bengal .. .. .	..	..	1,00,000	1,00,000
<b>Total—II</b> ..	..	..	1,00,000	1,00,000

## DETAILED ACCOUNT NO. 337(V)—STRATEGIC AND BORDER ROADS

Non-Plan							
(1) Major Roads—							
(a) Construction ..	{	Voted ..	..	11,20,297	18,90,000	12,00,000	29,00,000
		Charged ..	..	..	..	..	..
(b) Maintenance and repairs .. .. .			..	9,69,744	1,50,000	3,00,000	3,00,000
Total—(1)	{	Voted ..	..	20,90,041	19,50,000	15,00,000	32,00,000
		Charged ..	..	..	..	..	..
(2) Border Out-Post Roads—							
(a) Construction	{	Voted ..	..	..	5,00,000	1,00,000	5,00,000
		Charged ..	..	..	..	..	..
(b) Maintenance and repairs .. .. .			..	7,68,800	3,45,000	3,45,000	3,45,000
Total—(2)	{	Voted ..	..	7,68,800	8,45,000	4,45,000	8,45,000
		Charged ..	..	..	..	..	..
(3) District Roads—							
(a) Construction	{	Voted ..	..	44,480	5,00,000	2,00,000	2,00,000
		Charged ..	..	..	..	..	..
(b) Maintenance and repairs] .. .. .			..	—2,81,235	5,75,000	5,75,000	5,75,000
Total—(3)	{	Voted ..	..	—2,36,755	10,75,000	7,75,000	7,75,000
		Charged ..	..	..	..	..	..
Total—V—Non-Plan							
	{	Voted ..	..	26,22,066	35,75,000	27,20,000	48,20,000
		Charged ..	..	..	..	..	..
Total—V				..	..	..	..
	{	Voted ..	..	26,22,066	35,75,000	27,20,000	48,20,000
		Charged ..	..	..	..	..	..

## 2011

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	l.s.	Rs.	Rs.	Rs.
<i>Non-Plan</i>				
(a) Construction .. .. .	5,152	..	..	..
(b) Maintenance and Repairs .. { Voted .. 3,27,81,444	1,80,00,000	1,80,00,000	1,80,00,000	
{ Charged .. ..	..	..	..	
Total—VI—Non-Plan { Voted .. 3,27,82,596	1,80,00,000	1,80,00,000	1,80,00,000	
{ Charged .. ..	..	..	..	
<i>Non-Plan (Developmental)</i>				
State Bridge Fund Works—				
(a) Construction .. .. .	12,870	1,00,000	1,00,000	1,00,000
Total—VI—Non-Plan (Developmental) ..	12,870	1,00,000	1,00,000	1,00,000
<i>State Plan (Annual Plan and Sixth Plan)</i>				
Restoration of roads damaged by floods, 1978 ..	5,03,397	..	..	..
Total—VI—State Plan (Annual Plan and Sixth Plan) ..	5,03,397	..	..	..
<i>Fifth Plan (Committed)</i>				
Development of State Roads—				
(a) Construction .. .. .	..	..	..	..
(b) Maintenance and Repairs .. .. .	4,03,405	9,50,000	9,50,000	9,50,000
Total—VI—Fifth Plan (Committed) ..	4,03,405	9,50,000	9,50,000	9,50,000
Total—VI { Voted .. 3,27,82,596	1,80,50,000	1,80,50,000	1,80,50,000	
{ Charged .. ..	..	..	..	

## DETAILED ACCOUNT NO. 337(VII)—DISTRICT AND OTHER ROADS

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83			
						Rs.	Rs.	Rs.	Rs.			
<b>VII—District and Other Roads—</b>												
<i>Non-Plan</i>												
(a) Construction	..	..	..	..	..	1,07,383	33,000	50,000	1,30,000			
(b) Maintenance and repairs	{	Voted	..	..	..	11,29,20,007	8,10,00,000	8,10,00,000	8,64,22,000			
		Charged	..	..	..	..	..	21,000	..			
<b>Total—VII—Non-Plan</b>						{	Voted	..	11,30,27,390	8,10,32,000	8,10,50,000	8,65,52,000
						{	Charged	..	..	..	21,000	..
<i>Non-Plan (Developmental)</i>												
State Bridge Fund Works—												
(a) Construction	..	..	..	..	..	43,38,386	25,00,000	15,00,000	15,00,000			
Cooch Behar Development—												
(a) Construction	..	..	..	..	..	—1,31,987	..	..	..			
(b) Maintenance	..	..	..	..	..	..	..	..	..			
<b>Total—VII—Non-Plan (Developmental)</b>						..	42,06,419	25,00,000	15,00,000	15,00,000		
<i>State Plan (Annual Plan and Sixth Plan)</i>												
(a) Construction	..	..	..	..	..	22,85,299	70,00,000	70,00,000	73,00,000			
(b) Maintenance and repairs—												
Expenditure in connection with the floods, 1978—Repairs/ Restoration of roads damaged by floods							1,04,53,433	..	..	..		
<b>Total—VII—State Plan (Annual Plan and Sixth Plan)</b>						..	1,27,38,732	70,00,000	70,00,000	73,00,000		
<i>Fifth Plan (Committed)</i>												
Development of State Roads—												
(a) Construction	..	..	..	..	..	..	..	..	..			
(b) Maintenance and repairs	..	..	..	..	..	54,94,999	66,00,000	66,00,000	66,00,000			
<b>Total—VII—Fifth Plan (Committed)</b>						..	54,94,999	66,00,000	66,00,000	66,00,000		
<i>Centrally Sponsored (Committed)</i>												
Feeder Roads and Approach Roads in Coalfield areas—												
(a) Construction	..	..	..	..	..	..	..	..	..			
(b) Maintenance and repairs	..	..	..	..	..	5,70,930	..	..	..			
<b>Total—VII—Centrally Sponsored (Committed)</b>						..	5,70,930	..	..	..		
<b>Total—VII</b>						..	13,00,38,640	8,71,32,000	8,81,71,000	10,18,52,000		
<b>Voted</b>						..	13,00,38,640	8,71,32,000	8,81,50,000	10,18,52,000		
<b>Charged</b>							..	..	21,000	..		

# REVENUE EXPENDITURE

2013

## DETAILED ACCOUNT NO. 337(VIII)—RAILWAY SAFETY WORKS

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>				
(a) Construction .. .. .	..	10,00,000	10,00,000	10,00,000
(b) Maintenance and Repairs .. .. .	..	..	..	..
<b>Total—VIII—Non-Plan ..</b>	<b>..</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>10,00,000</b>

## DETAILED ACCOUNT NO. 337(IX)—MACHINERY AND EQUIPMENT

<i>Non-Plan</i>				
(b) Repairs and Carriage of Tools and Plants	45,485	..	..	..
(a) Tools and Plant Charges transferred from the revenue head "259—Public Works".	1,08,182	..	..	..
<b>Total—IX—Non-Plan ..</b>	<b>1,53,667</b>	<b>..</b>	<b>..</b>	<b>..</b>

## DETAILED ACCOUNT NO. 337(X)—SUSPENSE

<i>Non-Plan</i>				
1. Stock .. .. .	6,14,775	6,00,000	6,00,000	6,00,000
2. Purchases .. .. .	..	2,00,000	2,00,000	2,00,000
3. Workshop Suspense .. .. .	..	..	..	..
4. Miscellaneous Works Advances .. .. .	2,087	50,000	50,000	50,000
<b>Total—X—Non-Plan ..</b>	<b>6,16,862</b>	<b>8,50,000</b>	<b>8,50,000</b>	<b>8,50,000</b>

## DETAILED ACCOUNT NO. 337(XII)—TRANSFER TO RESERVE FUNDS AND DEPOSIT ACCOUNTS

<i>Non-Plan</i>				
Transfer to the deposit account for subventions from Central Road Fund—Inter-Account Transfers	1,48,84,000	2,05,57,000	1,52,75,000	1,19,32,000
<b>Total—XII—Non-Plan ..</b>	<b>1,48,84,000</b>	<b>2,05,57,000</b>	<b>1,52,75,000</b>	<b>1,19,32,000</b>
<i>Non-Plan (Developmental)</i>				
Transfer to State Bridge Fund—Inter-Account Transfer	..	46,00,000	41,00,000	41,00,000
<b>Total—XII—Non-Plan (Developmental) ..</b>	<b>..</b>	<b>46,00,000</b>	<b>41,00,000</b>	<b>41,00,000</b>
<b>Total—XII</b>	<b>1,48,84,000</b>	<b>2,51,57,000</b>	<b>1,93,75,000</b>	<b>1,60,32,000</b>

## REVENUE EXPENDITURE

## DETAILED ACCOUNT No. 337(XIII)—OTHER EXPENDITURE

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>								
1. Central Road Fund Allocation Works—								
(a) Construction .. .. .	Voted	..	..	..	1,58,81,048	2,04,57,000	1,49,92,000	1,18,32,000
	Charged	..	..	..	..	..	1,83,000	..
(b) Maintenance and repairs .. .. .		..	..	..	..	..	..	..
Total—1 .. .. .	Voted	..	..	..	1,58,81,048	2,04,57,000	1,49,92,000	1,18,32,000
	Charged	..	..	..	..	..	1,83,000	..
2. Central Road Fund Reserve Works—								
(a) Construction .. .. .		..	..	..	5,04,543	2,50,000	2,00,000	2,00,000
(b) Maintenance and repairs .. .. .		..	..	..	..	..	..	..
Total—2 .. .. .		..	..	..	5,04,543	2,50,000	2,00,000	2,00,000
3. (a) Contributions to Indian Road Congress—								
Contributions .. .. .		..	..	..	..	12,000	12,000	12,000
(b) Grants to Calcutta Corporation for road work and improvement of official quarters—								
Grants-in-aid .. .. .		..	..	..	..	7,000	7,000	7,000
(c) Grants to Calcutta Corporation and Municipalities for expenditure on communications—								
Grants-in-aid .. .. .		..	..	..	11,64,000	31,50,000	31,50,000	31,50,000
(d) Grants to Indian National Group of the International Association for Bridge and Structural Engineering—								
Grants-in-aid .. .. .		..	..	..	..	3,000	3,000	3,000
Total—3 .. .. .		..	..	..	11,64,000	31,72,000	31,72,000	31,72,000
4. Lump provision for revision pay scales and other benefits							40,97,000	56,96,000
5. Lump provision for additional dearness allowance							2,78,000	4,76,000
Total—XIII—Non-Plan	Voted	..	..	..	1,75,49,591	2,38,79,000	2,27,39,000	2,13,78,000
	Charged	..	..	..	..	..	1,83,000	..
<i>State Plan (Annual Plan and Sixth Plan)</i>								
1. (a) Grants to local bodies towards construction of bridges and culverts on the roads repaired or constructed as a part of Test Relief Work—								
Grants-in-aid .. .. .		..	..	..	..	3,00,000	3,00,000	3,00,000
Total—XIII—State Plan (Annual Plan and Sixth Plan)		..	..	..	..	3,00,000	3,00,000	3,00,000
Total—XIII		..	..	..	1,75,49,591	2,41,79,000	2,32,22,000	2,16,78,000
	Voted	..	..	..	1,75,49,591	2,41,79,000	2,32,39,000	2,16,78,000
	Charged	..	..	..	..	..	1,83,000	..

# REVENUE EXPENDITURE

2015

## DETAILED ACCOUNT No. 337—*Deduct*—RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>X - Suspense</b>									
<i>Non Plan</i>									
Stock .. .. .	..	..	..	..	..	-7,96,712	- 6,00,000	-6,00,000	- 6,00,000
Purchases .. .. .	..	..	..	..	..	-4,55,579	-2,00,000	-2,00,000	2,00,000
Workshop Suspense .. .. .	..	..	..	..	..	..	..	..	..
Miscellaneous Works Advances .. .. .	..	..	..	..	..	-91,948	-50,000	-50,000	-50,000
<b>Total—X</b> ..						-13,44,237	-8,50,000	-8,50,000	-8,50,000
<b>XII—Transfer to/from Reserve Funds and Deposit Accounts</b>									
<i>Non Plan</i>									
Amount met from subvention from Central Road Fund for Central Road Fund Works—	{ Voted ..		..			-1,58,81,048	-2,04,90,000	-1,82,08,000	-1 18 65 000
Inter-Account Transfer—									
<i>Non-Plan (Developmental)</i>									
Amount met from General Reserve Fund, Cooch Behar, for District and other Roads—									
Inter-Account Transfer .. .. .	..	..	..	..	..	..	.	.	.
Amount met from State Bridge Fund—									
Inter-Account Transfer .. .. .	..	..	..	..	..	..	-32,00,000	-32,00,000	-32,00,000
<b>Total—XII (Non-Plan—Developmental)</b> ..						.	-32,00,000	32,00,000	-32,00,000
<b>Total—XIII</b> ..						-1,58,81,048	-2,36,90,000	-1,50,08,000	-1,50,08,000
<b>Total—Deduct—Recoveries</b> { Voted ..						-1,72,25,295	-2,45,40,000	-1,83,33,000	-1,83,33,000
{ Charged ..						.	..	..	..

## DEMAND No. 70

# C—Capital Account of Economic Services—(e) Capital Account of Transport and Communication

Head of Account: 537—Capital Outlay on Roads and Bridges

Voted Rs. 27,99,15,000

Charged Rs. Nil

Total Rs. 27,99,15,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. ..	27,99,15,000	..	27,99,15,000
Deduct—Recoveries .. ..	—11,13,95,000	..	—11,13,95,000
Net Expenditure ..	16,85,20,000	..	16,85,20,000

## Abstract Account

		Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
		Rs.	Rs.	Rs.	Rs.
I—Direction and Administration—					
Non-Plan .. ..	Voted ..	64,73,123	76,00,000	47,00,000	80,00,000
State Plan (Annual Plan and Sixth Plan)	Charged ..	..	..	..	..
	Total—I { Voted ..	64,73,123	76,00,000	47,00,000	80,00,000
	Charged ..	..	..	..	..
II—National Highways .. ..	Voted ..	..	..	..	..
Non-Plan .. ..	Charged ..	..	..	..	..
III—Roads of Inter-State importance—					
Centrally Sponsored (New Schemes) ..	Voted ..	23,92,103	40,00,000	60,00,000	60,00,000
	Charged ..	..	..	..	..
	Total—III { Voted ..	23,92,103	40,00,000	60,00,000	60,00,000
	Charged ..	..	..	..	..
IV—Strategic and Border Roads .. ..		..	..	..	..
V—State Highways—					
Non-Plan .. ..	Voted ..	..	..	..	..
	Charged ..	..	..	..	..
Non-Plan (Developmental)		..	..	..	..
State Plan (Annual Plan and Sixth Plan) ..		7,47,405	20,00,000	16,00,000	17,21,000
	Total—V { Voted ..	7,47,405	20,00,000	16,00,000	17,21,000
	Charged ..	..	..	..	..

# CAPITAL EXPENDITURE

2017

## ABSTRACT ACCOUNT—contd.

				Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
				Rs	Rs	Rs	Rs.
<b>VI—District and Other Roads—</b>							
Non-Plan	..	..	{ Voted ..	76,99,208	2,35,000	49,000	2,00,000
			{ Charged ..		..	.	
Non-Plan (Developmental)		..	{ Voted ..	1,33,494	6,00,000	16,80,000	16,20,000
			{ Charged ..				
State Plan (Annual Plan and Sixth Plan)			{ Voted ..	13,57,85,813	12,37,56,000	13,26,86,000	13,82,29,000
			{ Charged ..	4,94,805	..	6,000	
Centrally-Sponsored (New Schemes)	..		..	.			.
			Total—VI { Voted ..	14,38,18,515	12,45,81,000	13,44,25,000	14,00,49,000
			{ Charged ..	4,94,805	.	6 000	
<b>V I—Railway Safety Works</b>				..	..	..	
<b>VIII—Machinery and Equipment—</b>							
Non-Plan	..	..	..	.	..		
State Plan (Annual Plan and Sixth Plan)			{ Voted ..	1,90,58,135	2,25,00,000	1,99,93,000	1,80,00,000
			{ Charged ..			7,000	.
			Total—VIII { Voted ..	1,90,58,135	2,25,00,000	1,99,93,000	1,80,00,000
			{ Charged ..			7,000	
<b>IX—Suspense—</b>							
Non-Plan	..	..	..		..		
State Plan (Annual Plan and Sixth Plan)			{ Voted ..	13,94,16,409	8,20,00,000	8,00,00,000	8,00,00,000
			{ Charged ..	45,000			
			Total—IX { Voted ..	13,94,16,409	8,20,00,000	8,00,00,000	8,00,00,000
			{ Charged ..	45,000			
<b>X—Tribal Areas Sub-Plan—</b>							
State Plan (Annual Plan and Sixth Plan)			{ Voted ..	1,80,58,886	1,51,13,000	1,63,04,000	2,01,45,000
			{ Charged ..	..	.	..	..
			Total—X { Voted ..	1,80,58,886	1,51,13,000	1,63,04,000	2,01,45,000
			{ Charged ..		.		
<b>XI—Other Expenditure—</b>							
State Plan (Annual Plan and Sixth Plan)			{ Voted ..	11,10,037	60,00,000	40,50,000	60,00,000
			{ Charged ..	.	..	.	
			Total—XI { Voted ..	11,10,037	60,00,000	40,50,000	60,00,000
			{ Charged ..	.	..		
<b>Grand Total—Gross</b>				..			
			Voted ..	32,88,72,583	26,32,94,000	26,71,41,000	27,29,15,000
			Charged ..	5,79,805	..	18,000	



# CAPITAL EXPENDITURE

## ABSTRACT ACCOUNT—concl.

				Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
				Rs.	Rs.	Rs.	Rs.
Non-Plan	..	..	{ Voted ..	76,99,206	2,35,000	48,000	2,00,000
			{ Charged ..	.	.		
Non-Plan (Developmental)			{ Voted ..	1,33,494	6,80,000	16,80,000	16,80,000
			{ Charged ..	.	..		
State Plan (Annual Plan and Sixth Plan)			{ Voted ..	31,88,47,788	25,90,59,000	25,04,12,000	27,20,55,000
			{ Charged ..	5,39,805	.	13,000	..
Centrally-Sponsored (New Schemes)			{ Voted ..	23,92,103	40,00,000	60,00,000	60,00,000
			{ Charged ..			..	.
..							
Deduct—Reserves				-17,81,80,273	-10,83,84,000	10,87,50,000	-11,13,05,000
Voted ..				-17,81,80,273	-10,83,84,000	-10,87,50,000	-11,13,05,000
Charged ..				.	..	.	..
Grand Total—Net				15,12,32,125	15,55,10,000	15,84,04,000	16,25,50,000
Voted ..				15,06,82,320	15,55,10,000	15,83,81,000	16,25,50,000
Charged ..				5,59,805	..	13,000	..

## CAPITAL EXPENDITURE

2019

## DETAILED ACCOUNT NO. 537(I)—DIRECTION AND ADMINISTRATION

	Actuals, 1980 81	Budget Estimate, 1981 82	Revised Estimate, 1981 82	Budget Estimate, 1982 83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>				
Percentage charges for establishment transferred from the Revenue head "250—Public Works"	..	.	.	..
<b>Total—I—Non-Plan</b>		..	..	..
<i>State Plan (Annual Plan and Sixth Plan)</i>				
Development of State Roads—				
Establishment for Development of State Roads (Other than Special Roads)	84 78,123	76 00,000	47,00,000	80 00 000
Establishment for Special Road Development				
<b>Total—I—State Plan (Annual Plan and Sixth Plan)</b>	<b>84,73,123</b>	<b>76,00,000</b>	<b>47,00 000</b>	<b>80,00,000</b>
<b>Total—I</b> { Voted ..	<b>84,73,123</b>	<b>76,00,000</b>	<b>47,00,000</b>	<b>80,00,000</b>
{ Charged ..				..

## DETAILED ACCOUNT NO. 537(II)—NATIONAL HIGHWAYS

<i>Non-Plan</i>				
Nabagram Baidyabati Sub-Section of National Highway 2 by pass				
{ Voted				
{ Charged				
<b>Total —II—Non-Plan</b> { Voted				
{ Charged				
<b>Total—II</b> { Voted				
{ Charged				

## DETAILED ACCOUNT NO. 537(III)—ROADS OF INTER-STATE IMPORTANCE

<i>Centrally Sponsored (New Schemes)</i>				
State Roads of Economic or Inter State Importance { Voted ..	23 92,103	40,00,000	60,00,000	60,00,000
{ Charged ..	..			..
<b>Total—III—Centrally Sponsored (New Schemes)</b> { Voted ..	<b>23,92,103</b>	<b>40,00,000</b>	<b>60,00,000</b>	<b>60,00,000</b>
{ Charged ..	..		..	..
<b>Total—III</b> { Voted ..	<b>23,92,103</b>	<b>40,00,000</b>	<b>60,00,000</b>	<b>60,00,000</b>
{ Charged ..	..	..	..	..

## CAPITAL EXPENDITURE

## DETAILED ACCOUNT NO. 537(V)—STATE HIGHWAYS

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>								
State Highways	..	{ Voted	--	--	..		..	..
		{ Charged	..	--	..	..	..	..
<b>Total—Non-Plan</b>					..		..	..
		{ Voted	..		..	..	..	..
		{ Charged	..		..			
<i>Non-Plan (Developmental)</i>								
State Bridge Fund Works	..		..	--	..	..	..	..
<b>Total—Non-Plan (Developmental)</b>					..		..	..
<i>State Plan (Annual Plan and Sixth Plan)</i>								
State Highway	..		..	..	..			..
Development of State Roads	..		..	..	7,47,405	20,00,000	18,00,000	17,21,000
<b>Total—V—State Plan (Annual Plan and Sixth Plan)</b>					7,47,405	20,00,000	18,00,000	17,21,000
<b>Total—V</b>					7,47,405	20,00,000	18,00,000	17,21,000
		{ Voted	..		7,47,405	20,00,000	18,00,000	17,21,000
		{ Charged	..		..	..	..	..

# CAPITAL EXPENDITURE

2021

## DETAILED ACCOUNT No. 537(VI)—DISTRICT AND OTHER ROADS

				Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
				Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>							
District Roads	..	..	{ Voted ..	76,99,208	2,35,000	49,000	2,00,000
			{ Charged ..	..	..	..	..
Total—VI—Non-Plan	..		{ Voted ..	76,99,208	2,35,000	49,000	2,00,000
			{ Charged ..	..	..	..	..
<i>Non-Plan (Developmental)</i>							
State Bridge Fund Works	..		{ Voted ..	1,33,494	6,00,000	16,80,000	16,20,000
			{ Charged ..	..	..	..	..
Total—Non-Plan (Developmental)			{ Voted ..	1,33,494	6,00,000	16,80,000	16,20,000
			{ Charged ..	..	..	..	..
<i>State Plan (Annual Plan and Sixth Plan)</i>							
Development of State Roads—							
District Roads	..	..	{ Voted ..	5,41,04,715	3,72,94,000	3,63,37,000	3,80,01,000
			{ Charged ..	3,23,865	..	6,000	..
Rural Roads	..	..	{ Voted ..	1,89,84,587	1,92,76,000	1,61,62,000	2,00,28,000
			{ Charged ..	1,70,840	..	..	..
Total			{ Voted ..	7,30,89,302	5,65,70,000	5,24,99,000	5,80,29,000
			{ Charged ..	4,94,805	..	6,000	..
Minimum Needs Programme	..	..	{ Voted ..	6,26,96,511	6,70,11,000	8,00,22,000	8,00,00,000
			{ Charged ..	..	..	..	..
Rural Roads (Other than development of State Roads) (F.W.D)	..			..	1,75,000	1,75,000	2,00,000
Total—VI—State Plan (Annual Plan and Sixth Plan)			{ Voted ..	13,57,85,813	12,37,56,000	13,26,62,000	13,82,29,000
			{ Charged ..	4,94,805	..	6,000	..
Total—VI			{ Voted ..	14,38,18,515	12,45,51,000	13,44,65,000	14,86,49,000
			{ Charged ..	4,94,805	..	6,000	..

## CAPITAL EXPENDITURE

## DETAILED ACCOUNT No. 537(VIII)—MACHINERY AND EQUIPMENT

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>				
(1) Percentage charges for tools and plant transferred from the Revenue head "259—Public Works".	..	..	..	..
(2) Purchase of Road rollers, Miller mixers, Tar boilers and paver finishers for P.W. Department.	..	..	..	..
<b>Total—VIII—Non-Plan</b>	..	..	..	..
<i>State Plan (Annual Plan and Sixth Plan)</i>				
Expenditure in connection with the floods, 1978—				
Repairs/Restoration of roads damaged by floods	..	..	..	..
Purchase of road rollers and trucks for flood damage works.	..	..	..	..
Development of State Roads—				
New Supplies .. .. .	} { Voted .. 1,80,58,135	2,25,00,000	1,99,83,000	1,80,00,000
Repairs and Carriage .. .. .				
			7,000	..
<b>Total—VIII—State Plan (Annual Plan and Sixth Plan)</b>	} { Voted .. 1,80,58,135	2,25,00,000	1,99,83,000	1,80,00,000
			7,000	..
<b>Total—VIII</b>	} { Voted .. 1,80,58,135	2,25,00,000	1,99,83,000	1,80,00,000
			7,000	..

## CAPITAL EXPENDITURE

2023

## DETAILED ACCOUNT NO. 537(IX)—SUSPENSE

					Actuals 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs	Rs	Rs	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>								
<b>Development of State Roads—</b>								
Stock	..	..	..	..	8,61,24,841	8,20,00,000	8,00,00,000	8,00,00,000
Purchases	.	..	..	..	4,37,06,834			
Workshop Suspense	..	..	..	..	..			
Miscellaneous Works Advances				{ Voted .. Charged	95,24,734 45,000			
<b>Total—IX—State Plan (Annual Plan and Sixth Plan)</b>					{ Voted .. Charged	13,94,16,409 45,000	8,20,00,000 8,00,00,000	8,00,00,000 8,00,00,000
<b>Total—IX</b>					{ Voted .. Charged	13,94,16,409 45,000	8,20,00,000 8,00,00,000	8,00,00,000 8,00,00,000

## DETAILED ACCOUNT NO. 537(X)—TRIBAL AREAS SUB-PLAN

<b>X—Tribal Areas Sub-Plan—</b>								
<i>State Plan (Annual Plan and Sixth Plan)</i>								
<b>Development of State Roads ..</b>								
				{ Voted .. Charged ..	1,00,52,000 .	1,51,13,000 .	1,63,04,000 ..	2,01,45,000 ..
<b>Total—X</b>					{ Voted .. Charged ..	1,00,52,000 ..	1,51,13,000 ..	1,63,04,000 ..

## CAPITAL EXPENDITURE

## DETAILED ACCOUNT No. 537(XI)—OTHER EXPENDITURE

				Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
				Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and Sixth Plan)</i>							
Development of State Roads .. ..	{	Voted		11,10,037	60,00,000	40,50,000	60,00,000
		Charged		..	..	..	..
Total—XI {	{	Voted		11,10,037	60,00,000	40,50,000	60,00,000
		Charged	..	..	..	..	..

DETAILED ACCOUNT No. 537—Deduct—RECEIPTS AND RECOVERIES ADJUSTABLE  
IN REDUCTION OF EXPENDITURE

<b>I—Direction and Administration—</b>							
<i>State Plan (Annual Plan and Sixth Plan)</i>							
<b>Development of State Roads—</b>							
Recoveries of Establishment Charges (Other than Special Roads)				—7,61,646	—6,24,000	7,20,000	—8,25,000
Total .				—7,61,646	—6,24,000	7,20,000	—8,25,000
Total—I ..				—7,61,646	—6,24,000	7,20,000	—8,25,000
<b>VIII—Machinery and Equipment—</b>							
<i>State Plan (Annual Plan and Sixth Plan)</i>							
<b>Development of State Roads—</b>							
Recoveries on account of Tools and Plant (Other than Special Roads, C. M. D. A. Works).				—6,34,847	—7,60,000	—8,10,000	—8,25,000
Recoveries on account of Tools and Plant for Special Roads ..				..	..	..	..
Recoveries on account of C. M. D. A. Works .. ..				..	..	..	..
Receipts and Recoveries on capital account .. ..				—17,91,127	—50,00,000	—55,00,000	—58,40,000
Total ..				—24,25,974	—57,60,000	—63,10,000	—66,65,000
Total—VIII ..				—24,25,974	—57,60,000	—63,10,000	—66,65,000

**2025**

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>(X— suspense</b>				
<i>State Plan (Annual Plan and Sixth Plan)</i>				
<b>Development of State Roads—</b>				
Stocks .. .. .	-6,26,20,274			
Purchases .. .. .	-10,39,24,734			
Workshop Suspense .. .. .	..	-10,30,00,000	10,17,20,000	-10,39,05,000
Miscellaneous Works Advances .. .. .	-84,13,641			
<b>Total ..</b>	<b>-17,49,92,653</b>	<b>-10,30,00,000</b>	<b>10,17,20,000</b>	<b>-10,39,05,000</b>
<b>Total—(X ..</b>	<b>-17,49,92,653</b>	<b>-10,30,00,000</b>	<b>10,17,20,000</b>	<b>-10,39,05,000</b>
Transfer to/from Reserve Funds and Deposit Accounts Account transferred from State Bridge Fund—Inter? Account Transfer .. .. .	..	..	..	..
<b>Grand Total—Deduct—Recoveries ..</b>	<b>-17,51,50,373</b>	<b>-10,32,04,000</b>	<b>10,27,20,000</b>	<b>-11,13,95,000</b>



2048

## LOANS AND ADVANCES—DISBURSEMENTS

DEMAND No. 79

## F—Loans and Advances

Head of Account: 737—Loans for Roads and Bridges

Voted Rs. 27,50,00,000

Charged Rs. Nil

Total Rs. 27,50,00,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	27,50,00,000		27,50,00,000
Deduct—Recoveries .			..
Net Expenditure	27,50,00,000		27,50,00,000

## Abstract Account

	Actuals, 1980-81	Budget Estimate 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
I—District and Other Roads—				
Non-Plan . . . . .	7,50,00,000	20,00,00,000	15,00,00,000	20,00,00,000
Non-Plan (Developmental) ..				..
State Plan (Annual Plan and Sixth Plan)	1,25,00,000	2,00,00,000	2,21,00,000	2,25,00,000
Centrally Sponsored (New Schemes)				
Grand Total—Gross	8,75,00,000	22,00,00,000	17,21,00,000	22,25,00,000
Voted	8,75,00,000	22,00,00,000	17,21,00,000	22,25,00,000
Charged				
Deduct—Recoveries .				
Grand Total—Net	8,75,00,000	22,00,00,000	17,21,00,000	22,25,00,000
Voted	8,75,00,000	22,00,00,000	17,21,00,000	22,25,00,000
Charged				

# LOANS AND ADVANCES—DISBURSEMENTS

2027

## DETAILED ACCOUNT NO. 737(I)—DISTRICT AND OTHER ROADS

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>Non-Plan</b>				
(I) Loans for Construction of Second Bridge over Hooghly River	7,50 00,000	20 00 00,000	15 00 00 000	25 00 00,000
<b>Plan-Plan (Developmental)</b>				
(1) Loans for construction of Second Bridge over Hooghly River				
<b>State Plan (Annual Plan and Sixth Plan)</b>				
(1) Loans for construction of Second Bridge over Hooghly River	1 25 00 000	2,00,00,000	2 21 00 000	2 50,00 000
<b>Centrally sponsored (New Schemes)</b>				
(1) Loans for construction of Second Bridge over Hooghly River				
<b>Total—I</b>	8,75 00 000	22,00,00,000	17,21,00,000	27,50 00,000

## DEMAND No. 71

## C—Economic Services—(e) Transport and Communications

Head of Account: 338—Road and Water Transport Services

Voted Rs. 25,98,64,000

Charged Rs. Nil

Total Rs. 25,98,64,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure . . . .	25,98,64,000		25,98,64,000
Less—Recoveries . . . .			
Net Expenditure	25,98,64,000		25,98,64,000

## Abstract Account

	Totals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>A—Road Transport</b>				
<b>I—Direction and Administration</b>				
Non-Plan				20,00,000
State Plan (Annual Plan and Sixth Plan)				20,00,000
Total I				40,00,000
<b>II—Assistance to Transport Services</b>				
Non-Plan	68,00,000	9,00,00,000	11,30,00,000	11,10,10,000
Total II	68,00,000	9,00,00,000	11,30,00,000	11,10,10,000
<b>III—Training and Research</b>				
<b>IV—Government Transport Services—Working Expenses—</b>				
Non-Plan	5,19,00,000	11,39,20,000	13,34,42,000	14,33,00,000
State Plan (Annual Plan and Sixth Plan)	2,18,247	3,50,000	4,50,000	
Total—IV	5,21,18,247	11,42,70,000	13,38,92,000	14,33,00,000
<b>V—Other expenditure—</b>				
Non-Plan	9,04,557	90,000	3,78,000	4,54,000
Total—A—Road Transport	5,95,18,804	21,32,80,000	24,72,70,000	25,87,64,000
Voted	5,95,18,804	21,32,80,000	24,72,70,000	25,87,64,000
Charged				

# REVENUE EXPENDITURE

2029

## ABSTRACT ACCOUNT—concl'd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>B—Water Transport</b>				
<b>I—Direction and Administration—</b>				
Non-Plan .. .. .	..	..	..	..
<b>II—Assistance to Transport Services—</b>				
Non-Plan .. .. .	..	..	..	..
<b>III—Training and Research—</b>				
Non-Plan .. .. .	3,04,490	3,00,000	3,03,000	4,73,000
Centrally Sponsored (New Schemes) .. .. .		27,000	27,000	27,000
Centrally Sponsored (Including Committed) .. .. .		..	..	..
<b>Total—III</b> .. .. .	3,04,490	3,27,000	3,30,000	5,00,000
<b>IV—Government Transport Services—Working Expenses</b> .. .. .	..	..	..	..
<b>V—Other expenditure —</b> .. .. .				
Non-Plan .. .. .	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. .. .	4,72,345	5,90,000	5,90,000	6,00,000
Centrally Sponsored (New Schemes) .. .. .	29,39,448			..
Centrally Sponsored (Including Committed) .. .. .	..	..	..	..
<b>Total—V</b> .. .. .	34,11,793	5,90,000	5,90,000	6,00,000
<b>Total—B—Water Transport</b> .. .. .	37,16,283	9,17,000	9,80,000	11,00,000
<b>Voted</b> .. .. .	37,16,283	9,17,000	9,80,000	11,00,000
<b>Charged</b> .. .. .	..	..	..	..
<b>Grand Total—Gross</b> .. .. .	6,32,35,087	21,42,86,000	24,82,50,000	25,98,84,000
<b>Voted</b> .. .. .	6,32,35,087	21,42,86,000	24,82,50,000	25,98,84,000
<b>Charged</b> .. .. .	..	..	..	..
<b>Non-Plan</b> .. .. .	5,96,05,047	21,33,19,000	24,71,83,000	25,72,37,000
<b>State Plan (Annual Plan and Sixth Plan)</b> .. .. .	6,90,592	9,40,000	10,40,000	26,00,000
<b>Centrally Sponsored (New Schemes)</b> .. .. .	29,39,448	27,000	27,000	27,000
<b>Centrally Sponsored (Including Committed)</b> .. .. .	..	..	..	..
<b>Deduct—Recoveries</b> .. .. .	6,32,35,087	21,42,86,000	24,82,50,000	25,98,84,000
<b>Grand Total—Net</b> .. .. .	6,32,35,087	21,42,86,000	24,82,50,000	25,98,84,000
<b>Voted</b> .. .. .	6,32,35,087	21,42,86,000	24,82,50,000	25,98,84,000
<b>Charged</b> .. .. .	..	..	..	..

## DETAILED ACCOUNT No. 338—A—ROAD TRANSPORT

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>A—ROAD TRANSPORT</b>								
<b>I—Direction and Administration—</b>								
<i>Non-Plan</i>								
<b>1. Traffic and Transportation Wing—</b>								
Pay	..	..	..	..	..	..	..	9,00,000
Dearness allowances	..	..	..	..	..	..	..	4,00,000
House rent and other allowances	..	..	..	..	..	..	..	3,00,000
<b>Total—Salaries</b>	..			..	..	..	..	16,00,000
Office expenses	..	..	..	..	..	..	..	2,50,000
Other charges	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	..	50,000
<b>Total—(1)</b>	..			..	..	..	..	20,00,000
<b>Total-I-Non-Plan</b>	..			..	..	..	..	28,00,000
<b>State Plan (Annual Plan and Sixth Plan)</b>								
<b>1. Calcutta Urban Transport Project—</b>								
<b>Salaries—</b>								
Pay	..	..	..	..	}	..	..	63,000
Dearness Allowances	..	..	..	..				
House rent and other Allowances	..	..	..	..				
Ex-gratia Grant	..	..	..	..				
<b>Total Salaries—</b>	..			..	..	..	..	63,000
Travelling Allowances	..	..	..	..	..	..	..	80,000
Office Expenses	..	..	..	..	..	..	..	8,25,000
Maintenance of Vehicles	..	..	..	..	..	..	..	1,50,000
Rent, rates and taxes	..	..	..	..	..	..	..	1,32,000
Other Charges	..	..	..	..	..	..	..	7,50,000
<b>Total—1</b>	..			..	..	..	..	20,00,000
<b>Total-I-State Plan (Annual Plan and Sixth Plan)</b>	..			..	..	..	..	28,00,000
<b>Total—4</b>	..			..	..	..	..	56,00,000
<b>Non-Plan</b>	..			..	..	..	..	28,00,000
<b>State Plan (Annual Plan and Sixth Plan)</b>	..			..	..	..	..	28,00,000

# REVENUE EXPENDITURE

2081

## DETAILED ACCOUNT NO. 338—A—ROAD TRANSPORT—contd.

	Actuals, 1980 81	Budget Estimate 1981 82	Revised Estimate, 1981 82	Budget Estimate, 1982 83
	Rs	Rs	Rs	Rs.
<b>(II)—Assistance to Transport Services—</b>				
<i>Non-Plan</i>				
1. Subsidy to the Calcutta State Transport Corporation—				
Grants in aid/Contributions/Subsidies	68,00,000	9 90,00,000	11,00,00,000	11,10,00,000
2. Subsidy to Private Bus Operators ..			90,00,000	10,00,000
Grants-in-aid/Contributions/Subsidies				
<b>Total—II—Non-Plan</b>	<b>68,00 000</b>	<b>9,90,00,000</b>	<b>11,90 00,000</b>	<b>11,10,10,000</b>
<b>IV—Government Transport Services—Working Expenses—</b>				
<i>Non-Plan</i>				
<b>(i) Undertaking of the Calcutta Tramways Company Ltd.—</b>				
<b>(a) Management—</b>				
<b>Salaries—</b>				
Pay .. .. .		30,00,000	45,00 000	53,42,000
Dearness Allowance .. .. .		42,00,000	43 00,000	45,43,000
House-rent and other allowances .. .. .				
<b>Total—Salaries</b> ..		<b>72,00,000</b>	<b>88,00,000</b>	<b>98,85,000</b>
Office Expenses .. .. .		18,00,000	20 75 000	23,76,000
Other Charges .. .. .		2,00 000	7,10 000	14,10,000
Contingency Expenses .. .. .			12,00,000	
<b>Total(a)</b> ..		<b>92,00,000</b>	<b>1,28,11 000</b>	<b>1,36,71,000</b>
<b>(b) Operation—</b>				
<b>Salaries—</b>				
Pay .. .. .		2,80,50,000	3,00,00,000	3,32,85,000
Dearness allowance .. .. .	4,72,50,000	4,18,50,000	1,72,00,000	1,80,80,000
House-rent and other allowances .. .. .				
<b>Total—Salaries</b> ..	<b>4,72,50 000</b>	<b>6,79,00,000</b>	<b>4,72,00,000</b>	<b>5,13,65,000</b>
Office Expenses .. .. .		5,00,000	5,70,000	6,27,000
Other Charges .. .. .		22,50,000	46,23,000	55,25,000
<b>Total (b)</b> ..	<b>4,72,50,000</b>	<b>7,06,50,000</b>	<b>5,23,93,000</b>	<b>5,74,97,000</b>

DETAILED ACCOUNT NO. 338—A—ROAD TRANSPORT—*contd.*

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
(c) Repairs and Maintenance—								
Cost of Electricity, Tickets, etc.	..	..	..	..	..	90,00,000	} 4,79,27,000	5,55,30,000
Other Charges	..	..	..	..	..	1,40,00,000		
Total (c)	..			..	..	2,30,00,000	4,79,27,000	5,55,30,000
(d) Other expenditure—								
(i) Gratuities	..	..	..	..	..	32,45,000	44,00,000	48,30,000
(ii) Depreciation	..	..	..	..	..	..	..	..
(iii) Contribution to Accident Reserve Fund	..	..	..	..	..	..	..	..
(iv) Contribution to Contributory Provident Fund	..	..	..	..	..	32,25,000	54,91,000	57,66,000
(v) Renewals and Replacement from Depreciation Reserve— Renewals and Replacement	..	..	..	..	..	..	..	..
(vi) Ex-gratia	..	..	..	..	46,50,000	46,00,000	56,20,000	62,16,000
(vii) Lump-Sum Grant	..	..	..	..	..	..	45,00,000	..
Total (d)	..			..	46,50,000	1,10,70,000	2,03,11,000	1,66,02,000
Total—(f)	..			..	5,19,00,000	11,39,20,000	13,34,42,000	14,33,00,000
Total—IV—Non-Plan	..			..	5,19,00,000	11,39,20,000	13,34,42,000	14,33,00,000
State Plan (Annual Plan and Sixth Plan)								
1. Urban Transport Project—								
(i) Calcutta Tramways Company Project—								
Major works	..	..	..	..	..	..	..	..
Total—(i)	..			..	..	..	..	..
(ii) Calcutta State Transport Corporation—								
Salaries—								
Pay	..	..	..	..	..	..	..	..
Dearness allowances	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..
Total—Salaries	..			..	..	..	..	..
Office expenses	..	..	..	..	2,18,247	3,50,000	4,50,000	..
Other charges	..	..	..	..	..	..	..	..
Total—(ii)	..			..	2,18,247	3,50,000	4,50,000	..
(iii) Calcutta Metropolitan Development Authority—								
Major works	..	..	..	..	..	..	..	..
Total—(iii)	..			..	..	..	..	..
Total—IV—State Plan (Annual Plan and Sixth Plan)	..			..	2,18,247	3,50,000	4,50,000	..
Total—IV	..			..	5,21,18,247	11,42,70,000	13,38,92,000	14,33,00,000

# REVENUE EXPENDITURE

2033

## DETAILED ACCOUNT NO. 338—A—ROAD TRANSPORT—concl'd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>V—Other expenditure—</b>				
<i>Non-Plan</i>				
<b>Bus, Tram and Taxi Fare Enquiry Commission—</b>				
<b>(i) Calcutta State Transport Corporation Inquiry Commission 1974—</b>				
Pay .. .. .	..	..	..	..
Dearness allowance .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
Other Charges .. .. .	..	..	..	..
Office expenses .. .. .	..	..	..	..
Travel expenses .. .. .	..	..	..	..
<b>Total—(i)</b> ..	..	..	..	..
<b>(ii) R. N. Dutt Commission of Inquiry—</b>				
Pay .. .. .	28,661	..		
Dearness allowances .. .. .	6,725	..		
House-rent and other allowances .. .. .	5,922	..		
<b>Total—Salaries</b> ..	41,308	..		
Office expenses .. .. .	58,802	..		
Other charges .. .. .	424	..	..	..
Travel expenses .. .. .	..	..		
<b>Total—(ii)</b> ..	1,00,534	..		
<b>(iii) State Transport Appellate Tribunal—</b>				
Pay .. .. .	36,538	41,000	47,500	53,000
Dearness allowances .. .. .	16,554	16,500	22,000	25,000
House-rent and other allowances .. .. .	..	9,000	9,000	11,000
Ex gratia grant .. .. .	..	500	500	..
<b>Total—Salaries</b> ..	53,092	67,000	79,000	89,000
Office expenses .. .. .	2,151	20,000	20,000	20,000
Travel expenses .. .. .	449	2,000	2,000	2,000
Other charges .. .. .	1,164	10,000	10,000	10,000
<b>Total—(iii)</b> ..	56,856	99,000	1,11,000	1,21,000
<b>(iv) Lorry-hiring in connection with the Bus Strike in Calcutta and Districts</b> .. .. .	4,43,167	..	..	..
<b>Total—(iv)</b> ..	4,43,167	..	..	..
<b>(vi) Lump provision for Revision of Pay Scales and other benefits</b> ..	..	..	2,65,000	2,29,000
<b>(v) Lump provision for Additional Dearness Allowances</b> ..	..	..	2,000	4,000
<b>Total—V—Non-Plan</b> ..	8,00,557	99,000	3,73,000	4,54,000



## DETAILED ACCOUNT NO. 338—B—WATER TRANSPORT

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>B—WATER TRANSPORT</b>				
<b>I—Direction and Administration</b>				
<i>Non-Plan</i>				
Salaries—				
Pay .. .. .	..	..	..	..
Dearness allowance .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
Total—Salaries ..	..	..	..	..
Office expenses .. .. .	..	..	..	..
Total—I—Non-Plan ..	..	..	..	..
<b>II—Assistance to Transport Services</b>				
<i>Non-Plan</i>				
(1) Grants-in-aid, Contributions, etc.—				
Grants to local bodies in lieu of rents, rates and taxes ..	..	..	..	..
Total—II—Non-Plan ..	..	..	..	..
<b>III—Training and Research</b>				
<i>Non-Plan</i>				
(1) Scheme for training of Inland Water Transport Crews—				
Salaries—				
Pay .. .. .	1,09,136	1,36,000	1,03,000	1,20,000
Dearness allowance .. .. .	43,296	44,000	59,000	68,000
House-rent and other allowances .. .. .	27,909	28,000	29,000	30,000
Ex gratia Grant .. .. .	..	..	..	..
Total—Salaries ..	1,80,341	2,08,000	1,91,000	2,18,000
Office expenses .. .. .	90,882	72,000	72,000	25,000
Other Charges .. .. .	93,367	20,000	1,00,000	2,30,000
Total—III—(1) ..	3,64,490	3,00,000	3,63,000	4,73,000
Total—Non-Plan ..	3,64,490	3,00,000	3,63,000	4,73,000
<i>Centrally Sponsored (New Schemes)</i>				
(1) Higher Training Schemes—				
Other Charges .. .. .	..	27,000	27,000	27,000
Total—Centrally Sponsored (New Schemes) ..	..	27,000	27,000	27,000
Total—III ..	3,64,490	3,27,000	3,90,000	5,00,000

# REVENUE EXPENDITURE

2035

## DETAILED ACCOUNT No 338—B—WATER TRANSPORT—*concl'd*

	Actuals, 1980 81	Budget Estimate, 1981 82	Revised Estimate, 1981 82	Budget Estimate, 1982 83
	Rs	Rs	Rs	Rs
<b>V—Other expenditure</b>				
<i>Non-Plan</i>				
(1) Minor Works .. .. .	..	..		
(2) Provision for power driven boats ..	..	..		
(3) Lump provision for Ad hoc pay, Additional Dearness Allowance House-rent allowance, and other allowances,				
<b>Total—Non-Plan</b>				
<i>State Plan (Annual Plan and Sixth Plan)</i>				
(1) Expansion of Inland Water Navigation Cell—				
Pay .. .. .	3 22 284	2,50,000	2 70 000	2 60 000
Dearness Allowance .. .. .	90 721	80,000	95 000	95 000
House rent and other allowances	48 263	70,000	70 000	70 000
Travel Expenses .. .. .	9 709	20,000	20 000	0 000
Office Expenses .. .. .	908	25,000	20 000	20 000
Materials and Supplies	23 156	75,000	65 000	67 000
Other Charges	75 714	70 000	70 000	70 000
<b>Total—(1)</b>	4 72 345	5,90,000	5 90 000	6 00 000
<b>Total—State Plan (Annual Plan and Sixth Plan)</b>	4,72,345	5,90,000	5,90,000	6,00,000
<i>Centrally Sponsored (New Schemes)</i>				
(1) Construction of a permanent jetties at Mundarbans region—		..		
Minor works				
(2) Procurement of passenger carrying units and construction of jetties for passenger ferry service across the river Hooghly—				
Major works	29 99 448			
(3) Techno economic Survey and other investigations on the Ganga Bhagirathi Hooghly river system—				
Minor works				..
(4) Provision of terminal facilities for passenger services along and across the river Hooghly—				
Minor Works				
<b>Total—Centrally Sponsored (New Schemes)</b>	29 99 448			
<b>Total—V</b>	34,11,793	5,90,000	5,90,000	6,00,000

## DETAILED ACCOUNT No. 338—Deduct—RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE

Deduct—Road Transport—Working Expenses—Operation—Amount transferred from Depreciation Reserve	..		..
Deduct—Share of Expenditure recoverable from Railways or other Parties.	..		..
<b>Total—Deduct—Recoveries</b>			..

## CAPITAL EXPENDITURE

## DEMAND No. 71

**C—Capital Account of Economic Services—**  
**(e) Capital Account of Transport and**  
**Communications**

**Head of Account: 538—Capital Outlay on Road and Water**  
**Transport Services**

**Voted Rs. 25,47,50,000**

**Charged Rs. Nil**

**Total Rs. 25,47,50,000**

				Voted	Charged	Total
				Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	25,47,50,000		25,47,50,000
Deduct—Recoveries	..	..	..	..	..	..
Net Expenditure	..			25,47,50,000		25,47,50,000

## Abstract Account

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>A—ROAD TRANSPORT</b>								
<b>I—Land and Buildings—</b>								
Non-Plan	..	..	..	..			..	..
State Plan (Annual Plan and Sixth Plan)			..	..	..	..	..	..
Total—I	..				..	..	..	..
<b>II—Acquisition of Fleet—</b>								
Non-Plan	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)			..	..	..	..	..	..
Total—II	..				..	..	..	..
<b>III—Workshop Facilities—</b>								
Non-Plan	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)			..	..	..	..	..	..
Total—III	..				..	..	..	..

## CAPITAL EXPENDITURE

2037

ABSTRACT ACCOUNT—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>IV—Suspense</b>									
Non-Plan	..	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)					..	..	..	..	..
<b>Total—IV</b>						..	..	..	..
<b>V—Other expenditure—</b>									
Non-Plan	..	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)				..	..	3,07,83,852	12,00,00,000	12,00,00,000	24,58,00,000
Central Sector (New Schemes)			..	..	..	..			..
<b>Total—V</b>						..	3,07,83,852	12,00,00,000	24,58,00,000
<b>Total—A—ROAD TRANSPORT</b>						..	3,07,83,852	12,00,00,000	24,58,00,000
<b>B—WATER TRANSPORT</b>									
<b>I—Land and Buildings—</b>									
Non-Plan	..	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)				..	..	..	..	..	..
<b>Total—I</b>						..	..	..	..
<b>II—Acquisition of Fleet—</b>									
Non-Plan	..	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)				..	..	..	..	..	..
<b>Total—II</b>						..	..	..	..
<b>III—Workshop facilities—</b>									
Non-Plan	..	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)				..	..	..	..	..	..
<b>Total—III</b>						..	..	..	..

## CAPITAL EXPENDITURE

ABSTRACT ACCOUNT—*concl.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>IV—Suspense—</b>									
Non-Plan	..	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..		..	..	..	..	..	..
<b>Total—IV</b>						..	..		..
<b>V—Other expenditure—</b>									
Non-Plan	..	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..		..	..	21,83,354	54,10,000	47 54 000	75,00,000
Centrally Sponsored (New Schemes)	..			..	..	..	39,00,000	32 44,000	10,50,000
<b>Total—V</b>						21,82,354	93,10,000	79,98,000	89,50,000
<b>TOTAL—B—WATER TRANSPORT ..</b>						21,83,354	93,10,000	79,98 000	89,50,000
<b>Grand Total—Gross</b>						3,29,67,006	13,53,10,000	13,39,98 000	25,47 50,000
<b>Voted</b>						3,29,67,006	13,53,10,000	13,39,98,000	25,47,50,000
<b>Charged</b>						..	..	..	..
<b>Non-Plan</b>						..	..	..	..
<b>State Plan (Annual Plan and Sixth Plan)</b>						3,29,67,006	13,14,10,000	13,07,54 000	25,37,00,000
<b>Central sector (New Schemes)</b>						..	..	..	..
<b>Centrally Sponsored (New schemes)</b>						..	39,00,000	32.44.000	10,50,000
<b>Deduct—Recoveries</b>									
<b>Voted</b>						..	..	..	..
<b>Charged</b>						..	..		..
<b>Grand Total—Net</b>						3,29,67,006	13,53,10,000	13,39,98,000	25,47,50,000
<b>Voted</b>						3,29,67,006	13,53,10,000	13,39,98,000	25,47,50,000
<b>Charged</b>						..	..		..

# CAPITAL EXPENDITURE

2039

## DETAILED ACCOUNT NO. 538A(II)—ACQUISITION OF FLEET

	Actuals 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>A—ROAD TRANSPORT</b>				
<b>I—Land and Buildings</b>				
State Plan (Annual Plan and Sixth Plan)				
Undertaking of C.T.C. Ltd.—Construction of Subsidiary Maintenance Base at Garishat Depot and Raja Bazar Shed Major Works	..	..	..	..
Total—A (I) State Plan (Annual Plan)	..	..	..	..
<b>II—Acquisition of Fleet—</b>				
State Plan (Annual Plan and Sixth Plan)				
Construction of Tram Cars— Major Works	..	..	..	..
Total—A(II)—State Plan (Annual Plan and Sixth Plan)	..	..	..	..
Total—II	..	..	..	..
<b>III—Workshop facilities—</b>				
State Plan (Annual Plan and Sixth Plan)				
Undertaking of C.T.C. Ltd.—Purchase of Plant and Machinery for Workshop and Depot. Major Works	..	..	..	..
Total—A(III)—State Plan (Annual Plan and Sixth Plan)	..	..	..	..

## DETAILED ACCOUNT NO. 538A(V)—OTHER EXPENDITURE

<b>V—Other expenditure—</b>				
<b>Non-Plan</b>				
1. Acquisition of the Undertaking of the Calcutta Tramways Company Ltd.— Major Works	..	..	..	..
2. Undertaking of the C.T.C. Ltd.— Payment of consultancy fees in Connection with the Calcutta Urban Transport Project	..	..	..	..
Total—Non-Plan	..	..	..	..
<b>State Plan (Annual Plan and Sixth Plan)</b>				
1. Setting up of transfer and transit depots at District Headquarters and Calcutta— Major Works	23,52,430	20,00,000	20,00,000	20,00,000
2. Construction of Truck Terminals— Major Works	21,222	..	..	..
3. Development of Calcutta Tramways Services Major works	1,47,00,000	1,40,00,000	1,40,00,000	2,75,00,000
4. Calcutta Tramways Company— Renewal and Replacement of existing fleet of Tram Cars	32,00,000	..	..	..
5. Acquisition of Vehicles	..	..	..	..
6. Urban Transport Project— Calcutta Tramways Company Project— Major Works	1,02,10,000	11,00,00,000	11,00,00,000	21,63,00,000
6A. Development of overhead system— Major works	3,00,000	..	..	..
Total—State Plan (Annual Plan and Sixth Plan)	3,07,82,652	12,60,00,000	12,60,00,000	24,58,00,000
<b>Central Sector (New Scheme)</b>				
1. Purchase of Calcutta Tramways Company Ltd.— Major Works	..	..	..	..
Total—Central Sector (New Scheme)	..	..	..	..
<b>Total—A(V)</b>	3,07,82,652	12,60,00,000	12,60,00,000	24,58,00,000

## DETAILED ACCOUNT NO. 538B(V)—OTHER EXPENDITURE

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>B—WATER TRANSPORT</b>				
<b>V—Other expenditure—</b>				
<b>State Plan (Annual Plan and Sixth Plan)</b>				
1. Expansion of Inland Water Transport Navigation Cell— Major Works	81,085	1,00,000	1,00,000	1,00,000
2. Hydrographic Surveys of the waterways in West Bengal— Major Works	18,967	..	..	..
3. Procurement of vessels under the Home (Transport) Department. Major Works	8,55,209	4,00,000	4,00,000	9,00,000
4. Procurement of Passenger Carrying units and Construction of Jetties for Passenger, Ferry Services across the river Hooghly. Major Works	..	14,00,000	14,00,000	..
5. Improvement of Kristipur Canal— Major Works	..	8,00,000	..	..
6. Terminal facilities for Passenger Services along and across the river Hooghly— Major Works	36,777	14,00,000	14,00,000	26,00,000
7. Construction of Terminal Facilities including for Calcutta- Haldia Ferry services— Major Works	11,02,438	10,10,000	10,10,000	..
8. Haldia-Diamond Harbour/kukrabati ferry Service— Major Works .. .. .	44,604	..	..	..
9. Landing facilities in Sunderbans— Major Works .. .. .	42,304	3,00,000	3,00,000	7,50,000
10. Construction of Jetties at Nazat and Gosaba— Major Works .. .. .	..	..	1,44,000	2,50,000
11. Construction of Terminal facilities at Fairlie Place with over- head corridor— Major Works .. .. .	..	..	..	25,00,000
12. Fast Passenger river service from Serampore/Barrackpore to Calcutta— Major Works .. .. .	..	..	..	8,00,000
<b>Total—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>21,83,354</b>	<b>54,10,000</b>	<b>47,54,000</b>	<b>79,00,000</b>
<b>Centrally Sponsored (New Schemes)</b>				
1. Procurement of Passenger Carrying Units and Construction of Jetties for Passenger Ferry Service across the river Hooghly— Major works .. .. .	..	14,00,000	14,00,000	..
2. Terminal facilities for Passenger Services along and across the river Hooghly— Major works .. .. .	..	14,00,000	14,00,000	..
3. Improvement of Kristipur Canal— Major works .. .. .	..	8,00,000	..	..
4. Landing facilities in Sunderbans— Major works .. .. .	..	8,00,000	8,00,000	..
5. Construction of Jetties at Nazat and Gosaba— Major works .. .. .	..	..	1,44,000	2,50,000
6. Fast Passenger river service from Serampore/Barrackpore to Calcutta— Major works .. .. .	..	..	..	8,00,000
<b>Total—Centrally Sponsored (New Schemes) ..</b>	<b>..</b>	<b>39,00,000</b>	<b>32,44,000</b>	<b>10,50,000</b>
<b>Total—B(V) ..</b>	<b>21,83,354</b>	<b>93,10,000</b>	<b>79,98,000</b>	<b>89,50,000</b>

## DEMAND No. 71

## F—Loans and Advances

Head of Account: 738—Loans for Road and Water Transport Services

Voted Rs. 27,72,00,000

Charged Rs. Nil

Total Rs. 27,72,00,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	27,72,00,000	..	27,72,00,000
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure .. .. .	27,72,00,000	..	27,72,00,000

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>I—Road Transport—</b>				
Non-Plan .. .. .	12,51,81,000	3,40,00,000	4,15,00,000	4,50,00,000
State Plan (Annual Plan and Sixth Plan) .. .. .	6,75,48,000	21,00,50,000	22,15,34,000	23,22,00,000
Central Sector (New Schemes) .. .. .	..	..	..	..
Total—I .. .. .	19,27,29,000	25,36,50,000	26,30,34,000	27,72,00,000
<b>II—Water Transport—</b>				
Non-Plan .. .. .	..	..	..	..
State Plan (Annual Plan and Six plan) .. .. .	..	..	23,72,000	..
Grand Total—Gross .. .. .	19,27,29,000	25,36,50,000	26,54,06,000	27,72,00,000
Voted .. .. .	19,27,29,000	25,36,50,000	26,54,06,000	27,72,00,000
Charged .. .. .	..	..	..	..
Non-Plan .. .. .	12,51,81,000	3,40,00,000	4,15,00,000	4,50,00,000
State Plan (Annual Plan and Sixth Plan) .. .. .	6,75,48,000	21,00,50,000	22,39,00,000	23,22,00,000
Central Sector (New Schemes) .. .. .	..	..	..	..
Deduct—Recoveries .. .. .	..	..	..	..
Grand Total—Net .. .. .	19,27,29,000	25,36,50,000	26,54,06,000	27,72,00,000
Voted .. .. .	19,27,29,000	25,36,50,000	26,54,06,000	27,72,00,000
Charged .. .. .	..	..	..	..



## LOANS AND ADVANCES—DISBURSEMENTS

## DETAILED ACCOUNT NO. 738(I)—ROAD TRANSPORT

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>				
(1) Loans to Calcutta State Transport Corporation		..	..	
(2) Loans to North Bengal State Transport Corporation	12,51,81,000	2,40,00,000	2,75,00,000	3,00,00,000
(3) Loans to Durgapur State Transport Corporation		1,00,00,000	1,40,00,000	1,50,00,000
(4) Loans to Calcutta State Transport Corporation in Connection with the Calcutta Urban Transport Project	..	..	..	
(5) Loans to Calcutta Tramways Company Ltd. ..	..	..	..	..
<b>Total—I—Non-Plan ..</b>	<b>12,51,81,000</b>	<b>3,40,00,000</b>	<b>4,15,00,000</b>	<b>4,50,00,000</b>
<i>State Plan (Annual Plan and Sixth Plan)</i>				
(1) Loans for development of Calcutta State Transport Corporation		1,00,00,000	1,00,00,000	1,00,00,000
(2) Loans for development of North Bengal State Transport Corporation.	..	1,20,00,000	1,39,84,000	1,00,00,000
(3) Loans for development of Durgapur State Transport Corporation		80,00,000	80,00,000	80,00,000
(4) Loans for development of Calcutta Tramway Services	6,75,48,000	..	..	..
(5) Loans for Urban Transport Project—				
(a) Calcutta State Transport Corporation	..	13,96,50,000	13,95,50,000	15,01,00,000
(b) Calcutta Metropolitan Development Authority	..	5,00,00,000	5,00,00,000	5,41,00,000
<b>Total—I—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>6,75,48,000</b>	<b>21,96,50,000</b>	<b>22,15,34,000</b>	<b>23,22,00,000</b>
<i>Central Sector (New Schemes)</i>				
(1) Loans to Calcutta State Transport Corporation ..	..	..	..	..
(2) Loans to Calcutta Tramways Co. Ltd. ..	..	..	..	..
<b>Total—I—Central Sector (New Schemes) ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total—I ..</b>	<b>19,27,29,000</b>	<b>25,36,50,000</b>	<b>26,30,34,000</b>	<b>27,72,00,000</b>

## DETAILED ACCOUNT NO. 738(II)—WATER TRANSPORT

<i>State Plan (Annual Plan and Sixth Plan)</i>				
1) Loans to the East Bengal River Steam Services and Engineering works workers' Co operative Industrial Society Ltd.	..	..	23,72,000	..
<b>Total—II—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>..</b>	<b>..</b>	<b>23,72,000</b>	<b>..</b>

## DEMAND No. 72

# C—Economic Services—(e) Transport and Communications

Head of Account: 339—Tourism

Voted Rs. 1,07,84,000

Charged Rs. Nil

Total Rs. 1,07,84,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	1,07,84,000	..	1,07,84,000
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure .. .. .	1,07,84,000	..	1,07,84,000

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>II—Direction and Administration—</b>				
Non-Plan .. .. .	1,68,216	2,90,000	1,85,000	2,05,000
State Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..
Centrally Sponsored (New Schemes) .. .. .	..	..	..	..
<b>Total—I .. .. .</b>	<b>1,68,216</b>	<b>2,90,000</b>	<b>1,85,000</b>	<b>2,05,000</b>
<b>III—Tourist Information and Publicity—</b>				
Non-Plan .. .. .	19,28,841	20,50,000	20,15,000	21,56,000
State Plan (Annual Plan and Sixth Plan) .. .. .	5,02,395	5,00,000	5,00,000	7,80,000
Centrally Sponsored (New Schemes) .. .. .	..	..	..	..
<b>Total—II .. .. .</b>	<b>24,31,236</b>	<b>25,50,000</b>	<b>25,15,000</b>	<b>29,36,000</b>
<b>—Tourist Transport Service—</b>				
Non-Plan .. .. .	2,92,563	3,00,000	3,50,000	3,50,000
State Plan (Annual Plan and Sixth Plan) .. .. .	5,70,546	6,00,000	10,00,000	8,00,000
<b>Total—III .. .. .</b>	<b>8,63,109</b>	<b>9,00,000</b>	<b>13,50,000</b>	<b>11,50,000</b>

## REVENUE EXPENDITURE

## ABSTRACT ACCOUNT—concl'd.

					Actuals, 1980-81	Budget Estimate 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>IV—Tourist accommodation—</b>								
Non-Plan	..	..	..	..	11,41,387	10,88,000	11,11,000	12,35,000
State Plan (Annual Plan and Sixth Plan)	..				18,39,957	33,25,000	32,45,000	32,50,000
Central Sector (New Schemes)	..				..	..	..	..
Centrally Sponsored (New Schemes)	..	..			..	..	..	..
%								
<b>Total—IV</b>					<b>29,81,384</b>	<b>43,93,000</b>	<b>43,56,000</b>	<b>44,85,000</b>
<b>V—Tourist Centres—</b>								
Non-Plan	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..				6,12,097	14,75,000	7,50,000	16,50,000
<b>Total—V</b>					<b>6,12,097</b>	<b>14,75,000</b>	<b>7,50,000</b>	<b>16,50,000</b>
<b>VI—Other expenditure—</b>								
Non-Plan	..	..	..	..	..	..	2,22,000	3,38,000
State Plan (Annual Plan and Sixth Plan)	..				75,111	1,00,000	1,35,000	1,00,000
Centrally Sponsored (New Schemes)	..	..			..	..	..	..
<b>Total—VI</b>					<b>75,111</b>	<b>1,00,000</b>	<b>3,57,000</b>	<b>4,38,000</b>
<b>Grand Total—Gross</b>					<b>71,29,223</b>	<b>97,08,000</b>	<b>98,19,000</b>	<b>1,07,84,000</b>
<b>Voted</b>					<b>71,29,223</b>	<b>97,08,000</b>	<b>98,19,000</b>	<b>1,07,84,000</b>
<b>Charged</b>					<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
Non-Plan	..	..	..	..	35,29,117	37,08,000	38,89,000	42,84,000
State Plan (Annual Plan and Sixth Plan)	..				36,00,106	60,00,000	59,30,000	68,00,000
Central Sector (New Schemes)	..				..	..	..	..
Centrally Sponsored (New Schemes)	..				..	..	..	..
<b>Deduct—Recoveries</b>					<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Voted</b>					<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Charged</b>					<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Grand Total—Net</b>					<b>71,29,223</b>	<b>97,08,000</b>	<b>98,19,000</b>	<b>1,07,84,000</b>
<b>Voted</b>					<b>71,29,223</b>	<b>97,08,000</b>	<b>98,19,000</b>	<b>1,07,84,000</b>
<b>Charged</b>					<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

# REVENUE EXPENDITURE

2045

## DETAILED ACCOUNT No. 339(I)—DIRECTION AND ADMINISTRATION

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Ra.	Ra.	Ra.	Ra.
<i>Non-Plan</i>									
1. Headquarters Establishment—									
Salaries—									
Pay	..	..	..	..	..	92,496	1,85,000	1 00,000	1,05,000
Dearness allowance		..	..			31,460	74,000	40 000	45 000
House-rent and other allowances						13,505	30,000	15,000	20,000
Ex-gratia grant	..	..	..	..	..	400		1 000	..
Total—Salaries						1,37,861	2,89,000	1,56,000	1,70,000
Travel Expenses	..	..			..	6,833	6,000	6,000	8,000
Office expenses	..	..	..			16,891	12,000	16,000	20 000
Other charges	..	..	..			6,631	3,000	7,000	7 000
Total—I—Non-Plan						1,62,216	2,90,000	1,85,000	2,05,000

## DETAILED ACCOUNT No. 339(II)—TOURIST INFORMATION AND PUBLICITY

<i>Non-Plan</i>									
1. Regional Establishment—									
Salaries—									
Pay	..	..	..	..		6,12,435	7,00,000	6,50,000	7,00,000
Dearness allowance		..	..	..	..	2 66,308	3,30,000	3 00,000	3,30,000
House-rent and other allowances						2,45,820	2,80,000	2,50,000	2,80 000
Ex-gratia grant	..					11,200	..	10,000	..
Total—Salaries						11,35,963	13,10,000	12,10,000	13,10 000
Travel expenses								5,000	6 000
Office expenses	..	..				4,90,220	5,30,000	5,00,000	5,30,000
Advertising, sales and publicity expenses	..						..	..	..
Other charges	..	..	..			3,00,758	2,10,000	3 00 000	3,10,000
Total—II—Non-Plan						18,26,941	20,50,000	20,15,000	21,56,000
<i>State Plan (Annual Plan and Sixth Plan)</i>									
Tourist publicity including festivals—									
Advertising, Sales and Publicity expenses	..	..			..	4,98,810	4,00,000	8,00,000	7,00,000
Materials and Supplies	..	..	..	..	..	3,585	1,00,000		
Total—II—State Plan (Annual Plan and Sixth Plan)						5,02,395	5,00,000	8,00,000	7,00,000

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 339(III)—TOURIST TRANSPORT SERVICE

	Actuals, 1980-81.	Budget Estimate, 1981-82.	Revised Estimate, 1981-82.	Budget Estimate, 1982-83.
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>				
1. Tourist Transport including Water Craft—				
Other Charges .. .. .	2,92,563	3,00,000	3,50,000	3,50,000
<b>Total—III—Non-Plan ..</b>	<b>2,92,563</b>	<b>3,00,000</b>	<b>3,50,000</b>	<b>3,50,000</b>
<i>State Plan (Annual Plan and Sixth Plan)</i>				
1. Tourist Transport including Water Craft—				
Motor Vehicles .. .. .	14,108	1,00,000	4,25,000	4,00,000
2. Replacement of Tourist Coaches—				
Motor Vehicles .. .. .	5,56,440	5,00,000	5,75,000	4,00,000
3. Acquisition of Additional Transport Fleet for Dozers—				
Other Charges .. .. .	..	..	..	..
<b>Total—III—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>5,70,548</b>	<b>6,00,000</b>	<b>10,00,000</b>	<b>8,00,000</b>

# REVENUE EXPENDITURE

2047

## DETAILED ACCOUNT NO. 339(IV)—TOURIST ACCOMMODATION

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>IV—Tourist Accommodation</b>				
<i>Non-Plan</i>				
<b>1. Maintenance of tenements, etc., constructed at Digha—</b>				
<i>Salaries—</i>				
Pay .. .. .	2,49,902	3,50,000	3,00,000	3,50,000
Dearness allowance .. .. .	89,379	1,69,000	1,00,000	1,10,000
House rent and other allowances .. .. .	91,301	70,000	90,000	1,00,000
Ex gratia Grant .. .. .	7,800	..	10,000	..
<b>Total—Salaries ..</b>	<b>4,38,382</b>	<b>5,89,000</b>	<b>5,00,000</b>	<b>5,60,000</b>
Travel expenses .. .. .	5,041	9,000	8,000	8,000
Office expenses .. .. .	60,593	90,000	60,000	90,000
Other Charges .. .. .	5,72,716	2,80,000	4,00,000	4,10,000
<b>Total—1 ..</b>	<b>10,76,732</b>	<b>9,68,000</b>	<b>9,68,000</b>	<b>10,68,000</b>
<b>2. Maintenance of tourist lodges, Motel centres, etc.—</b>				
<i>Salaries—</i>				
Pay .. .. .	8,901	33,000	50,000	55,000
Dearness allowance .. .. .	3,829	15,000	15,000	16,000
House-rent and other allowances .. .. .	3,069	..	3,000	3,000
Ex gratia Grant .. .. .	1,500	..	2,000	..
<b>Total—Salaries ..</b>	<b>17,299</b>	<b>70,000</b>	<b>70,000</b>	<b>74,000</b>
Travel expenses .. .. .	..	1,000	1,000	1,000
Office expenses .. .. .	5,795	20,000	10,000	20,000
Other charges .. .. .	41,571	9,000	50,000	60,000
<b>Total—2 ..</b>	<b>64,665</b>	<b>1,50,000</b>	<b>1,31,000</b>	<b>1,55,000</b>
<b>3. Grants to the West Bengal Tourism Development Corporation Ltd. for maintenance of Tourist Lodges, Centres, etc.—</b>				
Grants-in-aid/contribution/subsidies .. .. .	..	..	..	..
<b>4. Youth Hostel at Darjeeling—</b>				
<i>Salaries</i> .. .. .	..	..	12,000	12,000
<b>Total—IV—Non-Plan ..</b>	<b>11,41,397</b>	<b>10,88,500</b>	<b>10,11,000</b>	<b>12,31,000</b>

DETAILED ACCOUNT No. 339(IV)—TOURIST ACCOMMODATION—*contd.*

	Actuals, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Sixth Plan and Annual Plan)</i>				
1. Tourist Lodge, Darjeeling including Maples— Other Charges .. .. .	..	..	..	..
2. Dharamsala (Economy Lodge) Bakreswar— Major/Minor Works .. .. .	29,016	3,00,000		1,00,000
3. M. I. G. Tourist Lodge Shangrila, Kalimpong— Major/Minor Works .. .. .	..	..	..	..
4. Youth Hostel, Darjeeling— Major/Minor Works .. .. .	1,23,176	1,00,000		..
5. Tourist Lodge, Hollong (Jaldapara)— Other Charges .. .. .	11,762	..	..	..
6. Tourist cottage at Mukutmanipur— Other Charges .. .. .	..	1,00,000	1,00,000	1,00,000
7. Tourist Organisation—				
Salaries—				
Pay .. .. .	9,144	8,000	1,00,000	2,00,000
Dearness allowance .. .. .	4,100	4,000		
House-rent and other allowances .. .. .	3,004	3,000		
Ex-gratia grant .. .. .	..	..		
Total—Salaries .. .. .	16,248	15,000		
Office Expenses .. .. .	2,931	10,000		
Total—7 .. .. .	19,179	25,000	1,00,000	2,00,000
8. Travellers Inn, Falta, 24 Parganas— Other Charges .. .. .	..	..	..	..
9. Economy Tourist Lodge, Mukutmanipur, Bankura— Major/Minor Works .. .. .	..	..	..	..
10. Economy Tourist Lodge, Jhalda, Purulia— Major/Minor Works .. .. .	..	..	..	..
11. Tourist Day Centre, Lalbagh, Murshidabad— Major/Minor Works .. .. .	..	..	..	..
12. Pilgrim Tourists' Rest Centre, Lalapith, Burdham— Major/Minor Works .. .. .	..	..	..	..
13. Pilgrim Tourists' Rest Centre, Nabadwip, Nadia— Major/Minor Works .. .. .	..	..	..	..
14. Improvement and Extension of Other Department Bungalows— Jayanti Forest Bungalow and for Permagan— Major/Minor Works .. .. .	..	1,00,000	2,00,000	..
(a) Extension of Bethuadahari Forest Bungalow, including Construction of Parking Cot, Snackbar and Pay-in-Toilet, Nadia— Other Charges .. .. .	..	..	..	..
(b) Extension of Forest Bungalow at Permagan, 24-Parganas— Major/Minor Works .. .. .	..	..	..	..
(c) Extension of Irrigation Department Bungalow at Geokhal, Midnapore— Major/Minor Works .. .. .	..	..	..	..
(d) Improvement and Extension of Jayanti Forest Bungalow— Major/Minor Works .. .. .	..	..	..	..
(e) Irrigation Dept. Bungalow at Deatin near Kolarhat, Midnapore— Major/Minor Works .. .. .	..	..	..	..

# REVENUE EXPENDITURE

2049

## DETAILED ACCOUNT No. 339(IV)—TOURIST ACCOMMODATION—concl'd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan and sixth plan)—concl'd.</i>				
15. Tourist's Rest Centre, Kalighat, Calcutta—				
Other Charges .. .. .	..	..	..	..
16. (Pilgrim) Tourists' Rest Centre, Rampurhat, Birbhum— Major/Minor works .. .. .	..	..	..	..
17. Improvement of Lewis Jubilee Sanatorium—				
Other Charges .. .. .	..	..	..	..
18. Motel at Asansol Satellite Town				
Other Charges .. .. .	8,25,825	8,00,000	6,32,000	3,00,000
19. Tourist Colony in Cottages, Jhargram				
Other Charges .. .. .	..	..	..	..
20. Construction of Cottages at Kankrajhora .. .. .	..	2,00,000	2,50,000	1,00,000
21. Tourist Lodge Extension, Digha				
Other Charges .. .. .	..	..	..	..
22. Conversion of Hill Top Building at Kalimpong into a Youth Hostel—				
Other Charges .. .. .	..	3,00,000	1,35,000	2,50,000
23. Tourist Cottage at Maithan				
Other Charges .. .. .	4,81,000	3,00,000	2,00,000	2,00,000
24. Janata Hotel Cym Youth Hostel at Salt Lake city at Calcutta—				
Other Charges .. .. .	..	10,00,000	14,00,000	15,00,000
25. Dear Park with a beach restaurant at Digha—				
Other charges .. .. .	..	..	..	..
26. Expansion of tourist lodges .. .. .	—	..	..	5,00,000
<b>Total—IV—State Plan (Annual Plan and Sixth Plan)</b> ..	<b>18,19,957</b>	<b>33,25,000</b>	<b>32,45,000</b>	<b>32,50,000</b>



## DETAILED ACCOUNT NO. 339(V)—TOURIST CENTRES

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
V—TOURIST CENTRES								
State Plan (Annual Plan and Sixth Plan)								
1.	Tourist Bungalow at Bandal—							
	Other Charges	..	..		..	..		..
2.	Tourist Centre, Diamond Harbour—							
	Major works	..	..	..	.		..	..
3.	Pay-in-Toilet-cum-bath and Snackbar at Gour and Adima Malda—							
	Other Charges	..	..	..	..	..	..	..
4.	Snackbar with toilet facilities at Chales—							
	Other Charges	..	..	..	.	..	.	..
5.	Wayside amenities—							
	Snackbar with toilet facilities at Krishnagar							
	Other Charges	..	..	..			..	
6.	Setting up Economy Cottages at Barrackpore							
	Minor works	..	..	..		3,00,000	2,80,000	3,00,000
7.	Tiger Hill Complex including Pavilion—							
	Major works	..	..	..		..	..	..
8.	Snackbar with toilet facilities at Raigunge—							
	Other Charges				..	..	..	..
9.	Development of Mirik as a Tourist Centre—							
	Major works	..	..	..	6,12,097	3,00,000	3,00,000	5,00,000
	Other Charges	..	..	..				..
10.	Tourist Centre, Vishnupur							
	Major/Minor		..	..	.	..		
11.	Additional facilities at Malbazar—							
	Other Charges	..	..		..	..	..	..
12.	Tourist Centre at Bansberia—							
	Major works		..	..	..	3,00,000	.	3,50,000
13.	Development of Gadiara as a Tourist Centre—							
	Major Works	.	..	..	..	6,75,000	1,20,000	5,00,000
Total—V—State Plan (Annual Plan and Sixth Plan)					6,12,097	14,75,000	7,50,000	12,50,000

## REVENUE EXPENDITURE

2051

## DETAILED ACCOUNT No. 339(VI)—OTHER EXPENDITURE

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>VI—Other Expenditure</b>				
<i>Non-Plan</i>				
1. Grants to the West Bengal Tourism Development Corporation Ltd. for maintenance of Tourist Lodge, Centre, etc.—				
Grants-in-aid/Contribution/Subsidies .. ..	..	..	..	..
2. Lump provision for Revision of Pay scales and other benefits ..	..		1,84,000	2,62,000
3. Lump provision for additional Dearness allowance,			44,000	76,000
<b>Total—VI—Non-Plan ..</b>			<b>2,28,000</b>	<b>3,38,000</b>
<i>State Plan (Annual Plan and sixth plan)—</i>				
1. Training—				
Salaries—				
Pay .. .. .	..	..	..	..
Dearness allowance .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
<b>Total—Salaries ..</b>	..	..	..	..
Travel expenses .. .. .	..	..	..	..
<b>Total—1 ..</b>	..	..	..	..
2. Tourism activities of local authorities and voluntary organisations—				
Grant-in-aid/Contribution .. .. .	75,111	1,00,000	1,35,000	1,00,000
<b>Total—2 ..</b>	<b>75,111</b>	<b>1,00,000</b>	<b>1,35,000</b>	<b>1,00,000</b>
3. Grants to the West Bengal Tourism Development Corporation Ltd.—				
Grants-in-aid/Contribution/Subsidies .. .. .	..	..	..	..
<b>Total—3 ..</b>	..	..	..	..
<b>Total—VI—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>75,111</b>	<b>1,00,000</b>	<b>1,35,000</b>	<b>1,00,000</b>

## DETAILED ACCOUNT No. 339—Deduct—RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE

<b>IV—TOURIST ACCOMMODATION.</b>				
Deduct—Recoveries on account of tourist accommodation ..	..	..	..	..
<b>Total—Deduct—Recoveries ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

## REVENUE EXPENDITURE

## DEMAND No. 73

# C—Economic Services—(e) Transport and Communications

Head of Account: 344—Other Transport and Communication Services

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

	Voted.	Charged.	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	..	..	..
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure .. .. .		..	

## Abstract Account

	Actuals, 1980-81.	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83.
	Rs.	Rs.	Rs.	Rs.
<b>A—OVERSEAS COMMUNICATIONS SERVICE</b>				
I—Management .. .. .	..	..	..	..
II—Operation and Maintenance .. .. .	..	..	..	..
III—Development, Production and Training .. .. .	..	..	..	..
IV—Other expenditure .. .. .	..	..	..	..
<b>Total—A</b> .. .. .	..	..	..	..
<b>B—OTHER SERVICES</b>				
I—Wireless Planning and Co-ordination .. .. .	..	..	..	..
II—Monitoring Services .. .. .	..	..	..	..
III—Other Expenditure—				
Non-Plan .. .. .	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..
<b>Total—B</b> .. .. .	..	..	..	..
<b>Grand Total—Gross</b> .. .. .	..	..	..	..
<b>Deduct—Recoveries</b> .. .. .	..	..	..	..
<b>Grand Total—Net</b> .. .. .	..	..	..	..

## DEMAND No. 73

**C—Capital Account of Economic Services—**  
**(e) Capital Account of Transport and Communications**

**Head of Account: 544—Capital Outlay on Other Transport and  
Communication Services**

**Voted Rs. 5,00,000**

**Charged Rs. Nil**

**Total Rs. 5,00,000**

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	5,00,000	..	5,00,000
Deduct—Reserves .. .. .	..	..	..
Net Expenditure .. .. .	5,00,000	..	5,00,000

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 19-81-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>I—Transport—</b>				
Non-Plan .. .. .	73,00,000	..	..	..
Non-Plan (Developmental) .. .. .	..	..	..	..
State Plan (Annual Plan) .. .. .	8,00,000	10,00,000	10,00,000	5,00,000
Total—I .. .. .	81,00,000	10,00,000	10,00,000	5,00,000

## CAPITAL EXPENDITURE .

ABSTRACT ACCOUNT—*concd.*

				Actuals, 1981-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
				Ra.	Ra.	Ra.	Ra.
I—Construction and development of OOS facilities	..	..		..	..	..	..
				..	..	..	..
III—Miscellaneous Services	..	..	..	..	..	..	
Grand Total—Gross	..			\$1,00,000	10,00,000	10,00,000	5,00,000
Voted	..			\$1,00,000	10,00,000	10,00,000	5,00,000
Charged	..			..	..	..	..
Non-Plan	..	..	..	73,00,000	.	..	..
Non-Plan (Developmental)	..	..		..	..	..	..
State Plan (Annual Plan)	..			2,00,000	10,00,000	10,00,000	5,00,000
Deduct—Reserves	{	Voted	..	..	..	..	..
		Charged	..	..	..	..	..
Grand Total—Net	..			\$1,00,000	10,00,000	10,00,000	5,00,000
Voted	..			\$1,00,000	10,00,000	10,00,000	5,00,000
Charged	..			..	..	..	..

# CAPITAL EXPENDITURE

2055

## DETAILED ACCOUNT NO. 544(I)—TOURISM—concl'd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
Non-Plan	Rs.	Rs.	Rs.	Rs.
1. Acquisition of the undertaking of the Great Eastern Hotel Ltd.	73,00,000	..	..	..
Total-I—Non-Plan	73,00,000	..	..	..
State Plan (Annual Plan and Sixth Plan)				
1. Tourist Transport Service—				
Contribution to Share Capital of the proposed West Bengal Tourism Development Corporation.	8,00,000	10,00,000	10,00,000	5,00,000
Total ..	8,00,000	10,00,000	10,00,000	5,00,000
Total—II—State Plan (Annual Plan and Sixth Plan) ..	8,00,000	10,00,000	10,00,000	5,00,000

## LOANS AND ADVANCES—DISBURSEMENTS

## DEMAND No. 73

## F—Loans and Advances

Head of Account: 744—Loans for Other Transport and  
Communication Services

Voted Rs. 10,000

Charged Rs. Nil

Total Rs. 10,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure ..	10,000	..	10,000
Deduct—Recoveries ..	..	..	..
Net Expenditure ..	10,000	..	10,000

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>I—Tourism—</b>				
Non-Plan .. .. .	..	10,000	10,000	10,000
State Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..
Grand Total—Gross ..	..	10,000	10,000	10,000
Voted ..	..	10,000	10,000	10,000
Charged ..	..	..	..	..
Deduct—Recoveries ..	..	..	..	..
Grand Total—Net ..	..	10,000	10,000	10,000
Voted ..	..	10,000	10,000	10,000
Charged ..	..	..	..	..

## DETAILED ACCOUNT NO. 744(I)—TOURISM

<b>Non-Plan</b>				
Loans to Great Eastern Hotel Ltd. .. .. .	..	10,000	10,000	10,000
Total—I—Non Plan ..	..	10,000	10,000	10,000
Total—I ..	..	10,000	10,000	10,000

## DEMAND No. 74

## D—Grants-in-aid and Contributions

Head of Account: 363—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Excluding Panchayat)

Voted Rs. 50,70,25,000

Charged Rs. 15,75,000

Total Rs. 50,86,00,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	50,70,25,000	15,75,000	50,86,00,000
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure .. .. .	50,70,25,000	15,75,000	50,86,00,000

## Abstract Account

LOCAL BODIES					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
Non-Plan								
I—Terminal Tax .. .. .	..	..	..	..	29,56,68,591	35,55,00,000	44,20,00,000	45,00,00,000
II—Taxes on Vehicles .. .. .	..	..	..	..	4,47,04,848	4,50,00,000	4,22,00,000	4,50,00,000
III—Other Miscellaneous, Compensations and Assignments	Voted ..				28,32,481	30,25,000	33,25,000	30,25,000
	Charged ..				10,68,312	10,75,000	10,75,000	15,75,000
Grand Total—Gross—Non-Plan ..					34,40,74,210	40,55,00,000	48,92,00,000	50,25,00,000
	Voted ..				34,36,65,898	40,45,25,000	48,81,25,000	50,70,25,000
	Charged ..				10,68,312	10,75,000	10,75,000	15,75,000
Deduct—Recoveries .. .. .	..	..	..	..	..	..	..	..
Grand Total—Net .. .. .					34,40,74,210	40,55,00,000	48,92,00,000	50,25,00,000
	Voted ..				34,36,65,898	40,45,25,000	48,81,25,000	50,70,25,000
	Charged ..				10,68,312	10,75,000	10,75,000	15,75,000



## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 363(I)—TERMINAL TAX

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
1. Grants to Calcutta Corporation .. .. .	6,25,00,000	8,66,00,000	11,05,00,000	11,48,00,000
2. Grants to Municipalities .. .. .	4,28,18,521	5,89,00,000	7,51,00,000	7,80,00,000
3. Grants to Municipalities, etc. outside the C. M. D. A. ..	1,93,50,070	2,77,00,000	3,54,00,000	3,67,00,000
4. Grants to Calcutta Metropolitan Development Authority ..	17,10,00,000	18,33,00,000	22,10,00,000	22,93,00,000
<b>Total—I .. .. .</b>	<b>29,56,68,591</b>	<b>35,65,00,000</b>	<b>44,20,00,000</b>	<b>45,90,00,000</b>

## DETAILED ACCOUNT NO. 363(II)—TAXES ON VEHICLES

1. Grants to Calcutta Corporation .. .. .	3,37,50,000	3,37,50,000	3,21,00,000	3,37,50,000
2. Grants to Municipalities .. .. .	1,09,54,846	1,12,50,000	1,07,00,000	1,12,50,000
<b>Total—II .. .. .</b>	<b>4,47,04,846</b>	<b>4,50,00,000</b>	<b>4,28,00,000</b>	<b>4,50,00,000</b>

DETAILED ACCOUNT NO. 363(III)—OTHER  
MISCELLANEOUS COMPENSATIONS AND ASSIGNMENTS

1. Pension in lieu of resumed land .. .. .	1,105	1,700	1,700	1,700
2. Malikana .. .. .	..	100	100	100
3. Miscellaneous Land Revenue Compensation .. .. .	..	1,000	1,000	1,000
4. Annuities for religious and charitable units on account of acquired lands.	23,80,066	27,50,000	30,50,000	27,50,000
5. Payment to Union Board on account of Chotwkidary-Chakran Lands acquired under Estate Acquisition Acts.	2,51,290	2,70,000	2,70,000	2,70,000
6. Compensation to local bodies, etc. (Charged) .. .. .	4,50,000	4,50,000	4,50,000	4,50,000
7. Grants to local bodies in lieu of fines, etc., under the Howrah Offences Act (Charged).	..	1,000	1,000	1,000
8. Grants to local bodies in lieu of fines, etc., under the Vaccination Act (Voted).	..	100	100	100
9. Grants to Calcutta Corporation in lieu of fines, etc., under the Calcutta Municipal Act (Charged).	6,01,687	6,02,000	6,02,000	10,02,000
10. Grants to Municipalities in lieu of fines, etc., under the Cattle Trespass Act (Charged).	..	1,000	1,000	1,000
11. Grants to local bodies in lieu of miscellaneous receipts under the Bengal Ferries Act (Charged).	..	1,000	1,000	1,000
12. Grants to local bodies in lieu of fines, etc., under the Police Act (Voted).	..	1,000	1,000	1,000
13. Grants to local bodies in lieu of fines, etc., under the Calcutta Hackney Carriage Act (Charged).	..	1,000	1,000	1,000
14. Grants to local bodies, in lieu of fines, etc., under the Bengal Municipal Act (Charged).	..	1,000	1,000	1,000
15. Grants to local bodies excepting Zilla Parishads in lieu of fines and penalties under the Births and Deaths Registration Act (Voted).	..	100	100	100
16. Grants to local bodies excepting Zilla Parishads in lieu of fines, etc., under the Prevention of Bengal Food Adulteration Act (Charged).	16 625	18,000	18,000	1,18,000
17. Grants to local bodies in lieu of fines realised under the Cruelty to Animals Act (Voted).	..	..	..	..
18. Payment of fees under the Petroleum Act in Calcutta and Districts— Two Municipalities (Constituted prior to 1st April, 1927) (Voted)	..	1,000	1,000	1,000
19. Grants to Local bodies in lieu of rate and taxes. ..	..	..	..	..
<b>Total—III .. .. .</b>	<b>37,99,772</b>	<b>41,00,000</b>	<b>44,02,000</b>	<b>44,90,000</b>
<b>Voted .. .. .</b>	<b>24,32,461</b>	<b>30,25,000</b>	<b>33,25,000</b>	<b>30,25,000</b>
<b>Charged .. .. .</b>	<b>10,65,312</b>	<b>10,75,000</b>	<b>10,75,000</b>	<b>14,75,000</b>

## DEMAND No. 75

# C—Capital Account of Economic Services—(a) Capital Account of General Economic Services

Head of Account: 500—Investments in General Financial and Trading Institutions

Voted Rs. 1,21,00,000

Charged Rs. Nil

Total Rs. 1,21,00,000

					Voted	Charged	Total
					Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	..	1,21,00,000	..	1,21,00,000
Deduct—Recoveries	..	..	..	..	..	..	..
Net Expenditure	..			..	1,21,00,000	..	1,21,00,000

## Abstract Account

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>I—Investments in General Financial Institutions—</b>								
Non-Plan	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..		..	11,25,000	86,00,000	3,75,000	81,00,000
Total—I	..			..	11,25,000	86,00,000	3,75,000	81,00,000
<b>II—Investments in Trading Institutions—</b>								
Non-Plan	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..		..	29,50,000	38,00,000	85,00,000	60,00,000
Total—II	..			..	29,50,000	38,00,000	85,00,000	60,00,000
Grand Total—Gross	..			..	40,75,000	1,24,00,000	98,75,000	1,21,00,000
Voted	..			..	40,75,000	1,24,00,000	98,75,000	1,21,00,000
Charged	..			..	..	..	..	..

## CAPITAL EXPENDITURE

## ABSTRACT ACCOUNT—concl'd.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
Non-Plan	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..				40,75,000	1,24,00,000	98,75,000	1,21,00,000
Deduct—Recoveries	..	..			..	..	..	..
Grand Total—Net	..				40,75,000	1,24,00,000	98,75,000	1,21,00,000
Voted	..				40,75,000	1,24,00,000	98,75,000	1,21,00,000
Charged	..				..	..	..	..

## DETAILED ACCOUNT No. 500(I)—INVESTMENTS IN GENERAL FINANCIAL INSTITUTIONS

State Plan (Annual Plan and Sixth Plan)								
1. Rural Banks in West Bengal—								
Investment	..	..	..	..	11,25,000	11,00,000	3,75,000	11,00,000
2. Land Banks in West Bengal—								
Investment	..	..	..	..	..	25,00,000	..	
3. Banking Company in West Bengal—								
Investment	..				..	50,00,000	..	50,00,000
Total	..				11,25,000	86,00,000	3,75,000	61,00,000
Total—I—State Plan (Annual Plan and Sixth Plan)	..				11,25,000	86,00,000	3,75,000	61,00,000

## DETAILED ACCOUNT No. 500(II)—INVESTMENTS IN TRADING INSTITUTIONS

State Plan (Annual Plan and Sixth Plan)								
West Bengal Mineral Development and Trading Corporation Ltd.—								
Investment	..	..	..	..	20,50,000	22,00,000	95,00,000	50,00,000
Total	..				20,50,000	22,00,000	95,00,000	50,00,000
Total—II—State Plan (Annual Plan and Sixth Plan)	..				20,50,000	22,00,000	95,00,000	50,00,000

DEMAND No. 75

F—Loans and Advances

Head of Account: 700—Loans to General Financial and Trading Institutions

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

				Voted.	Charged.	Total.
				Rs.	Rs.	Rs.
Gross Expenditure	--	--	--	..	..	..
Deduct—Recoveries	--	..	--	..	..	..
Net Expenditure	..	..	..	..	..	..

Abstract Account

				Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
				Rs.	Rs.	Rs.	Rs.
<b>I—Loans to General Financial Institutions—</b>							
Non-Plan	--	--	--	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..
Total—I	--	..	..	..	..	..	..
<b>II—Loans to Trading Institutions—</b>							
Non-Plan	--	--	--	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..
Total—II	..	--	--	..	..	..	..
Grand Total—Gross	..	..	..	..	..	..	..
Voted	--	..	..	..	..	..	..
Charged	..	..	..	..	..	..	..
Non-Plan	--	--	--	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..
Deduct—Recoveries	..	..	..	..	..	..	..
Grand Total—Net	..	..	..	..	..	..	..
Voted	..	..	..	..	..	..	..
Charged	..	..	..	..	..	..	..

## DEMAND No. 76

**C—Economic Services—(c) Industry and Minerals**

Head of Account: 320—Industries (Public Undertakings)

Voted Rs. Nil

*Charged Rs. Nil*

Total Rs. Nil

	Voted	Charged	Total
Gross Expenditure .. ..	..	..	..
Deduct—Recoveries .. ..	..	..	..
Net Expenditure .. ..	..	..	..

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget, Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>B—LARGE AND MEDIUM INDUSTRIES</b>				
<b>I—Direction and Administration—</b>				
Non-Plan .. ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan) ..	..	..	..	..
<b>Total-I</b> ..	..	..	..	..
<b>II—Durgapur Projects Ltd.—</b>				
Non-Plan .. ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan) ..	..	..	..	..
<b>Total-II</b> ..	..	..	..	..
<b>III—Durgapur Chemicals Ltd.—</b>				
Non-Plan .. ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan) ..	..	..	..	..
<b>Total-III</b> ..	..	..	..	..

# REVENUE EXPENDITURE

2063

## ABSTRACT ACCOUNT—concl'd.

						Actuals, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
						Rs.	Rs.	Rs.	Rs.
<b>IV—Westinghouse Saxby Farmer Ltd.—</b>									
Non-Plan	..	..	..	..	..	..			..
State Plan (Annual Plan and Sixth Plan)				..	..	..	..	..	..
<b>Total—IV</b>						..			..
<b>V—Kalyani Spinning Mills Ltd.—</b>									
Non-Plan	..	..	..	..	..				..
State Plan (Annual Plan and Sixth Plan)				..	..	..	..	..	..
<b>Total—V</b>									..
<b>VI—Other Industries—</b>									
Non-Plan	..	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)				..	..	..	..	..	..
<b>Total—VI</b>						..	..	..	..
<b>Grand Total—Gross</b>									..
<b>Voted</b>									..
<b>Charged</b>						..	..	..	..
Non-Plan	..	..	..	..	..				..
State Plan (Annual Plan and Sixth Plan)				..	..	..	..	..	..
<b>Deduct—Reserves</b>						..	..	..	..
<b>Grand Total—Net</b>									..
<b>Voted</b>									..
<b>Charged</b>						..	..	..	..

## REVENUE EXPENDITURE

DETAILED ACCOUNT NO 320 (PUBLIC UNDERTAKINGS)—B(II)—DURGAPUR  
PROJECTS LTD.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>				
Grants towards payment of back-wage of dismissed employees since reinstated—				
Grants-in-aid/Contributions, etc. .. ..	..			..
Total ..				..
Total—B-II—Non-Plan ..	..			..

DETAILED ACCOUNT NO. 320 (PUBLIC UNDERTAKINGS)—B(III)—DURGAPUR  
CHEMICALS LTD.

<i>Non-Plan</i>				
Grants towards payment of back-wage of dismissed employees since reinstated—				
Grants-in-aid/Contributions, etc. .. ..	..			..
Total ..	..			..
Total—B-III—Non-Plan ..	..			..

DETAILED ACCOUNT NO. 320 (PUBLIC UNDERTAKINGS)—B(IV)—WESTINGHOUSE  
SAXBY FARMER LTD.

<i>Non-Plan</i>				
Grants towards payment of back-wage of dismissed employees since reinstated—				
Grants-in-aid/Contributions, etc. .. ..	..			..
Total ..	..			..
Total—B-IV—Non-Plan ..	..			..

# REVENUE EXPENDITURE

2065

## DETAILED ACCOUNT NO 320 (PUBLIC UNDERTAKINGS)-B(V)—KALYANI SPINNING MILLS LTD.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>				
Grants towards payment of back-wage of dismissed employees since reinstated—				
Grants-in aid/Contributions, etc, .. .. .	..	..	..	..
Total ..	..	..	..	..
Total—B-V—Non-Plan ..	..	..	..	..



## REVENUE EXPENDITURE

## DEMAND No. 76

**C—Economic Services—(C)—Industry and Minerals**

Head of Account: 321—Village and Small Industries  
(Public Undertakings)

Voted Rs. 7,000

Charged Rs. Nil

Total Rs. 7,000

					Voted	Charged	Total
					Rs.	Rs.	Rs.
Gross Expenditure	..	.	..	..	7,000	..	7,000
Deduct—Recoveries	....	..	..	..	..	..	..
Net Expenditure	..	..	..	..	7,000	..	7,000

## Abstract Account

					Actuals, 1990-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>I—DIRECTION AND ADMINISTRATION</b>								
Non-Plan	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..	..
Total—I	..	..	..	..	..	..	..	..
<b>III—SMALL SCALE INDUSTRIES</b>								
Non-Plan	..	..	..	..	1,11,848	48,000	25,000	5,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..	..
Total—III	..	..	..	..	1,11,848	48,000	25,000	5,000
<b>IV—T.O.P.O. FOR MECHANICAL TOYS</b>								
Non-Plan	..	..	..	..	42,150	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..	..
Total—IV	..	..	..	..	42,150	..	..	..

# REVENUE EXPENDITURE

2067

## ABSTRACT ACCOUNT—*concd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>V—WOOD INDUSTRIES CENTRE</b>				
Non-Plan .. .. .	18,24,044	..	..	..
State Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..
<b>Total—V</b> ..	<b>18,24,044</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>VI—CENTRAL LOCK FACTORY</b>				
Non-Plan .. .. .	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..
<b>Total—VI</b> ..	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>VII—SURGICAL INSTRUMENTS SERVICING CENTRE</b>				
Non-Plan .. .. .	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..
<b>Total—VII</b> ..	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>VIII—OTHER EXPENDITURE</b>				
Non-Plan .. .. .	..	..	2,000	2,000
State Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..
<b>Total—VIII</b> ..	<b>..</b>	<b>..</b>	<b>2,000</b>	<b>2,000</b>
<b>Grand Total—Gross</b> ..	<b>19,77,839</b>	<b>40,000</b>	<b>27,000</b>	<b>7,000</b>
<b>Voted</b> ..	<b>19,77,839</b>	<b>40,000</b>	<b>27,000</b>	<b>7,000</b>
<b>Charged</b> ..	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
Non-Plan .. .. .	19,77,839	40,000	27,000	7,000
Non-Plan (Development) .. .. .	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..
Centrally-sponsored (New Schemes) .. .. .	..	..	..	..
Deduct—Recoveries .. { Voted ..	..	..	..	..
{ Charged ..	..	..	..	..
<b>Grand Total—Net</b> ..	<b>19,77,839</b>	<b>40,000</b>	<b>27,000</b>	<b>7,000</b>
<b>Voted</b> ..	<b>19,77,839</b>	<b>40,000</b>	<b>27,000</b>	<b>7,000</b>
<b>Charged</b> ..	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

## REVENUE EXPENDITURE

## DETAILED ACCOUNT No. 321—(III)—SMALL SCALE INDUSTRIES

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83	
						Rs.	Rs.	Rs.	Rs.	
<i>Non-Plan</i>										
1. Schemes for S.S.I. Units—										
Salaries—										
Pay	..	..	..		}	..	..	..	..	
Dearness allowance	..					36,444	..	..	..	
House-rent and other allowances						..	..	..	..	
Total—Salaries						..	36,444	..	..	..
Travelling allowance	..	..	..	..		..	..	..	..	
Office expenses	..	..	..	..	..	..	..	..	..	
Other charges	..	..	..	..	..	..	..	..	..	
Total—1						..	36,444	..	..	..
2. Scheme for Sales Emporium—										
Salaries—										
Pay	..	..	..	..	..	43,814	23,000	13,000	2,500	
Dearness allowance	..	..	..	..	..	17,182	10,000	9,000	1,500	
House-rent and other allowances	..	..	..	..	..	9,180	5,000	2,500	500	
Ex gratia grant	..	..	..	..	..	1,600	..	3,000	..	
Total—Salaries							71,684	38,000	24,800	4,500
Travel expenses	..	..	..	..	..	..	1,000	..	..	
Maintenance	..	..	..	..	..	..	..	..	..	
Office expenses	..	..	..	..	..	..	500	2,000	..	
Other charges	..	..	..	..	..	..	500	..	5,000	
Total—2						..	71,684	40,000	25,000	5,000
3. Scheme for West Bengal Ceramic Development Corporation—										
Grant-in-aid	..	..	..	..	..	3,518	..	..	..	
Total—3						..	3,518	..	..	..
Total—III—Non-Plan						..	1,11,646	40,000	25,800	5,000

# REVENUE EXPENDITURE

2069

## DETAILED ACCOUNT No. 321—(IV)—T.C.P.C. FOR MECHANICAL TOYS

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>								
1. Scheme for T. C. P. C. for Mechanical Toys, Chinsurah, Hooghly—								
(i) Management—								
Salaries—								
Pay	..	..	..	:	..	}	..	..
Dearness allowance	..	..	..	..	..		..	..
House-rent and other allowances	..	..	..	..	..		..	..
Total—Salaries					..	..	..	..
Other charges	..	..	..	..	..	..	..	..
Total—(i)					..	..	..	..
(ii) Operation and Maintenance—								
Salaries—								
Pay	..	..	..	..	27,237	..	..	..
Dearness allowance	..	..	..	..	10,046	..	..	..
House-rent and other allowances	..	..	..	..	4,458	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..
Total—Salaries					41,741	..	..	..
Other Charges	..	..	..	..	409	..	..	..
Total—(ii)					42,150	..	..	..
(iii) Renewals and replacement	..	..	..	..	..	..	..	..
(iv) Purchase of raw materials	..	..	..	..	..	..	..	..
(v) Land	..	..	..	..	..	..	..	..
(vi) Buildings	..	..	..	..	..	..	..	..
(vii) Suspense	..	..	..	..	..	..	..	..
(viii) Machinery and equipment	..	..	..	..	..	..	..	..
(ix) Other expenditure	..	..	..	..	..	..	..	..
Total—1					..	..	..	..
Total—IV—Non-Plan					42,150	..	..	..

## REVENUE EXPENDITURE

## DETAILED ACCOUNT NO. 321—(V)—WOOD INDUSTRIES CENTRE

					Actuals, 1980-81	Budget Estimate, 1981-82.	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>								
2. Wood Industries Centre								
(i) Management—								
Salaries—								
Pay	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..
Total—Salaries					..	..	..	..
Other charges	..	..	..	..	..	..	..	..
Total—(i)					..	..	..	..
(ii) Operation and Maintenance—								
Salaries—								
Pay	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..
Total—Salaries					..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..
Total—(ii)					..	..	..	..
(iii) Renewals and replacement	..	..	..	..	..	..	..	..
(iv) Land	..	..	..	..	..	..	..	..
(v) Purchase of raw materials	..	..	..	..	..	..	..	..
(vi) Buildings	..	..	..	..	..	..	..	..
(vii) Suspense	..	..	..	..	..	..	..	..
(viii) Machinery and equipment	..	..	..	..	..	..	..	..
(ix) Other expenditure	..	..	..	..	..	..	..	..
Total—2					..	..	..	..
Total—V—Non-Plan					..	..	..	..
VIII. Other Expenditure—								
1) Lump provision for Revision of Pay scale and other benefits	..	..	..	..	..	..	2,000	2,000
2) Lump provision for additional Dearness Allowance	..	..	..	..	..	..	..	..
Total—VIII—Non Plan					..	..	2,000	2,000

**Total Rs. 1,32,00,000**

					Voted	Charged	Total
					Rs.	Lrs.	Rs.
Gross Expenditure	..	..	..	..	1,32,00,000	..	1,32,00,000
Deduct—Recoveries	..	..	..	..	..	..	..
Net Expenditure	..	..	..	..	1,32,00,000	..	1,32,00,000

				Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
				Rs.	Rs.	Rs.	Rs.
<b>A—Agricultural Engineering—</b>							
Non-Plan (Developmental)	Voted	..	..	..	..	..	..
	Charged	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)		..	..	..	1,20,00,000	1,00,00,000	1,00,00,000
			<b>Total—I</b>	..	1,20,00,000	1,00,00,000	1,00,00,000
Voted		..	..	..	1,20,00,000	1,00,00,000	1,00,00,000
Charged		..	..	..	..	..	..
<b>A1—Storage and Warehousing—</b>							
State Plan (Annual Plan and Sixth Plan)		..	..	30,00,000	10,00,000	30,00,000	32,00,000
			<b>Total—II</b>	30,00,000	10,00,000	30,00,000	32,00,000
Grand Total—Gross		..	..	30,00,000	1,30,00,000	1,30,00,000	1,32,00,000
Voted		..	..	30,00,000	1,30,00,000	1,30,00,000	1,32,00,000
Charged		..	..	..	..	..	..
Non-Plan (Developmental)	Voted	..	..	..	..	..	..
	Charged	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)		..	..	30,00,000	1,30,00,000	1,30,00,000	1,32,00,000
Deduct—Recoveries		Voted	..	..	..	..	..
		Charged	..	..	..	..	..
Grand Total—Net		..	..	30,00,000	1,30,00,000	1,30,00,000	1,32,00,000
Voted		..	..	30,00,000	1,30,00,000	1,30,00,000	1,32,00,000
Charged		..	..	..	..	..	..

## CAPITAL EXPENDITURE

## DETAILED ACCOUNT NO. 505(I)—AGRICULTURAL ENGINEERING

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>Non-Plan (Developmental)</b>								
1. Setting up of a mechanical compost plant by West Bengal Agro-Industries Corporation at Calcutta—Central assistance by way of Central subsidy—								
	Subsidy	{ Voted	..	..	..	..	..	..
		{ Charged	..	..	..	..	..	..
	Total—1		..	..	..	..	..	..
	<b>Total—1—Non-Plan (Developmental)</b>	{ Voted	..	..	..	..	..	..
		{ Charged	..	..	..	..	..	..
<b>State Plan (Annual Plan and Sixth Plan)</b>								
1. West Bengal Agro-Industries Corporation—								
	Investment	..	..	..	..	1,20,00,000	1,00,00,000	1,00,00,000
	Total—1	..	..	..	..	1,20,00,000	1,00,00,000	1,00,00,000
2. Expenditure in connection with the Floods 1978—Share Capital contribution towards the equity capital of the West Bengal Agro Industries Corporation—Investment					..	..	..	..
	Total—(2)	..	..	..	..	..	..	..
	<b>Total—1—State Plan (Annual Plan and Sixth Plan)</b>	..	..	..	..	1,20,00,000	1,00,00,000	1,00,00,000
	<b>Total—1</b>	..	..	..	..	1,20,00,000	1,00,00,000	1,00,00,000
	Voted	..	..	..	..	1,20,00,000	1,00,00,000	1,00,00,000
	Charged	..	..	..	..	..	..	..

## DETAILED ACCOUNT NO. 505(II)—STORAGE AND WAREHOUSING

<b>State Plan (Annual Plan and Sixth Plan)</b>								
1. West Bengal State Warehousing Corporation—								
	Investment	..	..	..	30,00,000	10,00,000	30,00,000	32,00,000
	Total—(1)	..	..	..	30,00,000	10,00,000	30,00,000	32,00,000
	<b>Total—II—State Plan (Annual Plan and Sixth Plan)</b>	..	..	..	30,00,000	10,00,000	30,00,000	32,00,000
	<b>Total—II</b>	..	..	..	30,00,000	10,00,000	30,00,000	32,00,000

## DEMAND No. 76

# C—Capital Account of Economic Services—(b) Capital Account of Agriculture and Allied Services

Head of Account: 510—Capital Outlay on Animal Husbandry  
(Public Undertakings)

Voted Rs. Nil

Total Rs. Nil

Charged Rs. Nil

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. ..	..	..	..
Deduct—Recoveries .. ..	..	..	..
Net Expenditure ..	..	..	..

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>I—Fodder and Feed Development</b>				
Non-Plan	..	..	..	..
State Plan (Annual plan and Sixth plan) .. ..	..	..	..	..
Centrally Sponsored (New Schemes) .. ..	..	..	..	..
<b>Total—I</b> ..	..	..	..	..
<b>Grand Total—Gross</b> ..	..	..	..	..
Voted ..	..	..	..	..
Charged ..	..	..	..	..
Non-Plan .. ..	..	..	..	..
State Plan (Annual plan and Sixth plan) ..	..	..	..	..
Centrally Sponsored (New Schemes) .. ..	..	..	..	..
Deduct—Recoveries { Voted ..	..	..	..	..
{ Charged ..	..	..	..	..
<b>Grand Total—Net</b> ..	..	..	..	..
Voted ..	..	..	..	..
Charged ..	..	..	..	..



# C—Capital Account of Economic Services—(b) Capital Account of Agriculture and Allied Services

Head of Account: 511—Capital Outlay on Dairy Development

(Public Undertakings)

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	..	..	..
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure .. .. .	..	..	..

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>I—Dairy Development—</b>				
Non-Plan .. .. .	..	..	..	..
State Plan (Annual plan and Sixth plan) .. .. .	..	..	..	..
Centrally Sponsored (New Schemes) .. .. .	..	..	..	..
<b>Total—I</b> .. .. .	..	..	..	..
<b>II—Other Expenditure—</b>				
Non-Plan .. .. .	..	..	..	..
State Plan (Annual plan and Sixth plan) .. .. .	..	..	..	..
Centrally Sponsored (New Schemes) .. .. .	..	..	..	..
<b>Total—II</b> .. .. .	..	..	..	..
<b>Grand Total—Gross</b> .. .. .	..	..	..	..
<b>Voted</b> .. .. .	..	..	..	..
<b>Charged</b> .. .. .	..	..	..	..
Non-Plan .. .. .	..	..	..	..
State Plan (Annual plan and Sixth plan) .. .. .	..	..	..	..
Centrally Sponsored (New Schemes) .. .. .	..	..	..	..
<b>Deduct—Recoveries</b> { <b>Voted</b> .. .. .	..	..	..	..
{ <b>Charged</b> .. .. .	..	..	..	..
<b>Grand Total—Net</b> .. .. .	..	..	..	..
<b>Voted</b> .. .. .	..	..	..	..
<b>Charged</b> .. .. .	..	..	..	..

## DEMAND No. 76

# C—Capital Account of Economic Services—(c) Capital Account of Industry and Minerals

Head of Account: 520—Capital Outlay on Industrial Research and Development (Public Undertakings)

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

		Voted	Charged	Total
		Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	..
Deduct—Recoveries	.. ..	..	..	..
Net Expenditure	.. ..	..	..	..

## ABSTRACT ACCOUNT

		Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
		Rs.	Rs.	Rs.	Rs.
<b>I—Education, Research and Training—</b>					
Non-Plan	.. ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	.. ..	..	..	..	..
Total—I	..	..	..	..	..
<b>II—Other Expenditure—</b>					
Non-Plan	.. ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	.. ..	..	..	..	..
Total—II	..	..	..	..	..
Grand Total—Gross	..	..	..	..	..
Voted	..	..	..	..	..
Charged	..	..	..	..	..
Non-Plan	.. ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	.. ..	..	..	..	..
Centrally Sponsored (New Schemes)	.. ..	..	..	..	..
Deduct—Recoveries	.. ..	..	..	..	..
Grand Total—Net	..	..	..	..	..
Voted	..	..	..	..	..
Charged	..	..	..	..	..

## DEMAND No. 76

**C—Capital Account of Economic Services—**  
**(c) Capital Account of Industry and Minerals**

Head of Account: 521—Capital Outlay on Village and Small  
 Industries (Public Undertakings)

Voted Rs. Nil

*Charged Rs. Nil*

Total Rs. Nil

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	..	..	..
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure .. .. .	..	..	..

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
Small Scale Industries—				
Non-Plan .. .. .	..	..	..	..
State Plan (Annual Plan) .. .. .	..	..	..	..
Total—1 ..	..	..	..	..
Grand Total—Gross ..	..	..	..	..
Voted ..	..	..	..	..
Charged ..	..	..	..	..
Deduct—Recoveries ..	..	..	..	..
Grand Total—Net ..	..	..	..	..
Voted ..	..	..	..	..
Charged ..	..	..	..	..

## DEMAND No. 76

## C—Capital Account of Economic Services—(c) Capital Account of Industry and Minerals

Head of Account: 522—Capital Outlay on Machinery and Engineering Industries (Public Undertakings)

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. ..	..	..	..
Deduct—Recoveries .. ..	..	..	..
Net Expenditure .. ..	..	..	..

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
I—Heavy Engineering Industries—				
State Plan (Annual Plan and Sixth Plan) .. ..	..	..	..	..
Total—I .. ..	..	..	..	..
II—Light Engineering Industries .. ..	..	..	..	..
III—Electrical Engineering Industries .. ..	..	..	..	..
IV—Other Industries—				
State Plan (Annual Plan and Sixth Plan) .. ..	..	..	..	..
Total—IV .. ..	..	..	..	..
Grand Total—Gross .. ..	..	..	..	..
Voted .. ..	..	..	..	..
Charged .. ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. ..	..	..	..	..
Deduct—Recoveries .. ..	..	..	..	..
Grand Total—net .. ..	..	..	..	..
Voted .. ..	..	..	..	..
Charged .. ..	..	..	..	..

## CAPITAL EXPENDITURE

## DETAILED ACCOUNT NO. 522(I)—HEAVY ENGINEERING INDUSTRIES

	Actual, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)</b>				
<b>1. Westinghouse Saxby Farmers Ltd.—</b>				
Investment .. .. .	..	..	..	..
<b>Total—I</b> ..	..	..	..	..
<b>Total—I—State Plan (Annual Plan and Sixth Plan)</b> ..	..	..	..	..

## DETAILED ACCOUNT NO. 522(IV)—OTHER INDUSTRIES

<b>State Plan (Annual Plan and Sixth Plan)</b>				
<b>1. Electro-Medical and Allied Industries Ltd.—</b>				
Investment .. .. .	..	..	..	..
<b>Total—IV</b> ..	..	..	..	..
<b>Total—IV—State Plan (Annual Plan and Sixth Plan)</b> ..	..	..	..	..

## DEMAND No. 76

# C—Capital Account of Economic Services—(c) Capital Account of Industry and Minerals

Head of Account: 523—Capital Outlay on Petroleum, Chemicals and Fertiliser Industries (Public Undertakings)

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure ..	..	..	..
Deduct—Recoveries ..	..	..	..
Net Expenditure	..	..	..

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
I—Petroleum .. .. .	..	..	..	..
II—Chemicals .. .. .	..	..	..	..
III—Drugs and Pharmaceuticals .. .. .	..	..	..	..
IV—Fertilizers .. .. .	..	..	..	..
Grand Total—Gross ..	..	..	..	..
Voted ..	..	..	..	..
Charged ..	..	..	..	..
Non-Plan ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan) ..	..	..	..	..
Deduct—Recoveries ..	..	..	..	..
Grand Total—Net..	..	..	..	..
Voted ..	..	..	..	..
Charged ..	..	..	..	..

## CAPITAL EXPENDITURE

## DEMAND No. 76

## C—Capital Account of Economic Services—(c) Capital Account of Industry and Minerals

Head of Account: 526—Capital Outlay on Consumer Industries  
(Public Undertakings)

Voted Rs. 1,60,00,000

Charged Rs. Nil

Total Rs. 1,60,00,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure ..	1,60,00,000	..	1,60,00,000
Deduct—Recoveries ..	..	..	..
Net Expenditure ..	1,60,00,000	..	1,60,00,000

## Abstract Account

	Actuals, 1980-81	Budget Estimate 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
I—Sugar .. .. .	..	..	..	..
II—Textiles—				
Non-Plan .. .. .	..	50,00,000	75,00,000	1,50,00,000
State Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..
Total II .. .. .	..	50,00,000	75,00,000	1,50,00,000
III—Ceramics—				
Non-Plan .. .. .	..	50,00,000	9,50,000	10,00,000
State Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..
Total—III .. .. .	..	50,00,000	9,50,000	10,00,000
IV—Leather .. .. .	..	..	..	..
V—Cotton .. .. .	..	..	..	..
VI—Cinchona .. .. .	..	..	..	..
VII—Ip.cac .. .. .	..	..	..	..
VIII—Brick Fields and Factories .. .. .	..	..	..	..
IX—Ore even and Gas .. .. .	..	..	..	..
X—Other—Industries—				
Non-Plan .. .. .	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..
Total—X .. .. .	..	..	..	..
Grand Total—Gross .. .. .	..	1,60,00,000	84,50,000	1,60,00,000
Voted .. .. .	..	1,60,00,000	84,50,000	1,60,00,000
Charged .. .. .	..	..	..	..
Non-Plan .. .. .	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. .. .	..	1,60,00,000	84,50,000	1,60,00,000
Deduct—Recoveries .. .. .	..	..	..	..
Grand Total—Net .. .. .	..	1,60,00,000	84,50,000	1,60,00,000
Voted .. .. .	..	1,60,00,000	84,50,000	1,60,00,000
Charged .. .. .	..	..	..	..

## CAPITAL EXPENDITURE

2081

## DETAILED ACCOUNT No. 526(II)—TEXTILES

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)</b>								
<b>1. West Dinajpur Spinning Mills Ltd.—</b>								
Investment	..	..	..	..	2,00,000	50,00,000	75,00,000	1,50,00,000
<b>Total—1</b>					2,00,000	50,00,000	75,00,000	1,50,00,000
<b>Total—II—State Plan (Annual Plan and Sixth Plan)</b>					2,00,000	50,00,000	75,00,000	1,50,00,000

## DETAILED ACCOUNT No. 526(III)—CERAMICS

<b>State Plan (Annual Plan and Sixth Plan)</b>								
<b>1. West Bengal State Ceramic Development Corporation—</b>								
Investment	..	..	..	..	..	50,00,000	9,50,000	10,00,000
<b>Total—(I)</b>					..	50,00,000	9,50,000	10,00,000
<b>Total—III—State Plan (Annual Plan and Sixth Plan)</b>						50,00,000	9,50,000	10,00,000

## DETAILED ACCOUNT No. 526(X)—OTHER INDUSTRIES

<b>State Plan (Annual Plan and Sixth Plan)</b>								
<b>1. Acquisition of Great Eastern Hotel Ltd.</b>					..	..	..	..
<b>Total (1)</b>					..	..	..	..
<b>Total—X—State Plan (Annual Plan and Sixth Plan)</b>					..	..	..	..



## CAPITAL EXPENDITURE

## DEMAND No. 76

C—Capital Account of Economic Services—(c) Capital  
Account of Industry and Minerals

Head of Account: 530—Investments in Industrial Financial  
Institutions (Public Undertakings)

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure ..	..	..	..
Deduct—Recoveries ..	..	..	..
Net Expenditure ..	..	..	..

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>I—Investment in Public Undertakings—</b>				
Non-Plan .. ..	..	..	..	..
State Plan ( Annual Plan and Sixth Plan) ..	..	..	..	..
Total—I ..	..	..	..	..
<b>II—Other Investments .. ..</b>	..	..	..	..
Grand Total—Gross ..	..	..	..	..
Voted ..	..	..	..	..
Charged ..	..	..	..	..
Non-Plan .. ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan) ..	..	..	..	..
Deduct—Recoveries ..	..	..	..	..
Grand Total—Net ..	..	..	..	..
Voted ..	..	..	..	..
Charged ..	..	..	..	..

## DEMAND No. 76

## F—Loans and Advances

Head of Account: 705—Loans for Agriculture (Public Undertakings)

Voted Rs. 3,00,00,000

Charged Rs. Nil

Total Rs. 3,00,00,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	3,00,00,000	..	3,00,00,000
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure .. .. .	3,00,00,000	..	3,00,00,000

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
I—Agricultural Engineering —				
State Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..
Total—I .. .. .	..	..	..	..
II—Storage and Warehousing —				
State Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..
Total—II .. .. .	..	..	..	..
III—Other Agricultural Loans —				
Non-Plan .. .. .	..	10,000	3,00,00,000	3,00,00,000
Grand Total—Gross .. .. .	..	10,000	3,00,00,000	3,00,00,000
Voted .. .. .	..	10,000	3,00,00,000	3,00,00,000
Charged .. .. .	..	..	..	..
Non-Plan .. .. .	..	10,000	3,00,00,000	3,00,00,000
State Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..
Deduct—Recoveries .. .. .	..	..	..	..
Grand Total—Net .. .. .	..	10,000	3,00,00,000	3,00,00,000
Voted .. .. .	..	10,000	3,00,00,000	3,00,00,000
Charged .. .. .	..	..	..	..

## LOANS AND ADVANCES—DISBURSEMENTS

## DETAILED ACCOUNT NO. 705(II)—STORAGE AND WAREHOUSING

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
State plan (Annual Plan and Sixth Plan)				
(1) Loans to West Bengal State Warehousing Corporation Ltd. ..	..	..	..	..
Total—II—State Plan (Annual Plan and Sixth Plan) ..	..	..	..	..

## DETAILED ACCOUNT NO. 705(III)—OTHER AGRICULTURAL LOANS

Non-Plan				
(1) Loans to West Bengal Agro-Industries Corporation Ltd. ..	..	10,000	2,00,00,000	2,00,00,000
Total—III—Non-Plan ..	..	10,000	2,00,00,000	2,00,00,000

## DEMAND No. 76

## F—Loans and Advances

Head of Account: 711—Loans for Dairy Development  
(Public Undertakings)

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	..	..	..
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure .. .. .	..	..	..

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
I—Dairy Development—				
Non-Plan	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. ..	..	..	..	..
Total—I	..	..	..	..
II—Milk supply Schemes—				
State Plan (Annual Plan and Sixth Plan) .. ..	..	..	..	..
Grand Total—Gross .. ..	..	..	..	..
Voted .. ..	..	..	..	..
Charged .. ..	..	..	..	..
Deduct—Recoveries .. ..	..	..	..	..
Grand Total—Net .. ..	..	..	..	..
Voted .. ..	..	..	..	..
Charged .. ..	..	..	..	..

## DETAILED ACCOUNT No. 711(I)—DAIRY DEVELOPMENT

Non-Plan				
(1) Loans to West Bengal Dairy and Poultry Development Corporation (P) Ltd. under World Food Programme No. 348.	..	..	..	..
Total—I—Non-Plan .. ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)				
(1) Loans to West Bengal Dairy and Poultry Development Corporation (P) Ltd.	..	..	..	..
Total—I—State Plan (Annual Plan and Sixth Plan) ..	..	..	..	..
Total—I .. ..	..	..	..	..

## DETAILED ACCOUNT No. 711(II)—MILK SUPPLY SCHEMES

State Plan (Annual Plan and Sixth Plan)				
Loans to Khatal Owners for resettlement of the khatals	..	..	..	..
Total—II—State Plan (Annual Plan and Sixth Plan)	..	..	..	..

## DEMAND No. 76

## F—Loans and Advances

Head of Account: 721—Loans for Village and Small Industries  
(Public Undertakings)

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	..	..	..
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure .. .. .	..	..	..

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
I—Small Scale Industries—				
Non-Plan .. .. .	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..
Grand Total—Gross .. .. .	..	..	..	..
Voted .. .. .	..	..	..	..
Charged .. .. .	..	..	..	..
Deduct—Recoveries .. .. .	..	..	..	..
Grand Total—Net .. .. .	..	..	..	..
Voted .. .. .	..	..	..	..
Charged .. .. .	..	..	..	..

## DETAILED ACCOUNT No. 721(I)—SMALL SCALE INDUSTRIES

Non-Plan				
(1) Loans to West Bengal Small Industries Corporation Ltd. ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)				
(1) Loans to West Bengal Small Industries Corporation Ltd. ..	..	..	..	..
Total—I ..	..	..	..	..

## DEMAND No. 76

## F—Loans and Advances

Head of Account: 722—Loans for Machinery and Engineering  
Industries (Public Undertakings)

Voted Rs. 3,15,00,000

Charged Rs. Nil

Total Rs. 3,15,00,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	3,15,00,000	..	3,15,00,000
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure ..	3,15,00,000	..	3,15,00,000

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>I—Heavy Engineering Industries—</b>				
Non-Plan .. .. .	3,49,52,000	2,50,00,000	2,50,00,000	2,50,00,000
State Plan (Annual Plan and Sixth Plan) .. .. .	39,90,000	25,00,000	25,00,000	30,00,000
Total—I ..	3,89,42,000	2,75,00,000	2,75,00,000	2,80,00,000
<b>II—Other Industries—</b>				
Non-Plan .. .. .	..	5,00,000	18,44,000	25,00,000
State Plan (Annual Plan and Sixth Plan) .. .. .	..	35,00,000	5,00,000	10,00,000
Total—II ..	..	40,00,000	23,44,000	35,00,000
Grand Total—Gross .. .. .	3,89,42,000	3,15,00,000	2,98,44,000	3,15,00,000
Voted ..	3,89,42,000	3,15,00,000	2,98,44,000	3,15,00,000
Charged ..	..	..	..	..
Non-Plan .. .. .	3,49,52,000	2,55,00,000	2,68,44,000	2,75,00,000
State Plan (Annual Plan and Sixth Plan) .. .. .	39,90,000	60,00,000	30,00,000	40,00,000
Deduct—Recoveries .. .. .	..	..	..	..
Grand Total—Net ..	3,89,42,000	3,15,00,000	2,98,44,000	3,15,00,000
Voted ..	3,89,42,000	3,15,00,000	2,98,44,000	3,15,00,000
Charged ..	..	..	..	..

## LOANS AND ADVANCES—DISBURSEMENTS

## DETAILED ACCOUNT NO. 722(I)—HEAVY ENGINEERING INDUSTRIES

			Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
			Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>						
(1) Loans to Westinghouse Saxby Farmer Ltd.	..	..	3,49,52,000	2,50,00,000	2,50,00,000	2,50,00,000
Total—I—Non-Plan	..	..	3,49,52,000	2,50,00,000	2,50,00,000	2,50,00,000
<i>State Plan (Annual Plan and Sixth Plan)</i>						
(1) Loans to Westinghouse Saxby Farmer Ltd.	..	..	39,90,000	25,00,000	25,00,000	30,00,000
Total—I—State Plan (Annual Plan and Sixth Plan)	..	..	39,90,000	25,00,000	25,00,000	30,00,000
Total—I	..	..	3,89,42,000	2,75,00,000	2,50,00,000	2,80,00,000

## DETAILED ACCOUNT NO. 722(II)—OTHER INDUSTRIES

<i>Non-Plan</i>						
1. Loans to Electro-Medical and Allied Industries Ltd.	..	..	..	5,00,000	18,44,000	25,00,000
Total—II—Non Plan	..	..	..	5,00,000	18,44,000	25,00,000
<i>State Plan (Annual Plan and Sixth Plan)</i>						
(1) Loans to Electro-Medical and Allied Industries Ltd.	..	..	..	35,00,000	5,00,000	10,00,000
Total—II—State Plan (Annual Plan and Sixth Plan)	..	..	..	35,00,000	5,00,000	10,00,000
Total—II	..	..	..	40,00,000	23,44,000	35,00,000

# LOANS AND ADVANCES—DISBURSEMENTS

2089

## DEMAND No. 76

### F—Loans and Advances

Head of Account: 723—Loans for Petroleum, Chemicals and Fertiliser Industries (Public Undertakings)

Voted Rs. 2,75,00,000

Charged Rs. Nil

Total Rs. 2,75,00,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	2,75,00,000	..	2,75,00,000
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure .. .. .	2,75,00,000	..	2,75,00,000

### Abstract Account

	Actuals, 1940-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Budget Estimate, 1953-53
	Rs.	Rs.	Rs.	Rs.
I—Petroleum .. .. .	..	..	..	..
II—Chemicals— Non-Plan .. .. .	2,15,00,000	1,00,00,000	1,50,00,000	2,00,00,000
State Plan (Annual Plan and Sixth Plan) .. .. .	1,00,00,000	1,00,00,000	1,00,00,000	75,00,000
Total—II .. .. .	3,15,00,000	2,00,00,000	2,50,00,000	2,75,00,000
III—Drugs and Pharmaceuticals— IV—Fertilisers—	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. .. .	7,50,000	..	..	..
Grand Total—Gross .. .. .	3,22,50,000	2,00,00,000	2,50,00,000	2,75,00,000
Voted .. .. .	3,22,50,000	2,00,00,000	2,50,00,000	2,75,00,000
Charged .. .. .	..	..	..	..
Non-Plan .. .. .	2,15,00,000	1,00,00,000	1,50,00,000	2,00,00,000
State Plan (Annual Plan and Sixth Plan) .. .. .	1,07,50,000	1,00,00,000	1,00,00,000	75,00,000
Deduct—Recoveries .. .. .	..	..	..	..
Grand Total—Net .. .. .	3,22,50,000	2,00,00,000	2,50,00,000	2,75,00,000
Voted .. .. .	3,22,50,000	2,00,00,000	2,50,00,000	2,75,00,000
Charged .. .. .	..	..	..	..

### DETAILED ACCOUNT No. 723(II)—CHEMICALS

Non-Plan				
1. Loans to Durgapur Chemicals Ltd. .. .. .	2,15,00,000	1,00,00,000	1,50,00,000	2,00,00,000
Total—II—Non-Plan .. .. .	2,15,00,000	1,00,00,000	1,50,00,000	2,00,00,000
State Plan (Annual Plan and Sixth Plan)				
(1) Loans to Durgapur Chemicals Ltd. .. .. .	1,00,00,000	1,00,00,000	1,00,00,000	75,00,000
Total—II—State Plan (Annual Plan and Sixth Plan) .. .. .	1,00,00,000	1,00,00,000	1,00,00,000	75,00,000
Total—II .. .. .	3,15,00,000	2,00,00,000	2,50,00,000	2,75,00,000

### DETAILED ACCOUNT No. 723(IV)—FERTILISERS

State Plan (Annual Plan and Sixth Plan)				
1. Loans for Coal based Fertiliser Project .. .. .	7,50,000	..	..	..
Total—State Plan (Annual Plan and Sixth Plan) .. .. .	7,50,000	..	..	..



2000

## LOANS AND ADVANCES—DISBURSEMENTS

DEMAND No. 76

## F—Loans and Advances

Head of Account: 726—Loans for Consumer Industries  
(Public Undertakings)

Voted Rs. 7,20,00,000

Charged Rs. Nil

Total Rs. 7,20,00,000

					Voted	Charged	Total
					Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	..	7,20,00,000	..	7,20,00,000
Deduct—Recoveries	..	..	..	..	..	..	..
Net Expenditure					7,20,00,000		7,20,00,000

## Abstract Account

					Actuals, 1980 81	Budget Estimate, 1981 82	Revised Estimate, 1981 82	Budget Estimate, 1982 83
					Rs.	Rs.	Rs.	Rs.
<b>I—Textiles—</b>								
Non-Plan	..	..	..	..	1,50,00,000	1,50,00,000	1,50,00,000	1,50,00,000
State Plan (Annual Plan and Sixth Plan)						30,00,000	30,00,000	15,00,000
Total—I					1,50,00,000	1,80,00,000	1,80,00,000	1,65,00,000
<b>II—Coke Oven and Gas—</b>								
Non-Plan	..	..	..	..			..	1,00,00,000
State Plan (Annual Plan and Sixth Plan)					1,00,00,000	1,05,00,000	1,03,00,000	4,25,00,000
Total—II					1,00,00,000	1,05,00,000	1,03,00,000	5,25,00,000

# LOANS AND ADVANCES—DISBURSEMENTS

2091

## ABSTRACT ACCOUNT—concl.

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>III—Cottons—</b>									
Non-Plan	..	..	..	..	..	27,00,000	27,00,000	30,00,000	30,00,000
State Plan (Annual Plan and Sixth Plan)	..				..	17,00,000			
<b>Total—III</b>						<b>44,00,000</b>	<b>27,00,000</b>	<b>30,00,000</b>	<b>30,00,000</b>
<b>IV—Tea—</b>									
Non-Plan	..	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..				..	..	..	..	..
<b>Total—IV</b>							..	..	..
<b>V—Other Industries—</b>									
Non-Plan	..	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..				..	..	..	..	..
<b>Total—V</b>							..	..	..
<b>Grand Total—Gross</b>						<b>3,54,00,000</b>	<b>3,72,00,000</b>	<b>4,03,20,000</b>	<b>7,20,00,000</b>
<b>Voted</b>						<b>3,54,00,000</b>	<b>3,72,00,000</b>	<b>4,03,20,000</b>	<b>7,20,00,000</b>
<b>Charged</b>						..	..	..	..
Non-Plan	..	..	..	..	..	1,77,00,000	1,77,00,000	1,80,00,000	2,80,00,000
State Plan (Annual Plan and Sixth Plan)						1,77,00,000	1,95,00,000	2,23,20,000	4,40,00,000
<b>Deduct—Recoveries</b>						..	..	..	..
<b>Grand Total—Net</b>						<b>3,54,00,000</b>	<b>3,72,00,000</b>	<b>4,03,20,000</b>	<b>7,20,00,000</b>
<b>Voted</b>						<b>3,54,00,000</b>	<b>3,72,00,000</b>	<b>4,03,20,000</b>	<b>7,20,00,000</b>
<b>Charged</b>						..	..	..	..

## LOANS AND ADVANCES—DISBURSEMENTS

## DETAILED ACCOUNT NO. 726(I)—TEXTILES

	Actuals, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>				
(1) Loans to Kalyani Spinning Mills Ltd .. .	1,50,00,000	1,50,00,000	1,50,00,000	1,50,00,000
<b>Total—I—Non-Plan</b> .	<b>1,50,00,000</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>
<i>State Plan (Annual Plan and Sixth Plan)</i>				
(1) Loans to Kalyani Spinning Mills Ltd		30,00,000	30,00,000	15,00,000
<b>Total—I—State Plan (Annual Plan and Sixth Plan)</b>		<b>30,00,000</b>	<b>30,00,000</b>	<b>15,00,000</b>
<b>Total—I</b>		<b>1,80,00,000</b>	<b>1,80,00,000</b>	<b>1,65,00,000</b>

## DETAILED ACCOUNT NO. 726(II)—COKE OVEN AND GAS

<i>Non-Plan</i>				
(1) Loans to Durgapur Projects Ltd. .. .		..	.	1,00,00,000
<b>Total—II—Non-Plan</b> .		.	..	<b>1,00,00,000</b>
<i>State Plan (Annual Plan and Sixth Plan)</i>				
(1) Loans to Durgapur Projects Ltd. .. .		1,65,00,000	1,92,26,000	4,25,00,000
<b>Total—II—State Plan (Annual Plan and Sixth Plan)</b> ..		<b>1,65,00,000</b>	<b>1,92,26,000</b>	<b>4,25,00,000</b>
<b>Total—II</b> ..		<b>1,65,00,000</b>	<b>1,92,26,000</b>	<b>4,25,00,000</b>

# LOANS AND ADVANCES—DISBURSEMENTS

2093

## DETAILED ACCOUNT No. 726(III)—CERAMICS

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>				
(1) Loans to West Bengal Ceramic Development Corporation Ltd.	27,00,000	27,00,000	30,00,000	30,00,000
<b>Total—III—Non-Plan</b>	<b>27,00,000</b>	<b>27,00,000</b>	<b>30,00,000</b>	<b>30,00,000</b>
<i>State Plan (Annual Plan and Sixth Plan)</i>				
(1) Loans to West Bengal Ceramic Development Corporation Ltd.	17,00,000	..	..	..
<b>Total—III—State Plan (Annual Plan and Sixth Plan)</b>	<b>17,00,000</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total—III</b>	<b>44,00,000</b>	<b>27,00,000</b>	<b>30,00,000</b>	<b>30,00,000</b>

## DETAILED ACCOUNT No. 726(IV)—TEA

<i>State Plan (Annual Plan and Sixth Plan)</i>	..				
1. Loans to West Bengal Tea Development Corporation	..	..	..	..	..
<b>Total—IV—State Plan (Annual Plan and Sixth Plan)</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total—IV</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

## DETAILED ACCOUNT No. 726(V)—OTHER INDUSTRIES

<i>Non-Plan</i>					
(1) Loans to Great Eastern Hotel Ltd.	..	..	..	..	..
<b>Total—V—Non-Plan</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<i>State Plan (Annual Plan and Sixth Plan)</i>	..				
(1) Loans to Great Eastern Hotel Ltd.	..	..	..	..	..
<b>Total—V—State Plan (Annual Plan and Sixth Plan)</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total—V</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

## DEMAND No. 76

## F—Loans and Advances

Head of Account: 730—Loans to Industrial Financial Institutions  
(Public Undertakings)

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	..	..	..
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure .. .. .	..	..	..

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>—Loans to Public Undertakings—</b>				
State Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..
Grand Total—Gross .. .. .	..	..	..	..
Voted .. .. .	..	..	..	..
Charged .. .. .	..	..	..	..
Deduct—Recoveries .. .. .	..	..	..	..
Grand Total—Net .. .. .	..	..	..	..
Voted .. .. .	..	..	..	..
Charged .. .. .	..	..	..	..

## DETAILED ACCOUNT No. 730(I)—LOANS TO PUBLIC UNDERTAKINGS

State Plan (Annual Plan and Sixth Plan)				
(1) Loans to West Bengal Financial Corporation ..	..	..	..	..
Total—1—State Plan (Annual Plan and Sixth Plan) ..	..	..	..	..

## DEMAND No. 76

## F—Loans and Advances

Head of Account: 734—Loans for Power Projects (Public Undertakings)

Voted Rs. 19,50,00,000

Charged Rs. Nil

Total Rs. 19,50,00,000

				Voted	Charged	Total
				Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	19,50,00,000	..	19,50,00,000
Deduct—Reserves	..	..	..	..	..	..
Net Expenditure	..			19,50,00,000	..	19,50,00,000

## ABSTRACT ACCOUNT

			Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
			Rs.	Rs.	Rs.	Rs.
I—Thermo-electric Schemes—						
State Plan (Annual Plan and Sixth Plan)	..	..	11,30,00,000	13,00,00,000	13,00,00,000	19,50,00,000
Total—I	..		11,30,00,000	13,00,00,000	13,00,00,000	19,50,00,000

## LOANS AND ADVANCES—DISBURSEMENTS

ABSTRACT ACCOUNT—*concl.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>Grand Total—Gross ..</b>	<b>11,30,00,000</b>	<b>13,00,00,000</b>	<b>13,00,00,000</b>	<b>19,50,00,000</b>
<b>Voted ..</b>	<b>11,30,00,000</b>	<b>13,00,00,000</b>	<b>13,00,00,000</b>	<b>19,50,00,000</b>
<b>Charged ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>State Plan (Annual Plan and Sixth Plan) ..</b>	<b>11,30,00,000</b>	<b>13,00,00,000</b>	<b>13,00,00,000</b>	<b>19,50,00,000</b>
<b>Deduct—Recoveries ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Grand Total—Net ..</b>	<b>11,30,00,000</b>	<b>13,00,00,000</b>	<b>13,00,00,000</b>	<b>19,50,00,000</b>
<b>Voted ..</b>	<b>11,30,00,000</b>	<b>13,00,00,000</b>	<b>13,00,00,000</b>	<b>19,50,00,000</b>
<b>Charged ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

## DETAILED ACCOUNT No. 734(I)—THERMO-ELECTRIC SCHEMES

<b>State Plan (Annual Plan and Sixth Plan) ..</b>				
<b>(1) Loans to Durgapur Projects Ltd. .. ..</b>	<b>11,30,00,000</b>	<b>13,00,00,000</b>	<b>13,00,00,000</b>	<b>19,50,00,000</b>
<b>Total—(—State Plan (Annual Plan and Sixth Plan) ..</b>	<b>11,30,00,000</b>	<b>13,00,00,000</b>	<b>13,00,00,000</b>	<b>19,50,00,000</b>

**C—Capital Account of Economic Services—**  
**(b) Capital Account of Agriculture and Allied Services**

**Head of Account: 515—Investments in Agricultural Financial Institutions**

**Voted Rs. Nil**

**Charged Rs. Nil**

**Total Rs. Nil**

					Voted	Charged	Total
					Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	..	..	..	..
Deduct—Recoveries	..	..	..	..	..	..	..
Net Expenditure	..	..	..	..	..	..	..

**Abstract Account**

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>I—Investments in Public Undertakings—</b>									
Non-Plan	..	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..	..	..
Grand Total—Gross	..	..	..	..	..	..	..	..	..
Voted	..	..	..	..	..	..	..	..	..
Charged	..	..	..	..	..	..	..	..	..
Non-Plan	..	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..	..	..	..	..	..
Deduct—Recoveries	..	..	..	..	..	..	..	..	..
Voted	..	..	..	..	..	..	..	..	..
Charged	..	..	..	..	..	..	..	..	..
Grand Total—Net	..	..	..	..	..	..	..	..	..
Voted	..	..	..	..	..	..	..	..	..
Charged	..	..	..	..	..	..	..	..	..



## LOANS AND ADVANCES—DISBURSEMENTS

## F—Loans and Advances

Head of Account: 715—Loans to Agricultural Financial Institutions

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

				Voted	Charged	Total
				Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	..	..	..
Deduct—Recoveries	..	..	..	..	..	..
Net Expenditure	..	..	..	..	..	..

## Abstract Account

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>I—Loans to Public Undertakings—</b>									
Non-Plan .. .. .						..	..	..	..
State Plan (Annual Plan and Sixth Plan)						..	..	..	..
Total—I ..						..	..	..	..
<b>II—Loans to Other Undertakings—</b>									
Non-Plan .. .. .						..	..	..	..
State Plan (Annual Plan and Sixth Plan)						..	..	..	..
Total—II ..						..	..	..	..
Grand Total—Gross ..						..	..	..	..
Voted ..						..	..	..	..
Charged ..						..	..	..	..
Non-Plan .. .. .						..	..	..	..
State Plan (Annual Plan and Sixth Plan)						..	..	..	..
Deduct—Recoveries .. .. .						..	..	..	..
Grand Total—Net ..						..	..	..	..
Voted ..						..	..	..	..
Charged ..						..	..	..	..

# C—Capital Account of Economic Services—(c) Capital Account of Industry and Minerals

Head of Account: 522—Capital Outlay on Machinery and Engineering Industries (Excluding Public Undertakings and Closed and Sick Industries)

Voted Rs. Nil

Total Rs. Nil

Charged Rs. Nil

				Voted.	Charged.	Total.
				Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	..	..	..
Deduct—Recoveries	..	..	..	..	..	..
Net Expenditure ..				..	..	..

## Abstract Account

				Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
				Rs.	Rs.	Rs.	Rs.
I—Heavy Engineering Industries	..	..	..	..	..	..	..
II—Light Engineering Industries	..	..	..	..	..	..	..
III—Electrical Engineering Industries	..	..	..	..	..	..	..
—Other Industries	..	..	..	..	..	..	..
Grand Total—Gross ..				..	..	..	..
Voted ..				..	..	..	..
Charged ..				..	..	..	..
Deduct—Recoveries ..				..	..	..	..
Grand Total—Net ..				..	..	..	..
Voted ..				..	..	..	..
Charged ..				..	..	..	..

## LOANS AND ADVANCES—DISBURSEMENTS

## F—Loans and Advances

Head of Account: 722—Loans for Machinery and Engineering Industries (Excluding Public Undertakings and Closed and Sick Industries)

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

					Voted	Charged	Total
					Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	..	..	..	..
Deduct—Recoveries	.	..	..	..	..	..	..
Net Expenditure	..	..		..	..	..	..

## Abstract Account

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>I—Heavy Engineering Industries—</b>								
Non-Plan	..	..	..	..	..	..	.	..
State Plan (Annual Plan and Sixth Plan)				..	..	..	..	..
Total—I				..	..	..	..	..
<b>II—Light Engineering Industries—</b>								
State Plan (Annual Plan and Sixth Plan)				..	..	..	..	..
<b>III—Electrical Engineering Industries—</b>								
State Plan (Annual Plan and Sixth Plan)				..	..	..	..	..
<b>IV—Other Industries—</b>								
State Plan (Annual Plan and Sixth Plan)				..	..	..	..	..
Total—IV				..	..	..	..	..
Grand Total—Gross				..	..	..	..	..
Voted	..			..	..	..	..	..
Charged	..			..	..	..	..	..
Non-Plan	..	..	..		..	..	..	
State Plan (Annual Plan and Sixth Plan)					..	..	..	..
Deduct—Recoveries	..	..	..	.	..	..	..	..
Grand Total—Net				..	..	..	..	..
Voted	..			..	..	..	..	..
Charged	..			..	..	..	..	..

## DEMAND No. 79

# C—Capital Account of Economic Services—(c) Capital Account of Industry and Minerals

Head of Account: 523—Capital Outlay on Petroleum, Chemicals and Fertiliser Industries (Excluding Public Undertakings)

Voted Rs. 9,00,00,000

Charged Rs. Nil

Total Rs. 9,00,00,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	9,00,00,000	..	9,00,00,000
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure .. .. .	9,00,00,000	..	9,00,00,000

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
I—Petroleum— .. .. .	..	..	..	..
II—Chemicals—				
State Plan (Annual Plan and Sixth Plan) .. ..	9,00,00,000	13,00,00,000	9,81,47,000	8,70,00,000
Total—II .. .. .	9,00,00,000	13,00,00,000	9,81,47,000	8,70,00,000
III—Drugs and Pharmaceuticals—				
State Plan (Annual Plan and Sixth Plan) .. ..	13,50,000	30,00,000	30,00,000	30,00,000
Total—III .. .. .	13,50,000	30,00,000	30,00,000	30,00,000
IV—Fertilisers—				
State Plan (Annual Plan and Sixth Plan) { Voted .. ..	..	..	..	..
{ Charged .. ..	..	..	..	..
Total—IV .. .. .	..	..	..	..
Voted .. ..	..	..	..	..
Charged .. ..	..	..	..	..
Grand Total—Gross .. .. .	2,21,50,000	14,10,00,000	10,11,47,000	9,00,00,000
Voted .. ..	2,21,50,000	14,10,00,000	10,11,47,000	9,00,00,000
Charged .. ..	..	..	..	..

## CAPITAL EXPENDITURE

ABSTRACT ACCOUNT—*concl.*

	Actuals, 1980-81	Budget Estimate, 1982-83	Revised Estimate, 1981-82	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
Non-Plan .. .. .	..	..	..	..
State Plan (Annual Plan and Sixth Plan) ..	3,21,50,000	14,10,00,000	10,11,47,000	9,00,00,000
Deduct—Recoveries .. .. .	..	..	..	..
Grand Total—Net ..	3,21,50,000	14,10,00,000	10,11,47,000	9,00,00,000
Voted .. .. .	3,21,50,000	14,10,00,000	10,11,47,000	9,00,00,000
Charged .. .. .	..	..	..	..

## DETAILED ACCOUNT NO. 523 (II)—CHEMICALS

State Plan (Annual Plan and Sixth Plan)					
1. Setting up of a Petro Chemical Complex at Haldia ..	..	3,08,00,000	13,70,00,000	9,63,29,000	8,45,50,000
Total—1 ..	..	3,08,00,000	13,70,00,000	9,63,29,000	8,45,50,000
2. Coal based Fuels and Chemicals Project ..	..	..	10,00,000	18,18,000	24,50,000
Total—2 ..	..	..	10,00,000	18,18,000	24,50,000
Total—II—State Plan (Annual Plan and Sixth Plan) ..	..	3,08,00,000	13,80,00,000	9,81,47,000	8,70,00,000

## DETAILED ACCOUNT NO. 523 (III)—DRUGS AND PHARMACEUTICALS

State Plan (Annual Plan and Sixth Plan)					
1. West Bengal Pharmaceuticals and Phyto-Chemical Development Corporation —					
Investment .. .. .	..	13,50,000	30,00,000	30,00,000	30,00,000
Total—1 ..	..	13,50,000	30,00,000	30,00,000	30,00,000
Total—III—State Plan (Annual Plan and Sixth Plan) ..	..	13,50,000	30,00,000	30,00,000	30,00,000

## DETAILED ACCOUNT NO. 523 (IV)—FERTILIZERS

State Plan (Annual Plan and Sixth Plan)					
1. Durgapur Fertilizer Factory—					
Land					
Voted ..	..	..	..	..	..
Charged ..	..	..	..	..	..
Total—1 ..	..	..	..	..	..
Voted ..	..	..	..	..	..
Charged ..	..	..	..	..	..
Total—IV—State Plan (Annual Plan and Sixth Plan) ..	..	..	..	..	..
Voted ..	..	..	..	..	..
Charged ..	..	..	..	..	..

## DEMAND No. 79

## F—Loans and Advances

Head of Account: 723—Loans for Petroleum, Chemicals and Fertiliser Industries (Excluding Public Undertakings and Closed and Sick Industries)

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

					Voted	Charged	Total
					Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	..	..	..	..
Deduct—Recoveries	..	..	..	..	..	..	..
Net Expenditure					..	..	..

## Abstract Account

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>I—Petroleum—</b>								
Non-Plan	..	..	..	..	..	..	..	..
<b>II—Chemicals—</b>								
Non-Plan	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)				..	..	..	..	..
Total—II					..	..	..	..
<b>III—Drugs and Pharmaceuticals—</b>								
Non-Plan	..	..	..	..	..	..	..	..

## LOANS AND ADVANCES—DISBURSEMENTS

ABSTRACT ACCOUNT—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>IV—Fertilizers—</b>									
Non-Plan	..	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)				..	..	..	..	..	..
<b>Total—IV</b>						..	..	..	..
<b>Grand Total—Gross</b>						..	..	..	..
<b>Voted</b>						..	..	..	..
<b>Charged</b>						..	..	..	..
Non-Plan	..	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)				..	..	..	..	..	..
<b>Deduct—Recoveries</b>						..	..	..	..
<b>Grand Total—Net</b>						..	..	..	..
<b>Voted</b>						..	..	..	..
<b>Charged</b>						..	..	..	..

## DEMAND No. 80

**C—Capital Account of Economic Services—**  
**(c) Capital Account of Industry and Minerals**

**Head of Account: 526—Capital Outlay on Consumer Industries**  
**(Excluding Public Undertakings and Closed and Sick Industries)**

**Voted Rs. 3,01,00,000**

**Charged Rs. Nil**

**Total Rs. 3,01,00,000**

		Voted	Charged	Total
		Rs.	Rs.	Rs.
Gross Expenditure	..	3,01,00,000	..	3,01,00,000
Deduct—Recoveries	..	..	..	..
Net Expenditure	..	3,01,00,000	..	3,01,00,000

## ABSTRACT ACCOUNT

			Actuals, 1980-81	Budget Estimate 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
			Rs.	Rs.	Rs.	Rs.
<b>I—Sugar—</b>						
Non-Plan	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	15,00,000	50,00,000	1,45,00,000	25,00,000
Total—I	..	..	15,00,000	50,00,000	1,45,00,000	25,00,000
<b>II—Textiles</b>	..	..	..	..	..	..
<b>III—Ceramics</b>	..	..	..	..	..	..
<b>IV—Leather</b>	..	..	..	..	..	..
<b>V—Tea—</b>						
Non-Plan	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	20,00,000	60,00,000	1,00,00,000	60,00,000
Total—V	..	..	20,00,000	60,00,000	1,00,00,000	60,00,000
<b>VI—Coffee</b>	..	..	..	..	..	..
<b>VII—Cinchona</b>	..	..	..	..	..	..
<b>VIII—Spices</b>	..	..	..	..	..	..
<b>IX—Brick Fields and Factories—</b>						
Non-Plan	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	1,81,634	10,00,000	10,00,000	10,00,000
Total—IX	..	..	1,81,634	10,00,000	10,00,000	10,00,000



## CAPITAL EXPENDITURE

ABSTRACT ACCOUNT—*concl.*

						Actuals, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
						Rs.	Rs.	Rs.	Rs.
<b>K—Soda Ovens and Gas—</b>									
Non-Plan	..	..	..	..	..	.	6,00,000	.	6,00,000
State Plan (Annual Plan and Sixth Plan)	..	..			..	..	1,00,00,000	1,50,00,000	2,00,00,000
<b>Total—X</b>						..	1,06,00,000	1,50,00,000	2,06,00,000
<b>K1—Other Industries</b>						..	..	..	..
<b>Grand Total—Gross</b>						36,61,634	2,28,00,000	4,05,00,000	3,61,00,000
<b>Voted</b>						36,61,634	2,28,00,000	4,05,00,000	3,61,00,000
<b>Charged</b>						..		..	..
Non-Plan	..	..	..	..	..	..	6,00,000	..	6,00,000
State Plan (Annual Plan and Sixth Plan)	..	..			..	36,61,634	2,28,00,000	4,05,00,000	2,95,00,000
Centrally Sponsored (New Schemes)	..	..			..	..	..	..	..
<b>Deduct—Recoveries</b>						..	..	..	..
<b>Grand Total—Net</b>						36,61,634	2,28,00,000	4,05,00,000	3,61,00,000
<b>Voted</b>						36,61,634	2,28,00,000	4,05,00,000	3,61,00,000
<b>Charged</b>						..	..	..	..

## DETAILED ACCOUNT NO. 526(I)—SUGAR

<b>State Plan (Annual Plan and Sixth Plan)</b>									
<b>L. West Bengal Sugar Industries Development Corporation Ltd.—</b>									
Investment	..	..	..	..	..	15,00,000	25,00,000	1,45,00,000	25,00,000
<b>Total—L</b>						15,00,000	25,00,000	1,45,00,000	25,00,000
<b>Total—State Plan (Annual Plan and Sixth Plan)</b>						15,00,000	25,00,000	1,45,00,000	25,00,000

## CAPITAL EXPENDITURE

2107

## DETAILED ACCOUNT NO. 526(V)—TEA

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>State Plan (Annual Plan and Sixth Plan)</b>				
<b>1. Setting up of West Bengal Tea Development Corporation Ltd.</b>				
Investment .. .. .	20,00,000	60,00,000	1,00,00,000	60,00,000
<b>Total</b> ..	20,00,000	60,00,000	1,00,00,000	60,00,000
<b>Total—V—State Plan (Annual Plan and Sixth Plan)</b> ..	20,00,000	60,00,000	1,00,00,000	60,00,000

## DETAILED ACCOUNT NO. 526(IX)—BRICK FIELDS AND FACTORIES

<b>State Plan (Annual Plan and Sixth Plan)</b>								
<b>1. Expansion of Mechanized Brick Plant at Palta—</b>								
Land .. .. .	..	..	..	..	..	..	..	..
Buildings .. .. .	..	..	..	..	..	..	..	..
Machinery and equipments .. .. .	..	..	..	..	1,61,634	10,00,000	10,00,000	10,00,000
Suspense .. .. .	..	..	..	..	..	..	..	..
Other expenditure .. .. .	..	..	..	..	..	..	..	..
<b>Total—1</b> ..					1,61,634	10,00,000	10,00,000	10,00,000
<b>2. Establishment of a Mechanized Brick Plant at Akra—</b>								
Land .. .. .	..	..	..	..	..	..	..	..
Buildings .. .. .	..	..	..	..	..	..	..	..
Machinery and equipments .. .. .	..	..	..	..	..	..	..	..
Suspense .. .. .	..	..	..	..	..	..	..	..
Other expenditure .. .. .	..	..	..	..	..	..	..	..
<b>Total—2</b> ..					..	..	..	..
<b>Total—IX—State Plan (Annual Plan and Sixth Plan)</b> ..					1,61,634	10,00,000	10,00,000	10,00,000

## CAPITAL EXPENDITURE

## DETAILED ACCOUNT No. 526(X)—COKE OVEN AND GAS

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget, Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>Non-Plan</b>								
1. Acquisition of Gas Supply undertaking of Calcutta—								
Compensation .. .. .	..	..	..	..	..	6,00,000	..	6,00,000
Total—1 ..					..	6,00,000	..	6,00,000
Total—X—Non-Plan ..					..	6,00,000	..	6,00,000
<b>State Plan (Annual Plan and Sixth Plan)</b>								
1. Scheme for Supply of Gas in Greater Calcutta area—								
Salaries—								
Pay .. .. .	..	..	..	..	..	1,55,000	..	..
Dearness allowance .. .. .	..	..	..	..	..	74,000	..	..
House-rent and other allowances .. .. .	..	..	..	..	..	85,000	..	..
Ex gratia grant .. .. .	..	..	..	..	..	..	..	..
Total—Salaries ..					..	2,64,000	..	..
Office expenses .. .. .	..	..	..	..	..	1,45,000	..	..
Travel expenses .. .. .	..	..	..	..	..	50,000	..	..
Rents, rates and Taxes .. .. .	..	..	..	..	..	75,000	..	..
Advertising, Sales and Publicity .. .. .	..	..	..	..	..	25,000	..	..
Motor Vehicles .. .. .	..	..	..	..	..	3,00,000	..	..
Materials and supplies .. .. .	..	..	..	..	..	58,41,000	..	..
Payments for professional and special services .. .. .	..	..	..	..	..	10,00,000	..	..
Tools and Plants .. .. .	..	..	..	..	..	4,00,000	..	..
Major/Minor works .. .. .	..	..	..	..	..	4,00,000	..	..
Other charges .. .. .	..	..	..	..	..	18,00,000	1,50,00,000	2,00,00,000
Land .. .. .	..	..	..	..	..	..	..	..
Buildings .. .. .	..	..	..	..	..	..	..	..
Machinery and equipment .. .. .	..	..	..	..	..	..	..	..
Suspense .. .. .	..	..	..	..	..	..	..	..
Other Expenditure .. .. .	..	..	..	..	..	..	..	..
Total—1 ..					..	1,00,00,000	1,50,00,000	2,00,00,000
Total—X—State Plan (Annual Plan and Sixth Plan) ..					..	1,00,00,000	1,50,00,000	2,00,00,000

## DEMAND No. 80

## F—Loans and Advances

Head of Account: 726—Loans for Consumer Industries (Excluding  
Public Undertakings and Closed and Sick Industries)

Voted Rs. 20,00,000

Charged Rs. 1,04,67,000

Total Rs. 1,24,67,009

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. ..	20,00,000	1,04,67,000	1,24,67,000
Deduct—Recoveries .. ..	..	..	..
Net Expenditure ..	20,00,000	1,04,67,000	1,24,67,000

## Abstract Account

		Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
		Rs.	Rs.	Rs.	Rs.
I—Sugar—					
Non-Plan .. ..	Voted ..	10,00,000	..	20,00,000	20,00,000
	Charged ..	..		1,00,00,000	1,04,67,000
State Plan (Annual Plan and Sixth Plan) ..		..	..	..	..
	Total—I ..	10,00,000		1 20,00,000	1,24,67,000
	Voted ..	10,00,000		20,00,000	20,00,000
	Charged ..			1,00,00,000	1,04,67,000
II—Textiles—					
Non-Plan .. ..	.. ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan) ..	.. ..	..	..	..	..
	Total—II ..		..	..	..
III—Coke Oven and Gas—					
Non-Plan .. ..	.. ..	..	..		..
State Plan (Annual Plan and Sixth Plan) ..	.. ..	..	..	..	..
	Total—III ..	..	..	..	..
IV—Other Industries—					
Non-Plan .. ..	.. ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan) ..	.. ..	..	..	..	..
	Total—IV ..	..	..	..	..
Grand Total—Gross ..		10,00,000	..	1,20,00,000	1,24,67,000
	Voted ..	10,00,000	..	20,00,000	20,00,000
	Charged ..	..	..	1,00,00,000	1,04,67,000
Non-Plan .. ..	.. ..	10,00,000	..	1,20,00,000	1,24,67,000
State Plan (Annual Plan and Sixth Plan) ..	.. ..	..	..	..	..
Deduct—Recoveries ..		..	..	..	..
Grand Total—Net ..		10,00,000	..	1,20,00,000	1,24,67,000
	Voted ..	10,00,000	..	20,00,000	20,00,000
	Charged ..		..	1,00,00,000	1,04,67,000

## LOANS AND ADVANCES—DISBURSEMENTS

DETAILED ACCOUNT NO. 726(I)—SUGAR

			Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
			Rs.	Rs.	Rs.	Rs.
<b>Non-Plan</b>						
1. Loans to West Bengal Sugar Industries Development Corporation Ltd.	Voted ..		10,00,000	..	20,00,000	20,00,000
	Charged ..		.	..	1,00,00,000	1,04,67,000
Total—1 ..			10,00,000	..	1,20,00,000	1,24,67,000
Total—1 {	Voted ..		10,00,000	..	20,00,000	20,00,000
	Charged ..		..	..	1,00,00,000	1,04,67,000
Total—1—Non-Plan ..			10,00,000	.	1,20,00,000	1,24,67,000
Voted ..			10,00,000	..	20,00,000	20,00,000
Charged ..			..	..	1,00,00,000	1,04,67,000

# **C—Capital Account of Economic Services—(c) Capital Account of Industry and Minerals**

**Head of Account: 529—Capital Outlay on Other Industries**

**Voted Rs. Nil**

**Charged Rs. Nil**

**Total Rs. Nil**

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	..	..	..
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure .. .. .	..	..	..

## **Abstract Account**

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>I—Other Industries:—</b>				
Non-Plan .. .. .	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..
<b>Total—I ..</b>	..	..	..	..
<b>Gross Total—Gross ..</b>	..	..	..	..
<b>Voted ..</b>	..	..	..	..
<b>Charged ..</b>	..	..	..	..
<b>Non-Plan .. .. .</b>	..	..	..	..
<b>State Plan (Annual Plan and Sixth Plan) .. .. .</b>	..	..	..	..
<b>Deduct—Recoveries .. .. .</b>	..	..	..	..
<b>Grand Total—Net ..</b>	..	..	..	..
<b>Voted ..</b>	..	..	..	..
<b>Charged ..</b>	..	..	..	..

## DEMAND No. 82

# C—Capital Account of Economic Services—(c) Capital Account of Industry and Minerals

Head of Account: 530—Investments in Industrial Financial Institutions  
(Excluding Public Undertakings)

Total Rs. 1,11,50,000

*Charged Rs. Nil*

Total Rs. 1,11,50,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure .. .. .	1,11,50,000	..	1,11,50,000
Deduct—Recoveries .. .. .		..	..
Net Expenditure .. .. .	1,11,50,000	..	1,11,50,000

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
I—Investment in Public Undertakings—				
Non-Plan .. .. .	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. .. .	1,75,00,000	1,00,00,000	1,57,25,000	1,11,50,000
Total—I .. .. .	1,75,00,000	1,00,00,000	1,57,25,000	1,11,50,000
II—Other Investments .. .. .	..	..	..	..
Grand Total—Gross .. .. .	1,75,00,000	1,00,00,000	1,57,25,000	1,11,50,000
Voted .. .. .	1,75,00,000	1,00,00,000	1,57,25,000	1,11,50,000
Charged .. .. .	..	..	..	..
Non-Plan .. .. .	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .. .. .	1,75,00,000	1,00,00,000	1,57,25,000	1,11,50,000
Deduct—Recoveries .. .. .	..	..	..	..
Grand Total—Net .. .. .	1,75,00,000	1,00,00,000	1,57,25,000	1,11,50,000
Voted .. .. .	1,75,00,000	1,00,00,000	1,57,25,000	1,11,50,000
Charged .. .. .	..	..	..	..

## CAPITAL EXPENDITURE

2113

## DETAILED ACCOUNT NO. 530(I)—INVESTMENT IN PUBLIC UNDERTAKINGS

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rp.	Rp.	Rs.
<b>Non Plan</b>				
1. West Bengal Industrial Development Corporation Ltd.—				
Investment ..				*
Total—1 ..				
Total—Non Plan ..				
<b>State Plan (Annual Plan and Sixth Plan)</b>				
1 West Bengal Industrial Corporation—				
Investment ..	75,00,000		87,25,000	81,30,000
Total—1	75,00,000		87,25,000	81,30,000
2. West Bengal Industrial Development Corporation Ltd.—				
Investment ..	1,00,00,000	1,00,00,000	1,00,00,000	80,00,000
Total—2 ..	1,00,00,000	1,00,00,000	1,00,00,000	80,00,000
Total—State Plan (Annual Plan and Sixth Plan) ..	1,75,00,000	1,00,00,000	1,87,25,000	1,11,30,000



## DEMAND No. 82

## F—Loans and Advances

Head of Account: 730—Loans to Industrial Financial Institutions  
(Excluding Public Undertakings)

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure ..	..	..	..
Debit—Recoveries ..	..	..	..
Net Expenditure ..	..	..	..

## Abstract Account

	Actuals, 1950-51	Budget Estimate, 1951-52	Revised Estimate, 1951-52	Budget Estimate, 1952-53
	Rs.	Rs.	Rs.	Rs.
F—Loans to Public Undertakings—				
Non Plan ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan) ..	..	..	..	..
Total— I ..	..	..	..	..
G—Loans to Other Undertakings—				
Non Plan ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan) ..	..	..	..	..
Total— II ..	..	..	..	..
Grand Total Gross ..	..	..	..	..
Voted ..	..	..	..	..
Charged ..	..	..	..	..
Non Plan ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan) ..	..	..	..	..
Debit—Recoveries ..	..	..	..	..
Grand Total— Net ..	..	..	..	..
Voted ..	..	..	..	..
Charged ..	..	..	..	..

## DETAILED ACCOUNT NO. 730(I)—LOANS TO PUBLIC UNDERTAKINGS

State Plan (Annual Plan and Sixth Plan)				
Loans to West Bengal Industrial Development Corporation Ltd.	..	..	..	..
Total— I— State Plan (Annual Plan and Sixth Plan)	..	..	..	..

## SERIAL No. 83

## E—Public Debt

Head of Account: 603—Internal Debt of the State Government

Voted Rs. Nil

Charged Rs. 5,17,25,87,000

Total Rs. 5,17,25,87,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
cas E—Public Debt		5,17,25,87,000	5,17,25,87,000
Subject—Recreation			
Net Expenditure		5,17,25,87,000	5,17,25,87,000

## Abstract Account

	Actuals 1980-81	Budget Estimate 1981-82	Revised Estimate 1981-82	Budget Estimate 1982-83
	Rs.	Rs.	Rs.	Rs.
(I)—Market Loans bearing interest	1,56,81,000	12,10,00,000	12,10,00,000	12,10,00,000
(II)—Market Loans not bearing interest	5,94,000			
(III)—Loans from the Life Insurance Corporation of India	1,12,81,000	1,24,71,000	1,24,71,000	1,16,19,000
(IV)—Loans from the National Agricultural Credit Fund of the Reserve Bank of India.	1,91,71,000	1,21,51,000	1,21,51,000	1,38,82,000
(V)—Loans from the State Bank of India and other Banks		11,00,00,000		
(VI)—Loans from other institutions	6,11,12,000	1,16,11,000	1,18,51,000	1,22,56,000
(VII)—Ways and Means advances from the Reserve Bank of India	5,15,02,000	1,00,00,00,000	1,00,00,00,000	1,00,00,00,000
(VIII)—Compensation and other Bonds	38,93,000	10,00,000	10,00,000	10,00,000
(IX)—Other loans				
Grand Total—Gross	5,96,53,59,000	4,51,64,04,000	7,66,53,86,000	5,17,25,87,000
Subject—Recreation				
Grand Total—Net	5,96,53,59,000	4,51,64,04,000	7,66,53,86,000	5,17,25,87,000
Voted				
Charged	5,96,53,59,000	4,51,64,04,000	7,66,53,86,000	5,17,25,87,000

## DETAILED ACCOUNT NO 603(I)—MARKET LOANS BEARING INTEREST

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs	Rs	Rs	Rs
(Charge)				
1 5½ per cent West Bengal Loan 1980	86,54,000			
2 5½ per cent West Bengal Loan 1981		12,10,07,000	12,10,07,000	
3 5 per cent West Bengal Loan 1982				12,10,60,000
<b>Total—I</b>	<b>1,86,54,000</b>	<b>12,10,07,000</b>	<b>12,10,07,000</b>	<b>12,10,60,000</b>

## DETAILED ACCOUNT NO. 603(II)—MARKET LOANS NOT BEARING INTEREST

(Charge)				
1 5½ per cent West Bengal Loan 1977	1,10,000			
2 5½ per cent West Bengal Loan, 1978	1,41,000			
3 5½ per cent West Bengal Loan 1979	1,11,000			
<b>Total—II</b>	<b>3,62,000</b>			

## DETAILED ACCOUNT NO 603(VI)—LOANS FROM OTHER INSTITUTIONS

(Charge)				
1 Loans from the Indian Central Oilseeds Committee				
2 Loans from the State Trading Corporation				
3 Loans from the Housing and Urban Development Corporation				
4 Loans from the National Co-operative Development and Warehousing Board				
5 Loans from Central Warehousing Corporation	48,000			
6 Loans from National Co-operative Development Corporation	6,69,000	72,31,000	72,30,000	74,11,000
7 Loans from the Heavy Engineering Corporation				
8 Loans from Indian Dairy Corporation	59,41,000	64,00,000	64,24,000	84,38,000
9 Loans from Calcutta Metropolitan Development Authority	1,09,13,000			
10 Loans from Central Insurance Corporation of India	6,00,000	6,00,000	6,00,000	21,10,000
11 Loans from Rural Electrification Corporation of India				
12 Loans from West Bengal & Central Commodity Supply Corporation Ltd	4,00,00,000			
<b>Total—VI</b>	<b>6,41,12,000</b>	<b>1,42,32,000</b>	<b>1,42,54,000</b>	<b>1,79,59,000</b>

**PUBLIC DEBT—DISBURSEMENTS**

2117

**DETAILED ACCOUNT NO. 603(VII)—WAYS AND MEANS ADVANCES FROM THE  
RESERVE BANK OF INDIA**

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate 1982-83
	Rs	Rs	Rs	Rs.
(Charged)				
1. Ways and Means advances from the Reserve Bank of India	5,71,22,25,000	4,00,00,00,000	7,50,00,00,000	1,00,00,00,000
<b>Total—VII</b>	<b>5,71,22,25,000</b>	<b>4,00,00,00,000</b>	<b>7,50,00,00,000</b>	<b>1,00,00,00,000</b>

**DETAILED ACCOUNT NO. 603(VIII)—COMPENSATION AND OTHER BONDS**

(Charged)				
1. West Bengal Estate Acquisition Compensation Bonds . .	38,93,000	49,00,000	49,00,000	50,00,000
<b>Total—VIII</b> ..	<b>38,93,000</b>	<b>49,00,000</b>	<b>49,00,000</b>	<b>50,00,000</b>

SERIAL No. 83

## E—Public Debt

Head of Account: 604—Loans and Advances from the Central Government

Voted Rs. Nil

Charged Rs. 91,06,43,000

Total Rs. 91,06,43,000

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>A - NON-PLAN LOANS (Charged)</b>				
I—Loans to cover gap in resources .. .. .	..	..	..	..
II—Share of Small Savings Collection .. .. .	..	..	..	..
III—Loans for Other Administrative Services .. .. .	..	80,000	1,07,000	2,51,000
IV—Loans for House Building Advances .. .. .	50,000	1,20,000	1,20,000	2,30,000
V—Loans for Scientific Services and Research .. .. .	..	..	..	..
VI—Loans for Capital Outlay on Jails .. .. .	..	..	..	..
VII—Loans for Education .. .. .	..	..	..	..
VIII—Loans for Public Health, Sanitation and Water Supply. .. .. .	..	..	..	..
IX—Loans for Housing .. .. .	..	..	..	..
X—Loans for Urban Development .. .. .	..	..	..	..
XI—Loans for Social Security and Welfare .. .. .	..	..	..	1,00,000
XII—Loans for Co-operation .. .. .	..	..	..	..
XIII—Loans for Agriculture .. .. .	15,00,00,000	12,00,00,000	14,50,00,000	27,50,00,000
XIV—Loans for Animal Husbandry .. .. .	..	..	..	..
XV—Loans for Dairy Development .. .. .	..	..	..	..
XVI—Loans for Forests .. .. .	..	..	..	..
XVII—Loans for Community Development .. .. .	..	..	..	..
XVIII—Loans for Village and Small Scale Industries .. .. .	..	..	..	..
XIX—Loans for Machinery and Engineering Industries. .. .. .	..	..	..	..
XX—Loans for Multipurpose River Projects .. .. .	..	..	..	..
XXI—Loans for Irrigation, Navigation, Drainage and Flood Control and Drainage Projects. .. .. .	..	..	..	..
XXII—Loans for Power Projects .. .. .	..	..	..	..
XXIII—Loans for Roads and Bridges .. .. .	24,00,000	72,00,000	64,00,000	1,12,00,000
XXIV—Loans for Road and Water Transport Services. .. .. .	..	..	..	..
XXV—Other Loans .. .. .	..	..	..	..
<b>Total—A—Non-Plan Loans .. .. .</b>	<b>15,24,50,000</b>	<b>12,74,00,000</b>	<b>15,16,27,000</b>	<b>28,67,81,000</b>

## PUBLIC DEBT—DISBURSEMENTS

## ABSTRACT ACCOUNT—contd.

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>B—LOANS FOR STATE PLAN SCHEMES (Charged)</b>								
I—Block Loans	..	..	..	..	6,44,43,000	13,28,85,000	12,79,50,000	19,50,56,000
II—Loans for Thermo-Electric Schemes	..	..	..	..	..	..	..	..
III—Loans for flood control	..	..	..	..	..	..	..	..
IV—Loans for improvement of Backward areas	..	..	..	..	..	..	..	..
V—Other Loans	..	..	..	..	..	..	..	..
Total—B—Loans for State Plan Schemes	..	..	..	..	6,44,43,000	13,28,85,000	12,79,50,000	19,50,56,000
<b>C—LOANS FOR CENTRAL PLAN SCHEMES (Charged)</b>								
I—Loans for Housing	..	..	..	..	2,72,000	4,32,000	4,32,000	7,52,000
II—Loans for Other Social and Community Services	..	..	..	..	..	..	..	..
III—Loans for Co-operation	..	..	..	..	..	..	..	..
IV—Loans for Development and Cultivation of land declared surplus on imposition of land ceiling.	..	..	..	..	..	..	..	..
V—Loans for Agriculture	..	..	..	..	..	..	..	..
VI—Loans for Minor Irrigation, Soil Conservation and Area Development.	..	..	..	..	..	..	..	..
VII—Loans for Fisheries	..	..	..	..	..	..	..	..
VIII—Loans for Villages and Small Industries	..	..	..	..	..	..	..	..
IX—Loans for Irrigation, Navigation, Drainage and Flood Control Projects.	..	..	..	..	..	..	6,50,000	6,50,000
X—Loans for Road and Water Transport Services	..	..	..	..	..	..	..	..
XI—Other Loans	..	..	..	..	..	..	..	..
Total—C—Loans for Central Plan Schemes	..	..	..	..	2,72,000	4,32,000	10,82,000	14,02,000

## PUBLIC DEBT—DISBURSEMENTS

ABSTRACT ACCOUNT—*concl.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>D—LOANS FOR CENTRALLY SPONSORED SCHEMES (Charged)</b>				
I—Loans for Urban Development	..	3,33,000	..	..
II—Loans for Co-operation .. .. .	..	..	..	11,000
III—Loans for Minor Irrigation, Soil Conservation and Area Development.	63,000	2,32,000	1,77,000	4,08,000
IV—Loans for Animal Husbandry .. .. .	..	..	..	..
V—Loans for Village and Small Industries .. .. .	8,43,000	18,64,000	18,63,000	24,79,000
VI—Loans for Irrigation, Navigation, Flood Control and Drainage Projects.	..	..	..	..
VII—Loans for Power Projects .. .. .	1,86,000	11,10,000	3,37,000	7,37,000
VIII—Loans for Roads and Bridges .. .. .	69,000	2,30,000	2,30,000	4,70,000
IX—Loans for Road and Water Transport Services .. .. .	1,01,000	2,28,000	2,37,000	4,53,000
X—Other Loans .. .. .	..	..	..	..
<b>Total—D—Loans for Centrally Sponsored Schemes</b>	<b>12,68,000</b>	<b>35,47,000</b>	<b>29,00,000</b>	<b>46,08,000</b>
<b>E—WAYS AND MEANS ADVANCES (Charged)</b>				
I—Ways and Means Advances for Plan Scheme .. .. .	..	..	..	..
II—Other Ways and Means Advances .. .. .	25,00,00,000	..	1,14,00,00,000	..
<b>Total—E—Ways and Means Advances</b>	<b>25,00,00,000</b>	<b>..</b>	<b>1,14,00,00,000</b>	<b>..</b>
<b>F—PRE-1974 LOANS (Charged)</b>				
I—Loans for Rehabilitation of Displaced Persons, Repatriates, etc. ..	..	..	..	..
II—Loans for Rehabilitation of Goldsmiths .. .. .	..	..	..	..
III—National Loan Scholarship .. .. .	..	..	..	..
IV—Other Consolidated Loans .. .. .	..	..	..	..
V—Short Term Loan .. .. .	..	..	..	..
VI—Share of Small Savings Collection .. .. .	..	..	..	..
VII—Other Loans .. .. .	..	..	..	..
<b>Total—F—Pre-1974 Loans</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>F—PRE-1978-80 LOANS</b>				
I—Small Savings Loans .. .. .	..	..	..	..
II—Rehabilitation of Displaced Persons, Repatriates, etc. ..	1,44,01,000	3,38,00,000	2,03,50,000	2,13,10,000
III—National Loan Scholarship Scheme .. .. .	..	2,00,000	2,00,000	2,00,000
IV—Rehabilitation of Goldsmiths .. .. .	19,000	1,00,000	1,00,000	1,00,000
V—Short Term Loans .. .. .	..	..	..	..
VI—Consolidated Loans for productive and semi productive purposes .. .. .	40,11,18,000	40,11,48,000	40,11,48,000	40,11,48,000
VII—Other Loans .. .. .	46,28,06,000	..	..	..
<b>Total—F—Pre-1978-80 Loans</b>	<b>87,84,34,000</b>	<b>43,48,48,000</b>	<b>42,17,98,000</b>	<b>42,27,98,000</b>
<b>Grand Total—Loans and Advances from the Central Government (Charged)</b>	<b>1,34,62,37,000</b>	<b>69,69,12,000</b>	<b>1,34,33,57,000</b>	<b>91,66,43,000</b>

## PUBLIC DEBT—DISBURSEMENTS

2117

DETAILED ACCOUNT No. 603(VII)—WAYS AND MEANS ADVANCES FROM THE  
RESERVE BANK OF INDIA

	Actuals, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate 1962-63
	Rs.	Rs.	Rs.	Rs.
(Charged)				
1. Ways and Means advances from the Reserve Bank of India	5,79,22,25,000	4,00,00,00,000	7,50,00,00,000	1,00,00,00,000
<b>Total—VII</b>	<b>5,79,22,25,000</b>	<b>4,00,00,00,000</b>	<b>7,50,00,00,000</b>	<b>1,00,00,00,000</b>

## DETAILED ACCOUNT No. 603(VIII)—COMPENSATION AND OTHER BONDS

(Charged)				
1. West Bengal Estate Acquisition Compensation Bonds	38,93,000	42,00,000	42,00,000	40,00,000
<b>Total—VIII</b>	<b>38,93,000</b>	<b>42,00,000</b>	<b>42,00,000</b>	<b>40,00,000</b>



## SERIAL No. 83

## E—Public Debt

Head of Account: 604—Loans and Advances from the Central Government

Voted Rs. Nil ,

Charged Rs. 91,06,43,000

Total Rs. 91,06,43,000

## Abstract Account

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>A—NON-PLAN LOANS (Charged)</b>				
I—Loans to cover gap in resources .. .. .	..	..	..	..
II—Share of Small Savings Collection .. .. .	..	..	..	..
III—Loans for Other Administrative Services .. .. .	..	80,000	1,07,000	2,51,000
IV—Loans for House Building Advances .. .. .	50,000	1,20,000	1,20,000	2,30,000
V—Loans for Scientific Services and Research .. .. .	..	..	..	..
VI—Loans for Capital Outlay on Jails .. .. .	..	..	..	..
VII—Loans for Education .. .. .	..	..	..	..
VIII—Loans for Public Health, Sanitation and Water Supply.	..	..	..	..
IX—Loans for Housing .. .. .	..	..	..	..
X—Loans for Urban Development .. .. .	..	..	..	..
XI—Loans for Social Security and Welfare .. .. .	..	..	..	1,00,000
XII—Loans for Co-operation .. .. .	..	..	..	..
XIII—Loans for Agriculture .. .. .	15,00,00,000	12,00,00,000	14,50,00,000	27,50,00,000
XIV—Loans for Animal Husbandry .. .. .	..	..	..	..
XV—Loans for Dairy Development .. .. .	..	..	..	..
XVI—Loans for Forests .. .. .	..	..	..	..
XVII—Loans for Community Development .. .. .	..	..	..	..
XVIII—Loans for Village and Small Scale Industries	..	..	..	..
XIX—Loans for Machinery and Engineering Industries.	..	..	..	..
XX—Loans for Multipurpose River Projects .. .. .	..	..	..	..
XXI—Loans for Irrigation, Navigation, Drainage and Flood Control and Drainage Projects.	..	..	..	..
XXII—Loans for Power Projects .. .. .	..	..	..	..
XXIII—Loans for Roads and Bridges .. .. .	24,00,000	72,00,000	64,00,000	1,12,00,000
XXIV—Loans for Road and Water Transport Services.	..	..	..	..
XXV—Other Loans .. .. .	..	..	..	..
<b>Total—A—Non-Plan Loans .. .. .</b>	<b>15,24,50,000</b>	<b>12,74,00,000</b>	<b>15,16,97,000</b>	<b>28,67,51,000</b>

## PUBLIC DEBT—DISBURSEMENTS

ABSTRACT ACCOUNT—*contd.*

						Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Bud. 1 Estimate, 1982-83
						Rs.	Rs.	Rs.	Rs.
<b>B—LOANS FOR STATE PLAN SCHEMES (Uncharged)</b>									
I—Block Loans	..	..	..	..	..	6,44,43,000	13,23,85,000	12,79,50,000	19,50,56,000
II—Loans for Thermo-Electric Schemes	..	..	..	..	..	..	..	..	..
III—Loans for Seed control	..	..	..	..	..	..	..	..	..
IV—Loans for improvement of Backward areas	..	..	..	..	..	..	..	..	..
V—Other Loans	..	..	..	..	..	..	..	..	..
Total—B—Loans for State Plan Schemes	..	..	..	..	..	6,44,43,000	13,23,85,000	12,79,50,000	19,50,56,000
<b>C—LOANS FOR CENTRAL PLAN SCHEMES (Uncharged)</b>									
I—Loans for Housing	..	..	..	..	..	2,72,000	4,32,000	4,32,000	7,52,000
II—Loans for Other Social and Community Services	..	..	..	..	..	..	..	..	..
III—Loans for Co-operation	..	..	..	..	..	..	..	..	..
IV—Loans for Development and Cultivation of land declared surplus on imposition of land ceiling.	..	..	..	..	..	..	..	..	..
V—Loans for Agriculture	..	..	..	..	..	..	..	..	..
VI—Loans for Minor Irrigation, Soil Conservation and Area Development.	..	..	..	..	..	..	..	..	..
VII—Loans for Fisheries	..	..	..	..	..	..	..	..	..
VIII—Loans for Village and Small Industries	..	..	..	..	..	..	..	..	..
IX—Loans for Irrigation, Navigation, Drainage and Flood Control Projects.	..	..	..	..	..	..	..	1,00,000	6,50,000
X—Loans for Road and Water Transport Services	..	..	..	..	..	..	..	..	..
XI—Other Loans	..	..	..	..	..	..	..	..	..
Total—C—Loans for Central Plan Schemes	..	..	..	..	..	2,72,000	4,32,000	10,32,000	14,02,000

# PUBLIC DEBT—DISBURSEMENTS

## ABSTRACT ACCOUNT—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>D—LOANS FOR CENTRALLY SPONSORED SCHEMES (Charged)</b>				
I—Loans for Urban Development	..	8,33,000	..	..
II—Loans for Co-operation .. .. .	..	..	..	11,000
III—Loans for Minor Irrigation, Soil Conservation and Area Development.	68,000	2,22,000	1,77,000	4,06,000
IV—Loans for Animal Husbandry .. .. .	..	..	..	..
V—Loans for Village and Small Industries .. .. .	8,13,000	13,64,000	18,03,000	24,78,000
VI—Loans for Irrigation, Navigation, Flood Control and Drainage Projects.	..	..	..	..
VII—Loans for Power Projects .. .. .	1,36,000	11,10,000	3,37,000	7,37,000
VIII—Loans for Roads and Bridges .. .. .	69,000	2,30,000	2,30,000	4,70,000
IX—Loans for Road and Water Transport Services .. .. .	1,01,000	2,28,000	2,37,000	4,53,000
X—Other Loans .. .. .	..	..	..	..
<b>Total—D—Loans for Centrally Sponsored Schemes</b>	<b>12,68,000</b>	<b>35,47,000</b>	<b>29,00,000</b>	<b>46,06,000</b>
<b>E—WAYS AND MEANS ADVANCES (Charged)</b>				
I—Ways and Means Advances for Plan Scheme .. .. .	..	..	..	..
II—Other Ways and Means Advances .. .. .	25,00,00,000	..	1,14,00,00,000	..
<b>Total—E—Ways and Means Advances</b>	<b>25,00,00,000</b>	<b>..</b>	<b>1,14,00,00,000</b>	<b>..</b>
<b>F—PRE-1974 LOANS (Charged)</b>				
I—Loans for Rehabilitation of Displaced Persons, Repatriates, etc. ..	..	..	..	..
II—Loans for Rehabilitation of Goldsmiths .. .. .	..	..	..	..
III—National Loan Scholarship .. .. .	..	..	..	..
IV—Other Consolidated Loans .. .. .	..	..	..	..
V—Short Term Loan .. .. .	..	..	..	..
VI—Share of Small Savings Collection .. .. .	..	..	..	..
VII—Other Loans .. .. .	..	..	..	..
<b>Total—F—Pre-1974 Loans</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>F—PRE-1978-80 LOANS</b>				
I—Small Savings Loans .. .. .	..	..	..	..
II—Rehabilitation of Displaced Persons, Repatriates, etc. ..	1,41,01,000	3,23,00,000	2,03,50,000	2,12,50,000
III—National Loan Scholarship Scheme .. .. .	..	2,00,000	2,00,000	2,00,000
IV—Rehabilitation of Goldsmiths .. .. .	19,000	1,00,000	1,00,000	1,00,000
V—Short Term Loans .. .. .	..	..	..	..
VI—Consolidated Loans for productive and semi productive purposes .. .. .	40,11,18,000	40,11,48,000	40,11,48,000	40,11,48,000
VII—Other Loans .. .. .	46,28,66,000	..	..	..
<b>Total—F—Pre-1978-80 Loans</b>	<b>87,89,84,000</b>	<b>43,43,48,000</b>	<b>42,17,98,000</b>	<b>42,87,98,000</b>
<b>Grand Total—Loans and Advances from the Central Government (Charged)</b>	<b>1,24,64,87,000</b>	<b>69,60,12,000</b>	<b>1,24,63,67,000</b>	<b>61,66,43,000</b>

**PUBLIC DEBT—DISBURSEMENTS**  
**DETAILED ACCOUNT No. 604A—NON-PLAN LOANS**

	Actuals, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
	Rs.	Rs.	Rs.	Rs.
<b>A—Non-Plan Loans (Charged)</b>				
<b>III—Loans for other Administrative Services—</b>				
(i) Modernisation of Police Force .. .. .	..	80,000	1,07,000	2,51,000
<b>IV—Loans for House Building Advances</b>				
(i) House Building Advances to All India Service Officers ..	50,000	1,20,000	1,20,000	2,20,000
<b>V—Loans for Scientific Services and Research—</b>				
Other Scientific Services and Research—				
(i) Modernisation of Police Force .. .. .	..	..	..	..
<b>VI—Loans for Jails—</b>				
(i) Improvement and modernisation of Jails .. ..	..	..	..	..
<b>VII—Loans for Education—</b>				
Scholarship—				
National Loan Scholarship	..	..	..	..
<b>VIII—Loans for Public Health, Sanitation and Water Supply—</b>				
(i) Urban Water Supply Schemes .. .. .	..	..	..	..
<b>IX—Loans for Housing—</b>				
Other Housing Schemes—				
(i) Police Housing Schemes .. .. .	..	..	..	..
(ii) Plantation Labour Housing Scheme .. ..	..	..	..	..
(iii) Industrial Housing Scheme .. .. .	..	..	..	..
(iv) Low Income Group Housing Scheme .. ..	..	..	..	..
(v) Village Housing Scheme .. .. .	..	..	..	..
(vi) Rural Housing Scheme .. .. .	..	..	..	..
<b>Total—IX</b> ..	..	..	..	..
<b>X—Loans for Urban Development—</b>				
(i) Slum Clearance .. .. .	..	..	..	..
(ii) Development Scheme for Greater Calcutta .. ..	..	..	..	..
(iii) Calcutta Metropolitan District Development Scheme ..	..	..	..	..
(iv) Integrated Development of Industrial Urban Complex and Township at Haldia ..	..	..	..	..
(v) Construction of Satellite Township at Asansol ..	..	..	..	..
<b>Total—X</b> ..	..	..	..	..
<b>XI—Loans for Social Security and Welfare—</b>				
(i) Other Rehabilitation Schemes Relief and rehabilitation of displaced persons and Repatriates—displaced persons from former East Pakistan	..	..	..	1,00,000
(ii) Indian Repatriates from Burma .. .. .	..	..	..	..
(iii) Rehabilitation of displaced Goldsmiths .. ..	..	..	..	..
(iv) Indian National effected by the hostilities between India and Pakistan.	..	..	..	..
(v) Reclamation of Waste lands and resettlement of landless agricultural labourers	..	..	..	..
(vi) Relief to displaced persons from Assam to West Bengal ..	..	..	..	..
<b>Total—XI</b> ..	..	..	..	1,00,000

## PUBLIC DEBT—DISBURSEMENTS

DETAILED ACCOUNT NO. 604A—NON-PLAN LOANS—*contd.*

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
<b>A—Non-Plan Loans (Charged)</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>
<b>XII—Loans for Co-operation—</b>				
(i) Credit Co-operatives and Other Co-operatives ..	..	..	..	..
<b>XIII—Loans for Agriculture—</b>				
<b>Manures and Fertilisers—</b>				
(i) Purchase and distribution of Fertilisers, Seeds & pesticides	15,00,00,000	12,00,00,000	14,50,00,000	27,50,00,000
<b>Other Expenditure—</b>				
(i) World Bank Project on Agricultural Development ..	..	..	..	..
<b>Storage &amp; Warehousing—</b>				
(i) Storage Structures to Farmers .. .. .	.	.	.	.
<b>Total—XIII ..</b>	<b>15,00,00,000</b>	<b>12,00,00,000</b>	<b>14,50,00,000</b>	<b>27,50,00,000</b>
<b>XIV—Loans for Animal Husbandry—</b>				
(i) Poultry Development .. .. .	..	..	..	..
(ii) Piggery Development .. .. .	..	..	..	..
<b>Total—XIV ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>XV—Loans for Dairy Development—</b>				
(i) Greater Calcutta Milk Supply Scheme .. ..	..	..	..	..
<b>XVI—Loans for Forests—</b>				
(i) Forest Conservation and Development .. ..	..	..	..	..
<b>XVII—Loans for Community Development—</b>				
(i) Community Development .. .. .	..	..	..	..
(ii) Rural Works Programme .. .. .	..	..	..	..
<b>Total—XVII ..</b>	<b>.</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>XVIII—Loans for Village and Small Industries—</b>				
(i) Development of Cottage & Small Scale Industries ..	..	..	..	..
(ii) Clearance of Accumulated Handloom Stock ..	.	..	.	.
<b>Total—XVIII ..</b>	<b>..</b>	<b>.</b>	<b>..</b>	<b>.</b>
<b>XIX—Loans for Machinery and Engineering Industries—</b>				
(i) Reloading to Westinghouse Saxby Farmer Ltd. ..	..	..	..	..
<b>XX—Loans for Multipurpose River Projects—</b>				
(i) Damodar Valley Project .. .. .	..	..	..	..
(ii) Special assistance for clearing outstanding interest on loans in connection with Capital investment in D. V. C.	..	..	..	..
<b>Total—XX ..</b>	<b>..</b>	<b>.</b>	<b>..</b>	<b>..</b>

# PUBLIC DEBT—DISBURSEMENTS

122

## DETAILED ACCOUNT NO. 604A—NON-PLAN LOANS—concl'd.

	Actuals, 1990-91	Budget Estimate, 1991-92	Revised Estimate, 1991-92	Budget Estimate, 1992-93
	Rs.	Rs.	Rs.	Rs.
<b>A—Non-Plan Loans (Charged)</b>				
<b>XXI—Loans for Irrigation, Navigation, Flood Control and Drainage Projects—</b>				
(i) Flood Control .. .. .	..	..	..	..
<b>XXII—Loans for Power Projects—</b>				
(i) Expansion on Power in Urban and rural areas ..	..	..	..	..
(ii) Rural Electrification scheme .. .. .	..	..	..	..
<b>Total—XX</b> ..	..	..	..	..
<b>XXIII—Loans for Roads and Bridges—</b>				
(i) Construction of second Bridge over Hooghly river including Kona Express Way .. .. .	24,00,000	72,00,000	64,00,000	1,12,00,000
<b>XXIV—Loans for Road and Water Transport Services—</b>				
(i) Acquisition of the Undertaking of the Calcutta Tramways Company Ltd. .. .. .	..	..	..	..
<b>XXV—Other Loans—</b>				
(i) Loans under Relief for Natural Calamities .. ..	..	..	..	..
(ii) Loans for other educational improvement .. ..	..	..	..	..
(iii) Loans under the scheme for educated unemployment relief ..	..	..	..	..
(iv) Loans for Intensive Food Production scheme ..	..	..	..	..
(v) Loans for purchase of wireless equipments .. ..	..	..	..	..
(vi) Special medium and long term loans .. .. .	..	..	..	..
(vii) Loans for House Building advance to All India Services Officers .. .. .	..	..	..	..
(viii) Consumption Credit in Grey areas .. .. .	..	..	..	..
(ix) Loans for reopening of the Kinson Jute Mill .. ..	..	..	..	..
(x) National Loan Scholarship Scheme .. .. .	..	..	..	..
(xi) Pre-1979 Loans—				
(a) Rehabilitation of displaced persons repatriates etc ..	..	..	..	..
(b) Rehabilitation of Goldsmiths .. .. .	..	..	..	..
(c) National Loan Scholarship Scheme .. .. .	..	..	..	..
(d) Other Consolidated Loans .. .. .	..	..	..	..
(e) Short Term Loan .. .. .	..	..	..	..
(f) Share of Small Savings Collections .. .. .	..	..	..	..
(g) Other Loans .. .. .	..	..	..	..
<b>Total—XXV</b> ..	..	..	..	..

## DETAILED ACCOUNT NO. 604B—LOANS FOR STATE PLAN SCHEMES

<b>B—Loans for State Plan Schemes (Charged)</b>				
<b>I—Block Loans—</b>				
(i) Loans for State Plan Schemes .. .. .		7,53,00,000		
(ii) Loan assistance under I.A.T.P. Formula .. ..		2,05,16,000		
(iii) Special advance assistance for Kangaabati Project ..				
(iv) Additional central assistance for IDA/IBRD assisted schemes in the State Plan .. .. .		1,03,52,000		
(v) Advance Plan assistance .. .. .				
(vi) Advance Plan assistance in respect of Employment Generation Works necessitated by cyclone damage ..	6,44,43,000		12,79,50,000	19,50,58,000
(vii) Advance plan assistance for Power Development ..		..		
(viii) Advance Plan assistance for Flood Relief .. ..		..		
(ix) Advance Plan assistance to Cover gap in resources ..		59,08,000		
(x) Advance Plan assistance for Drought Relief .. ..				
(xi) Additional central assistance for Calcutta Urban Transport project (IDA) .. .. .		28,00,000		
(xii) Special loans for Accelerated Development of Hill areas ..				
<b>Total—I</b> ..	6,44,43,000	12,23,55,000	12,79,50,000	19,50,58,000

## PUBLIC DEBT—DISBURSEMENTS

## DETAILED ACCOUNT NO. 604C—LOANS FOR CENTRAL PLAN SCHEMES

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>C—Loans for Central Plan Schemes (Charged)</b>				
<b>I—Loans for Housing—</b>				
(i) Subsidised Housing Scheme for Plantation workers ..	2,72,000	4,32,000	4,32,000	7,52,000
(ii) Police Housing Scheme .. ..	..	..	..	..
<b>Total—I</b> ..	2,72,000	4,32,000	4,32,000	7,52,000
<b>II—Loans for other Social and Community Services—</b>				
<b>Labour Employment—</b>				
(i) Additional Employment Programme .. ..	..	..	..	..
<b>III—Loans for Co-operation—</b>				
<b>Handloom—</b>				
<b>IV—Expenditure in connection with Floods, 1978—</b>				
(i) Share Capital assistance for the Apex Handloom Institutions	..	..	..	..
<b>Handicrafts—</b>				
(i) Loans to the Apex Body for Marketing of Handicrafts ..	..	..	..	..
<b>V—Loans for Agriculture—</b>				
<b>Storage and Warehousing—</b>				
(i) Storage Structures to farmers .. ..	..	..	..	..
<b>VI—Loans for Minor Irrigation, Soil Conservation and Area Development—</b>				
(i) Emergency Agricultural Production Programme—	..	..	..	..
Special Minor Irrigation Works.—				
(ii) Development of hill areas .. ..	..	..	..	..
(iii) Command area development programme in Selected areas in West Bengal.	..	..	..	..
<b>Total—VI</b> ..	..	..	..	..
<b>VII—Loans for Fisheries—Inland Fisheries—</b>				
(i) Intensive Development of Inland Fish Culture—Setting up of Fish Farmers' Development Agency,	..	..	..	..
<b>Total—VII</b> ..	..	..	..	..
<b>VIII—Loans for on Village and Small Industries—</b>				
(i) Loans for providing margin/Seed money for promotion of Small Industries in Semi-urban and rural areas.	..	..	..	..
<b>IX—Loans for Irrigation, Navigation, Drainage and Flood Control Projects—</b>				
(i) Priority flood Control Schemes	..	..	6,50,000	6,50,000
<b>X—Loans for Road and Water Transport Services—</b>				
(i) Reloaning to Calcutta State Transport Corporation for improvement of bus services in Calcutta.	..	..	..	..
(ii) Reloaning to Calcutta Tramways Company Ltd. for improvement of Tram Services in Calcutta.	..	..	..	..
(iii) Reloaning to Calcutta State Transport Corporation for purchase of Deluxe buses.	..	..	..	..
<b>Total—X</b> ..	..	..	..	..

## DETAILED ACCOUNT NO. 604D—LOANS FOR CENTRALLY SPONSORED SCHEMES

	Actuals, 1960-61	Budget Estimate, 1961-62	Revised Estimate 1961-62	Budget, Estimate, 1962-63
	Rs.	Rs.	Rs.	Rs.
<b>D—Loans for Centrally Sponsored Schemes (Charged)</b>				
<b>I—Loans for Urban Development—</b>				
(i) Integrated development of Small and Medium Towns ..	..	3,33,000	..	..
<b>II—Loans for Co-operation—</b>				
(i) Agricultural Credit Stabilisation Fund ..	..	..	..	} 11,000
(ii) Credit Co-operative—assistance to Co-operative Credit Institution ..	..	..	..	
(iii) Consumer Co-operatives ..	..	..	..	
<b>Total—II ..</b>	..	..	..	11,000
<b>III—Loans for Minor Irrigation, Soil Conservation and Area Development—</b>				
<b>Soil Conservation Schemes—</b>				
(i) Soil conservation works in the River Catchment area of the Kangsabati River Teesta, Ganga Basin etc. }	69,000	2,82,000	1,77,000	4,06,000
(ii) Integrated Soil and Water Conservation in Himalayas ..				
<b>Total—III ..</b>	69,000	2,82,000	1,77,000	4,06,000
<b>IV—Loans for for Animal Husbandry—</b>				
(i) Cattle Development Scheme for establishment of an exotic Cattle Breeding farm at Salboni.	..	..	..	..
<b>V—Loans for Village and Small Industries—</b>				
<b>Small Scale Industries—</b>				
(i) Projects for Development of Small Industries in rural areas	..	..	..	..
(ii) District Industries Centre ..	95,000	1,45,000	2,51,000	3,21,000
<b>Handloom—</b>				
(i) Intensive Development Project for Handloom Industry ..	..	..	..	..
(j) Creation of Handloom Processing facilities ..	98,000	98,000	98,000	98,000
(iii) Export Promotion Project for Handloom ..	..	..	..	..
(iv) Loans for State participation in Share Capital of West Bengal Handloom and Powerloom Development Corporation.	3,00,000	3,00,000	4,50,000	4,50,000
(v) Loans for State participation in Share Capital of West Bengal State Handloom Weavers' Co-operative Society	..	1,00,000	..	1,00,000
(vi) State participation of share capital of Primary Handloom Weavers' Cooperative Societies	3,50,000	6,03,000	3,50,000	4,50,000
(vii) Strengthening the equity base of the Apex Society ..	..	..	..	..
(viii) Supply of loom to loomless weaver's Co-operatives..	..	18,000	1,70,000	1,88,000
(ix) State participation in share capital of Paschim Banga Roshan Suli Samabay Mahasangha Ltd. ..	..	1,00,000	..	1,00,000
(x) Loans for revival of dormant Societies in the Handloom Sector	..	..	5,50,000	5,50,000
(xi) Share Capital Loans to the Handloom Weavers'	..	..	..	1,02,000
(xii) Common Warehouse-cum-Workshed for Primary Weavers' Cooperatives	..	..	..	1,00,000
(xiii) Supply of improved Appliances	..	..	..	20,000
<b>Total—V ..</b>	8,43,000	13,64,000	18,69,000	24,79,000
<b>VI—Loans for Irrigation, Navigation, Flood Control and Drainage Projects—</b>				
(i) Investment and Survey of irrigation drainage and flood control works.	..	..	..	..
<b>VII—Loans Power Projects—</b>				
<b>Transmission and Distribution Schemes—</b>				
(i) Inter State-Transmission Scheme ..	1,86,000	11,10,000	3,87,000	7,87,000
<b>VIII—Loans for Roads and Bridges—</b>				
<b>Roads of Inter-State Importance—</b>				
(i) State Roads of economic or Inter-State importance ..	69,000	2,30,000	2,30,000	4,70,000
<b>District and Other Roads—</b>				
(i) Construction of Second Bridge over Hooghly river including Kona Express Way.	..	..	..	..
<b>Total—VIII ..</b>	69,000	2,30,000	2,30,000	4,70,000



## PUBLIC DEBT—DISBURSEMENTS

DETAILED ACCOUNT NO. 604D—LOANS FOR CENTRALLY SPONSORED SCHEMES  
—concl'd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>IX—Loans for Road and Water Transport Services—</b>				
(i) Construction of permanent jetty at Raidighi in the Sunderbans region	1,01,000	2,28,000	2,37,000	4,53,000
(ii) Procurement of passenger carrying units and construction of jetties and Terminal facilities for passenger ferry services across the river Hooghly.				
(iii) Techno Economic Survey and other investigations on the Ganga-Bhagirathi-Hooghly river Scheme				
(iv) Development of Inland Water Transport .. ..				
(v) Improvement of Kristapur Canal .. ..				
(vi) Landing facilities in Sunderban .. ..				
(vii) Construction of Jetties at Nizat and Gosaba ..				
<b>Total—IX ..</b>	<b>1,01,000</b>	<b>2,28,000</b>	<b>2,37,000</b>	<b>4,53,000</b>
<b>X—Other Loans—</b>				
(i) National Scholarship Scheme .. ..	..	..	..	..

## DETAILED ACCOUNT NO. 604E—WAYS AND MEANS ADVANCES

<b>E—Ways and Means Advances (Charged)</b>				
<b>I—Ways and Means advances for Plan Schemes—</b>				
(i) Special Ways and Means advances as loan .. ..	..	..	..	..
<b>II—Other Ways and Means Advances—</b>				
(i) Ways and Means Advances as loan .. ..	25,00,00,000	..	1,14,00,00,000	..

## DETAILED ACCOUNT NO. 604F—PRE-1974 LOANS

<b>F—Pre-1974 Loans (Charged)</b>				
<b>I—Loans for Rehabilitation of Displaced Persons, Repatriates, etc.—</b>				
(i) Rehabilitation of Displaced persons, Repatriates etc. ..	..	..	..	..
(ii) Irrecoverable loans to displaced persons .. ..	}	{	..	..
(iii) Conversion of loans into grants .. ..			..	..
<b>Total—I ..</b>	..	..	..	..
<b>II—Loans for Rehabilitation of Goldsmiths .. ..</b>	..	..	..	..
<b>III—National Loan Scholarship Scheme .. ..</b>	..	..	..	..
<b>VII—Other loans—</b>				
(i) Loans out of the proceeds of centralized borrowings ..	..	..	..	..
(ii) Pre-Partition Debt .. ..	..	..	..	..
(iii) Ways and Means Advance on Pre-Partition account ..	..	..	..	..
<b>Total—VII ..</b>	..	..	..	..

## PUBLIC DEBT—DISBURSEMENTS

2127

## DETAILED ACCOUNT No. 604F—PRE 1979-80 LOANS—concl'd.

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>F—Pre-1979-80 Loans (Charged)</b>				
<i>I—Small Savings Loans</i> .. .. .	..	..	..	..
<i>II—Rehabilitation of Displaced Persons, Repatriates, etc.—</i>				
(a) Loans advanced up to 1973-74—				
(i) Rehabilitation of Displaced Persons .. ..	1,44,01,000	2,00,000	2,00,000	2,00,000
(ii) Irrecoverable loans to Displaced Persons .. ..		3,00,00,000	2,00,60,000	2,00,50,000
(iii) Conversion of loans into grants .. ..		25,00,000	..	10,00,000
(b) Loans advanced during 1974-75 to 1978-79 .. ..	..	1,00,000	1,00,000	1,00,000
<b>Total—II</b> ..	<b>1,44,01,000</b>	<b>3,28,00,000</b>	<b>2,03,60,000</b>	<b>2,13,50,000</b>
<i>III—National Loan Scholarship Scheme—</i>				
(a) Loans advanced up to 1973-74 .. ..	..	1,00,000	1,00,000	1,00,000
(b) Loans advanced during 1974-75 to 1978-79 .. ..	..	1,00,000	1,00,000	1,00,000
<b>Total—III</b> ..	<b>..</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>2,00,000</b>
<i>IV—Rehabilitation of Goldsmiths</i> .. .. .	19,000	1,00,000	1,00,000	1,00,000
<i>V—Short Term Loans—</i>				
(a) Short term loan for agricultural inputs .. ..	..	..	..	..
(b) Short term loan for establishment of Cattle Breeding Farms .. ..	..	..	..	..
<b>Total—V</b> ..	..	..	..	..
<i>VI—Consolidated Loans for productive and Semi productive purposes—</i>				
(i) Loans for productive purposes repayable over 15 years .. ..	21,60,00,000	21,60,00,000	21,60,00,000	21,60,00,000
(ii) Loans for Semi productive purposes repayable over 30 years .. ..	18,51,48,000	18,51,48,000	18,51,48,000	18,51,48,000
<b>Total—VI</b> ..	<b>40,11,48,000</b>	<b>40,11,48,000</b>	<b>40,11,48,000</b>	<b>40,11,48,000</b>
<i>VII—Other Loans—</i>				
(i) Central Loans for non-productive purposes written off in terms of recommendations of Seventh Finance Commission	46,28,66,000			
<b>Total—VII</b> ..	<b>46,28,66,000</b>			

## DEMAND No. 84

## F—Loans and Advances

Head of Account: 766—Loans to Government Servants, etc.

Voted Rs. 8,75,00,000

Charged Rs. Nil

Total Rs. 8,75,00,000

					Voted	Charged	Total
					Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	..	8,75,00,000	..	8,75,00,000
Deduct—Recoveries	..	..	..	..	..	..	..
Net Expenditure	..				8,75,00,000	..	8,75,00,000

## Abstract Account

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Rs.	Rs.	Rs.	Rs.
<b>Non-Plan</b>								
I—House Building Advances	..	..	..	..	2,05,34,000	2,25,00,000	2,25,00,000	2,50,00,000
II—Advances for purchase of Motor conveyances	..	..	..	..	1,42,000	3,00,000	3,00,000	4,00,000
III—Advances for purchase of other conveyances	..	..	..	..	18,00,000	20,00,000	20,00,000	30,00,000
IV—Festival Advances	..	..	..	..	4,48,02,000	4,75,00,000	4,75,00,000	5,00,00,000
V—Other Advances	..	..	..	..	84,51,000	81,00,000	81,00,000	91,00,000
Grand Total—Gross—Non-Plan	..				7,38,15,000	8,10,00,000	8,10,00,000	8,75,00,000
Voted	..				7,38,15,000	8,10,00,000	8,10,00,000	8,75,00,000
Charged	..				..	..	..	..
Deduct—Recoveries	..				..	..	..	..
Grand Total—Net	..				7,38,15,000	8,10,00,000	8,10,00,000	8,75,00,000
Voted	..				7,38,15,000	8,10,00,000	8,10,00,000	8,75,00,000
Charged	..				..	..	..	..

## DETAILED ACCOUNT No. 766(V)—OTHER ADVANCES

1. Advances in connection with marriage, illness, etc.	..	..	..	..	84,51,000	80,00,000	80,00,000	90,00,000
2. Advances for other purposes	..	..	..	..	..	1,00,000	1,00,000	1,00,000
3. Advances for drought relief	..	..	..	..	..	..	..	..
4. Advances for flood relief	..	..	..	..	20,000	..	..	..
Total—V	..				84,51,000	81,00,000	81,00,000	91,00,000

## DEMAND No. 84

## F—Loans and Advances

Head of Account: 767—Miscellaneous Loans

Voted Rs. 60,000

Charged Rs. Nil

Total Rs. 60,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure ..	60,000	..	60,000
Deduct—Recoveries ..	..	..	..
Net Expenditure ..	60,000	..	60,000

## Abstract Account

	Actuals, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
	Rs.	Rs.	Rs.	Rs.
I—Miscellaneous Loans—				
Non-Plan .. .. .		60,000	30,60,000	60,000
State Plan (Annual Plan and Sixth Plan) ..	..	..	..	..
Centrally Sponsored (New Schemes) ..	..	..	..	..
Grand Total—Gross ..	..	60,000	30,60,000	60,000
Voted ..	..	60,000	30,60,000	60,000
Charged ..	..	..	..	..
Deduct—Recoveries ..	..	..	..	..
Grand Total—Net ..	..	60,000	30,60,000	60,000
Voted ..	..	60,000	30,60,000	60,000
Charged ..	..	..	..	..

## DETAILED ACCOUNT No. 767(I)—MISCELLANEOUS LOANS

Non-Plan				
(1) Administrator-General's Advance .. .. .	..	10,000	10,000	10,000
(2) Loans to National Sugar Mills (in liquidation) ..	..	..	..	..
(3) Special Advances .. .. .	..	50,000	30,60,000	50,000
(4) Other Miscellaneous Loans and Advances .. .. .	..	..	..	..
Total—I—Non-Plan ..	..	60,000	30,60,000	60,000
Total—I ..	..	60,000	30,60,000	60,000

DEMAND No. 86

**H—Transfer to Contingency Fund**

Head of Account : 769—Appropriation to Contingency Fund

Voted Rs. Nil

*Charged Rs. Nil*

Total Rs. Nil

				Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
				Rs.	Rs.	Rs.	Rs.
<b>Non-Plan</b>							
Appropriation to Contingency Fund	..	..	..	..	..	15,00,00,000	..
<b>Total</b>				..	..	15,00,00,000	..

# CONTINGENCY FUND—DISBURSEMENTS

2131

## 800—CONTINGENCY FUND

### ABSTRACT ACCOUNT

	Actuals, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
	Rs.	Rs.	Rs.	Rs.
<b>Expenditure met out of advances from the Contingency Fund—</b>				
220—Medicine .. .. .	..	..	..	..
222—Public Health, Sanitation and Water Supply ..	53,000	..	..	..
229—Relief on account of Natural Calamities ..	12,000	..	..	..
305 Agriculture .. .. .	1,38 000	..	..	..
306 Minor Irrigation, Soil Conservation and Area Development ..	3,05 000	..	..	..
500—Capital Expenditure on Food .. .. .	..	..	..	..
<b>Grand Total—Contingency Fund ..</b>	<b>5,00,000</b>	<b>..</b>	<b>..</b>	<b>..</b>

## PUBLIC ACCOUNT—DISBURSEMENTS

## 1—SMALL SAVINGS, PROVIDENT FUND, ETC.—(b) PROVIDENT FUNDS

## 805—STATE PROVIDENT FUNDS

## ABSTRACT ACCOUNT

					Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
					Ra.	Ra.	Ra.	Ra.
<b>A—CIVIL</b>								
I—General Provident Fund	--	--	--	--	14,39,10,000	14,00,00,000	16,50,00,000	17,50,00,000
II—Contributory Provident Fund		--	--	--	17,74,000	50,00,000	50,00,000	50,00,000
III— I.O.S. Provident Fund	--	--	--	--	--	--	--	--
IV—All-India Service Provident Fund	--		--	--	22,00,000	25,00,000	50,00,000	50,00,000
<b>Total—State Provident Funds</b>	--			--	<b>14,50,82,000</b>	<b>14,75,00,000</b>	<b>16,50,00,000</b>	<b>18,50,00,000</b>

# PUBLIC ACCOUNT—DISBURSEMENTS

213

## I—SMALL SAVINGS, PROVIDENT FUND, ETC.—(C)—OTHER ACCOUNTS

### 811—INSURANCE AND PENSION FUNDS

#### ABSTRACT ACCOUNT

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
Other Insurance and Pension Funds—				
(i) Payment of the deposited amount to L. I. O. under Group Insurance Scheme of State Employees other than Police		2,70,00,000	2,00,00,000	3,17,00,000
	2,77,48,000			
(ii) Payment of the deposited amount to L. I. O. under State Employees Group Insurance Scheme for Police		70,00,000	1,00,00,000	1,00,00,000
Grand Total—Insurance and Pension Funds	2,77,48,000	3,40,00,000	4,00,00,000	4,17,00,000



## PUBLIC ACCOUNT—DISBURSEMENTS

## J—RESERVE FUNDS—(a) RESERVE FUNDS BEARING INTEREST

## 815—DEPRECIATION/RENEWAL RESERVE FUNDS

## ABSTRACT ACCOUNT

	Actuals, 1980-81	Budget Estimate, 1981-82.	Revised Estimate, 1981-82.	Budget Estimate 1982-83
	Rs.	Rs.	Rs.	Rs.
I—Depreciation Reserve Fund—Government Commercial Departments and Undertakings.	..	5,000	5,000	5,000
II—Depreciation Reserve Fund—Government Non-Commercial Departments/Undertakings.	..	..	..	..
III—Depreciation Reserve Fund—Investment Account	..	..	..	..
<b>Grand Total—Depreciation/Renewal Reserve Funds</b>	..	5,000	5,000	5,000

## DETAILED ACCOUNT NO. 815(I)—DEPRECIATION RESERVE FUND

I—Government Commercial Departments and Undertakings—				
1. Depreciation Reserve Fund of State Buses .. ..	..	..	..	..
2. State Transport Accident Reserve Fund .. ..	..	..	..	..
3. Accident Reserve Fund—Flying Training Institute, Behala ..	..	5,000	5 000	5 000
4. Deposits of State Electricity Board—				
(i) Depreciation Reserve Funds .. ..	..	..	..	..
(ii) Loan Redemption Fund .. ..	..	..	..	..
5. Deposits of Durgapur Projects Ltd.—				
(i) Depreciation Reserve Fund .. ..	..	..	..	..
6. Deposits of Calcutta State Transport Corporation—				
(i) Depreciation Reserve Funds .. ..	..	..	..	..
(ii) Retirement Benefit Fund .. ..	..	..	..	..
7. Deposits of North Bengal State Transport Corporation—				
(i) Depreciation Reserve Fund .. ..	..	..	..	..
8. Deposits of the West Bengal Warehousing Corporation—				
(i) Depreciation Reserve Fund .. ..	..	..	..	..
9. Deposits of Kalyani Spinning Mills—				
(i) Depreciation Reserve Fund .. ..	..	..	..	..
10. Deposits of the West Bengal Small Industries Corporation—				
(i) Depreciation Reserve Fund .. ..	..	..	..	..
<b>Total—I</b> ..	..	5,000	5,000	5,000

## 821—GENERAL AND OTHER RESERVE FUNDS

## ABSTRACT ACCOUNT

I—General and other Reserve Funds of Government Commercial Departments/ Undertakings.	..	..	..	..
II—Development Fund for Agricultural Purposes .. ..	..	..	..	..
<b>Grand Total—General and other Reserve Funds</b> ..	..	..	..	..

## PUBLIC ACCOUNT—DISBURSEMENTS

2135

## J.—RESERVE FUNDS—(b) RESERVE FUND NOT BEARING INTEREST

## 822—SINKING FUNDS

## ABSTRACT ACCOUNT

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
<b>A—Appropriation for reduction or avoidance of debt—I—Sinking Funds</b>				
1. Sinking Funds .. .. .	13,30,29,000	12,10,07,000	12,10,07,000	12,10,00,000
2. Depreciation Funds .. .. .	3,76,09,000			
<b>Total—A .. .. .</b>	<b>17,06,38,000</b>	<b>12,10,07,000</b>	<b>12,10,07,000</b>	<b>12,10,00,000</b>
<b>B—Sinking Fund Investment Account—II—Sinking Fund Investment Account—</b>				
1. Sinking Funds .. .. .	10,00,000	20,00,000	10,00,000	10,00,000
2. Depreciation Funds .. .. .	..	..	..	..
<b>Total—B .. .. .</b>	<b>10,00,000</b>	<b>20,00,000</b>	<b>10,00,000</b>	<b>10,00,000</b>
<b>Grand Total—Sinking Funds .. .. .</b>	<b>17,16,38,000</b>	<b>12,30,07,000</b>	<b>12,20,07,000</b>	<b>12,20,00,000</b>

## DETAILED ACCOUNT NO. 822A—APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT—I—SINKING FUNDS

<b>(1) Sinking Funds—</b>				
5½ per cent. West Bengal Loan, 1980 .. .. .	13,30,29,000	..	..	..
5½ per cent. West Bengal Loan, 1981 .. .. .	..	12,10,07,000	12,10,07,000	..
5½ per cent. West Bengal Loan, 1982 .. .. .	..	..	..	12,10,00,000
<b>Total—(1) .. .. .</b>	<b>13,30,29,000</b>	<b>12,10,07,000</b>	<b>12,10,07,000</b>	<b>12,10,00,000</b>
<b>(2) Depreciation Funds—</b>				
5½ per cent. West Bengal Loan, 1980 .. .. .	3,76,09,000	..	..	..
5½ per cent. West Bengal Loan, 1981 .. .. .	..	..	..	..
5½ per cent. West Bengal Loan, 1982 .. .. .	..	..	..	..
<b>Total—(2) .. .. .</b>	<b>3,76,09,000</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total—A—Appropriation for reduction or avoidance of debt .. .. .</b>	<b>17,06,38,000</b>	<b>12,10,07,000</b>	<b>12,10,07,000</b>	<b>12,10,00,000</b>

## DETAILED ACCOUNT NO. 822B—SINKING FUND INVESTMENT ACCOUNT

<b>(1) Sinking Funds—</b>				
6 per cent. West Bengal Loan, 1984 .. .. .	10,00,000	20,00,000	10,00,000	10,00,000
<b>Total—(1) .. .. .</b>	<b>10,00,000</b>	<b>20,00,000</b>	<b>10,00,000</b>	<b>10,00,000</b>
<b>(2) Depreciation Funds—</b>				
8 per cent. West Bengal Loan, 1984 .. .. .	..	..	..	..
<b>Total—(2) .. .. .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total—Sinking Fund Investment Account .. .. .</b>	<b>10,00,000</b>	<b>20,00,000</b>	<b>10,00,000</b>	<b>10,00,000</b>

## PUBLIC ACCOUNT—DISBURSEMENTS

## J—RESERVE FUNDS—(b) RESERVE FUND NOT BEARING INTEREST

## 823—FAMINE RELIEF FUND

## ABSTRACT ACCOUNT

	Actuals, 1960-61.	Budget Estimate, 1961-62.	Revised Estimate, 1961-62.	Budget Estimate, 1962-63.
	Rs.	Rs.	Rs.	Rs.
I. West Bengal Famine Insurance Fund .. .. .	..	..	..	..
II. West Bengal Famine Insurance Fund Investment Account ..	44,48,000	40,00,000	40,00,000	40,00,000
Grand Total—Famine Relief Fund ..	44,48,000	40,00,000	40,00,000	40,00,000

## DETAILED ACCOUNT NO. 823(I)—WEST BENGAL FAMINE INSURANCE FUND

1. Transfer to Revenue Account .. .. .	..	..	..	..
2. Transfer to General balances for repayment of debt of securities ..	..	..	..	..
3. Transfer to General balances for financing loans to Cultivators, etc. ..	..	..	..	..
4. Loan on realization of securities .. .. .	..	..	..	..
5. Other payments .. .. .	..	..	..	..
Total ..	..	..	..	..

DETAILED ACCOUNT NO. 823(II)—WEST BENGAL FAMINE INSURANCE  
FUND INVESTMENT ACCOUNT

I. Purchase of Securities .. .. .	44,48,000	40,00,000	40,00,000	40,00,000
Total ..	44,48,000	40,00,000	40,00,000	40,00,000

## 825—ROADS AND BRIDGES FUND

## ABSTRACT ACCOUNT

B—State Roads and Bridges Fund—				
I—State Road Fund .. .. .	2,62,000	..	..	..
II—State Road Fund Investment Account .. .. .	..	..	..	..
III—State Bridges Fund .. .. .	..	32,00,000	32,00,000	32,00,000
IV—State Bridges Fund Investment Account .. .. .	..	..	..	..
Grand Total—State Roads and Bridges Fund ..	2,62,000	32,00,000	32,00,000	32,00,000

# PUBLIC ACCOUNT—DISBURSEMENTS

2137

## J—RESERVE FUNDS—(b) RESERVE FUNDS NOT BEARING INTEREST

### 826—DEPRECIATION|RENEWAL RESERVE FUNDS

#### ABSTRACT ACCOUNT

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-83	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
II—Depreciation Reserve Fund of Government Non-Commercial Departments/undertakings.	..	27,000	35,000	35,000
Grand Total—Depreciation and Renewal Reserve Funds	..	27,000	35,000	35,000

#### DETAILED ACCOUNT No. 826(II)—DEPRECIATION RESERVE FUNDS OF GOVERNMENT NON-COMMERCIAL DEPARTMENT AND UNDERTAKINGS

Government Process	..	..	..	..
	..	27,000	35,000	35,000
Total	..	..	27,000	35,000

## PUBLIC ACCOUNT—DISBURSEMENTS

## J.—RESERVE FUNDS—(b) RESERVE FUND NOT BEARING INTEREST

## 829—DEVELOPMENT AND WELFARE FUNDS

## ABSTRACT ACCOUNT

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
I—Development Funds for Educational purposes ..	..	..	..	..
II—Development Fund for Medical and Public Health purposes ..	..	..	..	..
III—Development Fund for Agricultural purposes ..	..	88,78,000	88,78,000	77,40,000
IV—Co-operative Development Funds ..	..	..	..	..
V—Funds for Development of Milk Supply ..	..	..	..	..
VI—Industrial Development and Research Funds ..	..	..	..	..
VII—Electricity Development Funds ..	..	..	..	..
VIII—Capital Construction Funds ..	..	..	..	..
IX—Marketing Development Funds ..	..	..	..	..
X—Special Development Funds ..	4,30,000	..	56,000	..
XI—Other Development and Welfare Funds ..	6,90,000	11,84,000	11,84,000	11,84,000
Grand Total—Development and Welfare Funds ..	11,20,000	1,00,62,000	1,01,18,000	89,24,000

## DETAILED ACCOUNT NO. 829(II)—DEVELOPMENT FUNDS FOR MEDICAL AND PUBLIC HEALTH PURPOSES

1. Post Graduate Medical Education and Research Fund ..	..	..	..	..
---	----	----	----	----

## DETAILED ACCOUNT NO. 829(III)—DEVELOPMENT FUNDS FOR AGRICULTURAL PURPOSES

1. West Bengal State Agricultural (Relief and Guarantee) Fund ..	..	3,00,000	3,00,000	3,00,000
2. Fund for Stabilisation arrangements for Agricultural Credit ..	..	37,78,000	37,78,000	26,40,000
3. West Bengal Crop Insurance Fund ..	..	48,00,000	48,00,000	48,00,000
Total ..	..	88,78,000	88,78,000	77,40,000

## DETAILED ACCOUNT NO. 829(X)—SPECIAL DEVELOPMENT FUND

General Reserve Fund for Cooh Behar				
1. General Reserve Fund ..	..	4,30,000	..	56,000
2. General Reserve Fund Investment Account ..	..	..	..	..
Total ..	..	4,30,000	..	56,000

## DETAILED ACCOUNT NO. 829(XI)—OTHER DEVELOPMENT AND WELFARE FUNDS

1. Funds for promotion of education amongst the educationally backward classes.	6,90,000	11,24,000	11,24,000	11,24,000
2. Plantation Labour Housing Scheme Pool Guarantee Fund—	}	60,000	60,000	60,000
A—P.L.H. Pool Guarantee Fund—Transfer to Revenue Account—Interest Receipts.				
B—Investments Account—Purchase of Securities ..				
Total ..	..	60,000	60,000	60,000
3. Reserve Fund under W.F.P. No. 348-Cattle Development Scheme.	..	..	..	..
4. Reserve Fund under W.F.P. No. 333-Poultry Development Scheme.	..	..	..	..
5. Reserve Fund under W.F.P. No. 049-Piggery Development Scheme.	..	..	..	..
Total ..	6,90,000	11,84,000	11,84,000	11,84,000

## PUBLIC ACCOUNT—DISBURSEMENTS

2139

## J—RESERVE FUNDS—(b) RESERVE FUNDS NOT BEARING INTEREST

## 835—GENERAL AND OTHER RESERVE FUNDS

## ABSTRACT ACCOUNT

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
I—General Reserve Fund of Government Commercial Departments/ Undertakings.	..	..	..	..
II—Religious and Charitable Endowment Funds	..	..	..	..
III—Food Grains Reserve Funds .. .. .	..	..	..	..
IV—Other Fund .. .. .	..	..	..	..
V—Other Fund Investment Account .. .. .	..	..	..	..
<b>Grand Total—General and other Reserve Funds</b> ..	..	..	..	..

## K—DEPOSITS AND ADVANCES—(a) DEPOSITS BEARING INTEREST

## 836—CIVIL DEPOSITS

## ABSTRACT ACCOUNTS

I—Security Deposits .. .. .	..	..	..	..
II—Other Deposits .. .. .	..	..	..	..
<b>Grand Total—Civil Deposits</b> ..	..	..	..	..

## 838—DEPOSITS OF LOCAL FUNDS

## ABSTRACT ACCOUNTS

I—Deposits of Municipal Corporation .. .. .	..	..	..	..
II—Deposits of State Transport Corporation .. .. .	..	..	..	..
III—Deposits of State Housing Board .. .. .	..	..	..	..
IV—Deposits of other autonomous bodies .. .. .	..	..	..	..
<b>Grand Total—Deposits of Local Funds</b> ..	..	..	..	..

## 842—OTHER DEPOSITS

## ABSTRACT ACCOUNTS

I—Deposits of Government Companies and Corporations ..	4,57,83,000	4,26,55,000	5,00,00,000	4,68,72,000
II—Field Deposits .. .. .	..	..	..	..
III—Miscellaneous Deposits .. .. .	..	..	..	..
<b>Grand Total—Other Deposits</b> ..	4,57,83,000	4,26,55,000	5,00,00,000	4,68,72,000

## PUBLIC ACCOUNT—DISBURSEMENTS

## K—DEPOSITS AND ADVANCES—(b) DEPOSITS NOT BEARING INTEREST

## 843—CIVIL DEPOSITS

## ABSTRACT ACCOUNT

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
I. Revenue Deposits .. .. .	1,64,78,000	3,00,00,000	3,00,00,000	3,00,00,000
II. Security Deposits .. .. .	50,85,000	1,00,00,000	1,00,00,000	1,00,00,000
III. Civil Court Deposits .. .. .	2,91,82,000	5,50,00,000	5,50,00,000	5,50,00,000
IV. Criminal Courts' Deposits .. .. .	7,91,000	10,00,000	25,00,000	25,00,000
V. Personal Deposits .. .. .	76,54,27,000	75,00,00,000	75,00,00,000	75,00,00,000
VI. Trust interest Fund .. .. .	..	..	..	..
VII. Public Works Deposits .. .. .	21,64,27,000	22,00,00,000	22,00,00,000	32,00,00,000
VIII. Forest Deposits .. .. .	..	5,00,000	6,00,000	6,00,000
IX. Deposits of Police Fund .. .. .	..	2,00,000	2,00,000	2,00,000
X. Deposits for Purchases, etc., in India .. .. .	..	10,000	10,000	10,000
XI. Other Departmental Deposits .. .. .	..	..	..	..
XII. Deposits received by Government Commercial Undertakings .. .. .	..	..	..	..
XIII. Deposits under various Central and State Acts .. .. .	10,87,000	1,00,000	1,00,000	1,00,000
XIV. Deposits for work done for Public Bodies or private individuals .. .. .	3,11,78,000	4,00,00,000	4,00,00,000	4,00,00,000
XV. Deposits of fees received by Government servant for work done for private Bodies. .. .. .	..	..	..	..
XVI. Deposits in connection with elections .. .. .	2,25,000	1,00,000	1,00,000	6,00,000
XVII. Deposits of Educational Institutions .. .. .	..	..	..	..
XVIII. Unclaimed Deposits in the G. P. Fund .. .. .	..	10,000	10,000	10,000
XIX. Unclaimed Deposits in other Provident Funds .. .. .	..	..	..	..
XX. Deposits on account of cost price of liquor, ganja and bhang .. .. .	..	5,00,000	5,00,000	5,00,000
XXI. Other Deposits .. .. .	1,17,000	5,05,000	10,05,000	10,05,000
Grand Total—Civil Deposits .. .. .	106,53,82,000	116,79,25,000	117,00,25,000	124,05,25,000

## DETAILED ACCOUNT No. 843(IV)—CRIMINAL COURT'S DEPOSITS

1. Criminal Judicial Deposits .. .. .	7,91,000	10,00,000	25,00,000	25,00,000
2. Criminal Executive Deposits .. .. .	..	..	..	..

## DETAILED ACCOUNT No. 843(XXI)—OTHER DEPOSITS

1. Deposits of Jute Cess Fund .. .. .	1,17,000	5,00,000	5,00,000	5,00,000
2. Deposits on account of sale proceeds of stocks of black listed shops and private boarders. .. .. .	..	5,000	5,000	5,000
3. Deposits of the E. S. I. Corporation .. .. .	..	..	..	..
4. Deposits of soil conservation work executed by Forests Directorate in Panchet (D.V.C.) .. .. .	..	..	5,00,000	5,00,000
5. Deposit of D. V. C. Fund .. .. .	..	..	..	..
6. Deposits of work done for Meghalaya .. .. .	..	..	..	..
7. Deposit—Administrator, Calcutta Tramways Co. Ltd. .. .. .	..	..	..	..
8. Cess Collection for other districts .. .. .	..	..	..	..
9. Deposits under West Bengal Vagrancy Act, 1943 .. .. .	..	..	..	..
10. Litigation Fund .. .. .	..	..	..	..
Total .. .. .	1,17,000	5,05,000	10,05,000	10,05,000

**PUBLIC ACCOUNT—DISBURSEMENTS**

2141

**K—DEPOSITS AND ADVANCES—(b) DEPOSITS NOT BEARING INTEREST**

**847—DEPOSITS OF LOCAL FUNDS**

**ABSTRACT ACCOUNT**

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
I. District Funds .. .. .	..	..	..	..
II. Municipal Funds .. .. .	17,45,87,000	20,00,00,000	21,00,00,000	22,00,00,000
III. State Transport Corporation Funds .. .. .	21,00,55,000	20,00,00,000	20,00,00,000	20,00,00,000
IV. State Electricity Boards' Working Fund .. .. .	126,73,25,000	1,20,00,00,000	122,00,00,000	133,00,00,000
V. State Housing Board Fund .. .. .	..	..	..	..
VI. Panchayat Bodies' Fund .. .. .	38,88,94,000	55,00,00,000	60,00,00,000	60,00,00,000
VII. Education Funds .. .. .	77,88,24,000	70,00,00,000	78,00,00,000	75,00,00,000
VIII. Medical and Charitable Funds .. .. .	..	..	..	..
IX. Other Funds .. .. .	2,30,10,000	1,00,00,000	3,00,00,000	3,00,00,000
<b>Grand Total—Deposit of Local Funds</b> .. .. .	<b>284,87,27,000</b>	<b>2,80,00,00,000</b>	<b>316,00,00,000</b>	<b>322,00,00,000</b>

**DETAILED ACCOUNT No. 847(VI)—PANCHAYAT BODIES FUND**

1. Anchali Parishad Fund .. .. .	21,54,15,000	30,00,00,000	30,00,00,000	30,00,00,000
2. Zilla Parishad Funds .. .. .	17,35,79,000	25,00,00,000	30,00,00,000	30,00,00,000
<b>Total</b> .. .. .	<b>38,89,94,000</b>	<b>55,00,00,000</b>	<b>60,00,00,000</b>	<b>60,00,00,000</b>



## PUBLIC ACCOUNT—DISBURSEMENTS

## K—DEPOSITS AND ADVANCES—(b) DEPOSITS NOT BEARING INTEREST

## 848—OTHER DEPOSITS

## ABSTRACT ACCOUNT

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
I—Subvention from Central Road Fund .. .. .	1,58,81,000	2,05,57,000	1,52,75,000	1,19,32,000
II—Deposits of Market Loans .. .. .	13,03,92,000	21,81,00,000	21,97,00,000	47,11,00,000
III—Miscellaneous Deposits .. .. .	1,78,000	5,50,000	5,50,000	7,20,50,000
<b>Grand Total—Other Deposits ..</b>	<b>14,64,51,000</b>	<b>23,72,07,000</b>	<b>23,55,25,000</b>	<b>55,50,82,000</b>

## DETAILED ACCOUNT NO. 848(III)—MISCELLANEOUS DEPOSITS

1. Deposit Account of grant made by the Indian Council of Agricultural Research.	43,000	3,00,000	3,00,000	3,00,000
2. Deposit Account of grant made by University Grants Commission	1,35,000	2,50,000	2,50,000	2,50,000
3. Deposit Account of C.M.D.A. Fund	..	..	..	7,15,00,000
4. Deposit Account of grant made by National Co-operative Development Corporation.	..	..	..	..
5. Deposit Account of grant made by the National Council of Education, Research and Training.	..	..	..	..
6. Deposit account of grant made out of Prime Minister's Relief Fund	..	..	..	..
<b>Total</b>	<b>1,78,000</b>	<b>5,50,000</b>	<b>5,50,000</b>	<b>7,20,50,000</b>

## PUBLIC ACCOUNT—DISBURSEMENTS

2143

## K—DEPOSITS AND ADVANCES—(c) ADVANCES

## 850—CIVIL ADVANCES

## ABSTRACT ACCOUNT

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
I. Forest Advances .. .. .	12,70,22,000	12,00,00,000	12,00,00,000	13,00,00,000
II. Revenue Advances .. .. .	..	..	..	..
III. Other Departmental Advances .. .. .	89,27,000	2,00,00,000	2,00,00,000	3,00,00,000
IV. Other Advances .. .. .	61,39,000	11,00,000	41,00,000	4,01,00,000
Grand Total—Civil Advances ..	14,20,88,000	14,11,00,000	14,41,00,000	20,01,00,000

## DETAILED ACCOUNT No. 850(IV)—OTHER ADVANCES

1. Special Advances .. .. .	61,39,000	10,00,000	40,00,000	4,00,00,000
2. Other Advances .. .. .	..	1,00,000	1,00,000	1,00,000
Total ..	61,39,000	11,00,000	41,00,000	4,01,00,000

## L—SUSPENSE AND MISCELLANEOUS—(b) SUSPENSE

## 858—SUSPENSE ACCOUNTS

## ABSTRACT ACCOUNTS

I. Departmental Adjusting Account .. .. .	—59,74,000	4,00,00,000	4,00,00,000	4,00,00,000
II. Cash Settlement Suspense Account .. .. .	80,03,83,000	32,00,00,000	32,00,00,000	32,00,00,000
III. Pay and Accounts Office Suspense .. .. .	16,83,88,000	1,00,00,000	1,00,00,000	1,00,00,000
IV. Reserve Bank Suspense Accounts—Headquarters .. .. .	1,59,42,000	2,00,00,000	2,00,00,000	2,00,00,000
V. Central Accounts Office—Reserve Bank Suspense .. .. .	1,30,02,000	20,00,00,000	30,00,00,000	30,00,00,000
VI. Provident Fund Suspense .. .. .	19,000	2,00,000	2,00,000	2,00,000
VII. Tele-Communication Accounts Office Suspense .. .. .	40,000	2,00,000	2,00,000	2,00,000
VIII. Suspense Accounts (Civil) .. .. .	3,80,67,000	30,00,00,000	35,00,00,000	35,00,00,000
IX. Transactions on behalf of the Reserve Bank of India .. .. .	74,000	2,00,000	2,00,000	2,00,000
X. Broadcasting Receiver License Fee Suspense .. .. .	35,99,000	14,00,000	14,00,000	14,00,000
XI. Additional Wages Deposit Suspense .. .. .	—43,23,000	..	..	..
XII. Additional Dearness Allowance Deposit Suspense .. .. .	..	..	..	..
XIII. A.I.S. officers' Group Insurance Scheme—Payment to the Central Government of the Subscription in respect of A.I.S. officers' Group Insurance Scheme .. .. .	..	..	15,000	65,000
Grand Total—Suspense Accounts ..	102,92,47,000	90,00,00,000	105,00,15,000	105,00,80,000

## L—SUSPENSE AND MISCELLANEOUS—(c) OTHER ACCOUNTS

## 870—CHEQUES AND BILLS

## ABSTRACT ACCOUNT

I. Pre-Audit cheques .. .. .	69,31,47,000	6,00,00,00,000	8,00,00,00,000	10,00,00,00,000
II. Pay and Accounts Office cheques .. .. .	3,80,51,83,000			
III. Departmental cheques .. .. .	10,28,000			
IV. Treasury cheques .. .. .	2,76,72,72,000			
Grand Total—Cheques and Bills ..	728,86,30,000	6,00,00,00,000	8,00,00,00,000	10,00,00,00,000

## PUBLIC ACCOUNT—DISBURSEMENTS

## L—SUSPENSE AND MISCELLANEOUS—(c) OTHER ACCOUNTS

## 871—DEPARTMENTAL BALANCES

## ABSTRACT ACCOUNT

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
Civil—				
Forest .. .. .	5,95,000	5,00,00,000	5,00,00,000	5,00,00,000
Public Works .. .. .	5,50,26,000			
Grand Total—Departmental Balances ..	5,55,21,000	5,00,00,000	5,00,00,000	5,00,00,000

## 872—PERMANENT CASH IMPREST

## ABSTRACT ACCOUNT

Civil .. .. .	50,000	1,00,000	1,00,000	1,00,000
Grand Total—Permanent Cash Imprest ..	50,000	1,00,000	1,00,000	1,00,000

## 873—CASH BALANCE INVESTMENT ACCOUNT

## ABSTRACT ACCOUNT

Cash Balance Investment Account .. .. .	..	..	..	..
Grand Total—Cash Balance Investment Account ..	..	..	..	..

## 875—DEPOSITS WITH RESERVE BANK

## ABSTRACT ACCOUNT

Deposits with Reserve Bank .. .. .	10,32,02,77,000	..	11,00,00,00,000	14,00,00,00,000
Grand Total—Deposits with Reserve Bank ..	10,32,02,77,000	..	11,00,00,00,000	14,00,00,00,000

1.—SUSPENSE AND MISCELLANEOUS—(d) ACCOUNTS WITH GOVERNMENTS OF  
FOREIGN COUNTRIES

## 879—ACCOUNTS WITH GOVERNMENTS OF OTHER COUNTRIES

## ABSTRACT ACCOUNT

Burma .. .. .	-1,22,000	1,00,000	1,00,000	1,00,000
Pakistan .. .. .	..			
Malaysia .. .. .	..			
Grand Total—Accounts with Government of other countries	-1,22,000	1,00,000	1,00,000	1,00,000

# PUBLIC ACCOUNT—DISBURSEMENTS

2145

## L—SUSPENSE AND MISCELLANEOUS—(c) MISCELLANEOUS

### 880—MISCELLANEOUS GOVERNMENT ACCOUNT

#### ABSTRACT ACCOUNT

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
Ledger Balance Adjustment Account .. .. .	..	..	..	..
Grand Total—Miscellaneous Government Account ..	..	..	..	..

## M—REMITTANCES—(a) MONEY ORDERS, REMITTANCES AND ADJUSTMENTS BETWEEN THE OFFICERS RENDERING ACCOUNTS TO THE SAME ACCOUNTANT- GENERAL AND OTHER REMITTANCES

### 882—CASH REMITTANCES AND ADJUSTMENTS BETWEEN OFFICERS RENDERING ACCOUNTS TO THE SAME ACCOUNTANT-GENERAL/ACCOUNTS OFFICERS

#### ABSTRACT ACCOUNT

Cash Remittances between Treasuries and Currency chests ..	88,75,85,000	1,75,00,00,000	1,75,00,00,000	2,00,00,00,000
Public Works Remittances .. .. .	2,41,80,75,000	1,45,00,00,000	1,45,00,00,000	1,70,00,00,000
Forest Remittances .. .. .	27,77,38,000	20,00,00,000	20,00,00,000	20,00,00,000
Reserve Bank of India Remittances .. .. .	..	5,00,00,000	5,00,00,000	5,00,00,000
Grand Total—Cash Remittances, etc. ..	3,39,33,99,000	3,45,00,00,000	3,45,00,00,000	3,95,00,00,000

## M—REMITTANCES—(b) INTER-GOVERNMENTAL ADJUSTMENT ACCOUNTS

### 886—ADJUSTING ACCOUNT BETWEEN CENTRAL AND STATE GOVERNMENTS

#### ABSTRACT ACCOUNT

Adjusting Account between Central and West Bengal Govern- ment.	—39,09,000	2,80,00,000	2,80,00,000	2,80,00,000
Other Items .. .. .	..	..	..	..
Grand Total—Adjusting Accounts between Central and State Governments.	—39,09,000	2,80,00,000	2,80,00,000	2,80,00,000

## PUBLIC ACCOUNT—DISBURSEMENTS

## REMITTANCES—(b) INTER-GOVERNMENTAL ADJUSTMENT ACCOUNTS

## 887—ADJUSTING ACCOUNTS WITH RAILWAYS

## ABSTRACT ACCOUNT

	Actuals, 1980-81	Budget Estimate, 1981-82	Revised Estimate, 1981-82	Budget Estimate, 1982-83
	Rs.	Rs.	Rs.	Rs.
Adjusting Account with Railways ..		10,00,000	10,00,000	10,00,000
Grand Total—Adjusting Account with Railways .		10,00,000	10,00,000	10,00,000

## 888—ADJUSTING ACCOUNTS WITH POSTS AND TELEGRAPHS

## ABSTRACT ACCOUNT

Adjusting Account with Posts and Telegraphs .		1,00,00,000	1,00,00,000	1,00,00,000
Grand Total—Adjusting Account with Posts and Telegraphs		1,00,00,000	1,00,00,000	1,00,00,000

## 889—ADJUSTING ACCOUNTS WITH DEFENCE

## ABSTRACT ACCOUNT

Adjusting Account with Defence .. ..		10,00,000	10,00,000	10,00,000
Grand Total—Adjusting Account with Defence .		10,00,000	10,00,000	10,00,000

## 893—INTER-STATE SUSPENSE ACCOUNT

## ABSTRACT ACCOUNT

Inter-State Suspense Account .. .	2,07,82,000	1,00,00,000	1,00,00,000	1,00,00,000
Grand Total—Inter-State Suspense Account	2,07,82,000	1,00,00,000	1,00,00,000	1,00,00,000

1987-81/85  
Total—A -1,800











